



TOWN OF NORWELL



ANNUAL TOWN REPORT 2010

TOWN DIRECTORY

EMERGENCIES: POLICE, FIRE, AMBULANCE ~ 911

659-7979 * 659-2211

Town Offices – 345 Main Street

Hours: Monday & Tuesday, 8:00 AM to 4:15 PM, Wednesday, 8:00 AM to 7:30 PM,

Thursday, 8:00 AM to 4:00 PM and Friday, 8:00 AM to 12:00 PM

(Unless Noted Differently)

<u>ACCOUNTING DEPARTMENT</u>	781-659-8010
<u>ANIMAL CONTROL</u>	781-659-8012
<u>ASSESSOR'S DEPARTMENT</u>	781-659-8014
<u>SELECTMENS DEPARTMENT</u>	781-659-8000
<u>BOARD OF HEALTH / RECYCLING / TRASH</u>	781-659-8016
<u>BUILDING DEPARTMENT / APPEALS</u>	781-659-8018
<i>Inspectors: Building, Wire, Gas, Plumbing</i>	<i>Inspections by Appointment</i>
<u>CONSERVATION COMMISSION</u>	781-659-8022
<u>PLANNING BOARD</u>	781-659-8021
<u>HIGHWAY DEPARTMENT, Secretary</u>	781-659-8042
<i>After office hours Communications Center</i>	781-659-2211
<u>RECREATION COMMISSION</u>	781-659-8046
<u>TAX COLLECTOR / TREASURER</u>	781-659-8070
<u>TREES / CEMETERY DEPARTMENT</u>	781-659-8009
<u>TOWN CLERK</u>	781-659-8072
<i>Birth Certificates, Death Certificates, Elections</i>	
<i>Marriage Licenses, Voter Registration, Dog Licenses, etc</i>	
<u>VETERAN'S AGENT</u>	781-659-8004
<u>WATER DEPARTMENT</u>	781-659-8076
<u>NORWELL PUBLIC LIBRARY</u>	781-659-2015
<i>64 South Street (Library Hours change according to School Year)</i>	
<u>PUBLIC LIBRARY TRUSTEES</u>	(Rebecca Freer, Library Director)
<i>After office hours, contact communications</i>	
<u>COUNCIL ON AGING (SENIOR CITIZEN DROP-IN CENTER)</u>	781-659-7878
<i>293 Pine Street (After office hours Communication Center)</i>	781-659-2211
<i>Mon – Fri 8:30 AM to 3:30 PM</i>	
<i>Hot Lunch Program, Senior Citizen Bus, Senior Citizen Activities</i>	
<u>POLICE DEPARMENT</u>	
<i>40 River Street</i>	781-659-7979
<i>Police Chief Ross and Records</i>	
<u>FIRE DEPARTMENT – CENTRAL FIRE STATION</u>	After Office Hours - 781-659-2211
<u>Fire Chief Reardon</u>	781-659-8156
<i>Civil Defense Director, Fire Chief Reardon</i>	After Office Hours – 781-659-7979
<u>SCHOOL DEPARTMENT</u>	781-659-8800
<u>Main Street, Donald J. Beaudette, Superintendent</u>	
<i>Mon – Fri 8:00 a.m. – 5:00 p.m.</i>	

IN MEMORIAM

Dorothy J. Meehan	January 11, 2010	Election Warden
Robert J. Chatburn	May 24, 2010	Norwell School Teacher
Pamela C. McLeod	June 15, 2010	Board of Assessors
Jeanne I. Scully	August 2, 2010	Election Worker Council on Aging
John H. Sexton	August 20, 2010	Cushing Town Hall Study Comm. Directors of Cushing Memorial Hall

**LIBRARY
USE
ONLY**



Town of Norwell

Plymouth County

Massachusetts

2010 Population 10,757, Land area 21 square miles, Normal temperature, January: 27F, Normal Temperature, July 70.0F, Elevation at Town Hall approximately 81 feet above sea level, Town Meeting form of government with 3-member Board of Selectmen as Executive Authority.

REPRESENTATIVES IN STATE & FEDERAL GOVERNMENT

U. S. Senators

Scott P. Brown (R)

John F. Kerry (D)

Governor's Council 4th District

Christopher A. Iannella, Jr. (D)

Representative in Congress, 10th District

William D. Delahunt (D)

County Commissioners

Anthony T. O'Brien (R)

John P. Riordan, Jr. (D)

Sandra Wright (R)

State Representative, 5th Plymouth District

Rhonda L. Nyman (D)

State Senator, Norfolk & Plymouth District

Robert L. Hedlund (R)

Sheriff, Plymouth County

Joseph D. MacDonald (D)

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Cover photograph taken by:
Judy Enright

ELECTED OFFICIALS

BOARD OF ASSESSORS

Peter Etzel	3 YRS
Charles R. Markham	2013
Leo A. Reed	2012
	2011

BOARD OF HEALTH

John O. Litchfield	3 YRS
Mary E. Doherty	2013
Peter M. Dillon	2012
Brian Flynn, Agent	2011
	Appt.

BOARD OF SELECTMEN

Gregg McBride	3 YRS
John G. Mariano	2013
Richard A. Merritt	2012
	2011

BOARD OF WATER

COMMISSIONERS

John R. McInnis, Supt.	3 YRS
Frederick H. St. Ours	Appt.
Peter Dillon	2013
Steven P. Ivas	2012
	2011

HIGHWAY SURVEYOR/

DIRECTOR

Paul M. Foulsham	3 YRS
	2013

NORWELL HOUSING

AUTHORITY

Nancy J. Dooley	3 YRS
Fred N. Levin	2013
John F. Carnes, Jr.	2012
Edward F. Walsh, Jr.	2012
Sharon Sylvester, Director	2011
	Appt.

NORWELL PUBLIC LIBRARY

TRUSTEES

	3 YRS
Henry E. Goldman	2013
Kathryn E. Mudgett	2013
Peter J. Kapolka	2012
Christine E. Smith	2012
Jeanne Hagelstein-Ivas	2011
John E. Shortall	2011
Rebecca C. Freer, Director	Appt.

PLANNING BOARD

	3 YRS
Kevin P. Jones	2013
Kevin F. Cafferty	2013
Margaret Etzel	2012
Karen A. Joseph	2011
Sally I. Turner	2011
Chris Dilorrio	Appt.

SCHOOL COMMITTEE

	3 YRS
Glenn C. Ferguson	2013
Amy Koch	2013
MaryLou O'Leary	2012
Kiersten H. Warendorf	2011
Brian S. Noble	2011

TOWN CLERK

	3 YRS
Patricia M. Anderson	2011
Laurie A. Davis, Assistant	Appt.

TOWN MODERATOR

	1 YR
William C. Coffey	2011

APPOINTED OFFICIALS

ADA COORDINATOR

Timothy J. FitzGerald

ADVISORY BOARD

Ralph D.	Gordon	2013
Ellen H.	Allen	2013
Spencer	Joseph	2013
Peter M.	Shea	2012
Gary D.	Thomas	2012
Ralph J.	Rivkind	2012
Jason	Brown	2011
MaryEllen	Coffey	2011
Timothy W.	Greene	2011
Paul W.	Rosebach	2010

AFFORDABLE HOUSING TRUST

2 YRS

Patricia G.	Richardson	2012
Bruce S.	Burgess	2012
Fred N.	Levin	2012
Margaret	Etzel	2012
Richard A.	Merritt	2011
Michael J.	Tobin	2010

AMBULANCE ABATEMENT COMMITTEE

James	Boudreau
T. Andrew	Reardon, Chief
Angela M.	Chandler

ANIMAL CONTROL OFFICER

1 YR

Paul W.	Murphy	2010
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ATHLETIC FIELD COMMITTEE

3 YR

Glenn	Ferguson	2013
David C.	Benedict	2013
Paul M.	Molinari	2012
Paul M.	Foulsham	2011
Michael W.	Smith	2011

BEAUTIFICATION COMMITTEE

3 YRS

Susan Fuller	Hall	2013
Arthur J.	Lunny	2012
Charles	Morgan	2012
Susan K.	Solis	2012
David W.	White	2012
Richard P.	Barry	2011
Joyanne R.	Bond	2011
Gillian	Parker	2011
Paul D.	Tribuna	2010
Dorothy L.	Underdown	2010
Kathleen D.	Fitzgerald	2010

BOARD OF APPEALS

3 YRS

Lois S.	Barbour	2013
Philip Y.	Brown	2012
David L.	Turner	2011

ALTERNATE MEMBERS:

Thomas P.	Harrison	2012
Michael E.	Kieman	2011

40B SPECIAL ALTERNATE

Patrick J.	Haraden	Duration
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BOARD OF REGISTRARS

3 YRS

Bruce S.	Burgess	2012
Donald	Hansen	2012
Regina T.	Giordani	2011
Patricia M.	Anderson	2011
George P.	Kelley	2010

BUILDING INSPECTOR ALT.

3 YRS

Gerald	O'Neill	2012
Michael B.	Simpson	2011

BURIAL AGENT

3 YRS

Patricia M.	Anderson	2011
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BY-LAW REVIEW COMMITTEE

Duration

Richard A.	Merritt
A. Gail	Storm
Lois S.	Barbor
David A.	DeGhetto

CABLE TV COMMITTEE

3 YR

Virginia	Giordano	2013
Charles	Markham	2012
Ruth A.	Horgan	2011
Gregg	McBride	2011
Brian	Noble	2011

CAPITAL BUDGET

3 YRS

Kevin P.	Jones	2013
Jason S.	Tribush	2013
Robert W.	Bordewieck	2011
Kenneth E.	Hogeland	2011
Jason	Brown	2011
Brian S.	Noble	2010

CIVIL DEFENSE DIRECTOR

T. Andrew	Reardon, Chief
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COMMISSION ON DISABILITIES		3 YRS
Margaret	Kams	2012
Wendy L.	Kennedy	2012
Michele D.	Bickford	2011
Calista A.	Andrews	2011
Peter	Kates	2010
Francis A.	Nelson	2010

COMMUNITY PRESERVATION COMMITTEE		3 YRS
Alison	Demong	2013
Margaret	Etzel	2012
Fred N.	Levin	2012
Robert H.	Norris	2012
Ann	Buchanan	2012
Charles	Markham	2011
David M.	Osborne	2011
Patricia G.	Richardson	2011
Rebecca Z.	Freed	2011

COMPUTER STUDY COMMITTEE		1 YR
Robert M.	Raymond	2013
Joseph A.	Roach	2011
Fred A.	Bickford	2011
Marynel	Wahl-Halatsis	2011

CONSERVATION COMMISSION		3 YRS
Burton B.	Bryan	2013
David M.	McGee	2012
Sean M.	Sutton	2012
William	Grafton III	2012
Deborah S.	Hill	2011
Christopher L.	Mickie	2011
David M.	Osborne	2011
Kathryn E.	Mudgett	2010

CONSTABLES		3 YRS
Thomas C.	Scavitto	2013
Theodore A.	Baldwin	2012
Kevin J.	Dalton	2012
Jerold S.	Loomis	2012
Michael C.	Moore	2012
Peter J.	Carlson	2012
Kevin A.	Bullock	2012
David	Lewis	2011

COUNCIL ON AGING		3 YRS
Bonnie J.	Campbell-Dunn	2013
Marion C.	McLaughlin	2013
Ann E.	Pierce	2012
Wesley H.	Osborne, Jr.	2012
Ann M.	Horrigan	2011
Dorothy E.	Lynch	2011

Ann J.	Valair	2011
Rosemary	O'Connor, Director	

CULTURAL COUNCIL		2 YRS
Constance C.	Stone	2012
Teresa M.	Burnett	2011
Cynthia A.	Wright	2011
Jane W.	Shanny	2011
Katherine E.	Tedeschi	2011
Elaine	Garvey	2011
Ellen	Nesbitt	2010

CUSHING MEMORIAL DIRECTORS		3 YRS
Paul S.	Tedeschi	2013
Donna M.	Cunio	2012
James E.	Fitzgerald	2011

DESIGN REVIEW BOARD		3 YRS
Kenneth J.	Williams	2011
George P.	Kelley	2010
Michael J.	Tobin	2010

DEVELOPMENT & INDUSTRIAL COMM.		3 YRS
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EMERGENCY COMMUNICATIONS CENTER	
Theodore J.	Ross Police Chief
T. Andrew	Reardon, Chief

FENCE VIEWER		1 YR
Arthur J.	Garceau	2011
Cliff	Prentiss	2011

FIRE DEPARTMENT	
T. Andrew	Reardon, Chief

CAPTAINS:	
Kenneth R.	Bentling
Shane P.	McMahon
Jeffrey C.	Simpson
Stephen M.	Sweeney

FIRE FIGHTERS:	
John R.	Cushing
Keith E.	Donaghey
George P.	Doucette
Jonathan H.	Dwyer
Richard T.	Hall
Jon M.	Healy
Steven A.	Jackman
Jeffrey	Jacobson
David J.	Kean
Harry L.	Merritt
William J.	Milne
Jeannie N.	Payne

Michael B.	Ryan	
Robert F.	Silva	
David R.	Smith	
Dennis P.	Weber	
Truong X.	Nguyen	Jun-10
Grover J.	Hensley	Jul-10
Joseph L.	Davis	Nov-10

CALL FIREFIGHTERS

Michael	Josti
Ronald	Mott
Theodore	Tolman

FOREST FIRE WARDEN

T. Andrew	Reardon, Chief
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GAS & PLUMBING INSPECTOR

1 YR

Edward J.	Geswell	2011
John E.	Hoadley, Alternate	2011
Edward J.	Geswell III, Alternate	2011
Gary A.	Young, Alternate	2011

GOVERNMENT STUDY COMMITTEE

3 YRS

Elizabeth	Gordan	2013
Donald E.	Shute	2013
Paula Klim	White	2012
Eric	Russo	2012
Daniel P.	Collins	2011

GROUNDWATER PROTECTION

3 YR

Phillip	Joseph	2012
Steven P.	Ivas	2011

HARBORMASTER

Ronald P.	Mott	2010
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HIGHWAY/TREE ENVIRONMENTAL AUDIT COMM

None

James M.	Boudreau
Gregg	McBride
Paul M.	Foulsham

INSPECTOR OF ANIMALS

1 YR

Paul W.	Murphy	2011
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INSPECTOR OF BUILDINGS

3 YRS

Timothy J.	FitzGerald	2013
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INSPECTOR OF WIRES

1 YR

Charles	Palmeri	2011
John C.	Lunn	2011

INSURANCE ADVISORY COMM

3 YRS

Bruce S.	Burgess	2013
Ryan C.	Noterman	2012

JOINT ZONING BYLAW COMMITTEE

Duration

Richard A.	Merritt
Karen A.	Joseph
Bruce W.	Graham
James	Roche

MAPC

Duration

James M.	Boudreau
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MAPPING COMMISSION

3 YRS

Steven P.	Ivas	2013
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MEMORIAL DAY COMMITTEE

Duration

Richard A.	Caldwell
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MUNICIPAL HEARING OFFICER

James M.	Boudreau
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NORTH RIVER CLEANUP

William A.	Bernardi
James H.	Jenkins, Jr.
John G.	Marshall

NORTH RIVER COMMISSION

3 YRS

Gary D.	Thomas	2013
Dennis J.	Mahoney	2013

NORTH RIVER PATROL

1 YR

Joseph	Strazdes	2011
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NORWELL AFFORDABLE HOUSING PARTNERSHIP

3YRS

Patricia A.	Lambert	2013
Penelope	Walker Wilson	2013
Patricia	Bordewieck	2013
Todd S.	Wilson	2013
Bruce	Burgess	2013
Ian	Davis	2013
Michael J.	Tobin	2010
Jim	Jenkins	
Burton B.	Bryan	
Authur	Garceau	

NORWELL CEMETERY COMMITTEE

3 YRS

Theodore A.	Baldwin	2012
Gertrude H.	Daneau	2012
Mary C.	Lizotte	2012
Francis J.	Nagle	2012
Lynne	Rose	2012

NORWELL ENERGY COMMITTEE

Patricia A.	Lederer	2011
Mark F.	Nittel	2011
Robert A.	McMackin	2011
Daniel R.	Bawabe	2011
Charles R.	Markham	2010

NORWELL HISTORICAL COMMITTEE

Patricia	Shepard	2013
Richard	Knox	2013
David	DeGhetto	2012
Robert H.	Norris	2012
Wendy M.	Bawabe	2012
Donald R.	Therrien	2012
Linda	Jwanouskos	2011
Pamela L.	Bower-Basso	2011
Kimberly A.	Zayotti	2010

OVERHEAD WIRE COMMITTEE

David	DeGhetto	Duration
Joseph R.	Carty	
Arthur	Joseph, Jr.	

PATHWAY COMMITTEE

David W.	Vose	2011
Scott D.	Raeside	2011
Kevin	Cafferty	2011
Sally I.	Tumer	2011
Anne M.	Staples	2011
Chris	Mickle	2011
Christine M.	Josti	2011

PERMANENT BUILDING & MAINTENANCE

Donald	Messinger	2013
James L.	McKenney	2012
George P.	Williams	2012
Frederick D.	Hayes	2012
Glenn C.	Ferguson	2011
Eileen L.	Kelly	2011
Robert M.	Neely	2010

PERMANENT DRAINAGE COMMITTEE

Michael W.	McDonald	2012
Andrew	Keenan	2011
Paul M.	Foulsham, Exofficio	2011

PERSONNEL BOARD

James M.	Boudreau	Appt.
Jane A.	Stout	2013
Robert R.	Kustka	2012

POLICE DEPARTMENT**CHIEF**

Theodore J.	Ross
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DEPUTY CHIEF

John	Suurhans
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SERGEANTS:

Richard	Bosworth
Ronald C.	Fries
Dennis R.	Lynch
William	Lynch
Urpo J. E.	Nurmenniemi

PERMANENT OFFICERS:

Carol	Bszurick
Kenneth	Camerota
John	Carnes III
Robert E.	Clark
Daniel A.	Dooley
Michael A.	Fletcher
Jeffrey	Johnson
Scott S.	Keene
Matthew	Manning
John A.	McDevitt
Robert M.	Meagher
Francis N.	Molla, Jr.
Timothy P.	O'Brien
William R.	Pasteris
Bryan	Resnick
Sean M.	Sutton

SPECIAL POLICE OFFICERS:

Ernest	Anastasio	1YR
Kevin J.	Driscoll	2011
Matthew R.	Luccarelli	2011
Thomas L.	Twigg	2011
Maureen	Shirkus	2011
Katelin	Jenkins	2011
Michael A.	Brenton	2010

DISPATCHERS/MATRONS:

Michael	Brenton
Laurie	Croke
Dawnell	Margro
Benjiman	Margro
Mary	Merritt
Maureen	Shirkus

RECREATION COMMISSION

Anne	Staples	3 YRS
Virginia M.	Maree	2013
Patricia G.	Richardson	2012
David J.	Kean	2011
Denise M.	Nestor	2011
Dale	Connor, Director	

RECYCLING COMMITTEE		3 YR
Joanne M.	Dirk	2013
Vicky E.	Spillane	2013
Norman E.	Thoms	2013
Carole P.	McCarthy	2012
Holly Mayer	Wenger	2012
Marjorie J.	Domey	2012
William B.	Kelley	2011
Anne	Fridgen-Traft	2011

ROUTE 3 LAND DEVELOPMENT TASK FORCE		1 YR
Steven P.	Ivas	2011

SALT USE STUDY COMMITTEE		Duration
John O.	Litchfield	2011
Robert C.	Belyea	2011
John O.	Cummings	2011
Peter M.	Dillon	2011
Paul	Foulsham	

SCHOOL CROSSING GUARD	
Virginia M.	Maree
Jill M.	O'Loughlin

SEALER WEIGHTS & MEASURES		1 YR
Harold E.	Tuttle	2011

SENIOR TAX RELIEF COMMITTEE		1 YR
Angela M.	Chandler	2011
Richard A.	Caldwell	2011
Robert W.	Bordewieck	2011
Thomas J.	Owens	2010
James H.	Jenkins	2010

SIGN-ZONING OFFICER	
Timothy J.	FitzGerald

S.S. RECYCLING CO-OP		1 YR
Joanne M.	Dirk	2011
Norman E.	Thoms	2011

S.S. REGIONAL SCHOOL DIST.		3 YRS
Robert L.	Molla, Jr.	2012

STATE ETHICS COMMISSION		Duration
Robert W.	Galvin, Esq., Asst	

STETSON FORD STUDY COMMITTEE		1 YR
David	DeGhetto	2012
Robert H.	Norris	2012
Wendy M.	Bawabe	2012
Christopher L.	Mickle	2011

Sally I.	Turner	2011
Alison	Demong	2011
Patricia	Shepherd	2011
Anne E.	Mema	2010

STORM WATER PHASE II COMMITTEE		Duration
Paul M.	Foulsham	
Greg	McBride	
Jack R.	McGinnis, Alt.	
Neil	Merritt, Alt	

STORMWATER COMMITTEE		Duration
Paul M.	Foulsham	
John R.	Mcinnis	
Karen A.	Joseph	

TOWN ADMINISTRATOR		
James M.	Boudreau	Appt.

TOWN ACCOUNTANT		3 YRS
Donna G.	Mangan	
Judy	Ockerbloom, Ass't	

TOWN CLERK		
Patricia M.	Anderson	2011
Laurie A.	Davis, Ass't	

TOWN COUNSEL		1 YRS
Robert E.	Galvin, Esq.	2011
Robert W.	Galvin, Esq., Asst	2011

TREASURER/COLLECTOR		3 YRS
Angela M.	Chandler	2011
Mary K.	Merritt, Asst	App't

TRAFFIC STUDY COMMITTEE		3 YRS
Robert W.	Foulsham	2013
John A.	Micek	2013
Paul M.	Foulsham	2013
T. Andrew	Reardon	
Theodore J.	Ross	

TRENCH INSPECTOR		Duration
Paul M.	Foulsham-Highway Dept.	
Timothy J.	FitzGerald, Blg. Inspt.	

VETERAN'S AGENT		1 YR
Richard A.	Caldwell	2011

VETERAN'S GRAVE OFFICER		1 YR
Richard A.	Caldwell	2011

REPORT OF THE BOARD OF SELECTMEN

The challenges of governing a municipality grew ever more difficult in 2010. The continuing decline in state aid, and the lack of new growth, coupled with the extraordinary increases in fixed costs left virtually no funds with which to manage any increase in our core operating costs. Continued reliance on free cash reached an all time high as we struggled to maintain services without widening the structural deficit in the budget. That said, another year has passed without a significant tax increase and we are proud of that accomplishment.

The Town election in March saw Gregg McBride elected to a seat on the Board, replacing Thomas Bigger who chose not to seek a second term. Gregg comes to the Board with some 20 years experience on the Conservation Commission. The Board reorganized, as is the tradition after town elections. Richard Merritt was elected Chairman of the Board, John Mariano Vice Chairman and Gregg McBride the Clerk.

The Board of Selectmen, through our Town Administrator, undertook the final steps toward regionalizing our 911 Emergency Call Center. The center will serve Norwell, Hingham, Cohasset and Hull from a new facility located in Hingham. This center was built entirely with grant money and will save Norwell \$1.5 million dollars in operating costs over the next 10 years. Additionally, significant capital savings will be realized when the Town renovates or rebuilds its police station as the construction of an emergency dispatch area will not be necessary.

Looking ahead, significant revenue growth does not appear to be on the horizon. The Board has exhausted meaningful cost cutting ideas to maintain services as we know them today. The Board also remains concerned that higher taxes may be necessary to keep service levels at their current pace.

In closing I would like to thank my colleagues, John Mariano and Gregg McBride for their support and confidence in my leadership. The Town is fortunate to have Selectmen who work as hard as they do in the best interest of all residents.

Finally, I would like to thank our Town Administrator James Boudreau, his assistant Lynda Allen and Administrative Assistant Denise Nestor for their hard work and support over the past year. They, along with the department heads and all the employees of the town contribute significantly to the quality of life that we all enjoy.

Respectfully submitted,
Richard A. Merritt, Chairman
Norwell Board of Selectmen

REPORT OF THE TOWN ADMINISTRATOR

2010 continued to be a trying and tiring one in the Office of the Board of Selectmen and Town Administrator. The continuing fiscal meltdown has had severe repercussions on our ability to provide services to the Town. Through it all, the staff continues to discharge the policies and directives of the Board of Selectmen, Town Meeting and the Town of Norwell By-laws.

Gregg McBride was elected to a three-year term on the Board replacing Thomas Bigger who opted not to seek re-election. Tom brought a true business perspective to the Board and was a valued and hard working member. His contributions will be missed. Gregg comes to the Board with more than 20

years of experience on the Conservation Commission and will bring a new perspective to the Board. Richard Merritt was elected Chairman of the Board, with John Mariano becoming Vice-Chairman and Gregg taking over as Clerk.

The Annual Town Meeting convened on May 10th as the state's continuing budgetary freefall lead to uncertainty in state revenue numbers. Town Meeting considered 44 Articles and an annual budget exceeding \$39 million, the town was faced with deep cuts in state aid and a budget that was precariously balanced. After a spirited Town meeting marked by sharp, informed debate, the budget was passed for FY2011. I would like to thank the Town unions that stepped up to help the Town weather the fiscal storm by agreeing to changes in the health insurance coverage. They recognized the seriousness of the problem and worked with us to craft a solution for FY2011. The budget was able to maintain services across Town Departments but did not allow for an expansion of services.

The South Shore Regional Emergency Communications Center (SSRECC), a four town regional dispatch center featuring Norwell, Hull, Cohasset and Hingham, really began to take shape. The center will take over emergency dispatch services for the four towns, saving Norwell more than \$1 million over the next ten years. The Regional Dispatch will serve as a model for the entire Commonwealth for the consolidation and regionalization of municipal services. We have received more than \$5 million in state grants for the construction of the facility, which will be a state of the art center located in the Hingham Town Hall. The facility will begin operating in 2011.

Ben Flynn continues the job of broadcasting weekly Selectmen's meetings on local access cable. Ben has worked diligently to continue to improve the product being produced. Each week he takes time out of his schedule to set up the cable equipment and televise the Selectmen's meeting to the Town. Without him this vitally important conduit to the public would be closed. The Town began the process of replacing the out-dated cable studio equipment and making the connection to Verizon's system. This will be completed in 2011.

No office can run without hard-working and dedicated employees. The Board is fortunate to have the services of Assistant to the Town Administrator Lynda Allen and Administrative Assistant Denise Nestor. They do all the work necessary to make everything work on a daily basis and provide invaluable assistance to anyone and everyone who requests it. I am eternally grateful for their hard work and dedication.

Finally, I would be remiss if I did not thank the Board of Selectmen for their support over the past year, as well as the Advisory Board, the Department Heads, Boards, Committees and Commissions who make this Town what it is.

Respectfully submitted,
James M. Boudreau
Town Administrator

REPORT OF TOWN COUNSEL

To the Citizens of Norwell and the Honorable Board of Selectmen:

I am pleased to submit this annual report for 2011 to the residents of the Town of Norwell and to the officials who volunteer, are appointed or elected serve on Norwell various boards, commissions and departments.

The Office of Norwell Town Counsel is staffed by myself and associate Town Counsel Robert W. Galvin. Each year my office strives to provide the Town of Norwell, its boards, commissions and officials the highest quality municipal legal advice in the most cost-effective manner.

In 2010-2011, the experience and dedication of the Town's administration, boards and commissions and their staffs was once again very much in the forefront. The Town also welcomed a few new faces to Town Hall who also familiarized themselves with the laws, regulations and procedures of their offices and have stepped in and been active participants in the functioning of their respective offices.

2010-2011 also marked a return to an unusual level of litigation most notably the two 40B cases at White Barn Lane and Simon Hill, both of which have been tried during the year and are at present under advisement.

The Office of Town Counsel first and foremost is probably most notably involved in cases where the Town of Norwell is being subjected to legal action of one sort or another by persons who claim they are owed money, have had their legal rights infringed by the town, or otherwise where the town must take legal action to prevent a violation of local bylaws or protect and assert its own position. There are typically ten to fifteen cases involving litigation at any given time. The following is a summary list of pending litigation:

<u>Name of Case:</u>	<u>Nature of Case:</u>	<u>Status:</u>
Allen v. Planning Board	ANR Appeal	Inactive
Camara, Trustee v. Norwell Zoning Board	Zoning Appeal	Pending
Cole v. White Barn Lane and Zoning Board	Zoning Appeal	Pending
Conservation Commission v. Dirubbo	Wetlands Enforcement Action	Pending
In re: White Barn Lane	Wetlands Adjud. Appeal	Pending
Kelly v. Conservation Commission	Wetlands Bylaw Appeal	Pending
MacDonald v. Zoning Board	Zoning Appeal	Pending
Maduri v. Norwell	Title Dispute	Settled
Meacham v. Zoning Board	Zoning Appeal	Pending
Murphy v. Norwell	Drainage Dispute	Pending
Murphy v. Planning Board	ANR Appeal	Partial Judgment
Simon Hill v. Zoning Board	40B Appeal	Pending
Sullivan v. Zoning Board (2)	Zoning Appeal	Pending

Trenz v. Norwell	Drainage/Title	Judgment after Appeal
Webb v. Planning Board	ANR Appeal	Partial Judgment
White Barn Lane v. Zoning Board	40B Appeal	Pending
Williams v. Zoning Board	Zoning Appeal	Pending

Cost of Settled or Judgment Cases against Town: \$0.

In addition to litigation, in 2010-2011, as Town Counsel, this office renders a legal services in an advisory capacity to be sure that bylaws, policies and programs enacted by the town and its boards and officials, discharge their duties and responsibilities, in accordance with the requirements of the laws. We have been asked to attend and advise the Selectmen and Moderator during Town Meetings, render advisory opinions, review draft charter language and respond to inquiries on a variety of other municipal issues including historical commission issues, wetland regulations, subdivision control law, property rights, open meeting issues, ethics, and other municipal issues. I am also called to draft, review and approve municipal contracts and have done so, again, on many occasions during the year.

I wish to conclude by thanking again the various town officials, boards, commissions and departments for their support and cooperation. It is a privilege to be of assistance with your legal matters.

Respectfully Submitted,
Robert E. Galvin, Town Counsel
Robert W. Galvin, Asst. Town Counsel

REPORT OF THE INSPECTOR OF BUILDINGS/ZONING OFFICER

The Inspections Department has experienced an increase in permit activity in 2010. The coming year looks like more permits will be taken out. There are several subdivisions that have cleared the Planning process and are ready to start building before summer's end.

We would like to acknowledge the passing of Jen McKenney, a former secretary for the department. Jen was a model of patience with a very pleasant personality. We miss her greatly. We wish to thank the Council on Aging for sending some great people to help us. Without these volunteers our department would suffer.

The state is adopting new codes and rewriting older ones to get current with the National Models.

I lost my right hand when my assistant, Joanne, took a part-time position in the Treasurer/Collector's office. She provided immense support to me and her input was immeasurable. Thank you Joanne! I welcome Judy Ockerbloom as my new "right arm".

We look forward to an increase in permit activity in the coming year.

RESIDENTIAL PERMITS

New Dwellings/Additions	31
Alterations/Renovations	125
Barns	1
Demolition Permits	12
Garages	11
Pools	8
Re-roofs	38
Tents	3
Wood Stoves	8
Sheds, Decks, Misc	28

COMMERCIAL PERMITS

New Buildings	3
Alterations/Renovations	45
Demolition Permits	2
Re-roofs	7
Signs	47
Tents	4
Sheds, Decks, Misc	9

Respectfully submitted,
Timothy J. FitzGerald, Inspector of Buildings/Zoning Officer
Donald G. Robbins, Alternate Building Inspector

PLUMBING AND GAS DEPARTMENT

There were 174 plumbing permits, 105 gas permits and 37 hot water heater permits issued in 2010. Each permit requires at least two inspections, a rough and a final.

Respectfully submitted,
Edward J. Geswell, Plumbing and Gas Inspector
John E. Hoadley, Alternate Inspector

WIRING INSPECTOR

The Office of the Inspector of Wires saw a slight increase in the number of permits for calendar year 2010. Requests for inspection re accepted and completed for new construction, renovations, additions, service installations, appliance upgrades, fire and security alarms, voice data and video, swimming pools, septic systems, and standby generators. The Office of the Inspector of Wires also responds to emergency requests from the Town of Norwell's Police and Fire Departments. The inspector of wire holds office hours at town hall Mondays thru Thursdays 1:30 PM to 3:00 PM.

The Electrical Inspector and his Alternate, wish to thank the entire Building Department as well as the other offices throughout the Town of Norwell for their continued assistance throughout this calendar year.

Respectfully submitted,
Charles J. Palmieri, Inspector of Wires
John Lunn, Alternate Inspector of Wires

BOARD OF APPEALS

During calendar year 2010, the Board of Appeals scheduled public hearings on sixteen (16) meeting dates to review and act upon a total of twenty-four (24) applications under M.G.L. c. 40A and c. 40B. Both residential and commercial applications increased during 2010 from last year. Most residential

applications close in one evening, but commercial and all 40B applications are generally more complicated and, therefore, can be continued over multiple meeting dates.

Appeal of Action by Building Inspector (withdrawn)	1
Site Plan Review/Section 6 Finding with Special Permit	1
Special Permit/Section 6 Finding (including 3 withdrawals)	10
Special Permit for In-Law Apartment	2
Special Permit/Variance	1
Special Permit – Cell Tower	1
Special Permit – Wind Test Tower (denied)	1
Variance	1
Sign Variance	1
Comprehensive Permits granted in 2010	0
Comprehensive Permits (extension)	2
Comprehensive Permits (other action – denied)	1

The Board of Appeals is the permit-granting authority under M.G.L. c. 40B, the so-called “anti-snob zoning” law. This law offers a developer the opportunity to bypass many of the Town’s zoning and planning regulations by increasing density over that allowed by right under the zoning bylaw, in exchange for 25% affordable housing units within a proposed project. Any town which does not have 10% or more of its housing stock qualified as “affordable” in accordance with Department of Housing and Community Development (DHCD) rules, remains vulnerable to 40B applications. During 2010, the Board spent limited time in hearings pertaining to Comprehensive Permits in sharp contrast to the past several years. However, much time was spent working with Town Counsel on related litigation matters. The status of the Town’s outstanding Comprehensive Permits is indicated below and includes actions by the Board of Appeals during 2010.

The approved Comprehensive Permit, filed with the Town Clerk on June 29, 2009, for a proposed eighty-four (84) unit condominium project, known as Simon Hill Village, located off Prospect Street, is under appeal to the Housing Appeals Committee (HAC) by the proponent and to Plymouth Superior Court by abutters. The Town currently awaits the decision of the Housing Appeals Committee on that appeal with final briefs submitted in January 2011. The abutters’ appeal is stalled, pending action on the HAC appeal.

The approved Comprehensive Permit, filed with the Town Clerk on May 19, 2008, for a proposed forty-four (44) unit condominium project, known as White Barn Village, located off Circuit and Forest Streets, was appealed to the HAC by the proponent with two additional appeals to Plymouth Superior Court filed by abutters. The Town currently awaits the decision of the HAC on that appeal with final briefs submitted in December 2010. The abutters’ appeals are stalled, pending action on the HAC appeal.

The Board continues to monitor construction of the thirty-nine (39) unit 40B project at 239 Washington Street, the decision for which was filed with the Town Clerk on October 3, 2003. There has been limited construction activity recently due to the current economic climate. Of the twelve individual units constructed through 2010, nine have been conveyed to private owners. Upon request by the applicant, the Board voted an extension of the Comprehensive Permit to March 9, 2013, for completion of the twenty-seven units remaining.

The Board entered into a settlement agreement with the proponent relating to the Town’s appeal of the HAC’s decision to the Land Court on the Comprehensive Permit, filed with the Town Clerk on June 21, 2004, for construction of twenty-four (24) units off Tiffany Road. However, the appeal by an abutter to the Plymouth Land Court remains outstanding.

The Board issued a Comprehensive Permit for the twenty-four (24) unit Summer Street project on April 6, 2005. Although the Board's decision was not appealed, a parcel located in Scituate was the subject of a land dispute. The status of this project remains in doubt at least until pending litigation is resolved.

The Board heard a request by residents of Jacobs Pond Estates to amend the Comprehensive Permit, filed with the Town Clerk on February 4, 1999, by deleting Condition No. 10, requiring an annual \$5,000 payment for maintenance of Jacobs Pond. In its decision filed with the Town Clerk on August 31, 2010, the Board of Appeals denied that request. Subsequently, the residents filed an appeal in the Plymouth Superior Court, which is currently pending.

The Board's application filing fees collected during 2010 totaled \$3,075, according to Accounting Department records, were added to the Town's general funds to help offset application review costs. The Board manages escrow funds for consultant review of 40B projects, as well as construction monitoring for 40B and commercial Site Plan Review projects in progress.

The Board maintains an active presence on the Town's office website at www.townofnorwell.net, where the Town's zoning bylaw, the Board's Rules and Regulations, including instructions on how to file an application, public hearing application forms, and filing fee schedule are posted. Meeting agenda and minutes, recent decisions, and other pertinent information are updated regularly. Paper copies of all forms are available at the Building/Zoning Office, while copies of the Zoning Bylaw and the Board's Rules in both paper and electronic format can be purchased at the Town Clerk's office. Forms and other documents are also downloadable from the website.

The Board welcomes its new administrative assistant, Judy Ockerbloom, who moved into that position in October 2010. It also wishes to note with thanks the long-time service of Joanne Laroche, who moved into a part-time position in another department. Thanks also to Inspector of Buildings Tim FitzGerald for his support of the Board. Finally, the Board recognizes and acknowledges the cooperation of Town Counsel, as well as that of Town boards, commissions, and departments in assisting the Board in the discharge of its responsibilities.

It remains an honor and privilege to serve the residents of Norwell.

Respectfully submitted,
Lois S. Barbour, Chair
Philip Y. Brown, Vice Chair
David Lee Turner
Michael E. Kiernan, Clerk (Associate)
Thomas P. Harrison (Associate)

REPORT OF THE SEALER OF WEIGHTS AND MEASURES

This is an update of work done from January 2010 through December 2010.
Tests of gas station motor fuel and diesel fuel dispensers in Norwell have been completed [108 dispensers].
Dispensers were adjusted as needed and sealed.

Testing of scales, apothecary, delicatessen, coffee shop, food shop, supermarket, propane tanks, school equipment [94 units] was completed. Testing of reverse vending and scanners was completed and sealed as necessary. Total revenue received \$4144.00.

All town owned sealer equipment has been tested and sealed by the Commonwealth of Massachusetts Weights and Measures Laboratory and found to be correct.

Massachusetts State Division of Sealer Certification credits have been completed.

The annual report, as required by state law, was filed prior to January 31, 2011. A copy of this report is on file at the town hall.

The Commonwealth of Massachusetts General Law Chapter 98 sections 41 and 42, covering annual public notice to all persons having or using weighing or measuring devices in Norwell, has been legally posted.

WEIGHTS AND MEASURES TIPS FOR CONSUMERS

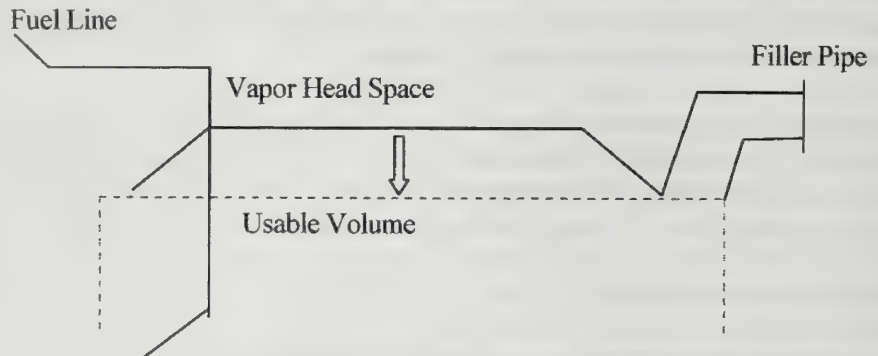
A Common Consumer Complaint

"I just filled my 19 gallon gas tank and it took 20.3 gallons. How can that be?"

The Sealer of Weights and Measures checks the dispenser and finds it to be correct.

A Possible Answer

Some customers fill the fuel tank beyond the pump's automatic shut off. This can draw fuel into the vapor head space. This is the portion of the tank compartment at a level above the filler pipe. The filler pipe and the vapor space aren't considered part of the tank's capacity.



Respectfully submitted;
Harold Tuttle
Sealer of Weights and Measures

2010 BIRTHS RECORDED IN NORWELL IN 2010

Total number of births: 72

Number of boys: 40

Number of girls: 32

2010 MARRIAGES RECORDED IN NORWELL IN 2010

<u>Date</u>	<u>Name of Party A</u>	<u>Name of Party B</u>
February		
14	Adam Marian Cimala of Pembroke	Agnieszka Maria Przybysz of Pembroke
March		
14	Jason Paul Hartley of Beverly	Lindsay Dawn Pestilli of Norwell
April		
2	David Cochran of Norwell	Lani Jean Evans of Norwell
May		
15	Mark Ryan Hand of Norwell	Katelyn Marie Reilly of Norwell
21	Scott Aaron Murry of Boston	Jana Rae Schipper of Boston
30	Tyson Michael Sobiloff of Norwell	Stacey Lynn Sunnerberg of Norwell
June		
13	Ian Michael Garvey of Middleboro	Joy Louise Corwin of Middleboro
13	Christopher Michael Murphy of N. Andover	Jennifer Elizabeth Martel of N. Andover
17	Craig Thomas Spratt of Pembroke	Ya-Ching Yu of Pembroke
18	Matthew Alan Johnson of Weymouth	Courtney Marie Aronson of Weymouth
19	Dominic Angelo Rizzo of Weymouth	Katelyn Anna Kennedy of Norwell
19	Brady John McDevitt of Norwell	Diana Pauline Goldman of Norwell
August		
21	William Sawyer Litchfield of Norwell	Danielle Elaine Snyder of Norwell
28	Patrick Barry Kilfoyle of Burlington	Kelly Lynne Keenan of Watertown
28	Douglas Craig Beyer of Weymouth	Manuela Pickering of Weymouth
28	Michael William Donahue of Norwell	Shelagh Ann Santry of Norwell
September		
5	Benjamin Mark Dulieu of North Carolina	Sarah Ruth Cadigan of North Carolina
11	Kang Tia Luong of Norwell	Stephanie Lee Williams of Norwell
11	George Henry Hutchinson IV of New Jersey	Caroline Reynolds Cook of Norwell
11	Jared Chafee Wright of New Jersey	Tessa Marina Sestina of New Jersey
14	David Raymond Daly of Ohio	Tracy Lynn Wright of Ohio
18	Robert Jason Steber of Malden	Laura Rose Tedesco of Norwell
October		
2	John Henry Suurhans of Norwell	Eileen Doris Millar of Weymouth
12	Allen Jasper Paul Thompson, Jr. of Norwell	Dawn Marie Olson of Norwell
November		
6	Benjamin Carl Schwartz of Quincy	Erin Patrice O'Brien of Quincy
December		
4	David Michael Adams of Norwell	Kathleen Leigh Ingemi of Norwell

2010 DEATHS RECEIVED IN NORWELL IN 2010

January

2	Janet N. Cochrane-Cronk	84	Norwell
8	Louis Meschini	84	Scituate
11	Dorothy J. Meehan	74	Norwell
12	Geraldine M. Candito	78	Norwell
15	Agnes Wentland	98	Norwell
16	John F. McLaughlin	79	Norwell
17	Ilda Kanerva Stevens	91	Quincy
20	Roger Rowell	79	Norwell
20	Francis M. Shacochis	88	Marshfield
23	Marjorie Prouty	94	Whitman
25	Christine V. Bizzozero	80	Norwell
25	Phyllis J. Hilton	83	Norwell
30	Dorothy E. Picard	93	Norwell
30	Marina Ann Reynolds	80	Norwell

February

1	Joseph Edward Reagan	1 day	Norwell
3	George Jackson	76	Norwell
5	Helen E. Cronin	84	Norwell
5	Julio A. Salerno	81	Norwell
6	Edith A. Ayer	89	Norwell
15	William A. Doyle	90	Hingham
18	Norma C. Young	90	Norwell
23	Howard E. Roberts	87	Norwell
26	Marion C. Hall	86	Norwell
26	Agnes E. Root	94	Connecticut
26	Anvin Emil Thunell	91	Pembroke
27	Virginia Bradley	78	Hull
27	Sen Kew Chu	80	Norwell

March

2	Howard Walter Winther	82	Norwell
5	Margaret F. Merrill	99	Norwell
7	Ryan P. O'Donnell	18	Norwell
9	Howard Stephen Miller	82	Norwell
11	Linwood Sousa	87	Norwell
11	Rachele Modliszewski	96	Rhode Island
12	Doris Allum	89	Norwell
17	Ethel M. Haskell	88	Norwell
18	Jean Bilbo	77	Rockland
18	June L. Hopgood	63	Hanover
22	Ivy Casey	76	Norwell
24	Ruth Grillo	90	Norwell
25	Charles H. Lonergan	85	Norwell

April

3	William Perry	89	Weymouth
3	Frances M. Puleio	86	Norwell
5	Julia Drummond	32	Norwell
10	Margaret S. Niland	93	Norwell

11	Jeanne C. Raymond	63	Norwell
15	Bruce A. Hunter	62	Norwell
15	Ann M. Hutchinson	84	Weymouth
18	Jeanette M. LaTorella	89	Scituate
21	Eleanor P. Glasheen	99	Norwell
24	Annie R. Berestecki	71	Norwell
25	Philip E. Dolan	70	Norwell
25	George D. MacMillan	89	Weymouth
30	Dorothy Louise Gates	87	Norwell
30	Barbara Jean Wallace	75	Norwell

May

8	Rafaella T. Giorgi	92	Quincy
12	Mary K. Ross	74	Whitman
20	Mary Helen Lynch	88	Norwell
24	Robert J. Chatburn	57	Norwell
24	Andrew Evans	82	Boston
25	Richard Irving Blanchard	82	Barnstable
26	Angelo A. Manjos	88	Hingham
30	Sidney R. DeBoer	78	Hanover
30	Casimer J. Gabriel	77	Norwell
31	Marie T. McKeever	82	Quincy

June

1	Joan A. McCoy	63	Norwell
3	John T. Fanton	84	Kingston
6	Gordon D. Blanchard	40	Norwell
9	Maurice Charles Flaherty	67	Norwell
13	Francis A. Aicardi, Sr.	82	Norwell
14	Ella Winifed Whelan	88	Fall River
15	Pamela C. McLeod	66	Norwell
20	Thomas D. Manning	87	Norwell
22	Theresa L. Sinopoli	99	Norwell
24	Alan MacInnis	78	Plymouth
26	Priscilla Bassett	88	Halifax
26	James C. Holleran, Jr.	51	Norwell

July

3	Jane F. Driscoll	84	Marshfield
6	Barbara A. Ahearn	77	Hull
15	Eugene F. DeMong	84	Weymouth
15	Ann Follen	76	Scituate
25	Ardello Derochea, Jr.	79	Norwell
27	Norman Boucher	82	Hingham
27	Esther Courier	97	Norwell
27	Ruth C. Gibbons	86	Norwell
28	George R. Cronin	83	Norwell
29	Catherine A. Luddy	95	Norwell
30	Mary H. Jubett	83	Pembroke
31	Regina Campanile	78	Rockland

August

1	Frederick Bryson	75	Norwell
2	Evelyn M. Pierson	79	Hingham
2	Jeanne I. Scully	74	Norwell
3	Clara Marie Arnold	80	Norwell
6	Peter A. Dawyskiba	90	Norwell
7	Alma P. Ceriani	94	Quincy
14	John V. Grigalunas	87	Norwell
21	Myrtle S. Donohue	101	Rockland
25	Mary P. Mack	85	Cohasset
26	Ellen White	86	Hanover
27	David Perez	50	Norwell
28	Ann S. A.K.A. Nancy S. Clifford	79	Norwell
28	George L. Dickson	83	Quincy

September

1	MaryAnn Lunn	51	Norwell
3	Francis B. Kenney	84	Norwell
5	William O'Leary	84	Norwell
7	George P. Trebino	89	Boston
8	Beulah I. Griffin	81	Hanover
11	William C. Sullivan	71	Norwell
13	Mary Sullivan	93	Norwell
15	Felix C. Frabotta	84	Norwell
16	Donald A. Farrow	78	Rockland
21	Rocco DiTullio	87	Hull
21	Edna M. Soraghan	96	Hingham
25	Thomas J. Owens	75	Norwell
27	Bernard Simon Muller	85	Weymouth
30	Dorothy M. Del Orfano	79	Marshfield

October

1	Stephania Josephine Herosy	91	Hanover
3	Olga Dawe	96	Norwell
6	Dorothy Ann Catrambone	72	Norwell
12	Gladys R. Healy	87	Hanover
12	Margaret L. Waples	99	Hingham
13	Claire Lydon	85	Cohasset
15	Frances Helena Olszak	92	Norwell
26	Marion E. Stringer	100	Norwell
27	Robert Edward Goulding	67	Norwell
27	Ida K. Stoddard	83	Norwell
31	Nancy J. Sena	87	Marshfield

November

6	Andrew E. Sary	90	Norwell
7	Achilles T. Anastos	98	Hingham
8	Maynard Edwin Hall	68	Norwell
8	Jeffrey M. Hurley	53	Norwell
14	Elinor M. Byron	85	Norwell
18	Sophie Fields	90	Rockland
27	Stanley R. Mills	79	Weymouth
27	Alphonse L. Perrone	91	Weymouth

December

5	Charlotte L. Beaman	87	Norwell
6	Santo J. Bartolucci	91	Norwell
6	Deborah L. Delafield	62	Norwell
7	Geraldine D. Hagerty	85	Norwell
7	Francis R. Walsh	88	Weymouth
9	Siranoush Kantarjian	97	Weymouth
17	Marion E. McCarthy	70	Hull
18	Earl H. Merrifield, Jr.	84	Norwell
19	James Arthur Gnospelius	41	Norwell
22	Anne C. Goggin	81	Norwell
22	Bertha F. Silvia	87	Norwell
24	Lynn D. Christou	68	Norwell
26	Donald O. Farrell	93	Abington
28	George A. Rademacher, Jr.	61	Marshfield
28	Joanne E. Tarantino	81	Norwell

DEATHS BROUGHT INTO TOWN FOR BURIAL IN 2010

<u>Date of Death</u>	<u>Name</u>	<u>Place of Death</u>	<u>Place of Burial</u>
September 20, 2001	Stephen Edward Lonergan	Quincy	Washington St.
March 8, 2010	Henry C. Small	Cohasset	Washington St.
April 9, 2010	Sebastian J. Furio	Plymouth	Washington St.
April 13, 2010	Barbara J. Hamer	Taunton	First Parish
April 19, 2010	Paul W. Keefe	Sandwich	Washington St.
May 20, 2010	Norman W. Vail	Wareham	Washington St.
June 14, 2010	Kathleen A. Walsh	Boston	Church Hill
July 11, 2010	Jane F. Stohn	New Hampshire	First Parish
July 23, 2010	Murray Peter Snow Jr.	Illinois	First Parish
August 3, 2010	Mary V. Collins	Kingston	Washington St.
August 18, 2010	Nancy Corrine Snowdale	Cohasset	Church Hill
August 20, 2010	John H. Sexton	Weymouth	Washington St.
October 20, 2010	Adell Bridget Powell	Waltham	Washington St.
October 22, 2010	Melvin Gauley	Plymouth	Washington St.
October 23, 2010	Roberta A. Lynsky	Brewster	Washington St.

November 13, 2010	Irving Michael Wright	Weymouth	Washington St
November 20, 2010	Michael Frederick Fogarty	Halifax	Washington St.
November 20, 2010	Frederick Gabriel	North Carolina	Washington St.

RECORD OF SPECIAL STATE ELECTION
JANUARY 19, 2010

Pursuant to the Warrant, all eligible voters from Precinct One, Two and Three met at one centralized polling location, the Norwell Middle School, located at 328 Main Street to cast their votes for candidates for United States Senator.

The following Election Workers were present:

In Precinct One, Carolyn W. McClellan, WARDEN, Karen Raccuia, CLERK, and Frank Nagle, Ellen Torrey, Roslyn Wiseman, Lois Arnold and John Holmes as TELLERS.

In Precinct Two, Lynne Rose, WARDEN, Jean Valicenti, CLERK, and Beatrice Griffiths, Arcely French-Nummelin, Eleanore McCann John F. Carnes, Jr., and Eleanor M. Bailey as TELLERS.

In Precinct Three, Jeanette Simmons, WARDEN, B. Jean Snow, CLERK, and Barbara Vitale, Paula B. Young, Marilyn Geno, Eleanor Larson and Joyanne Bond as TELLERS.

CONSTABLE on duty was Michael Moore.

Polls opened for all Precincts at 7:00 AM. Polls closed at 8:00 pm and tallies were compiled in each Precinct and brought to the Town Clerk where the final tally of all Precincts was completed and publicly announced.

The number of votes cast in each Precinct was as follows:

Precinct ONE, 1609 votes cast including 106 Absentee Ballots.

Precinct TWO, 1811 votes cast including 130 Absentee Ballots.

Precinct THREE, 1785 votes cast including 109 Absentee Ballots

Out of 7255 registered voters at the time of this election, 72% participated in this election process. Tallying during open meeting at the Town Clerk's office resulted in the following count:

SENATOR IN CONGRESS SPECIAL STATE ELECTION

Candidates	Precinct One	Precinct Two	Precinct Three	Total
Scott P. Brown	1058	1237	1191	3487
Martha Coakley	540	563	581	1684
Joseph L. Kennedy	10	10	12	32
Write-ins	1	1		2

Respectfully submitted.

Patricia M. Anderson

Town Clerk/ Election Administrator

RECORD OF ANNUAL TOWN ELECTION

March 13, 2010

Pursuant to the Warrant, eligible voters met at the Norwell Middle School, 328 Main Street, Norwell to cast their votes for the candidates for town offices.

In Precinct I the following workers present were: WARDEN, Carolyn Maclellan; CLERK, Joyanne R. Bond; TELLERS: Frank Nagle, Lois Arnold, Ellen Torrey, Barabara A. Vitale and John Carnes.

In Precinct II were WARDEN; Lynne Rose; CLERK; Jean Valicenti; TELLERS: Marilyn Knowles, Kathleen Belyea, Anne Bussiere, Mary Lizotte and Richard T. Callahan.

In Precinct III: WARDEN, Jeanette Simmons; CLERK, B. Jean Snow; TELLERS: Catherine Rahman, Marilyn Geno, Eleanor Bailey, Roslyn Wiseman and Sharon Ducey.

CHIEF WARDEN over all was Town Clerk, Patricia M. Anderson, Michael Moore served as Constable.

Total votes cast in Precinct I were 659, 64 of which were Absentee Ballots; in Precinct II, 873, 107 of which were Absentee Ballots; and in Precinct III, 935, 107 of which were Absentee Ballots. Total votes cast, all precincts, was 2467. Total number of registered voters in Norwell eligible for this election numbered 7275 which means that 34% of the voters participated.

Tallying the results in an open meeting at Town Clerk's office resulted in the following count of votes cast:

	PREC. I	PREC.II	PREC. III	TOTAL
BOARD OF ASSESSORS – Three Years - Vote for One				
Peter M. Etzel	468	604	673	1745
Write-ins	5	8	10	23
Blanks	186	261	252	699
BOARD OF HEALTH – Three Years – Vote for One				
John O. Litchfield	480	625	724	1829
Write-ins	3	3	6	12
Blanks	176	245	205	626
BOARD OF SELECTMEN – Three Years – Vote for One				
Donald Allen Mauch	250	307	243	800
Gregg McBride	401	564	686	1651
Write-ins	1	0	2	3
Blanks	7	2	4	13
BOARD OF WATER COMMISSIONERS – Three Years – Vote For One				
Frederick H. St.Ours	498	655	730	1883
Write-ins	3	2	2	7
Blanks	158	216	203	577
HIGHWAY SURVEYOR/DIRECTOR - Three Years – Vote For One				
Paul M. Foulsham	486	621	704	1811
Write-ins	0	4	5	9
Blanks	173	248	226	647

MODERATOR – One Year – Vote for One

William C. Coffey	364	518	607	1489
Edward F. Ross	113	58	56	227
David Lee Turner	153	266	244	663
Write-ins	1	0	0	1
Blanks	28	31	28	87

NORWELL HOUSING AUTHORITY – Three Years – Vote for One

Nancy J. Dooley	474	594	688	1756
Write-ins	4	0	3	7
Blanks	181	279	244	704

NORWELL PUBLIC LIBRARY TRUSTEES – Three Years – Vote for Two

Henry E. Goldman	495	605	680	1780
Kathryn E. Mudgett	403	545	613	1561
Write-ins	1	2	4	7
Blanks	419	594	573	1586

PLANNING BOARD – Three Years – Vote for Two

Kevin P. Jones	349	519	615	1483
Brian C. Bates	230	238	241	709
Kevin F. Cafferty	385	477	476	1338
Write-ins	1	1	3	5
Blanks	353	511	535	1399

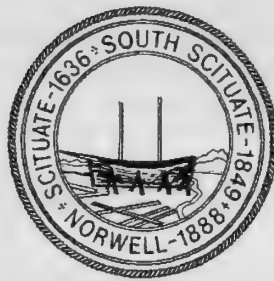
SCHOOL COMMITTEE – Three Years – Vote for Two

Glenn C. Ferguson	473	600	686	1759
Amy Zintl Koch	418	557	612	1587
Write-ins	2	10	14	26
Blanks	425	557	612	1587

A TRUE COPY ATTEST

Patricia M. Anderson, Town Clerk

TOWN OF NORWELL



**Transcript of Articles in the Warrant for the
SPECIAL TOWN MEETING
And
ANNUAL TOWN MEETING
Report of the Advisory Board
Report of the Capital Budget Committee**

Monday, May 10, 2010

At 7:30 p.m.

Please bring this report to the meeting for use in the proceedings at the

**NORWELL MIDDLE SCHOOL
Henry E. Goldman Gymnasium
328 Main Street**

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TOWN OF NORWELL
WARRANT
Special Town Meeting and Annual Town Meeting
Monday, May 10, 2010
At 7:30 o'clock in the evening at Norwell Middle School
Henry E. Goldman Gymnasium

Plymouth, ss

To one of the Constables of the Town of Norwell, in said County of Plymouth, Commonwealth of Massachusetts.

GREETINGS:

In the name of the Commonwealth of Massachusetts, you are hereby directed to notify and warn the inhabitants of the Town of Norwell, who being qualified to vote in elections and Town affairs, to meet at the Norwell Middle School, Henry E. Goldman Gymnasium, 328 Main Street, in said Norwell, on Monday, the tenth day of May, 2010 at 7:30 p.m.; then and there to act upon the enclosed articles, to wit:

In case all articles in the foregoing Warrant shall not be acted upon at the Meeting called for on Monday, May 10, 2010, to meet in Adjourned Sessions at such time and place as the meeting shall determine.

This building is accessible to the handicapped and designated parking is provided. If requested, at least one week before the meeting, warrants with large print can be available. Anyone requiring a Sign Language Interpreter should call the Town Clerk's office at least two weeks before the Special Town Meeting at 781-659-8072.

REPORT OF THE ADVISORY BOARD
April 8, 2010

To the Citizens of Norwell:

Starting on Monday, May 10, 2010, the Town of Norwell will hold a Special Town Meeting, followed by its Annual Town Meeting. The brief Special Town Meeting will cover business matters that must be voted upon before the end of this fiscal year, June 30th, 2010. The Annual Town Meeting is when the citizens of Norwell will vote on a budget for fiscal year 2011, as well as many other matters before the Town. These include funding an expansion to the Council on Aging building and the first phase of the Pathways project, among many others.

Town Meeting is when the voters, the legislative branch in Norwell, discuss, debate and determine Norwell's budget for the upcoming year. Your elected and appointed officials will present their recommendations to you to help with this process. The recommendations contained in this Warrant are made by the Advisory Board, a body of 9 volunteers appointed by the Board of Selectman for rotating 3 year terms. Our board is a diverse group, whose role is to represent the residents of Norwell as we study in depth all the items requiring your vote. Given the important impact of the decisions made at Town Meeting for the services and infrastructure of our Town, we strongly encourage your attendance and participation.

Norwell, like other communities across Massachusetts, continues to face deepening financial challenges. These are partly due to recent reductions in state aid and local revenues. Also, growth in property taxes, which comprise over 80% of our operating revenue, are limited by Proposition 2 1/2. At the same time, many of the town's fixed and variable expenses are rising more quickly, especially health care and

pensions, which are growing by over 10% per year. This creates the on-going challenge that operating expense increases are outpacing operating revenue growth. Other sources of revenue customarily used to fund the Town's needs are also trending downward.

As a result of these financial trends, the Advisory Board is recommending a budget for Fiscal Year 2011 that includes reductions to funding requests of several town departments. These are Highway/Trees and Grounds, Police, Emergency Communications, Library, Board of Health and Recreation. In addition, the School Department is receiving no funding for its contractual wage increases, only for other "fixed" costs, those outside its control. This could result in the elimination of the equivalent of 10 full time positions. Our recommendations meet the state requirement for a balanced budget and will be explained in detail at the beginning of the Annual Town Meeting.

The Advisory Board has been holding public hearings 2-3 nights per week since January in preparation for Town Meeting. Our goal throughout has been to preserve the quality and services of Norwell in a fiscally prudent manner. For the first time, we have developed a 3 year model of the Town's budgets to ensure we are thoughtful and realistic about the impact of the decisions we make today for Fiscal Years 2012 & 2013. We will provide summary information at Town Meeting about these forecasts and their future implications.

We thank the employees and volunteers across all Departments, Boards, and Committees for the information they prepared and the hearings they attended, in some cases on multiple occasions. Through these discussions, we have reached the conclusions explained herein.

Of note, the budget proposed in Article 2 is recommended unanimously by the Advisory Board and the Board of Selectmen. The departments whose initial requests were reduced by the Advisory Board, including the Schools and the Library, have accepted these changes and decreased their budget requests accordingly.

We look forward to seeing you at Town Meeting on May 10th.

Sincerely,

The Norwell Advisory Board

Ellen Allen, Chairman
Ralph Rivkind
Jason Brown
Mary Ellen Coffey
Ralph Gordon

Timothy Greene, Vice-Chairman
Paul Rosebach
Peter Shea
Gary Thomas

TOWN OF NORWELL FISCAL YEAR 2011 BUDGET

		FY2010		FY2011	
		Department Requests	Appropriation	Department Requests	Advisory Board Recommends
<u>EXPENSES</u>					
GENERAL GOVERNMENT		\$ 1,750,858	\$ 1,748,363	\$ 1,810,408	\$ 1,810,408
PUBLIC SAFETY		\$ 4,435,795	\$ 4,435,169	\$ 4,580,383	\$ 4,580,383
PUBLIC WORKS		\$ 1,272,577	\$ 1,186,138	\$ 1,212,246	\$ 1,212,246
SCHOOLS		\$ 18,857,453	\$ 18,757,749	\$ 19,270,749	\$ 19,270,749
HEALTH & WELFARE		\$ 1,049,989	\$ 1,049,989	\$ 1,050,832	\$ 1,050,832
CULTURE & RECREATION		\$ 797,087	\$ 783,850	\$ 701,233	\$ 701,233
FIXED COSTS		\$ 6,746,981	\$ 6,746,981	\$ 7,740,143	\$ 7,740,143
DEBT EXCLUSION		\$ 2,345,826	\$ 2,345,826	\$ 2,286,701	\$ 2,286,701
		\$ 37,256,566	\$ 37,054,065	\$ 38,652,695	\$ 38,652,695
OTHER ARTICLES		\$ -	\$ -	\$ 1,774,000	\$ 613,000
OVERLAY		\$ 500,000	\$ 500,000	\$ 500,000	\$ 500,000
CAPITAL		\$ -	\$ -	\$ 620,360	\$ 295,500
CPC ARTICLES		\$ -	\$ -	\$ 829,500	\$ 829,500
		\$ 500,000	\$ 500,000	\$ 3,723,860	\$ 2,238,000
TOTAL EXPENSES		\$ 37,756,566	\$ 37,554,065	\$ 42,376,555	\$ 40,890,695
<u>REVENUES AND REDUCTIONS</u>					
STATE AID		\$ 2,680,220	\$ 2,659,155	\$ 2,919,687	\$ 2,919,687
TOWN REVENUE		\$ 3,109,900	\$ 3,109,900	\$ 3,109,900	\$ 3,109,900
OVERLAY SURPLUS		\$ -	\$ 500,000	\$ -	\$ 616,000
FREE CASH		\$ -	\$ 136,441	\$ -	\$ 1,061,005
STABILIZATION FUND		\$ -	\$ -	\$ -	\$ -
OTHER		\$ 10,000	\$ 10,000	\$ 10,000	\$ 90,000
CPA		\$ 43,000	\$ 43,000	\$ 872,500	\$ 872,500
Water Indirect Expenses		\$ 170,000	\$ 170,000	\$ 414,638	\$ 430,638
Water Articles		\$ -	\$ -	\$ -	\$ -
Total other revenue		\$ 6,013,120	\$ 6,628,496	\$ 7,326,725	\$ 9,099,730
LEVY TO BE RAISED		\$ 31,743,446	\$ 30,925,569	\$ 35,049,829	\$ 31,790,965
<u>PROPOSITION 2 1/2 LIMIT</u>					
BEGINNING YEAR		\$ 27,736,334	\$ 27,736,334	\$ 28,687,087	\$ 28,687,087
PLUS 2.5 %		\$ 693,408	\$ 693,408	\$ 717,177	\$ 717,177
NEW GROWTH		\$ 150,000	\$ 150,000	\$ 100,000	\$ 100,000
Override					
Total Recap		\$ 28,579,742	\$ 28,579,742	\$ 29,504,264	\$ 29,504,264
DEBT/CAPITAL OVER		\$ 2,345,826	\$ 2,345,826	\$ 2,286,701	\$ 2,286,701
CURRENT YEAR LIMIT		\$ 30,925,568	\$ 30,925,568	\$ 31,790,965	\$ 31,790,965
BUDGET OVER/UNDER		\$ 817,878	\$ (1)	\$ 3,258,864	\$ (1)

TOWN BUDGET

Glossary of Terms

Appropriation: An authorization to make expenditures and to incur obligations for specific purposes. An appropriation is granted by Town Meeting and is usually limited in time and amount as to when it may be expended. Any part of the general appropriation not spent or encumbered by June 30 automatically reverts to surplus. A specific appropriation is carried forward from year to year until spent for the designated purpose or transferred by Town Meeting vote to another account.

Assessed Valuation: A valuation set upon real or personal property by the Board of Assessors as a basis for levying taxes.

Budget: A plan of financial operation consisting of an estimate of proposed expenditures for a given period and the means of financing them. The budget is voted in the spring at Town Meeting for the fiscal year that begins the following July 1st.

Capital Budget: A plan of proposed capital outlays and the means of financing them for the current year.

Cherry Sheet: An annual statement received from the Massachusetts Department of Revenue detailing estimated receipts for the next fiscal year and the estimated state and county government charges payable. These amounts are used by the assessors in setting the tax rate. The actual receipts and charges may vary from the estimates.

Community Preservation Act (CPA): The Town adopted the Community Preservation Act (CPA) in 2002. This Act allows the town to collect a 3% surcharge on property tax bills (the funds can be matched up to 100% by the state when funds are available), which creates the Community Preservation Fund, to use for Community Preservation purposes. Each year, the town must appropriate, or reserve (but not necessarily spend), 10% of the funds for each of the three Community Preservation purposes: Open Space, Historic Resources, and Community Housing. The remaining 70% of the funds can be appropriated or reserved used for any of the three purposes and for Recreation and for administration.

Debt Service: Payment of interest and repayment of principal to holders of the Town's debt instruments.

Fiscal Year: A 12-month period, commencing July 1 and ending June 30, to which the annual budget applies. Fiscal years are often denoted FYXX with the last two numbers representing the calendar year in which it ends, for example FY09 is the fiscal year ended June 30, 2009.

Free Cash: Free cash is the portion of unreserved fund balance available for appropriation. It is not cash but rather is approximately the total of cash and receivables less current liabilities and earmarked reserves reduced also by reserves for uncollected taxes. This is also referred to as "available cash". The amount is certified annually by the Massachusetts Department of Revenue.

General Fund: The major town owned fund which is created with town receipts and which is charged with expenditures payable from revenues.

Grant: A contribution of assets by one governmental unit or other organization to another. Typically, these contributions are made to local governments from the state and federal governments. Grants are usually made for specific purposes.

Line-Item Budget: A format of budgeting that organizes costs by type of expenditure such as expenses, equipment, and salaries.

Overlay: The amount set aside to allow for uncollected property taxes. An amount for overlay is added to the appropriations and other charges. The "Overlay Surplus" is the portion of each year's overlay account no longer required to cover property tax abatements.

Overlay Surplus: The unused amount of the overlay for prior years, which may be transferred, by vote of the Town, to the reserve account or used for extraordinary items.

Property Tax Levy: The amount produced by multiplying the assessed valuation of property by the tax rate. The tax rate is expressed "per thousand dollars" of assessed valuation.

Reserve Fund: Money set aside by Town Meeting to be allocated by the Advisory Board for extraordinary or unforeseen expenditures.

Stabilization Fund: A special reserve funded by Town Meeting for future expenditures.

Terms associated with Proposition 2½:

Debt or Capital Exclusion: The Town can assess taxes in excess of the levy limit by voting a debt exclusion or capital outlay exclusion. This amount does not become a permanent part of the levy limit base, but does allow the Town to assess taxes for a specific period of time in excess of the limit for payment of debt service costs or for payment of capital expenditures.

Excess Levy Capacity: The difference between the Town's tax levy limit and its actual tax levy for the current year. It is the additional tax levy that could be raised without asking for an override.

New Growth: The amount of property tax revenue that the Town can add to its allowable tax levy as a result of new construction, alterations, subdivisions or change of use which increases the value of a parcel of land by more than certain amounts.

Override: An amount, voted by the Town, which is permanently added to the levy limit. A majority vote of the Selectmen allows an override question to be put on the ballot. Override questions must be presented in dollar terms and must specify the purpose of the override. Overrides require a majority vote of approval by the Town.

Tax Levy Limit: The maximum amount of the tax levy for a period under the restrictions of Proposition 2½. It is calculated as the prior year limit plus new growth plus 2.5% of the prior year levy limit.

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TOWN OF NORWELL



Commonwealth of Massachusetts

WARRANT FOR SPECIAL TOWN MEETING

Monday, May 10, 2010

At Seven-Thirty O'clock in the Evening

At the Norwell Middle School, Henry E. Goldman Gymnasium, Main Street

ARTICLE 1: To see if the Town will raise and appropriate, or appropriate from available funds a sum of money to meet obligations for union and personal contracts, said sum to be apportioned by the Town Accountant to the applicable line items in Article 2, or act on anything relative there to.

Requested by the Board of Selectmen

The Advisory Board recommends this article in the amount of \$92,000.

This covers contract obligations for the Fire Department for FY2009 and overtime for Water Department employees in FY2008 and FY2009.

ARTICLE 2: To see if the Town will vote to amend Article 49 of the Annual Town Meeting of May 14, 2007 by striking out the words "to sell said parcel to SOUTH SHORE HABITAT FOR HUMANITY, a Massachusetts non-profit 501C3 corporation" and replace therein with the following "to transfer said parcel to the Norwell Housing Authority", or act on anything relative thereto.

Requested by the Board of Selectmen

The Advisory Board recommends this Article.

This is a technical change that would allow the Town to transfer a parcel of land designated for affordable housing to the Norwell Housing Authority.

ARTICLE 3: To see if the Town will raise and appropriate, or appropriate from available funds a certain sum of money to be added to line item 1-420-211-5532, Snow Removal and Sanding, or act on anything relative thereto.

Requested by the Highway Surveyor

The Advisory Board will make its recommendation at Town Meeting.

This Article transfers money into the Snow Removal account to cover the deficit incurred during the winter.

ARTICLE 4: To see if the Town will vote to transfer a sum of money for open space, recreation and/or affordable housing purposes, pursuant to Massachusetts General Law, Chapter 44B from the Community Preservation Fund for the purposes of purchasing a parcel of land, including costs of acquisition, and to authorize the Community Preservation Committee to make application to the state "Self-Help" fund and to authorize the Board of Selectmen to execute a purchase and sale agreement and to purchase said property and designate for the appropriate purpose(s), or act on anything relative thereto.

Requested by the Community Preservation Committee

The Advisory Board will make its recommendation at Town Meeting.

ARTICLE 5: To see if the Town will transfer the total sum of \$250,000 from the Community Preservation Fund Affordable Housing Reserve Account and to transfer the sum of \$150,000 from Community Preservation Fund Balance for affordable housing purposes pursuant to Massachusetts General Law, Chapter 44B in support of development of a group home on town owned land in the Town of Norwell. Funds may be used for design, engineering, site permitting, financial feasibility analysis, grant and loan writing and initial construction. In order to fulfill the purposes of this article, the Board of Selectmen are authorized to transfer the property (or leasehold or other interest in the property) to the Norwell Housing Authority, the Affordable Housing Trust, or a non-profit agency. Expenditures shall be under the control of the Community Preservation Committee. In addition, the Norwell Affordable Housing Trust is hereby authorized to commit and allocate any of its resources to support this project, or act on anything relative thereto.

Requested by the Community
Preservation Committee

The Advisory Board recommends this Article.

This Article allows for the Norwell Housing Authority to begin developing a Group Home on Town owned land in Norwell which will assist the Town in meeting its Affordable Housing goals.

ARTICLE 6: To see if the Town will vote to expand the purpose for which the funds previously allocated to Article 30 of the Annual Town Meeting of May 12, 2008 where \$30,000 was allocated for use of the Norwell Energy Committee (formerly known as the Wind Turbine Committee) for the purposes of developing wind power to include the costs associated with solar photovoltaic installations in the Town as well as energy efficiency projects in the Town of Norwell, or act on anything relative thereto.

Requested by the Norwell Energy Committee

The Advisory Board recommends this Article.

This Article will help the Town meet its goals of developing more clean, renewable, energy.

ARTICLE 7: To see if the Town will vote to raise and appropriate, transfer from available funds or otherwise provide the sum of \$80,000.00 for the design, permitting, plans and specifications of Phase I of the proposed cemetery at Stetson Meadows, said funds to be expended under the direction of the Cemetery Committee. Any unexpended funds transferred to this article from the Norwell Cemetery Permanent Fund be returned to said fund, or act on anything relative thereto.

Requested by the Cemetery Committee

The Advisory Board recommends this Article.

ARTICLE 8: To see if the Town will authorize the Board of Selectmen to enter into an intermunicipal agreement or petition the General Court to enact special legislation establishing a regional dispatch center or district, or act on anything relative thereto.

Requested by the Board of Selectmen

The Advisory Board will make its recommendation at Town Meeting.

ARTICLE 9: To see if the Town will vote to raise and appropriate, transfer from available funds or otherwise provide a sum of money to be added to line item 1-151-201-5307, Legal, or act on anything relative thereto.

Requested by the Board of Selectmen

The Advisory Board will make its recommendation at Town Meeting.

This Article will add money to the Legal Expense line to cover incurred costs.

ARTICLE 10: To see if the Town will vote to transfer the care, custody, maintenance and control of a parcel of land identified on Assessor's Map 24B, Block 57, Parcel 12, Circuit Street, Norwell, MA from the Board of Selectmen for the general municipal purposes to the Board of Selectmen for the purpose of sale, and to authorize the Board of Selectmen to sell said parcel to a Massachusetts non-profit 501(c)3 corporation, and to authorize the Board of Selectman to accept a grant of restrictive covenant with respect to the said parcel in connection with the development of the parcel for affordable housing, or to take action relative thereto.

Requested by the Affordable Housing Partnership

The Advisory Board recommends this Article.

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TOWN OF NORWELL



Commonwealth of Massachusetts WARRANT FOR ANNUAL TOWN MEETING

Monday, May 10, 2010

At Seven-Thirty O'clock in the Evening

At the Norwell Middle School, Henry E. Goldman Gymnasium, Main Street

ARTICLE 1: To see if the Town will accept the reports of its Officers, Boards, Departments, Committees and Commissions, as printed in the 2009 Annual Report, or act on anything relative thereto.

The Advisory Board recommends this article.

ARTICLE 2: To see if the Town will raise and appropriate, or appropriate from available funds, sums of money to defray the charges, expenses and salary obligations of the Town, including debt and interest, and out of state travel for the ensuing year, to provide for a Reserve Fund and to fix salaries and compensation for all Elected Officers of the Town, or act on anything relative thereto.

The Advisory Board recommendations are in the "Advisory Board Recommends" Column. The Advisory Board will make a budget presentation at Town Meeting to provide further details of our rationale and recommendations.

This Article authorizes the Town to accept the FY11 Town Budget, which begins on July 1, 2010.

		FY2009 Appropriated	FY2010 Appropriation	FY2011 Requests	FY2011 Advisory Board Recommends
	113-TOWN MT. & ELECTION				
2-106	Salaries	\$ 16,000	\$ 9,500	\$ 16,800	\$ 16,800
2-208	Expenses	\$ 15,600	\$ 12,000	\$ 16,600	\$ 16,600
	Total: Town Meeting & Election	\$ 31,600	\$ 21,500	\$ 33,400	\$ 33,400
	114-MODERATOR				
2-104	Moderator's Expenses	\$ -	\$ -	\$ -	\$ -
	Total: Moderator	\$ -	\$ -	\$ -	\$ -
	122-SELECTMEN				
2-101	Bd. Members Salaries	\$ 6,500	\$ 5,000	\$ 6,500	\$ 6,500
2-102	Town Administrator Salary	\$ 119,080	\$ 119,080	\$ 119,080	\$ 119,080
2-103	Clerical Salaries/ADA	\$ 60,085	\$ 63,203	\$ 63,431	\$ 63,431
2-200	Court Judgements	\$ -	\$ -	\$ -	\$ -
2-201	Selectmen's Expenses	\$ 16,350	\$ 16,350	\$ 16,350	\$ 16,350
2-205	Care Veterans' Graves	\$ 1,200	\$ 1,200	\$ 1,200	\$ 1,200
	Total: Board of Selectmen	\$ 203,215	\$ 204,833	\$ 206,561	\$ 206,561
	131-ADVISORY BOARD				
2-105	Advisory Clerical	\$ -	\$ -	\$ -	\$ -
2-206	Advisory Expenses	\$ 500	\$ 500	\$ 500	\$ 500
	Total: Advisory Board	\$ 500	\$ 500	\$ 500	\$ 500
	132-RESERVE FUND				
2-207	Reserve Fund	\$ 250,000	\$ 250,000	\$ 250,000	\$ 250,000
	135-ACCOUNTING				
2-115	Salaries	\$ 156,351	\$ 157,168	\$ 161,506	\$ 161,506
2-202	Expenses	\$ 37,843	\$ 37,843	\$ 36,343	\$ 36,343
	Total: Accounting	\$ 194,194	\$ 195,011	\$ 197,849	\$ 197,849
	141-ASSESSORS				
2-109	Bd. Members' Salaries	\$ 4,150	\$ 4,150	\$ 4,150	\$ 4,150
2-110	Clerical Salaries	\$ 105,299	\$ 105,815	\$ 108,440	\$ 108,440
2-211	General Expenses	\$ 10,625	\$ 10,625	\$ 10,625	\$ 10,625
2-212	Reval/App. Expenses	\$ 10,500	\$ 10,500	\$ 10,500	\$ 10,500
	Total: Assessors	\$ 130,574	\$ 131,090	\$ 133,715	\$ 133,715
	145-TREAS./COLLECTOR				
2-111	Treasurer/Collector Salary	\$ 88,464	\$ 77,000	\$ 78,925	\$ 78,925
2-112	Clerical Salaries	\$ 148,614	\$ 138,264	\$ 141,092	\$ 141,092
2-168	Bonding Costs	\$ -	\$ -	\$ 25,000	\$ 25,000
2-213	General Expenses	\$ 66,963	\$ 66,963	\$ 66,963	\$ 66,963
2-214	Tax Liens Expenses	\$ 8,000	\$ 8,000	\$ 8,000	\$ 8,000
	Total: Treasurer/Collector	\$ 312,041	\$ 290,227	\$ 319,980	\$ 319,980
	151-LEGAL SERVICES				
2-216	Legal Expenses	\$ 100,000	\$ 100,000	\$ 100,000	\$ 100,000
2-218	Settlements/Claims	\$ -	\$ -	\$ -	\$ -
2-295	Union Negotiations	\$ -	\$ -	\$ -	\$ -
	Total: Legal Services	\$ 100,000	\$ 100,000	\$ 100,000	\$ 100,000
	152-PERSONNEL BOARD				
2-116	Salary & Wages	\$ -	\$ -	\$ -	\$ -
2-219	General Expenses	\$ 500	\$ 500	\$ 500	\$ 500
	Total: Personnel Board	\$ 500	\$ 500	\$ 500	\$ 500
	155-CENTRAL COMPUTER				
2-222	Central Computer Expenses	\$ 120,000	\$ 120,000	\$ 120,000	\$ 120,000
	161-TOWN CLERK				
2-113	Town Clerk Salary	\$ 62,368	\$ 62,368	\$ 64,240	\$ 64,240
2-114	Clerical Salaries	\$ 52,092	\$ 43,860	\$ 47,054	\$ 47,054
2-215	General Expenses	\$ 5,000	\$ 5,000	\$ 5,375	\$ 5,375
	Total: Town Clerk	\$ 119,460	\$ 111,228	\$ 116,669	\$ 116,669

		<i>FY2009 Appropriated</i>	<i>FY2010 Appropriation</i>	<i>FY2011 Requests</i>	<i>FY2011 Advisory Board Recommends</i>
	163-BD OF REGISTRARS				
2-107	Clerk of Board Salary	\$ 450	\$ 450	\$ 450	\$ 450
2-108	Registrars Clerical	\$ -		\$ -	\$ -
2-209	Registrars Expenses	\$ 4,500	\$ 4,500	\$ 4,700	\$ 4,700
	Total:: Board of Registrars	\$ 4,950	\$ 4,950	\$ 5,150	\$ 5,150
	171-CONSERVATION COMM.				
2-154	Conservation Clerical	\$ 18,857	\$ 17,151	\$ 19,529	\$ 19,529
2-155	Conservation Agent's Salary	\$ 49,337	\$ 50,556	\$ 54,286	\$ 54,286
2-278	Conservation General Exp.	\$ 7,800	\$ 7,800	\$ 7,800	\$ 7,800
2-280	Conservation Fund		\$ -	\$ -	\$ -
	Total: Conservation	\$ 75,994	\$ 75,507	\$ 81,615	\$ 81,615
	175-PLANNING BOARD				
2-120	Town Planner	\$ 53,764	\$ 55,370	\$ 59,223	\$ 59,223
2-121	Planning Bd. Clerical	\$ 18,820	\$ 17,151	\$ 19,529	\$ 19,529
2-224	Planning Bd. General Exp.	\$ 5,676	\$ 5,476	\$ 4,590	\$ 4,590
	Total: Planning Board	\$ 78,260	\$ 77,997	\$ 83,342	\$ 83,342
	176-BOARD OF APPEALS				
2-119	Salary & Wage		\$ -	\$ -	\$ -
2-223	General Expenses	\$ 1,810	\$ 1,810	\$ 1,510	\$ 1,510
	Total: Board of Appeals	\$ 1,810	\$ 1,810	\$ 1,510	\$ 1,510
	177-DESIGN REVIEW BD.				
2-117	Design Review Clerical	\$ 642	\$ 642	\$ 642	\$ 642
2-220	Design Review General Exp	\$ 245	\$ 245	\$ 245	\$ 245
	Total: Design Review Board	\$ 887	\$ 887	\$ 887	\$ 887
	190-COMM. ON DISABILITIES				
2-294	General Expenses	\$ 3,000	\$ 3,000	\$ 3,000	\$ 3,000
	Total: Comm. On Disabilities	\$ 3,000	\$ 3,000	\$ 3,000	\$ 3,000
	191-CUSHING MEMORIAL				
2-175	Cushing Memorial Payroll	\$ 29,167	\$ 29,269	\$ 30,730	\$ 30,730
2-203	Cushing Memorial Expenses	\$ 31,063	\$ 31,063	\$ 31,063	\$ 31,063
	Total: Cushing Memorial	\$ 60,230	\$ 60,332	\$ 61,793	\$ 61,793
	192-TOWN HALL				
2-123	Custodians' Salaries	\$ 32,048	\$ 32,048	\$ 33,502	\$ 33,502
2-226	Town Hall General Expense	\$ 86,050	\$ 86,050	\$ 86,050	\$ 86,050
	Total: Town Hall	\$ 118,098	\$ 118,098	\$ 119,552	\$ 119,552
	193-P.B.M.C.				
2-169	Clerical Salaries		\$ -	\$ -	\$ -
2-225	P.B.M.C. Expenses	\$ 1,400	\$ 1,400	\$ 1,000	\$ 1,000
	Total: P.B.M.C.	\$ 1,400	\$ 1,400	\$ 1,000	\$ 1,000
	194 - Community Preservation				
2-237	Clerical Salaries	\$ 8,000	\$ 8,000	\$ 8,000	\$ 8,000
2-305	Expenses	\$ 22,000	\$ 35,000	\$ 35,000	\$ 35,000
	Total: Community Preservation	\$ 30,000	\$ 43,000	\$ 43,000	\$ 43,000
	195-TOWN REPORTS				
2-210	Town Reports	\$ 10,000	\$ 10,000	\$ 10,000	\$ 10,000
	199-BEAUTIFICATION				
2-204	Expenses	\$ 2,000	\$ 2,000	\$ 2,000	\$ 2,000
	Total: Beautification	\$ 2,000	\$ 2,000	\$ 2,000	\$ 2,000
	210-POLICE DEPARTMENT				
2-125	Police Chief's Salary	\$ 101,745	\$ 101,745	\$ 104,000	\$ 104,000
	Deputy Chief Salary	\$ 83,000	\$ 83,000	\$ 85,490	\$ 85,490
2-126	Police Officers' Pay	\$ 1,557,778	\$ 1,557,778	\$ 1,622,137	\$ 1,622,137

		FY2009	FY2010	FY2011	FY2011
		Appropriated	Appropriation	Requests	Advisory Board Recommends
2-128	Police Other Payroll	\$ 53,173	\$ 53,723	\$ 54,194	\$ 54,194
2-169	Clerical	\$ 33,409	\$ 34,687	\$ 37,017	\$ 37,017
2-235	Police General Expense	\$ 151,750	\$ 151,750	\$ 161,750	\$ 161,750
2-236	Police Cruiser Expenses	\$ 117,000	\$ 90,000	\$ 64,000	\$ 64,000
2-237	Other Town Vehicles Gas		\$ -		
	Total: Police Department	\$ 2,097,855	\$ 2,072,683	\$ 2,128,588	\$ 2,128,588
	220-FIRE DEPARTMENT				
2-129	Fire Chief's Salary	\$ 92,250	\$ 92,250	\$ 92,250	\$ 92,250
2-130	Perm. Firefighters' Payroll	\$ 1,441,800	\$ 1,441,800	\$ 1,557,457	\$ 1,557,457
2-169	Fire Department Clerical	\$ 38,133	\$ 31,634	\$ 33,963	\$ 33,963
2-238	Fire Dept. General Expense	\$ 119,403	\$ 119,403	\$ 124,773	\$ 124,773
	Total: Fire Department	\$ 1,691,586	\$ 1,685,087	\$ 1,808,443	\$ 1,808,443
	220-CALL FIRE FIGHTERS				
2-131	Deputy Fire Chief	\$ -	\$ -	\$ -	\$ -
2-132	Call Fire Payroll	\$ 12,144	\$ 12,144	\$ 16,231	\$ 16,231
2-240	Call Fire General Expenses	\$ 15,700	\$ 15,700	\$ 15,700	\$ 15,700
	Total: Call Fire	\$ 27,844	\$ 27,844	\$ 31,931	\$ 31,931
	231-AMBULANCE SERVICE				
2-133	Ambulance Payroll		\$ -	\$ -	\$ -
2-241	Ambulance General Exp.	\$ 49,994	\$ 49,994	\$ 53,233	\$ 53,233
2-242	Unmanned Ambulance Exp.	\$ 1,500	\$ 1,500	\$ 1,500	\$ 1,500
	Total Ambulance	\$ 51,494	\$ 51,494	\$ 54,733	\$ 54,733
	241-BUILDING INSPECTOR				
2-138	Building/Zoning Clerical	\$ 39,539	\$ 39,540	\$ 40,618	\$ 40,618
2-139	Building/Zoning/ADA Inspector	\$ 69,919	\$ 69,919	\$ 71,613	\$ 71,613
2-140	Inspector Fees	\$ 40,500	\$ 40,500	\$ 40,500	\$ 40,500
2-249	General Expenses	\$ 10,600	\$ 10,600	\$ 10,600	\$ 10,600
	Total: Inspections	\$ 160,558	\$ 160,559	\$ 163,331	\$ 163,331
	244-SEALER WGHTS/MEAS				
2-142	Sealer Wghts/Meas. Salary	\$ 6,018	\$ 6,019	\$ 6,019	\$ 6,019
2-252	General Expenses	\$ 1,516	\$ 1,515	\$ 1,515	\$ 1,515
	Total: Weights & Measures	\$ 7,534	\$ 7,534	\$ 7,534	\$ 7,534
	290-EMERGENCY COMM.				
2-134	Emergency Comm. Payroll	\$ 370,422	\$ 370,422	\$ 325,527	\$ 325,527
2-243	Emergency Comm. Expense	\$ 41,796	\$ 41,796	\$ 41,796	\$ 41,796
	Total: Emergency Comm.	\$ 412,218	\$ 412,218	\$ 367,323	\$ 367,323
	291-EMERGENCY MANAGEMENT				
	Salaries	\$ 1,000	\$ 1,000	\$ 1,000	\$ 1,000
	Expense	\$ 1,000	\$ 1,000	\$ 1,000	\$ 1,000
2-254	Total Civil Defense	\$ 2,000	\$ 2,000	\$ 2,000	\$ 2,000
	292-ANIMAL CONTROL				
2-144	Animal Control Payroll	\$ 6,750	\$ 6,750	\$ 7,500	\$ 7,500
2-255	General Expenses	\$ 1,000	\$ 1,000	\$ 1,000	\$ 1,000
	Total: Animal Control	\$ 7,750	\$ 7,750	\$ 8,500	\$ 8,500
	295-HARBORMASTER				
2-188	Harbormaster Salary	\$ 5,000	\$ 5,000	\$ 5,000	\$ 5,000
2-200	Harbormaster Expense	\$ 3,000	\$ 3,000	\$ 3,000	\$ 3,000
		\$ 8,000	\$ 8,000	\$ 8,000	\$ 8,000
	301-SCHOOL DEPARTMENT				
2-200	School Budget	\$ 18,310,749	\$ 18,632,749	\$ 19,145,749	\$ 19,145,749
2-198	Transportation		\$ -		
	Total Norwell School	\$ 18,310,749	\$ 18,632,749	\$ 19,145,749	\$ 19,145,749

		<i>FY2009 Appropriated</i>	<i>FY2010 Appropriation</i>	<i>FY2011 Requests</i>	<i>FY2011 Advisory Board Recommends</i>
	390-SO. SH. REG'L SCHOOL				
2-264	Regional School Assessment	\$ 200,000	\$ 125,000	\$ 125,000	\$ 125,000
	420-HIGHWAY DEPT.				
2-146	Highway Surveyor's Salary	\$ 44,399	\$ 44,399	\$ 45,509	\$ 45,509
2-147	Highway Dept. Payrolls	\$ 257,239	\$ 257,239	\$ 259,270	\$ 259,270
2-149	Highway Department Clerical	\$ 42,201	\$ 42,202	\$ 43,180	\$ 43,180
2-265	Highway Out-of-State Travel	\$ -	\$ -	\$ -	\$ -
2-266	Highway General Expense	\$ 63,986	\$ 63,986	\$ 66,986	\$ 66,986
2-267	Highway Signs & Road Marking	\$ 41,000	\$ 41,000	\$ 41,000	\$ 41,000
2-268	Snow Removal & Sanding	\$ 175,000	\$ 175,000	\$ 175,000	\$ 175,000
2-269	Operation & Maint. of Equip.	\$ 23,200	\$ 23,200	\$ 23,200	\$ 23,200
2-270	Highway Town Gasoline	\$ 105,000	\$ 105,000	\$ 110,000	\$ 110,000
2-271	Highway Water Services	\$ 6,000	\$ 6,000	\$ 6,000	\$ 6,000
	Total: Highway	\$ 758,025	\$ 758,026	\$ 770,145	\$ 770,145
	421-TREE & GROUNDS				
2-135	Tree Director's Salary	\$ 44,399	\$ 44,399	\$ 45,509	\$ 45,509
2-136	Tree Department Payrolls	\$ 239,533	\$ 239,533	\$ 242,912	\$ 242,912
2-244	General Expenses	\$ 76,680	\$ 76,680	\$ 86,180	\$ 86,180
2-245	Tree Insect Control	\$ 1,000	\$ 1,000	\$ 1,000	\$ 1,000
2-248	Tree Cemetery Care	\$ 1,500	\$ 1,500	\$ 1,500	\$ 1,500
	Total: Tree & Grounds	\$ 363,112	\$ 363,112	\$ 377,101	\$ 377,101
	424-STREET LIGHTING				
2-272	Total: Street Lights Expense	\$ 65,000	\$ 65,000	\$ 65,000	\$ 65,000
	439-RECYCLING COMMITTEE				
2-173	Other Expenses	\$ 17,000	\$ 17,000	\$ 17,000	\$ 17,000
	Total: Recycling Committee	\$ 17,000	\$ 17,000	\$ 17,000	\$ 17,000
	450-WATER DEPARTMENT				
2-148	Superintendent	\$ 87,465	\$ 87,465	\$ 87,465	\$ 87,465
2-150	Treatment Manager	\$ 64,809	\$ 64,809	\$ 64,809	\$ 64,809
2-151	Water Commissioners' Salary	\$ 2,100	\$ 2,100	\$ 2,100	\$ 2,100
2-152	Water Clerical	\$ 68,842	\$ 69,995	\$ 73,620	\$ 73,620
2-153	Water Payrolls	\$ 242,528	\$ 242,528	\$ 252,983	\$ 252,983
2-274	Water General Expenses	\$ 521,327	\$ 646,575	\$ 656,175	\$ 656,175
2-275	Water Well Cleaning	\$ 15,000	\$ 15,000	\$ 15,000	\$ 15,000
2-276	Indirect Expenses				
	Total: Water Department	\$ 1,002,071	\$ 1,128,472	\$ 1,152,152	\$ 1,152,152
	491-TOWN CEMETERY				
2-288	Washington St. Cem. Expense	\$ 2,000	\$ 2,000	\$ 2,000	\$ 2,000
	Total: Town Cemetery	\$ 2,000	\$ 2,000	\$ 2,000	\$ 2,000
	512-BOARD OF HEALTH				
2-156	Board Members' Salaries	\$ 1,050	\$ 1,050	\$ 1,050	\$ 1,050
2-157	Health Agent Salary	\$ 68,119	\$ 68,119	\$ 69,913	\$ 69,913
2-158	Health Clerical	\$ 39,639	\$ 39,640	\$ 40,618	\$ 40,618
2-279	Hazardous Waste	\$ 7,500	\$ 7,500	\$ 7,500	\$ 7,500
2-281	General Expenses	\$ 49,600	\$ 41,600	\$ 49,600	\$ 49,600
2-282	Solid Waste Disposal	\$ 580,802	\$ 657,406	\$ 642,406	\$ 642,406
2-283	Health Landfill Maintenance			\$ -	\$ -
2-285	Recycling	\$ -		\$ -	\$ -
	Total: Board of Health	\$ 742,598	\$ 815,315	\$ 811,087	\$ 811,087
	541-COUNCIL ON AGING				
2-160	Council on Aging Payroll	\$ 175,586	\$ 174,936	\$ 179,957	\$ 179,957
2-284	General Expenses	\$ 19,976	\$ 19,976	\$ 20,476	\$ 20,476
	Total: Council on Aging	\$ 195,562	\$ 194,912	\$ 200,433	\$ 200,433
	543-VETERANS' EXP.				
2-161	Veterans' Agent Salary	\$ 4,080	\$ 4,080	\$ 4,080	\$ 4,080
2-162	Vets. Service Officer's Salary	\$ 3,832	\$ 3,832	\$ 3,832	\$ 3,832

		FY2009 Appropriated	FY2010 Appropriation	FY2011 Requests	FY2011 Advisory Board Recommendations
2-285	Veterans' General Expenses	\$ 1,450	\$ 1,450	\$ 1,000	\$ 1,000
2-286	Veterans' Benefits	\$ 10,000	\$ 10,000	\$ 10,000	\$ 10,000
2-287	Memorial Day Expenses	\$ 1,400	\$ 1,400	\$ 1,400	\$ 1,400
	Total: Veterans	\$ 20,761	\$ 20,762	\$ 20,312	\$ 20,312
	610-LIBRARY				
2-164	Library Director's Salary	\$ 80,702	\$ 80,702	\$ 80,702	\$ 80,702
2-165	Library Payroll	\$ 279,395	\$ 279,395	\$ 266,051	\$ 266,051
2-177	Old Colony Network	\$ 31,000	\$ 31,000	\$ 31,000	\$ 31,000
2-289	Library General Expenses	\$ 160,305	\$ 160,305	\$ 138,907	\$ 138,907
	Total: Library	\$ 551,401	\$ 551,402	\$ 516,660	\$ 516,660
	630-RECREATION DEPT.				
2-166	Recreation Supt. Salary	\$ 68,419	\$ 68,419	\$ 70,113	\$ 70,113
2-167	Recreation Payroll	\$ 77,384	\$ 77,384	\$ 28,845	\$ 28,845
2-290	Recreation General Expenses	\$ 7,138	\$ 7,138	\$ -	\$ -
	Total: Recreation	\$ 152,940	\$ 152,941	\$ 98,958	\$ 98,958
	691-MASS. HISTORICAL				
2-277	Historical Comm. General Exp.	\$ 4,000	\$ 4,000	\$ 4,000	\$ 4,000
	Total: Mass Historical	\$ 4,000	\$ 4,000	\$ 4,000	\$ 4,000
	710-DEBT RETIREMENT				
2-168	Borrowing Costs	\$ 25,000	\$ 25,000	\$ -	
	Water Bonds				
2-292	Principal - Town	\$ 461,968	\$ 457,967	\$ 458,532	\$ 458,532
2-363	Water	\$ 235,000	\$ 235,000	\$ 170,000	\$ 170,000
	751- INTEREST ON LONG TERM DEBT				
2-293	Interest - Town	\$ 120,131	\$ 100,904	\$ 82,396	\$ 82,396
2-364	Water	\$ 48,613	\$ 39,363	\$ 29,638	\$ 29,638
	752-INTEREST ON SHORT TERM DEBT				
	Town				
	Water			\$ 45,000	\$ 45,000
	Total: Under Levy Debt Service	\$ 890,712	\$ 858,234	\$ 785,566	\$ 785,566
	710 - DEBT EXCLUSION				
2-365	Vinal, Cole & High School Interest	\$ 429,413	\$ 410,338	\$ 385,813	\$ 385,813
2-365	Vinal, Cole & High School Principal	\$ 545,000	\$ 545,000	\$ 545,000	\$ 545,000
2-366	BAN Interest on School Borrowing	\$ -			
2-366	Middle School Interest	\$ 562,250	\$ 525,488	\$ 490,888	\$ 490,888
2-365	Middle School Principal	\$ 865,000	\$ 865,000	\$ 865,000	\$ 865,000
	Total: Debt Exclusion	\$ 2,401,663	\$ 2,345,826	\$ 2,286,701	\$ 2,286,701
	911-PENSIONS				
2-227	Plymouth County Ret. Fund	\$ 1,298,593	\$ 1,343,109	\$ 1,542,973	\$ 1,542,973
2-228	Non-Contrib. Pensions			\$ -	
	Total: Pensions	\$ 1,298,593	\$ 1,343,109	\$ 1,542,973	\$ 1,542,973
	913-UNEMPLOYMENT COMP.				
2-229	Unemployment Comp.	\$ 25,000	\$ 100,000	\$ 100,000	\$ 100,000
	914, 915, 916-GROUP INSURANCE				
2-230	Group Insurance	\$ 4,049,416	\$ 4,332,876	\$ 4,939,479	\$ 4,939,479
	945-TOWN INSURANCE				
2-231	Town Insurance	\$ 386,925	\$ 386,925	\$ 371,925	\$ 371,925
2-232	Ins. Advis. Comm. Expense	\$ 200	\$ 200	\$ 200	\$ 200
	Total: Town Insurance	\$ 387,125	\$ 387,125	\$ 372,125	\$ 372,125

ARTICLE 3: To see if the Town will appropriate the sums recommended, or any other sum or sums, for Capital Outlay as set forth in the following schedule and determine whether such sums will be provided by taxation or by transfer or by a combination of the foregoing,

DEPARTMENT	ITEM REQUEST	DEPARTMENT REQUEST	CAPITAL BUDGET RECOMMENDS	ADVISORY BOARD RECOMMENDS
FIRE	Ambulance	\$220,000	\$220,000	\$220,000
SCHOOL	Vinal Cafeteria Air Handler	\$65,000	\$65,000	\$65,000
	Athletic Field Drainage	\$10,500	\$10,500	\$10,500
TREE/GROUNDS	4 Wheel Dr Mower/Trailer	\$30,000	-0-	-0-
	Aerial Bucket Truck	\$150,000	-0-	-0-
HIGHWAY	F250 Pick-up w/Plow	\$35,000	-0-	-0-
LIBRARY	Self-Checkout & Digital System	\$70, 673	-0-	-0-
	Digital Copier & Printer	\$6,500	-0-	-0-
	Chairs/Blinds for Community Room	\$5,470	-0-	-0-
TOWN HALL	Emergency Generator	\$40,000	-0-	-0-
POLICE	Complete Security System	\$50,564	-0-	-0-
	Cell Monitoring System	\$7,326	-0-	-0-
TOTAL		\$620,360	\$295,500	\$295,500

or act on anything relative thereto.

Requested by the Capital Budget Committee

The Advisory Board recommends this article in the amount of \$295,500.

This Article authorizes the Town to purchase the capital items on the schedule above. The Capital Budget Committee meets and prioritizes all of the capital budget requests before they are presented to the Advisory Board.

ARTICLE 4: To see if the Town will raise and appropriate, or appropriate from available funds a sum of money to meet obligations for union and personal contracts, said sum to be apportioned by the Town Accountant to the applicable line items in Article 2, or act on anything relative thereto.

Requested by the Board of Selectmen

The Advisory Board will make its recommendation at Town Meeting.

This Article authorizes the Town to fund compensation adjustments for those Town employees covered by a union or have personal contracts.

ARTICLE 5: To see if the Town will raise and appropriate, or appropriate from available funds a sum of money to meet obligations for the compensation schedule under the Personnel Plan, said sum to be apportioned by the Town Accountant to the applicable line items in Article 2, or act on anything relative thereto.

Requested by the Personnel Board

The Advisory recommends this article in the amount of \$21,000.

This Article authorizes the Town to fund compensation adjustments for those Town employees covered under the Personnel Plan.

ARTICLE 6: To see if the Town will vote to authorize the Board of Selectmen to sell the Stetson Ford House, so-called, located at 2 Meadow Farm Way, Stetson Meadows. Said sale to comply with Massachusetts General Laws for the sale of real estate, or act on anything relative thereto.

Requested by the Board of Selectmen

The Advisory Board recommends this Article.

This Article would authorize the Selectmen to sell the Stetson Ford House located at Stetson Meadows.

ARTICLE 7: To see if the Town will vote to raise and appropriate, transfer from available funds or otherwise provide a sum of money to be used by the School Department for the purchase of computer Technology Replacement and Upgrades, or act on anything relative thereto.

Requested by the School Committee

The Advisory Board recommends this Article in the amount of \$100,000.

This Article provides funds to be expended in the Schools for Technology purposes.

ARTICLE 8: To see if the Town will vote to re-authorize the SCHOOL PARKING FEES REVOLVING FUND., pursuant to the provisions of Massachusetts General Laws Chapter 44, Section 53E 1/2, for the fiscal year beginning July 1, 2010, or act on anything relative thereto.

Requested by the School Committee

The Advisory Board recommends this Article.

This Article reauthorizes the revolving fund established by Town Meeting last year for school parking fees.

ARTICLE 9: To see if the Town will raise and appropriate, or appropriate from available funds \$100,000, or any other sum to be expended under the direction of the Permanent Drainage Study Committee and the Highway Surveyor for engineering, installation and or maintenance of Town drainage.

Requested by the Permanent Drainage Study Committee

The Advisory Board does not recommend this article.

Drainage work will be done as part of the paving work being funded in Articles 13, 14, and 16.

ARTICLE 10: To see if the Town will raise and appropriate, or appropriate from available funds, \$10,000, or any other sum, to be expended under the direction of the Highway Surveyor for reprocessing stockpile construction debris at the highway department facility, or act on anything relative thereto.

Requested by the Highway Surveyor

The Advisory Board does not recommend this Article.

ARTICLE 11: To see if the Town will raise and appropriate, or appropriate from available funds, \$200,000, or any other sum, to be expended under the direction of the Highway Surveyor for resurfacing and related construction/maintenance of Town Ways, or act on anything relative thereto.

Requested by the Highway Surveyor

The Advisory Board recommends this Article.

This will allow the Town to continue to address the problems and issues with Town roads.

ARTICLE 12: To see if the Town will appropriate \$346,467.00 in anticipation of full (100%) reimbursement by the Commonwealth of Massachusetts of Chapter 303, Acts of 2008, one apportionment, for State and Highway purposes under the provisions of General Laws Chapter 90, Section 34, Clause 2(A), work on highways, to be expended under the direction of the Highway Surveyor, or meet the appropriation by taxation, by transfer or by borrowing, or any combination of the foregoing, or act on anything relative thereto.

Requested by the Highway Surveyor

The Advisory Board recommends this Article.

This Article authorizes the Town to appropriate and then receive its share of the "Chapter 90" (The Massachusetts General Law relating to repaving of public ways) monies from the State. There is no direct budget impact to this Article.

ARTICLE 13: To see if the Town will raise and appropriate, or appropriate from available funds, \$80,000 or any other sum to be expended under the direction of the Highway Surveyor for the purpose of erecting a fence around the Highway Yard & Recycling area, or act on anything relative thereto.

Requested by the Highway Surveyor

The Advisory Board does not recommend this Article.

ARTICLE 14: To see if the Town will vote to appropriate the sum of \$1,000,000 for the purpose of road repair and further authorize the Treasurer, with the approval of the Board of Selectmen, to borrow said sum of money under Massachusetts General Laws Chapter 44 as amended, and authorize the Board of Selectmen and its agents on behalf of the Town to apply for and receive any available grants, aid, reimbursements from the Commonwealth of Massachusetts and further to direct that any reimbursements or funding received by the Town be applied to the payment of indebtedness, if any incurred, under this vote, or take any other action related thereto.

Requested by the Highway Surveyor

The Advisory Board recommends this Article.

This Article allows the Town to continue the aggressive pavement management program begun five years ago with the issuance of a previous bond for road repair. This bond would replace the previous issuance and does not impact the FY2011 budget. Funds from the Article would also be used to address issues with the parking lot and leaching field at Norwell High School.

ARTICLE 15: To see if the Town will raise and appropriate, or appropriate from available funds, \$25,000 or any other sum to be expended under the direction of the Highway Surveyor for the purpose of the continuation/updating of the Town's Storm Water Phase II GIS system, or act on anything relative thereto.

Requested by the Highway Surveyor

The Advisory Board does not recommend this article.

ARTICLE 16: To see if the Town will vote to amend Norwell Zoning Bylaw, Article IV Special Regulations, Aquifer Protection District §4310 Designation, by striking the words "Watershed/Aquifer Protection District, Town of Norwell, 2006" and replacing them with "2010 Town of Norwell Aquifer Protection District Map and State Water Supply Protection Areas." Or act on anything relative thereto.

Requested by the Board of Water Commissioners

The Advisory Board recommends this Article.

This article amends the Aquifer Protection map by adding more detail based on a more detailed evaluation of the Town's Aquifers and required by the Department of Environmental Protection based on this detailed evaluation.

ARTICLE 17: To see if the Town will vote to appropriate or transfer from available funds the sum of \$80,000.00, or any other sum to be expended under the direction of the Board of Water Commissioners for the purpose of conducting hydro - geologic studies, well exploration and associated work, or act on anything relative thereto.

Requested by the Board of Water Commissioners

The Advisory Board recommends this Article.

ARTICLE 18: To see if the Town will transfer the sum of \$78,000, or any other sum, from Overlay Surplus to be expended under the direction of the Board of Assessors for professional and contracted services in order to perform a triennial revaluation of real and personal property in the Town as of January 1, 2011, including any defense of said values, and computers, or act on anything relative thereto.

Requested by the Board of Assessors

The Advisory Board recommends this Article.

This Article is necessary for the Assessors to comply with state statute requiring the Town to conduct periodic revaluations of real and personal property.

ARTICLE 19: To see if the Town will vote to transfer the sum of \$38,000, or any other sum, from Overlay Surplus for the purpose of continuing to provide a Senior Real Estate Tax Work Off Program for older citizens in the Town funded directly by the Town. This program is to be established pursuant to an

agreement with the Council on Aging, the Board of Selectmen and the Board of Assessors, or act on anything relative thereto.

Requested by the Board of Assessors

The Advisory Board recommends this Article.

This Article continues funding of the Senior Real Estate Tax Work-off Program administered by the Council on Aging.

ARTICLE 20: To see if the Town will vote to authorize the Board of Health to negotiate and enter into a written agreement and/or modify certain terms and conditions contained in the Waste Acquisition Agreement between the Town of Norwell and Seamass, so-called, for the disposal of municipal solid waste, or act on anything relative thereto.

Requested by the Board of Health

The Advisory Board will make its recommendation at Town Meeting.

Negotiations on a new contract with SEAMASS were on-going when the warrant went to print.

ARTICLE 21: To see if the Town will vote pursuant to the authority granted under MGL Chapter 44, Section 53E ½ to establish a revolving fund for the purpose of receiving proceeds up to \$13,000 generated from fines for overdue library materials for the purpose of funding library programming and materials. The Norwell Board of Library Trustees or their designees shall be authorized to expend from this fund, or act on anything relative thereto.

Requested by the Board of Library Trustees

The Advisory Board does not recommend this Article.

ARTICLE 22: To see if the Town will vote to authorize the Affordable Housing Trust to use its funds to pay for professional services, including feasibility studies, engineering analysis, development of plans and specifications, development of RFP's, etc. in regards to parcels of land owned by the town or acquired by the town which would be suitable for affordable housing development in order to develop and implement a Housing Planned Production Plan in accordance with 760 CMR 56.03(4), beginning in the year 2011. For these purposes, the Affordable Housing Trust may also consider requests for such proposals made by the Affordable Housing Partnership, or act on anything relative thereto.

Requested by the Affordable Housing Partnership

The Advisory Board will make its recommendation at Town Meeting.

ARTICLE 23: To see if the Town will vote to transfer the care, custody, maintenance and control of a parcel of land identified on Assessor's Map 3A, Block 7, Parcel 7, Summer Street, Norwell, MA from the Board of Selectmen for the general municipal purposes to the Board of Selectmen for the purpose of sale, and to authorize the Board of Selectmen to sell said parcel to a Massachusetts non-profit 501(c)3 corporation, and to authorize the Board of Selectman to accept a grant of restrictive covenant with respect to the said parcel in connection with the development of the parcel for affordable housing, or to take action relative thereto.

Requested by the Affordable Housing Partnership

The Advisory Board recommends this Article.

This Article designates a parcel of Town owned land on Summer Street for affordable housing.

ARTICLE 24: To see if the Town will vote to raise and appropriate, transfer from available funds or otherwise provide a sum of money for the design, renovation expansion and equipping of the Council on Aging Building, and to determine whether this appropriation shall be raised by borrowing or otherwise, or act on anything relative thereto.

Requested by the Council on Aging

The Advisory Board recommends this Article in the amount of \$300,000.

This Article would allow for the expansion of the Council on Aging to meet the needs of our growing senior population. The design and construction will be done by students at the South Shore Vo-Tech.

ARTICLE 25: To see if the Town will vote to raise and appropriate, transfer from available funds or otherwise provide a sum of money for architectural, engineering and design services for (1) renovation, reconstruction or an addition to the existing police station or for the construction of a new police station and to determine whether this appropriation shall be raised by borrowing or otherwise, or take any action relative thereto.

Requested by the Board of Selectmen

The Advisory Board will make its recommendation at Town Meeting.

ARTICLE 26: To see if the Town will vote to re-authorize the Stetson Ford House Revolving Fund, pursuant to the provision of Massachusetts General Laws Chapter 44, Section 53E 1/2, for the fiscal year beginning July 1, 2010, or take any other action relative thereto.

Requested by the Norwell Historical Commission

The Advisory Board recommends this Article.

This Article reauthorizes the revolving fund established by Town Meeting for the maintenance and upkeep of the Stetson Ford House.

ARTICLE 27: To see if the Town will appropriate the sum of \$4,500 or any other sum from Community Preservation Fund FY2011, pursuant to MGL Chapter 44B, revenues for historic preservation purposes for signage to mark certain public ways in the Town of Norwell previously designated by Town Meeting under the Scenic Roads Bylaw pursuant to MGL Chapter 40 Section 15C as Scenic Roads. Such signage shall promote the awareness of the unique and legally protected nature of these roads. Expenditures under this article are to be approved by the Norwell Historic Commission working in consultation with the Highway Surveyor, or act on anything relative thereto.

Requested by the Community Preservation Committee
and the Historical Commission

The Advisory Board recommends this Article.

ARTICLE 28: To see if the Town will appropriate the sum of \$10,000 or any other sum from Community Preservation Fund FY2011 revenues, pursuant to MGL Chapter 44B, for recreation purposes to preserve and create recreational opportunities by constructing boardwalks on town-owned property at Judge's Hill Conservation Land and Stetson Meadows to make these properties passable. Expenditures under this article are to be approved by the Conservation Commission, or act on anything relative thereto.

Requested by the Community Preservation Committee
and the Conservation Commission

The Advisory Board recommends this Article.

This Article would increase recreational opportunities by improving public access to the properties listed.

ARTICLE 29: To see if the Town will appropriate the sum of \$10,000 or any other sum from Community Preservation Fund FY2011 revenues, pursuant to MGL Chapter 44B, for recreation purposes to preserve and create recreational opportunities by constructing a parking area to allow Norwell residents to park a vehicle and access the Hatch Lot trail recreation area, including signage. Expenditures under this article are to be approved by the Conservation Commission, or act on anything relative thereto.

Requested by the Community Preservation Committee
and the Conservation Commission

The Advisory Board recommends this Article.

This Article would increase public access to the Hatch Lot trail by providing parking facilities for Town residents.

ARTICLE 30: To see if the Town will appropriate the sum of \$5,000 or any other sum from Community Preservation Fund FY2011 revenues, pursuant to MGL Chapter 44B, for historic purposes for the scanning and preserving historic documents, including the framing and displaying of these documents as well as the purchase of equipment to make these historic collections available to the public, or act on anything relative thereto.

Requested by the Community Preservation Committee

The Advisory Board recommends this Article.

This Article provides funding for properly preserving and displaying historic documents of the Town.

ARTICLE 31: To see if the Town will vote to appropriate the sum of \$400,000 or any other sum from Community Preservation Fund FY2011 revenues, pursuant to MGL Chapter 44B, for recreational purposes for the design and construction of a pathways network in the Town of Norwell.

Requested by the Community Preservation Committee,
Planning Board and Pathways Committee

The Advisory Board recommends this Article.

ARTICLE 32: To see if the Town will transfer the sum of \$100,000 or any other sum from Community Preservation Fund FY2011 revenues, pursuant to MGL Chapter 44B, for open space acquisition to the

Conservation Fund. Expenditures of these Conservation Fund monies shall require the concurrence of the Community Preservation Committee and the Board of Selectmen, or act on anything relative thereto.

Requested by the Community Preservation Committee

The Advisory Board recommends this Article.

This Article gives money to the Conservation Committee to acquire conservation land.

ARTICLE 33: To see if the Town will vote, pursuant to MGL Chapter 44B, to reserve the sum of \$100,000 or any other sum, from FY2011 revenues, for the creation, preservation and support of affordable housing; to reserve the sum of \$100,000 or any other sum, from FY2011 revenues, for the acquisition, preservation, rehabilitation and restoration of historic resources; and to reserve the sum of \$100,000 or any other sum, from FY2011 revenues, for the acquisition, creation and preservation of open space, or take any action relative thereto.

Requested by the Community Preservation Committee

The Advisory Board will make its recommendation at Town Meeting.

ARTICLE 34: To see if the Town will vote to charge for each written demand issued by the Treasurer/Collector a fee of \$10.00 to be added to and collected as part of the tax, as authorized by Massachusetts General Laws Chapter 60, Section 15, effective July 1, 2010, or act on anything relative thereto.

Requested by the Treasurer/Collector

The Advisory Board recommends this article.

This would increase the demand fee charged to people who are delinquent in their taxes from \$5.00 to \$10.00.

ARTICLE 35: To see if the Town will direct the Moderator to appoint a 5 member Government Study Commission pursuant to section 4-2 of the Norwell Home Rule Charter. Said Commission shall study and offer recommendation of the Town Manager form of government and report back to Town Meetings with its findings and suggested changes in 2011, or act on anything relative thereto.

Requested by Citizens Petition

The Advisory Board recommends this Article.

This Article directs the Moderator to appoint a Government Study Committee as provided for in the Town Charter to study the possibility of changing to a Town Manager form of Government.

ARTICLE 36: To see if the Town will add a Zoning by-law §2465 Roadway Setback, requiring that all rights of way for subdivision roadways or other egress for new developments be located 20 feet from abutting property lines, under Article II, District Regulations, Intensity of Use Regulations, or act on anything relative thereto.

Requested by Citizens Petition

The Advisory Board does not recommend this Article as written in the Warrant.

ARTICLE 37: To amend Article V definitions of the Zoning By-Law so as to add the following definition: 'Funeral Establishment: One or more buildings upon a single lot used for the profession of funeral directing, in accordance with GL chapter 40A, section 6, clause 1 and a GL chapter 112, section 83 funeral establishment certificate, inclusive of the alteration and use of one such building for the personal residence of the Board of Registration licensed funeral director, and his or her family, during his or her term of service as such licensed funeral director, or act on anything relative thereto.

Requested by Citizens Petition

The Advisory Board does not recommend this Article as written in the Warrant.

ARTICLE 38: To see if the Town will vote to reduce the community preservation act extra tax assessment of 3 percent down to ½ percent in the current recession to ease the burden on our taxpayers. Then the Proposition 2½ rise would result in a net rise of zero in our taxes, or act on anything relative thereto.

Requested by Citizens Petition

The Advisory Board does not recommend this Article.

ARTICLE 39: To see if the Town will vote to raise and appropriate, transfer from available funds the sum of \$4,000 to contract with the South Shore Women's Resource Center for domestic violence intervention and prevention services for its residents, or act on anything relative thereto.

Requested by Citizens Petition

The Advisory Board recommends this Article.

This Article authorizes the Town to pay for services provided to Norwell residents.

ARTICLE 40: To see if Town Meeting will vote to countermand any action by the Board of Selectmen to outsource the Norwell Library functions to the Town of Hanover or any other entity, should Board of Selectmen take such action, or act on anything relative thereto.

Requested by Citizens Petition

The Advisory Board does not recommend this Article.

Advisory Board: There is no proposal before Town Meeting to outsource the Norwell Library making the point of this Article moot.

ARTICLE 41: To see if the Town Meeting will provide \$550,000.00 to fund the operation of the Norwell Library during FY2011, in the event that the Board of Selectmen fail to provide a minimum of \$550,000.00 for Norwell Library operations as requested by the Library Trustees in Article 2 of the Warrant, or act on anything relative thereto.

Requested by Citizens Petition

The Advisory Board does not recommend this Article.

Funding determinations for Town Departments are covered in Article 2 of the Annual Town Meeting Warrant.

ARTICLE 42: To see if the Town will vote to make Forest Street (between the two intersections of Circuit Street) one way. Direction would be eastbound, or act on anything relative thereto.

Requested by Citizens Petition

The Advisory Board does not recommend this Article. The Town's public safety officials are not in favor of making Forest Street a one way.

ARTICLE 43: To see if the Town will vote to transfer from available funds or otherwise provide a certain sum of money to be added to the Stabilization Fund as established in accordance with the provisions of Massachusetts General Law, Chapter 40, Section 5B, or act on anything relative thereto.

Requested by the Board of Selectmen

The Advisory Board will make its recommendation at Town Meeting.

ARTICLE 44: To see if the Town will appropriate a sum of money from available funds and authorizes the Assessors to use this sum to decrease the tax rate for FY 2011, or act on anything relative thereto.

Requested by the Board of Selectmen

The Advisory Board will make its recommendation at Town Meeting.

INSTRUCTIONS TO ELECTED OFFICIALS

SALE OF THE FISH RIGHTS

You are directed to serve this Warrant by posting a copy thereof attested to by you in writing in each of five public places in the Town at least fourteen days before the time for holding and meeting called for in the Warrant. Hereof, fail not and make due return of the Warrant with your doings thereon to the Town Clerk of said Town on or before the 26th day of April, 2010.

Given under our hands at Norwell this 7th day of April in the year of our Lord, 2010.

BOARD OF SELECTMEN
Norwell, Massachusetts

Richard A. Merritt, Vice Chairman

John G. Mariano, Vice Chairman

Gregg McBride, Clerk

A TRUE COPY ATTEST: _____

Constable _____ Date _____

Office of the Board of Selectmen
Town of Norwell
Norwell, Massachusetts 02061

BULK RATE U.S. POSTAGE PAID Norwell, MA 02061 Permit No. 5
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RESIDENTIAL POSTAL CUSTOMER
AND/OR RESIDENT BOX HOLDER
NORWELL, MA 02061

**MINUTES OF THE SPECIAL/ANNUAL TOWN MEETING, MONDAY MAY 10, 2010
ADJOURNED MEETING, TUESDAY, MAY 11, 2010**

The following Town Meeting tellers checked in voters at their respective Precinct:

PRECINCT ONE: Regina T. Giordani
Mildred Donahue

PRECINCT TWO: Jeanette Simmons
Roslyn Wiseman

PRECINCT THREE: Lynn Rose
B. Jean Snow

CONSTABLE: Theodore A. Baldwin

ATTENDANCE: (No Quorum Required since 1992)

Attendance: May 10, 2010

Precinct One:	98
Precinct Two:	156
Precinct Three:	<u>115</u>
TOTAL	369

Attendance: May 11, 2010

Precinct One:	63
Precinct Two:	78
Precinct Three:	<u>65</u>
	206

At 7:30 pm on Monday, May 10, 2010 in the Henry E. Goldman Gymnasium of the Norwell Middle School, our newly elected Moderator, William Coffey called the Special/Annual Town Meeting to order.

A motion was made then seconded and unanimously voted to dispense with the reading of the call of Meeting and return of Service having been examined by the Moderator and found to be in order.

Rev. Father Thomas Maguire, of St. Helen's Church, led the assembly in prayer.

Veterans' Agent, Richard A. Caldwell, led the assembly in the "Pledge of Allegiance to the Flag".

Moderator Coffey made the following introductions:

Town Counsel: Robert E. Galvin Esq., (Monday May 10, 2010)
Robert W. Galvin, Esq., (Tuesday, May 11, 2010)

TOWN ADMINSTRATOR:
James M. Boudreau

BOARD OF SELECTMEN:

Richard A. Merritt, Chair

John G. Mariano, Vice Chair

Gregg McBride, Clerk

ADVISORY BOARD:

Ellen H. Allen, Chair

Timothy W. Greene, Vice Chair

Mary Ellen Coffey

Jason Brown

Peter M. Shea

Paul W. Rosebach

Ralph J. Rivkind

Gary D. Thomas

TOWN CLERK:
Patricia M. Anderson

ASSISTANT TOWN CLERK:
Laurie A. Davis

TOWN ACCOUNTANT:
Donna G. Mangan

ASSISTANT TOWN ACCOUNTANT:
Judy Ockerbloom

Richard Merritt approached the microphone stating that there would be a brief change in the program and asked the former Town Moderator, Mr. Roger E. Hughes, Jr., to step forward. Selectman John G. Mariano and Selectman Gregg McBride joined Richard Merritt at the podium. At that time the Board of Selectmen presented Mr. Huhges a placket as a thank you for his 26 years of service as Norwell Town Moderator. Roger E. Hughes, Jr., thanked all.

Moderator Coffey had one public service announcement. The Federal Census is now being conducted and it is important to take the time to answer their questions so that Norwell receives proper Federal Representation and any Federal Funds.

Authority Cards for the Special Town Meeting votes were BRIGHT BLUE, for the Annual Town Meeting vote they were BRIGHT YELLOW.

Moderator Coffey reviewed the rules of the meeting:

Please come to one of the microphones that are most convenient.

Give your name and address.

Any amendments must be writing and I will need two copies.

I will only allow one motion to amend.

After any debate is completed I will take a voice vote.

If needed I will take a standing vote using the proper authority card.

Articles 14 and 24 are borrowing articles and that requires a secret ballot using your paper YES/NO sheets.

A motion to reconsider may occur the same night an article is voted, or the following night.

Please be as brief as possible. No personal attacks and address the issues not the individuals.

At 7:45 pm a motion was made, seconded, and UNANIMOUSLY VOTED to suspend the Annual Town Meeting to take up the Articles of the Special Town Meeting.

SPECIAL TOWN MEETING:

Monday, May 10, 2010

ARTICLE NO. 1: Majority Vote Required

A motion was made by John Mariano, Selectman, it was seconded and it was UNANIMOUSLY VOTED that the Town appropriate the sum of \$92,000.00 and to meet said appropriation transfer from free cash the sum of \$80,000.00, and transfer from Water Treatment Manager salary line item #28-450-121-5110 the sum of \$12,000.00 to meet obligations for union and personnel contracts, said sum to be apportioned by the Town Accountant to the applicable line items in Article 2.

ARTICLE NO. 2: Majority Vote Required

A motion was made by Ellen Allen, Advisory Board Member, it was seconded and it was UNANIMOUSLY VOTED that the Town amend Article 49 of the Annual Town Meeting of May 14, 2007 by striking out the words "to sell said parcel to SOUTH SHORE HABITAT FOR HUMANITY. A Massachusetts non-profit 501 (C) 3 corporation" and replace therein with the following "transfer said parcel to the Norwell Housing Authority.

ARTICLE NO. 3: Majority Vote Required

A motion was made by Timothy Green, Advisory Board Member, it was seconded and it was UNANIMOUSLY VOTED that the Town transfer from free cash the sum of \$165,000.00 to be added to line item 1-420-211-5532, Snow Removal and Sanding.

ARTICLE NO. 4: Majority Vote Required

A motion was made by Pat Richardson, CPC member, it was seconded and it was UNANIMOUSLY VOTED to INDEFINITELY POSTPONE Article 4.

ARTICLE NO. 5: Majority Vote Required

A motion was made by Pat Richardson, CPC member, and Vice-Chair of the Affordable Housing Trust, it was seconded and it was UNANIMOUSLY VOTED to accept Article 5 as written in the Warrant.

ARTICLE NO. 6: Majority Vote Required

A motion was made by Patricia Lederer, member of the Norwell Energy Committee, it was seconded and it was UNANIMOUSLY VOTED to expand for the purpose for which the funds previously allocated to in Article 30 of the Annual Town Meeting of May 12, 2008 for the purposes of developing wind power to include the costs associated with solar photovoltaic installations in the Town as well as energy efficiency projects in the Town of Norwell.

ARTICLE NO. 7: Majority Vote Required

A motion was made by Gertrude Daneau, Norwell Cemetery Committee member, it was seconded and it was UNANIMOUSLY VOTED that the Town transfer from the Sale of Lots Fund the sum of \$80,000.00 for the design, permitting, plans and specifications of phase (1) of the proposed cemetery at Stetson Meadows, said funds to be expended under the direction of the Cemetery Committee. Any unexpended funds transferred to this Article from the Sale of Lots Fund to be returned to said fund.

Commentary

ARTICLE NO. 8: Majority Vote required

A motion was made by Rick Merritt, Selectmen, it was seconded and it was UNANIMOUSLY VOTED to INDEFINITELY POSTPONE Article 8.

Commentary This agreement is binding and it will move forward in the hands of the Selectmen.

ARTICLE NO. 9: Majority Vote Required

A motion was made by Rick Merritt, Selectmen, it was seconded and it was UNANIMOUSLY VOTED to INDEFINITELY POSTPONE Article 9.

Commentary The Towns legal budget has been kept, therefore this Article is not necessary.

ARTICLE NO. 10: Majority Vote Required

A motion was made by Bruce Burgess, Affordable Housing Trust member, it was seconded and it was UNANIMOUSLY VOTED to accept Article 10 as written in the Warrant.

There being no further business to discuss, at 8:09 PM., a motion to dissolve the Special Town Meeting was made by the Moderator, seconded, and UNANIMOUSLY VOTED to do so.

MINUTES OF THE ANNUAL TOWN MEETING, MONDAY, MAY 10, 2010 AND TUESDAY, MAY 11, 2010.

ARTICLE NO. 1: Majority Vote Required

A motion was made by Rick Merritt, Selectmen, it was seconded and it was UNANIMOUSLY VOTED to accept the reports of its Officers, Boards, Department, Committees and Commissions, as printed in the 2009 Annual Report.

An overhead presentation outlining another challenging year was shown by Rick Merritt.

ARTICLE NO. 2: Majority Vote Required

Moderator Coffey explained that he would go through the line items of article No. 2, one by one, by reading the reference number marked for each department and the total amount recommended by the Advisory Board. Anyone that wished to question any of these amounts should call out "HOLD" and when the Moderator has gone through all the line items of Article 2 and they are voted on, he will go back and review each of the "HELD" items.

There were five held line item;

- 2-101- Bd. Of Selectmen Salaries – Held/Discussed, Passed as written in the Warrant
- 2-237 - Community Preservation Salaries-Held/Discussed, Passed as written in the Warrant
- 2-305 - Community Preservation Expenses-Held/ Passed as written in the Warrant
- 2-200 - School Department Budget – Held/ A Presentation was shown by School Committee member, Kiersten Warendorf/Discussed, Passed as written in the Warrant
- 2-230 – Group Insurance – Held/Discussed, Passed as written in the Warrant.

A motion was made by Advisory Board member, Ellen Allen, it was seconded and UNANIMOUSLY VOTED to raise and appropriate the sum of \$39,804,847.00 as set forth in the "2011 Advisory Board Recommends" column under Article 2 to defray expenses estimated for the ensuing fiscal year commencing July 1, 2010, and to meet said appropriation, transfer the sum of \$1,466,790.00 from Water Revenues, transfer the sum of \$43,000.00 from Community preservation Fund FY 2011 Revenues, transfer the sum of \$10,000.00 from the Wetlands protection fund, transfer the sum of \$500,000.00 from Overlay Surplus, transfer the sum of \$364,506.00 from free cash, transfer the sum of \$100,000.00 from Water Surplus; and the sum of \$37,320,551.00 to be raised from taxation.

ARTICLE NO. 3 Majority Vote Required

Moderator Coffey explained that he would again go through the Department line requests of Article No. 3, one by one, by reading the Department, Item requested then the total amount recommended by the Advisory Board. Anyone that wished to question any of these Requests should call out "HOLD" and when the Moderator has gone through all the items of Article 3 and they are voted on, he will go back and review each of the "Held" items.

There was one item held:

Library – Held Discussed, Passed as written in the Warrant.

A motion was made by Kenneth Hogeland, it was seconded and UNANIMOUSLY VOTED to transfer the sum of \$295,500.00 from free cash for Capital Outlay as set forth in the 2011 Advisory Board recommendations column in the Warrant

ARTICLE NO. 4 Majority Vote Required

A motion was made by John Mariano, it was seconded and it was UNANIMOUSLY VOTED that the Town transfer from Free Cash the sum of \$4,000.00 to meet the obligations for union and personnel contracts, said sum to be apportioned by the Town Accountant to the applicable line items in Article 2.

Commentary This would provide a 1.7% increase for the Town Administrator and a 2% increase for the Fire Chief.

ARTICLE NO. 5: 2/3rds Vote Required

A motion was made by, , it was seconded and it was UNANIMOUSLY VOTED that the Town raise and appropriate the sum of \$21,000.00 an to meet said appropriation Free Cash the sum of \$17,000.00

and transfer from Fiscal year 2011 Water Revenues the sum of \$4,000.00 to meet obligations for the compensation schedule under the Personnel Plan, and further to have all employees eligible for a step increase in FY 2011 advance to the next step on July 1, 2010, said sum to be apportioned by the Town Accountant to the applicable line items in Article 2.

ARTICLE NO. 6: 2/3rds Vote required.

A MOTION WAS MADE BY Gregg McBride, it was seconded that the Town vote to authorize the Board of Selectmen to see the Stetson Ford House, so-called. Located at 2 Meadow Farm Way, Stetson Meadows. Said sale to comply with Massachusetts General Laws for the sale of real estate.

A motion was made by Cary Wolinsky, it was seconded that the Action under Article 6 be indefinitely postponed.

Commentary Gregg McBride commented that the sale of this property would relieve the Town of maintenance and upkeep. Several residents discussed the need to sell the property. Peter Kates of 16 Forest Street stated that “we need to look further. We have to know more and we have to have a plan”.

The Moderator brought the amendment to a vote and the amendment by Cary Wolinski to Indefinitely Postpone Article 6 was UNANIMOUSLY VOTED.

ARTICLE NO. 7: Majority Vote Required

A motion was made by Amy Koch, a member of the School Committee, it was seconded and it was UNANIMOUSLY VOTED that the Town raise and appropriate, transfer from available funds or otherwise provide a sum of money to be used by the School department for the purchase of computer Technology Replacement and Upgrades, or act or anything relative thereto.

(NOTE: Please see minutes of the second night of the Annual Town Meeting, May 11, 2010, this Article was reconsidered).

ARTICLE NO. 8: Majority Vote Required

A motion was made by Brian Noble, a member of the School Committee, it was seconded and it was UNANIMOUSLY VOTED that the Town re-authorize the School Parking Fees Revolving Fund, pursuant to the provision of Massachusetts General Laws Chapter 44, Section 53E ½ for the fiscal year beginning July 1, 2010, with the School Department authorized to expend from such fund, the fees charged for student parking to be credited to the fund for the purpose of maintenance and security of the parking lot, expenditures not to exceed \$18,000.00 and not to be spent on salaries, the balance in the fund at year end available for expenditure.

ARTICLE NO. 9: Majority Vote Required

A motion was made by Paul Foulsham, Highway Surveyor, it was seconded and it was UNANIMOUSLY VOTED to INDEFINITELY POSTPONE Article 9.

ARTICLE NO. 10: Majority Vote Required

A motion was made by Paul Foulsham, Highway Surveyor, it was seconded and it was UNANIMOUSLY VOTED to INDEFINITELY POSTPONE Article 10.

ARTICLE NO. 11: Majority Vote Required

A motion was made by Paul Foulsham, Highway Surveyor, it was seconded and it was UNANIMOUSLY VOTED to transfer the sum of \$200,000.00 from Free Cash to be expended under the direction of the Highway Surveyor for resurfacing and related construction/maintenance of Town Ways.

ARTICLE NO. 12: Majority Vote Required

A motion was made by Paul Foulsham, Highway Surveyor, it was seconded and it was UNANIMOUSLY VOTED to raise and appropriate the sum of \$346,467.00 in anticipation of full (100%) reimbursement by the Commonwealth of Massachusetts of Chapter 90, one apportionment, for State and Highway purposes under the provisions of General laws Chapter 90, Section 34, Clause 2 (A), work on highways, to be expended under the direction of the Highway Surveyor, and further, to authorize the treasurer, with the approval of the Board of selectmen, to temporarily borrow said sum.

ARTICLE NO. 13: Majority Vote Required

A motion was made by Paul Foulsham, Highway Surveyor, it was seconded and it was UNANIMOUSLY VOTED to INDEFINITELY POSTPONE Article 13.

ARTICLE NO. 14: 2/3RDS Secret Ballot Vote Required

A motion was made by Paul Foulsham, Highway Surveyor, it was seconded and it passed by a 2/3rds Secret Ballot, YES VOTES – 221 - NO VOTES – 23, (163 yes votes needed to pass) to appropriate the sum of \$1,000,000.00 for the purpose of road repair and further authorize the treasurer, with the approval of the Board of Selectmen, to borrow said sum of money under Massachusetts General Laws Chapter 44 as amended, and authorize the Board of Selectmen and its agents on behalf of the Town to apply for and receive any available grants, aid, reimbursements from the Commonwealth of Massachusetts and further to direct that any reimbursements or funding received by the Town be applied to the payment of indebtedness, if any incurred, under this vote.

ARTICLE NO. 15: Majority Vote Required

A motion was made by Paul Foulsham, it was seconded and it was UNANIMOUSLY VOTED to INDEFINITELY POSTPONE Article 15.

ARTICLE NO. 16: 2/3RDS Vote Required

A motion was made by Peter Dillon, it was seconded and it was UNANIMOUSLY VOTED to amend Norwell Zoning Bylaw. Article IV Special Regulations, Aquifer Protection District sec. 4310 designations, by striking the words “Watershed/Aquifer Protection District, Town of Norwell, 2006” and replacing them with “2010 Town of Norwell Aquifer Protection District Map and State Water Supply Protection Areas”.

ARTICLE NO 17: Majority Vote Required

A motion was made by Peter Dillon, it was seconded and it was UNANIMOUSLY VOTED to transfer from Water Surplus the sum of \$80,000.00 to be expended under the direction of the Board of Water Commissioners for the purpose of conducting hydro-geologic studies, well exploration and associated work

ARTICLE NO. 18: Majority Vote Required

A motion was made by Leo Reed and seconded and it was UNANIMOUSLY VOTED that the Town transfer the sum of \$78,000.00 from Overlay Surplus to be expended under the direction of the Board of Assessors for professional and contracted services in order to perform a triennial revaluation of real and personal property in the Town as of January 1, 2011, including any defense of said values, and associated hardware and software costs.

ARTICLE NO. 19: Majority Vote Required

A motion was made by Leo Reed, it was seconded and UNANIMOUSLY VOTED that the Town transfer the sum of \$38,000.00 from Overlay Surplus for the purpose of continuing to provide a Senior Real estate Tax Work-Off Program for older citizens in the Town funded directly by the Town. This program is to be

established pursuant to an agreement with the Council on Aging, the Board of selectmen and the Board of Assessors.

ARTICLE NO. 20: Majority Vote Required

A motion was made by Peter Dillon, it was seconded and UNANIMOUSLY VOTED to authorize the Board of Health to negotiate and enter into a written agreement and/or modify certain terms and conditions contained in the Waste Acquisition Agreement between the Town of Norwell and Seamass, so-called, for the disposal of municipal solid waste.

ARTICLE NO. 21: Majority Vote Required

A motion was made by Henry Goldman, it was seconded and it was UNANIMOUSLY VOTED to INDEFINITELY POSTPONE Article 21.

ARTICLE NO. 22: Majority Vote Required

A motion was made by Bruce Burgess, it was seconded and it was UNANIMOUSLY VOTED to INDEFINITELY POSTPONE Article 22.

ARTICLE NO. 23: 2/3rds Vote Required

A motion was made by Bruce Burgess, it was seconded and it was UNANIMOUSLY VOTED that the Town vote to transfer the care, custody, maintenance and control of a parcel of land identified on Assessor's Map 3A, Block 7, Parcel 7, Summer Street, Norwell, MA from the Board of Selectmen for the general municipal purposes to the Board of Selectmen for the purpose of sale, and to authorize the Board of Selectmen to sell said parcel to a Massachusetts non-profit 501 (C) corporation, and to authorize the Board of Selectmen to accept a grant of restrictive covenant with respect to the said parcel in connection with the development of the parcel for affordable housing.

ARTICLE NO. 24: 2/3rds Secret Ballot Vote Required

A motion was made by Ann Horrigan, Council on Aging member, it was seconded and it passed by a 2/3rds Secret Ballot Vote, YES VOTES 153 – NO VOTES 9, (108 yes votes needed to pass) that the Town raise and appropriate the sum of \$300,000.00 for the design, renovation, expansion and equipping of the Council on Aging Building and further authorize the treasurer, with the approval of the Board of Selectmen, to borrow said sum of money under Massachusetts General laws Chapter 44 as amended, and authorize the Board of selectmen and its agents on behalf of the Town to apply for and receive any available grants, aid, reimbursements from the Commonwealth of Massachusetts and further to direct that any reimbursements or funding received by the Town be applied to the payment of indebtedness, if any incurred under this vote.

As it is 10:45 pm, a motion was made by Moderator William Coffey to adjourn until tomorrow evening, to begin at 7:30 PM.

TUESDAY, MAY 11, 2010

MINUTES OF THE ANNUAL TOWN MEETING

Moderator, William Coffey called the meeting to order at 7:30 pm on Tuesday, May 11, 2010

A motion was made by Amy Koch, School Committee member; it was seconded to reconsider Annual Town Meeting Article 7 as amended.

Majority Vote Required:

To move that the Town vote to Transfer from Free Cash the sum of \$84,000.00 to be used by the School Department for the purchase of Computer Technology Replacement and Upgrades.

The amendment for Article 7 of the Annual Town Meeting was UNANANIMOUSLY VOTED.

(The funding source was not originally stated in the motion)

ARTICLE NO. 25: Majority Vote Required

A motion was made by Rick Merritt, Selectmen, it was seconded and it was UNANIMOUSLY VOTED to INDEFINITELY POSTPONE Article 25.

ARTICLE NO. 26: Majority Vote Required

A motion was made by Wendy Bawabi, member of the Historical Commission, it was seconded and UNANIMOUSLY VOTED that the Town re-authorize the Stetson Ford House revolving fund, pursuant to the provisions of Massachusetts General Laws Chapter 44, Section 53E ½ for the fiscal year beginning July 1, 2010, with fees charged for property use to be credited to the fund for the purpose of property maintenance, with expenditures not to exceed \$21,000.00 and not to be spent for salaries, with the balance in the fund at year end available for expenditure.

ARTICLE NO. 27: Majority Vote Required

A motion was made by Robert Norris, member of the Historical Commission, it was seconded and the MAJORITY VOTED to transfer the sum of \$4,500 from Community Preservation Fund FY 2011 revenues, pursuant to MGL Chapter 44B, for historic preservation purposes, for signage to mark certain public ways in the Town of Norwell previously designated by Town meeting under the Scenic Road Bylaw pursuant to MGL Chapter 40, Section 15C as scenic Roads. Such signage shall promote the awareness of

The unique and legally protected nature of these roads. Expenditures under this article are to be approved by the Norwell Historic Commission working in consultation with the Highway Surveyor.

ARTICLE NO. 28: Majority Vote Required

A motion was made by David Osborn, Conservation Commission member, it was seconded and UNANIMOUSLY VOTED to transfer the sum of \$10,000.00 from Community Preservation Fund FY 2011 revenues, pursuant to Massachusetts general Laws Chapter 44B, for recreation purposes, to preserve and create recreational opportunities by constructing boardwalks on town-owned property at Judge's hill Conservation Land and Stetson Meadows to make these properties passable. Expenditures under this article are to be approved by the Conservation Commission.

ARTICLE NO. 29: Majority Vote Required

A motion was made by David Osborn, Conservation Commission member, it was seconded and UNANIMOUSLY VOTED to transfer the sum of \$10,000.00 from Community Preservation Fund FY 2011 revenues, pursuant to Massachusetts general laws Chapter 44B, for recreation purposes, to preserve and create recreational opportunities by constructing a parking area to allow Norwell residents to park a vehicle and access the hatch lot trail recreation area, including signage. Expenditures under this article are to be approved by the Conservation Commission.

ARTICLE NO 30: Majority Vote Required

A motion was made by Robert Norris, it was seconded and UNANIMOUSLY VOTED that the Town transfer the sum of \$5,000.00 from Community Preservation Fund FY 2011 revenues, pursuant to Massachusetts General Laws Chapter 44B, for historic purposes, for the scanning and preserving of historic documents, including the framing and displaying of these documents as well as the purchase of equipment to make these historic collections available to the public.

ARTICLE NO. 31: Majority Vote Required

A motion was made by Rebecca Freed a member of the Community Preservation Committee, it was seconded and not being able to determine the voice vote, the Moderator asked to vote by raising their "Pink" Authority Cards. The Town voted to IN FAVOR to transfer the sum of \$400,000.00 from Community Preservation Fund FY 2011 revenues pursuant to Massachusetts General Laws Chapter 44B for recreation purposes, as set forth in Article 33 from the Annual Town Meeting of may 12, 2008 (*the "Pathways Article"*).

YES VOTES 124, NO VOTES 61

Commentary Residents from Brantwood Rd. and Farrar Farm Road had voiced concerns regarding this project. Charles Markham, a member of the Community Preservation Committee, spoke and told the meeting that there will not be pathways through a neighborhood who does not want it.

ARTICLE NO. 32: Majority Vote Required

A motion was made by Charles Markham, Community Preservation member; it was seconded and UNANIMOUSLY VOTED to transfer the sum of \$100,000.00 from Community Preservation Fund FY 2011 revenues, pursuant to Massachusetts General Laws Chapter 44B, for open space acquisition, to the Conservation Fund. Expenditures of these Conservation Fund monies shall require the concurrence of the Community Preservation Committee and the Board of Selectmen.

ARTICLE NO. 33: Major

A motion was made by Charles Markham, Community Preservation member, it was seconded and UNANIMOUSLY VOTED pursuant to Massachusetts General Laws Chapter 44B, to reserve the sum of \$100,000.00 from FY 2011 revenues, for the creation, preservation and support of affordable housing; to reserve the sum of \$100,000.00 from FY 2011 revenues for acquisition, preservation, rehabilitation and restoration of historic resources; and to reserve the sum of \$100,000.00 from FY 2011 revenues, for acquisition, creation and preservation of open space.

ARTICLE NO. 34: Majority Vote Required

A motion was made by Rick Merritt, Selectmen, it was seconded and UNANIMOUSLY VOTED that the Town charge for each written demand issued by the Treasurer/Collector a fee of \$10.00 to be added to and collected as part of the tax, as authorized by Massachusetts General Laws Chapter 60, Section 15, effective July 1, 2010.

ARTICLE NO. 35: Majority Vote Required

A motion was made by Marie Molla, it was seconded and UNANIMOUSLY VOTED that the Town direct the Moderator to appoint a 5 member Government Study Commission pursuant to section 4-2 of the Norwell Home Rule Charter. Said Commission shall study and offer recommendations of the Town Manager form of government and report back to Town Meetings with its findings and suggested changes in 2011.

ARTICLE NO. 36: 2/3rds Vote Required

A motion was made by Marie Molla, of 88 Prospect Street, to amend Warrant Article No. 36, it was seconded, the amendment passed by a 2/3rds vote to add a Zoning Bylaw under Article II, District Regulations. Intensity of use Regulations, as follows: "Sec. 2465 Street Setback. The edge of pavement for subdivision streets or other egress for new developments shall be setback a minimum of ten feet from abutting lot lines. Curb, berm, sidewalk and other supporting roadway features shall be allowed within said setback distance.

ARTICLE NO. 37: 2/3RDS Vote Required

A motion was made by Brendan McNamara, of 31 Central Street, it was seconded and PASSED by the required 2/3rds vote to amend Article V definitions of the Zoning By-Law so as to add the following definition: Funeral Establishment: One or more buildings upon a single lot used for the profession of funeral directing, in accordance with GL Chapter 40 A, Section 6, Clause 1 and GL Chapter 112, Section 83 funeral establishment certificate, inclusive of the alteration and use of one such building for the personal residence of the Board of registration licensed funeral director, and his or her family, during his or her term of service as such licensed funeral director.

ARTICLE NO. 38: Majority Vote Required

A motion was made by Robert Bordewieck, of 49 Green Street, it was seconded and FAILED TO PASS that the Town vote to reduce the community preservation act extra tax assessment of 3 percent down to ½ percent in the current recession to ease the burden on our taxpayers. Then the proposition 2 ½ rise would result in a net rise of zero in our taxes.

ARTICLE NO. 39: Majority Vote Required

A motion was made by Patricia Bordewieck, of 49 green Street, it was seconded and was UNANIMOUSLY VOTED that the Town transfer the sum of \$4,000.00 from Free Cash to contract with the South Shore Women's Resource Center for domestic violence, intervention and prevention services for its residents.

ARTICLE NO. 40:

The Moderator Ruled this Article as OUT OF ORDER as written. A Citizens petition cannot be amended on the floor. Therefore, Town Meeting cannot act on this Article.

ARTICLE NO. 41:

The Moderator Ruled this Article as OUT OF ORDER as written. Ken Hogeland of 3 Juniper Lane requested to appeal the Moderators decision. The Moderator stated that this Article cannot be appealed since it is illegal as written. Therefore, Town Meeting cannot act on this Article.

ARTICLE NO. 42: Majority Vote Required

A motion was made by James Boudreau, Town Administrator; it was seconded and UNANIMOUSLY VOTED to INDEFINITELY POSTPONE Article 42.1

ARTICLE NO. 43: Majority Vote Required

A motion was made by James Boudreau, Town Administrator; it was seconded and UNANIMOUSLY VOTED to INDEFINITELY POSTPONE Article 43.

ARTICLE NO. 44: A motion was made by James Boudreau, Town Administrator; it was seconded and UNANIMOUSLY VOTED to INDEFINITELY POSTPONE Article 44.

INSTRUCTIONS TO ELECTED OFFICIALS

1. Peter Kates, 16 Forest Street

MAJORITY VOTED that the Town instruct the Board of Selectmen to take action, either by itself or by the appointment of an appropriate committee. To develop a proposal for the sale of the Stetson-Ford House, together with the minimum feasible adjacent land, and with due protection of the property's status as an historical site; and that the said proposal be presented to the next Annual Town Meeting or intervening Special Town Meeting.

2. Jeanne Hagelstein-Ivas, 315 Winter Street

MAJORITY VOTED that Norwell Town Meeting instruct the Norwell Board of Selectmen and their agents to NOT: enter into, agree to enter into, or pursue any inter-municipal agreement with any community with regard to closure of or regionalization of Norwell Public Library, the outsourcing of library services, or otherwise interfere with the operation of Norwell Public Library.

SALE OF FISH RIGHTS (2)

First sold to Glenn C. Ferguson, 498 Mount Blue Street, for \$100.00

Second sold to Roger E. Hughes, Jr., 259 River Street, for \$100.00

There being no further business to transact, a motion was made, seconded and it was UNANIMOUSLY VOTED TO DISSOLVE THE Annual Town Meeting at 9:35 PM.

Respectfully submitted
Patricia M. Anderson
Norwell Town Clerk

**TOWN OF NORWELL
ANNUAL TOWN MEETING
Monday, May 10, 2010 & Tuesday, May 11, 2010**

**TOWN CLERK'S CERTIFICATION OF VOTES
ARTICLE 2**

<u>DEPARTMENT</u>	<u>AMOUNT VOTED</u>
113 – TOWN MT. & ELECTION	
2-106 Salaries	\$ 16,800.00
2-208 Expenses	\$ 16,600.00
Total Town Mt. & Election	\$ 33,400.00
114 – MODERATOR	
2-104 Moderator's Expenses	\$ -
Total: Moderator	\$ -
122-SELECTMEN	
2-101 Bd. Member's Salaries	\$ 6,500.00
2-102 Town Administrator Salary	\$ 119,080.00
2-103 Clerical Salaries/ADA	\$ 63,431.00
2-200 Court Judgements	\$ -
2-201 Selectmen's Expenses	\$ 16,350.00
2-205 Care Veteran's Graves	\$ 1,200.00
Total: Board of Selectmen	\$ 206,561.00
1-131-ADVISORY BOARD	
2-105 Advisory Clerical	\$ -
2- 305 Advisory Expenses	\$ 500.00

Total: Advisory Board	\$ 500.00
132-RESERVE FUND	
2-207 Reserve Fund	<u>\$ 250,000.00</u>
Total: Reserve Fund	\$ 250,000.00
135-ACCOUNTING	
2-115 Salaries	\$ 161,506.00
2-202 Expenses	<u>\$ 36,343.00</u>
Total: Accounting	\$ 197,849.00
141-ASSESSORS	
2-109 Bd. Members' Salaries'	\$ 4,150.00
2-110 Clerical Salaries	\$ 108,440.00
2-211 General Expenses	\$ 10,625.00
2-212 Reval/App. Expenses	<u>\$ 10,500.00</u>
Total: Assessors	\$ 133,715.00
145-TREASURER/COLLECTOR	
2-111 Treasurer/Collector Salaries	\$ 78,925.00
2-112 Clerical Salaries	\$ 141,092.00
2-169 Bonding Costs	\$ 25,000.00
2-213 General Expenses	\$ 66,963.00
2-214 Tax Liens Expenses	<u>\$ 8,000.00</u>
Total: Teas./Collector	\$ 319,980.00
151-LEGAL SERVICES	
2-216 Legal Expenses	\$ 100,000.00
2-218 Settlement/Claims	\$ 0
2-295 Union Negotiations	<u>\$</u>
Total: Legal Services	\$ 100,000.00
152-PERSONNEL BOARD	
2-116 Salary & Wages	\$ -
2-219 General Expenses	<u>\$ 500.00</u>
Total: Personnel Board	\$ 500.00
155-CENTRAL COMPUTER	
2-222 Central Computer Exp.	<u>\$ 120,000.00</u>
Total Computer Exp.	\$ 120,000.00
161-Town Clerk	
2-113 Town Clerk Salary	\$ 64,240.00
2-114 Clerical Salaries	\$ 47,054.00
2-215 General Expenses	<u>\$ 5,375.00</u>
Total: Town Clerk	\$ 116,669.00
163-Bd of Registrars	
2-107 Clerk of board Salary	\$ 450.00
2-108 Registrars Clerical	-

2-209	Registrars Expenses	\$	<u>4,700.00</u>
	Total: Bd of Registrars	\$	5,150.00
171-CONSERVATION COMM.			
2-154	Conservation Clerical	\$	19,529.00
2-155	Conservation Agent's Salary	\$	54,286.00
2-278	Conservation General Exp.	\$	<u>7,800.00</u>
	Total: Conservation	\$	81,615.00
175-PLANNING BOARD			
2-120	Town Planner	\$	59,223.00
2-121	Planning Bd. Clerical	\$	19,529.00
2-224	Planning Bd. General Exp.	\$	<u>4,590.00</u>
	Total: Planning Board	\$	83,342.00
176-BOARD OF APPEALS			
2-119	Salary & Wage	\$	-
2-223	General Expenses	\$	<u>1,510.00</u>
	Total: Board of Appeals	\$	1, 510.00
177-DESIGN REVIEW BOARD			
2-117	Design Review Clerical	\$	642.00
2-220	Design Review General Exp.	\$	<u>245.00</u>
	Total: Design Review Bd.	\$	887.00
190-COMM. ON DISABILITIES			
2-294	General Expenses	\$	3,000.00
191-CUSHING MEMORIAL			
2-175	Cushing Memorial Payroll	\$	30,730.00
2-203	Cushing Memorial Expenses	\$	<u>31,063.00</u>
	Total: Cushing Memorial	\$	61,793.00
192-TOWN HALL			
2-123	Custodians' Salaries	\$	33,502.00
2-226	Town Hall General Expense	\$	<u>86,050.00</u>
	Total: Town Hall	\$	119,552.00
193-P.B.M.C.			
2-169	Clerical Salaries	\$	-
2-225	P.B.M.C. Expenses	\$	<u>1,000.00</u>
	Total: P.B.M.C.	\$	1,000.00
194-COMMUNITY PRESERVATION			
2-237	Clerical Salaries	\$	8,000.00
2-305	Expenses	\$	<u>35,000.00</u>
	Total: Community Preservation	\$	43,000.00
195-TOWN REPORTS			
2-210	Town Reports	\$	10,000.00

199-BEAUTIFICATION

2-204 Expenses	\$	2,000.00
Total Beautification	\$	2,000.00

210-POLICE DEPARTMENT

2-125 Police Chief's Salary	\$	104,000.00
Deputy Chief's Salary	\$	85,490.00
2-126 Police Officers' Pay	\$	1,622,137.00
2-128 Police Other Payroll	\$	54,194.00
2-169 Clerical	\$	37,017.00
2-235 Police General Expenses	\$	161,750.00
2-236 Police Cruiser Expenses	\$	64,000.00
2-237 Other Town Vehicles Gas		

Total: Police Department **\$ 2,128,588.00**

220-FIRE DEPARTMENT

2-129 Fire Chief's Salary	\$	92,250.00
2-130 Perm. Firefighters' Payroll	\$	1,557,457.00
2-169 Fire Department Clerical	\$	33,963.00
2-238 Fire Department General Exp.	\$	124,773.00
Total: Fire Department	\$	1,808,443.00

220-CALL FIRE FIGHTERS

2-131 Deputy Fire Chief		-
2-132 Call Fire Payroll	\$	16,231.00
2-240 Call Fire General Expenses	\$	15,700.00
Total: Call Fire	\$	31,931.00

231-AMBULANCE SERVICE

2-133 Ambulance Payroll	\$	-
2-241 Ambulance General Exp.	\$	53,233.00
2-242 Unmanned Ambulance Exp.	\$	1,500.00
Total: Ambulance	\$	54,733.00

241-BUILDING INSPECTOR

2-138 Building/Zoning Clerical	\$	40,618.00
2-139 Building/Zoning/ADA Inspector	\$	71,613.00
2-140 Inspector Fees	\$	40,500.00
2-249 General Expenses	\$	10,600.00
Total: Inspections	\$	163,331.00

244-SEALER WEIGHTS/MEASURE

2-142 Sealer Wgths/Meas. Salary	\$	6,019.00
2-252 General Expenses	\$	1,515.00
Total: Weights & Measures	\$	7,534.00

290-EMERGENCY COMMUNICATION

2-134 Emergency Comm. Payroll	\$	325,527.00
2-243 Emergency Comm. Expense	\$	41,796.00
Total: Emergency Comm.	\$	367,323.00

291-EMERGENCY MANAGEMENT

Salaries	\$	1,000.00
Expenses	\$	<u>1,000.00</u>
2-254 Total: Civil Defense	\$	2,000.00

292-ANIMAL CONTROL

2-144 Animal Control Payroll	\$	7,500.00
2-255 General Expenses	\$	<u>1,000.00</u>
Total: Animal Control	\$	8,500.00

295- HARBOR MASTER

2-188 Harbormaster Salary	\$	5,000.00
2-200 Harbormaster Expense	\$	<u>3,000.00</u>
Total: Harbormaster	\$	8,000.00

301-SCHOOL DEPARTMENT

2-200 School Budget	\$	19,145,749.00
2-198 Transportation	\$	<u>-</u>
Total: School Dept.	\$	19,145,749.00

390-SOUTH SHORE REG'L SCHOOL

2-264 Regional School Assessment	\$	125,000.00
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420-HIGHWAY DEPT.

2-146 Highway Survey's Salary	\$	45,509.00
2-147 Highway Dept. Payrolls	\$	259,270.00
2-149 Highway Dept.	\$	41,000.00
2-268 Snow Removal & Sanding	\$	175,000.00
2-269 Operation & Maint. Of Equip.	\$	23,200.00
2-270 Highway Town gasoline	\$	110,000.00
2-271 Highway Water Services	\$	<u>6,000.00</u>
Total: Highway	\$	770,145.00

421-TREE & GROUNDS

2-135 Tree Director's Salary	\$	45,509.00
2-136 Tree Department Payrolls	\$	242,912.00
2-244 General Expenses	\$	86,180.00
2-245 Tree Insect Control	\$	1,000.00
2-248 Tree Cemetery Care	\$	<u>1,500.00</u>
Total: Tree & Grounds	\$	377,101.00

424-STREET LIGHTING

2-272 Total: Street Lights Expense	\$	65,000.00
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439-RECYCLING COMMITTEE

2-173 Other Expenses	\$	<u>17,000.00</u>
Total: Recycling Committee	\$	17,000.00

450-WATER DEPARTMENT

2-148 Superintendent	\$	87,465.00
2-150 Treatment manager	\$	64,809.00

2-151	Water Commissioners' Salary	\$	2,100.00
2-152	Water Clerical	\$	73,620.00
2-153	Water Payrolls	\$	252,983.00
2-274	Water General Expenses	\$	656,175.00
2-275	Water Well Cleaning	\$	15,000.00
2-276	Indirect Expense	\$	-
	Total: Water Department	\$	1,152,152.00

491-TOWN CEMETERY

2-288	Washington St. Cem. Expense	\$	2,000.00
	Total: Town Cemetery	\$	2,000.00

512-BOARD OF HEALTH

2-156	Board Members' Salaries	\$	1,050.00
2-157	Health Agent Salary	\$	69,913.00
2-158	Health Clerical	\$	40,618.00
2-279	Hazardous Waste	\$	7,500.00
2-281	General Expenses	\$	49,600.00
2-282	Solid Waste Disposal	\$	642,406.00
2-283	Health Landfill Maintenance	\$	-
2-285	Recycling	\$	-
	Total: Board of Health	\$	811,087.00

541-COUNCIL ON AGING

2-160	Council on Aging Payroll	\$	179,957.00
2-284	General Expenses	\$	20,476.00
	Total Council on Aging	\$	200,433.00

543-VETERANS' EXPENSE

2-161	Veterans' Agent Salary	\$	4,080.00
2-162	Vets. Service Officer's Salary	\$	3,832.00
2-285	Veterans' Grave Expenses	\$	1,000.00
2-286	Veterans' Benefits	\$	10,000.00
2-287	Memorial Day Expenses	\$	1,400.00
	Total: Veterans	\$	20,312.00

610-LIBRARY

2-164	Library Director's Salary	\$	80,702.00
2-165	Library Payroll	\$	266,051.00
2-177	Old Colony Network	\$	31,000.00
2-289	Library General Expenses	\$	138,907.00
	Total: Library	\$	516,660.00

630-RECREATION DEP

2-166	Recreation Supt. Salary	\$	70,113.00
2-167	Recreation Payroll	\$	28,845.00
2-290	Recreation general Expenses	\$	-
	Total: Recreation	\$	98,958.00

691-MASS. HISTORICAL

2-277	Historical Comm. General Exp.	\$	4,000.00
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Total: Mass Historical	\$	4,000.00
710-DEBT RETIREMENT		
2-168 Borrowing Costs	\$	-
Water Bonds	\$	-
2-292 Principal – Town	\$	458,532.00
2-363 Water	\$	170,000.00
751-INTEREST ON LONG TERM DEBT.		
2-293 Interest – Town	\$	82,396.00
2-364 Water	\$	29,638.00
752-INTEREST ON SHORT TERM DEBT.		
Town		
Water	\$	<u>45,000.00</u>
TOTAL: Under Levy Debt Service	\$	785,566.00
710-DEBT EXCLUSION		
2-365 Vinal, Cole & High School		
Interest	\$	385,813.00
2-365 Vinal, Cole & high School		
Principal	\$	545,000.00
2-366 BAN Interest on School Borrowing		
	\$	-
2-366 Middle School Interest	\$	490,888.00
2-365 Middle School Principal	\$	<u>865,000.00</u>
Total: Debt Exclusion	\$	2,286,701.00
911-PENSIONS		
2-227 Plymouth County Ret. Fund	\$	1,542,973.00
2-228 Non-Contrib. Pensions	\$	-
Total: Pensions	\$	<u>1,542,973.00</u>
913-UNEMPLOYMENT COMP.		
2-229 Unemployment Comp.	\$	100,000.00
914, 915, 916-GROUP INSURANCE		
2-230 Group Insurance	\$	4,939,479.00
945-TOWN INSURANCE		
2-231 Town Insurance	\$	371,925.00
2-232 Ins. Advis. Comm. Expense	\$	<u>200.00</u>
Total: Town Insurance	\$	372,125.00

TRUE RECORD, ATTEST:

Patricia M. Anderson

NORWELL TOWN CLERK

ANNUAL TOWN MEETING
May 10, 11, 2010
TOWN CLERK'S CERTIFICATE OF VOTES
ARTICLES NO. 3 THROUGH ARTICLE NO. 44

<u>ARTICLE NO.</u>	<u>AMOUNT VOTED</u>	<u>FUNDING SOURCE</u>
Article No. 3	\$ 295,500.00	Free Cash
Article No. 4	\$ 4,000.00	Free Cash
Article No. 5	\$ 21,000.00	Free Cash (\$17,000.00) Water Revenues (\$4,000.00)
Article No. 6	Indefinitely Postponed	----
Article No. 7	\$ 84,000.00	Free Cash
Article No. 8	\$ 18,000.00	Student Fees
Article No. 9	Indefinitely Postponed	----
Article No. 10	Indefinitely Postponed	----
Article No. 11	\$ 200,000.00	Free Cash
Article No. 12	\$ 346,467.00	Borrowing
Article No. 13	Indefinitely Postponed	----
Article No. 14	\$1,000,000.00	Borrowing
Article No. 15	Indefinitely Postponed	----
Article No. 16	\$ ----	Aquifer Protection District
Article No. 17	\$ 80,000.00	Water Surplus
Article No. 18	\$ 78,000.00	Overlay Surplus
Article No. 19	\$ 38,000.00	Overlay Surplus
Article No. 20	\$ ----	Solid Waste Contract
Article No. 21	Indefinitely Postponed	----
Article No. 22	Indefinitely Postponed	----
Article No. 23	\$ ----	Transfer Land for Affordable Housing

Article No. 24	\$ 300,000.00	Borrowing
Article No. 25	Indefinitely Postponed	----
Article No. 26	\$ 21,000.00	Revolving Fund/Fee Based
Article No. 27	\$ 4,500.00	Community Preservation Fund
Article No. 28	\$ 10,000.00	Community Preservation Fund
Article No. 29	\$ 10,000.00	Community Preservation Fund
Article No. 30	\$ 5,000.00	Community Preservation Fund
Article No. 31	\$ 400,000.00	Community Preservation Fund
Article No. 32	\$ 100,000.00	Community Preservation Fund
Article No. 33	\$ 100,000.00	Community Preservation Fund (Affordable Housing)
	\$ 100,000.00	Community Preservation Fund (Affordable Housing)
Article No. 34	\$ ----	Tax Demand Fee Increase
Article No. 35	\$ ----	Town Manager Form of Gov.
Article No. 36	\$ ----	Zoning Article-Roadway Setback
Article No. 37	\$ ----	Zoning Article-Funeral Estb.
Article No. 38	\$ ----	CPC % Reduction-Failed
Article No. 39	\$ 4,000.00	Free Cash
Article No. 40	\$ ----	Citizens Petition - Declared Out of Order
Article No. 41	\$ ----	Citizens Petition - Declared Out Of Order
Article No. 43	Indefinitely Postponed	----
Article No. 44	Indefinitely Postponed	----

FISH RIGHT:

First Right \$100.00 Glenn Ferguson to General Fund

Second Right \$100.00 Roger E. Hughes, Jr. to General Fund

A TRUE RECORD, ATTEST

Patricia M. Anderson

Norwell Town Clerk

Pursuant to the Warrant, all eligible voters from Precinct One, Two and Three met at one centralized polling place, the Norwell Middle School, located at 328 Main Street to cast their votes for candidates for the listed offices.

The following election workers were present:

In Precinct I, Carolyn Maclellan, WARDEN; Joyanne Bond, CLERK; Lois Arnold, Ellen Torrey, Frank Nagle, John Carnes, Sharon Ducey, as TELLERS.

In Precinct II, Lynne Roase, WARDEN; Jean Valicenti, CLERK; Ellie Mayers, Barbara Vitale, Eleanor Bailey, Roslyn Wiseman and Helene Quinn as TELLERS.

In Precinct III, Jeanette Simmons, WARDEN, b. Jean Snow, Clerk, Catherine Rahman, Jeanne G. Scothorne, Priscilla Burgess, Mary Donovan and Kathleen Belyea as TELLERS.

CONSTABLES on duty David Lewis.

CHIEF WARDEN over all was Town Clerk, Patricia M. Anderson.

Polls opened for all precincts at 7:00 A.M. After 8:00 P.M. closing, tallies compiled in each of the three precincts were brought to the Town Clerk where the final tally of all precincts was made and publicly announced. Breakdown of the number of votes cast in each precinct is as follows:

In Precinct I, there were 243 Democratic votes cast including 17 absentee; 295 Republican votes including 23 absentee; 0 Libertarian votes.

In Precinct II, there were 218 Democratic votes cast including 6 absentee; 392 Republican votes including 23 absentee; 0 Libertarian votes.

In Precinct III, there were 239 Democratic votes cast including 4 absentee; 358 Republican including 18 absentee; 2 Libertarian votes.

Total number of votes cast in all precincts was 1747. As of August 25, 2010 there were a total of 7169 registered voter in Norwell. Those participating in the Primary represented 24% of the electorate.

Tallying in open meeting at Town Clerk's office resulted in the following count of votes cast:

<u>REPUBLICAN PARTY</u>	<u>PREC. I</u>	<u>PREC. II</u>	<u>PREC. III</u>
GOVERNOR-Vote for One			
Charles D. Baker	253	352	329
Write-ins	5	2	1
Blanks	37	38	28
LIEUTENANT GOVERNOR-Vote for One			
Richard R. Tisei	222	301	287
Write-ins	4	3	3
Blanks	69	88	68
ATTORNEY GENERAL-Vote for One			
Write-ins	57	70	67
Blanks	238	322	291
SECRETARY OF STATE -Vote for One			
William C. Campbell	207	283	258
Write-ins	2	0	0
Blanks	86	109	100
TREASURER-Vote for One			
Karyn E. Polito	215	286	271
Write-ins	1	1	1
Blanks	79	105	86
AUDITOR-Vote for One			
Mary Z Connaughton	225	321	275
Kamal Jain	11	21	22

Write-ins	0	0	0
Blanks	59	50	61
REPRESENTATIVE IN CONGRESS-Tenth District-Vote for One			
Robert E. Hayden III	16	24	13
Raymond Kasperowitz	10	24	13
Joseph Daniel Malone	124	176	190
Jeffrey Davis Perry	142	164	141
Write-Ins	0	0	1
Blanks	3	4	0
COUNCILLOR-Fourth District-Vote for One			
Write-Ins	17	22	26
Blanks	278	370	332
SENATOR IN GENERAL COURT-Plymouth & Norfolk District-Vote for One			
Robert L. Hedlund Jr.	237	314	297
Write-Ins	1	3	1
Blanks	57	75	60
REPRESENTATIVE IN GENERAL COURT-Fifth Plymouth District-Vote for One			
Jared L. Valanzola	83	102	84
Korey M. Welch	153	217	204
Write-Ins	0	2	1
Blanks	59	71	69
DISTRICT ATTORNEY-Plymouth District-Vote for One			
Timothy J. Cruz	226	305	282
Write-ins	2	0	2
Blanks	67	87	74
SHERIFF-Plymouth County-Vote for One			
Joseph D. McDonald, Jr.	211	283	261
Write-Ins	0	0	3
Blanks	84	109	94
COUNTY COMMISSIONER-Plymouth County-Vote for One			
Sandra M. Wright	203	278	251
Write-Ins	1	0	1
Blanks	91	114	106
DEMOCRATIC PARTY	PREC. I	PREC. II	PREC. III
GOVERNOR- Vote for One			
Deval L. Patrick	165	154	177
Write-ins	8	6	5
Blanks	70	58	57
LIEUTENANT GOVERNOR-Vote for One			
Timothy P. Murray	179	158	185
Write-Ins	3	4	2
Blanks	61	56	52
ATTORNEY GENERAL-Vote for One			
Martha Coakley	188	157	190
Write-ins	5	5	4

Blanks	50	56	45
SECRETARY OF STATE-Vote for One			
William Francis Galvin	188	161	197
Write-ins	4	2	1
Blanks	51	55	41
TREASURER-Vote for One			
Steven Grossman	144	149	162
Stephen J. Murphy	73	50	57
Write-ins	0	1	1
Blanks	26	18	19
AUDITOR-Vote for One			
Suzanne M. Bump	114	114	122
Guy William Glodis	61	57	56
Mike Lake	41	30	30
Write-Ins	1	1	0
Blanks	26	16	31
REPRESENTATIVE IN CONGRESS-Tenth District-Vote for a One			
William R. Keating	158	145	135
Robert A. O'Leary	74	70	95
Write-Ins	0	1	1
Blanks	11	2	8
COUNCILLOR-Fourth District-Vote for One			
Christopher A. Iannella, Jr.	86	80	94
Stephen F. Flynn	113	92	93
Write-ins	0	1	1
Blanks	44	45	51
SENATOR IN GENERAL COURT-Plymouth & Norfolk District-Vote for One			
Write-ins	41	28	29
Blanks	202	190	210
REPRESENTATIVE IN CONGRESS-Tenth District-Vote for One			
Rhonda L. Nyman	180	164	181
Write-Ins	3	2	6
Blanks	60	52	52
DISTRICT ATTORNEY-Plymouth District-Vote for One			
John F. Shea	174	138	158
Write-Ins	0	1	2
Blanks	69	79	79
SHERIFF- Plymouth County			
Richard A. Pond	178	141	152
Write-ins	0	1	2
Blanks	65	76	85
COUNTY COMMISSIONER-Plymouth County-Vote for One			
Timothy J. McMullen	173	132	149
Write-Ins	0	1	2
Blanks	70	85	88

LIBERTARIAN PARTY	PREC. I	PREC. II	PREC. III
GOVERNOR-Vote for One			
Write-Ins	0	0	2
Blanks	0	0	0
LT. GOVERNOR-Vote for One			
Write-ins	0	0	0
Blanks	0	0	2
ATTORNEY GENERAL-Vote for One			
Write-ins	0	0	0
Blanks	0	0	2
SECRETARY OF STATE-Vote for One			
Write-ins	0	0	0
Blanks	0	0	2
TREASURER-Vote for One			
Write-ins	0	0	0
Blanks	0	0	2
AUDITOR-Vote for One			
Write-ins	0	0	0
Blanks	0	0	2
REPRESENTATIVE IN CONGRESS-Vote for One			
Write-ins	0	0	0
Blanks	0	0	2
COUNCILLOR -Fourth District-Vote for One			
Write-ins	0	0	1
Blanks	0	0	1
SENATOR IN GENERAL COURT-Fifth Plymouth District-Vote for One			
Write-ins	0	0	0
Blanks	0	0	2
REPRESENTATIVE IN GENERAL COURT-Fifth Plymouth District-Vote for One			
Write-ins	0	0	0
Blanks	0	0	2
DISTRICT ATTORNEY-Plymouth District-Vote for One			
Write-ins	0	0	0
Blanks	0	0	2
SHERIFF -Plymouth County-Vote for One			
Write-in	0	0	1
Blanks	0	0	1
COUNTY COMMISSIONER-Plymouth County			
Write-ins	0	0	0
Blanks	0	0	2
TRUE COPY ATTEST			
Patricia M. Anderson			
Norwell Town Clerk			

RECORD OF STATE ELECTION
Tuesday, November 2, 2010

At 7:00 am on Tuesday, November 2, 2010, the polls opened at the Norwell Middle School, Henry E. Goldman Gymnasium, 328 Main Street, for all eligible voters to cast their votes for their candidates from thirteen offices and four questions listed on the ballot.

As a large turnout was expected for the State Election, the School Department closed the schools for Election Day. This was necessary as it provided more parking and the traffic was able to move along. There were two police officers present during the polling hours: one, to direct traffic in and out of Main Street, the second officer to direct voters to their parking place and to man the school building entrance of the polling place and to make sure no campaigning was going on within the 150 foot requirement.

Several of the Election Workers set up their precincts the night before the election so that when the polls opened at 7:00 AM they were prepared for the line of voters.

It could not of happened without the devoted hard work and long hours put in by of all the election workers, the Norwell Highway Department and the coordination from the School Department which includes Mike Jenkins and his staff, and Judy Crooks and staff from the school food services.

Pursuant to the Warrant, eligible voters met at the established precincts to cast their votes for the listed offices and questions:

The following election workers were present:

In Precinct I, Carolyn Maclellan, WARDEN; Joyanne Bond, CLERK;
Lois Arnold, Frank Nagle, John Carnes, Ellen Torrey and Catherine Rahman. TELLERS.

In Precinct II, Lynne Rose, WARDEN; Jeannette Simmons, CLERK; Eleanor Larson, Marilyn Geno, Anne Bussiere, Paula Young and Dianne Malloy as TELLERS.

In Precinct III, Eleanor Bailey, WARDEN; B. Jean Snow, Clerk; Roberta Kates, Kathleen Belyea, Mildred Donahue, John Holmes and Karen Raccuia, TELLERS.

Susan Springer and the following students worked through out the day at the entrance to the GYM directing voters to their proper precincts:
Ashley Allington, Gretchen Gallagher, Amanda Keenan, Kanika Rajin and Alice Tilles.

Constable Michael C. Moore was present for all three precincts.

Police detail present were: Chris Depari and Kevin Driscoll

Town Clerk, Patricia M. Anderson, was chief Warden and Election Administrator.

Polls opened for all precincts promptly at 7:00 AM and closed at 8:00 pm. Tallies compiled in each of the three precincts were brought to the office of the Town Clerk where the tally was made and publicly announced.

The number of votes cast in each precinct were as follows:
Precinct I, 1623 votes cast

Precinct II, 1813 votes cast
Precinct III, 1799 votes cast

Total votes cast in all precincts was 5235. 71% of Norwell's registered voters.
Tallying during open meeting at the Town Clerk's office resulted in the following count:

GOVERNOR and LT. GOVERNOR

	<u>PREC. I</u>	<u>PREC. II</u>	<u>PREC. III</u>
Patrick and Murray	546	617	640
Baker and Tisei	849	1069	1015
Cahill and Loscocco	202	98	119
Stein and Purcell	17	18	19
Write-ins	0	0	0
Blanks	9	11	6

ATTORNEY GENERAL

Martha Coakley	867	863	938
James P. McKenna	722	907	838
Write-ins	0	2	0
Blanks	34	41	23

SECRETARY OF STATE

William Francis Galvin	906	891	966
William C. Campbell	623	811	739
James D. Henderson	34	36	26
Write-ins	0	1	0
Blanks	60	74	68

TREASURER

Steven Grossman	714	728	746
Karyn E. Polito	852	1027	989
Write-ins	0	1	0
Blanks	57	57	64

AUDITOR

Suzanne M. Bump	561	540	531
Mary Z. Connaughton	888	1100	1077
Nathanael Alexander Fortune	46	57	73
Write-ins	0	0	1
Blanks	128	116	117

REPRESENTATIVE IN CONGRESS- TENTH DISTRICT

William R. Keating	659	713	687
Jeffrey D. Perry	692	879	843
Maryanne Lewis	151	153	179
Joe Van Nes	6	9	4
James A. Sheets	66	28	44
Write-ins	3	2	3
Blanks	46	29	39

	<u>PREC. I</u>	<u>PREC. II</u>	<u>PREC. III</u>
<u>COUNCILLOR - FOURTH DISTRICT</u>			
Christopher A. Iannella, Jr.	784	779	774
Jaquolyn Payne-Thompson	598	747	707
Write-ins	1	3	5
Blanks	240	284	313
<u>SENATOR IN GENERAL COURT - PLYMOUTH & NORFOLK DISTRICT</u>			
Robert L. Hedlund, Jr.	1093	1290	1236
Paul R. Kearney, Jr.	417	403	423
Write-ins	1	1	0
Blanks	112	119	140
<u>REPRESENTATIVE IN GENERAL COURT - FIFTH PLYMOUTH DISTRICT</u>			
Rhonda L. Nyman	771	717	744
Korey M. Welch	748	989	912
Write-ins	10	13	35
Blanks	94	94	108
<u>DISTRICT ATTORNEY - PLYMOUTH DISTRICT</u>			
Timothy J. Cruz	1045	1247	1212
John F. Shea	473	464	479
Write-ins	0	0	2
Blanks	105	102	106
<u>SHERIFF - PLYMOUTH COUNTY</u>			
Joseph D. McDonald, Jr.	1160	1325	1306
Write-ins	12	6	9
Blanks	451	482	484
<u>COUNTY COMMISSIONOR - PLYMOUTH COUNTY</u>			
Timothy J. McMullen	685	681	700
Sandra M. Wright	732	926	880
Write-ins	0	0	0
Blanks	206	206	219
<u>PLYMOUTH COUNTY CHARTER COMMISSION -DISTRICT NINE</u>			
Charles R. Markham	1166	1269	1266
Write-ins	4	12	2
Blanks	453	532	531
<u>QUESTION 1-LAW PROPOSED BY INITIATIVE PETITION</u>			
To remove the Massachusetts sales tax on alcoholic beverages.....			
YES	931	1053	995
NO	619	688	72
Blanks	73	72	84

QUESTION 2 – LAW PROPOSED BY INIATIVE PETITION

To repeal State Law allowing the issuance of a single comprehensive permit to build housing that includes low or moderate income units.....

YES	1008	1277	1087
NO	463	627	
Blanks	68	73	85

QUESTIONS 3 – LAW PROPOSED BY INITIATIVE PETITION

To reduce the State sales tax.....

YES	800	965	885
NO	782	810	882
Blanks	41	38	32

QUESTION 4

Shall a charter study commission be created to study the present governmental structure of Plymouth County.....

YES	698	846	798
NO	722	756	786
Blanks	203	211	215

A TRUE COPY ATTEST,

PATRICIA M. ANDERSON, TOWN CLERK

REPORT OF THE BOARD OF REGISTRARS

As of December 15, 2010, the population of Norwell was 10757. As of December 15, 2010 a breakdown of voters was as follows:

*Democrat	1730
*Republican	1436
*Unenrolled	4087
*Libertarian	18
 **Green Rainbow	 4
**Veteran Party America	1
 TOTAL	 7276

* Political Party

** Political Designation

Those voters registered in a Political Designation cannot vote in a State or Presidential Primary, but they can for all other elections.

Voters who are "Unenrolled" may choose whichever party they would like and remain "Unenrolled".

Extended Voter Registration hours were held twenty (20) days before State Elections, the Annual Town Election and the Annual Town Meeting. Extended Voter Registration hours were also held for the Special Town Meeting ten (10) days before the meeting. On those particular dates the Town Clerk's office was open from 8 am until 8 pm.

Several Petitions and Nomination Papers were received for certification by the Board of Registrars for Elections and Town Meeting.

Voter Registrations was up this year.

In all, 418 voters registered in 2010, compared to 256 for the previous year.

In accordance with Section 140(a) of Chapter 54 of the Massachusetts General Laws and due to the death of United States Senator Edward M. Kennedy on August 25, 2009, Governor Deval L. Patrick called a Special State Election to be held on January 19, 2010. Additional extended Voter registration hours were held for this Election.

The requirement for registering to vote in Norwell, Massachusetts are: One must be a citizen of the United States, a resident of the Town, and at least eighteen (18) years of age on or before the next election.

One may register to vote or change their party affiliation at the Registry of Motor Vehicles or any other State Agency. Mail-in registration forms can also be obtained at the Norwell Post office, the Norwell Public Library and the Town Clerk's office.

If one moves from one address in town to another they must re-register to vote stating the new address.

The Board of Registrars and the Town Clerk are always looking for people to work at the polls, especially those residents registered in one of the Political Parties. If you are interested, kindly call the Town Clerk's office at 781-659-8072.

Respectfully submitted,
BOARD OF REGISTRARS
Regina T. Giordani, Chair
Donald W. Hansen
Bruce S. Burgess
Patricia m. Anderson, Clerk

REPORT OF THE BURIAL AGENT

The issuing of Burial Permits is one of the duties of the Town Clerk, who is appointed Burial Agent by the Board of Selectmen annually. 105 Burial Permits were issued in 2010.

A Funeral Director may not bury or make any other disposition of a decedent without a Burial Permit. Therefore, it is a necessity for the Burial Agent to be accessible. The Town Clerk's office is open on Monday and Tuesday from 8 am until 4:15 pm; Wednesday, 8 am until 7:30 pm; Thursday, 8 am until 4 pm; and Friday 8 am until NOON.

Arrangements have been made with the Communications Center at Norwell Police Station, 40 River Street, for a Funeral Director, or his agent to obtain a Burial Permit on a holiday or a weekend if a satisfactory Death Certificate is received and retained.

The cost of a Burial permit is \$10.00 and a certified copy of a Death Certificate is \$8.00.

Respectfully submitted,
Patricia M. Anderson, BURIAL AGENT

JURY LIST INFORMATION

Since 1986, Plymouth County towns have been included in the “ONEDAY/ONE TRIAL” jury system.

The names and address of ALL residents (not just registered voters) seventeen years of age and older are provided to the Jury Commissioner through the office of the Secretary of State, with prior permission of the Town Clerk, before June of each year (Chapter 234A, MGL.)

From this Prospective Juror list, which includes dates of births and occupations of all the names included, the Jury Commissioner prepares a randomly selected list by computer of names available for summoning for juror service to a jury-using court in your judicial district. The presence of one’s name on the Prospective Juror List does not necessarily mean that person will be issued a juror summons. However, a person cannot be summonsed as a juror if his or her name does not appear on the Prospective Juror List.

Massachusetts’s residents can now use a Web site to respond to jury summons. Prospective jurors can confirm their jury service, seek a disqualification or postponement, and even complete a confidential juror questionnaire online: www.massjury.com/juror.

Respectfully submitted,
Patricia M. Anderson, TOWN CLERK

REPORT OF THE SUPERINTENDENT

Calendar year 2010 marked the beginning of two significant transitions for Norwell Public Schools. First, the initial update of our Strategic Plan took place. Developed in 2007-08, the *NORWELL 20/20 Strategic Plan* was the district’s attempt to determine what our students will need for the world they will face in the year 2020 and beyond, and what our schools must do today to prepare them for that world. After two years of implementation, the Strategic Planning Team was reconvened in 2010 to update and extend our *Strategic Plan* for another two years.

Renamed *NORWELL SP 15* (for Strategic Plan through the year 2015), one core objective was modified and another added, existing action plans were updated, and new action plans were developed to reflect current and anticipated conditions. The updated strategic plan, *NORWELL SP 15*, was then adopted by the Norwell School Committee in June 2010. The five Core Objectives for the updated *Strategic Plan* are as follows:

- ☐ Identify existing and potential school-community contact points (web, print, cable, social media, events, services, etc.) and, by 2012, increase their availability and/or accessibility to both the school and general community by 30% over 2009-10 levels.
- ☐ By 2012, 100% of Norwell students will demonstrate the skills, knowledge and creativity required to be academically proficient.

- ❑ By 2013, 100% of Norwell students will demonstrate an understanding of current ethical questions and the character traits needed to address them.
- ❑ By 2013, there will be a 30% increase over the 2009 rate of graduating seniors academically prepared and interested in pursuing a post-secondary course of study or career in science and/or engineering.
- ❑ By 2015, 100% of Norwell students in each grade will have specific opportunities to interact with and learn about people and cultures from throughout the world.

Taken together, the *NORWELL SP 15 Strategic Plan* represents a bold vision for *NORWELL PUBLIC SCHOOLS: 21st Century Schools for 21st Century Students*. It is a vision developed by members of the Norwell community for the Norwell community. It is a vision to which all of us in Norwell Public Schools are firmly committed.

Copies of the entire *NORWELL SP 15 Strategic Plan*, dated July 2010, are available at each school (principal's office and school library), the Superintendent's Office, and the Norwell Public Library. These documents may also be viewed and downloaded at:

<http://www.norwellschools.org/226310622133926777/site/default.asp?2263Nav=|&NodeID=66>

Second, after only two superintendents in 40 years, the Norwell School Committee began preparing for a transition in leadership. The first step in the planning process was to begin identifying the desired qualities for the next leader of our schools. To that end, School Committee members met with the faculties of all four schools, the central office staff, and the Leadership Team. Then, they determined that the best approach to succession planning would be to begin reorganizing the central administration by phasing out the Director of Finance, Operations and Facilities position and replacing it with an Assistant Superintendent for business, technology, information management systems, and facilities—a position Norwell had several years ago.

Given the high caliber of administrators already on our Leadership Team and the scarcity of high quality outside candidates for leadership positions, the School Committee decided to seek internal applicants for the assistant superintendent position. After in-depth interviews, the School Committee selected Norwell High School Principal Matthew Keegan to become the Assistant Superintendent effective in July 2011. However, Mr. Keegan has already begun working part-time in the central office as an intern, along with his day-to-day responsibilities at Norwell High School. This has become critically important since the Director of Finance, Operations and Facilities John Ferris has resigned, after four years of dedicated service, to assume a similar role in his home town of Hingham effective in January 2011.

In restoring the Assistant Superintendent position, the Norwell School Committee has made it very clear that it intends to conduct a full search when the Superintendent retires. Mr. Keegan may, of course, be a candidate for this position, but at the very least, he will provide a valuable bridge for the transition of executive school leadership as the Assistant Superintendent.

As is the case with our *Strategic Plan*, Norwell Public Schools and the Norwell School Committee are always looking forward. Despite considerable successes in the past and ongoing achievements in the present, we must always plan for the future. In these turbulent and fast changing times, Norwell Public Schools' motto of *21st Century Schools for 21st Century Students* has never been more crucial. For as

stewards of public education in Norwell, it is our responsibility to prepare students for their future and not our past.

Respectfully submitted,
Donald J. Beaudette, Ed.D.
Superintendent of Schools

SOUTH SHORE REGIONAL VOCATIONAL TECHNICAL SCHOOL DISTRICT

During the 2010 year, the students of the South Shore Regional Vocational Technical School continue to prosper as productive citizens in their community upon graduation. Over the past fifty years, South Shore students have been known for their keen sense of and attitude towards work ethics. As changing demands continue to be placed before our students, it is the duty of South Shore to provide the best possible vocational education to our students.

On June 11, 2010, 0 graduates from Norwell received diplomas and shop certificates at the South Shore Music Circus.

Currently, no students from the Town of Norwell are scheduled to graduate on June 10, 2011.

During this upcoming summer, construction work for our new roof and window replacement will take place. Recently, a contract was signed with Mill City Construction Inc. from Lincoln, Rhode Island. Upon completion of this estimated three million dollar renovation, we can be assured that this facility will increase its life expectancy for many years to come. This renovation project could not have taken place without the positive approval last year, unanimously, from our eight community members and the support of the Massachusetts School Building Authority.

The South Shore School District is represented by eight appointed School Committee members from each town's Selectmen's office:

Gerald Blake, Chairman – Rockland

Robert Heywood – Hanover

Lenwood Thompson – Abington

James Rodick – Hanson

John Manning, Vice Chairman – Scituate

Daniel Salvucci – Whitman

Robert Molla – Norwell

Kenneth Thayer – Cohasset

In closing, I would like to say thank you to the residents of Norwell who continue to support the mission of vocational education, and especially wish good luck in the future to our Superintendent, Mr. Charles D. Homer, who will be retiring this June.

Respectfully submitted,
Robert L. Molla, Jr.
Town Representative
South Shore Regional School District Committee

NORWELL HIGH SCHOOL

Class of 2010

Tobi Adekunle Adebajo	*Kathleen Virginia Doyle	Hillary MacDonald Kitchen	Edwin James Riccio
*Keegan Shea Allahyarian	Colin James Duffney	Erica Leigh Knudsen	Elysia Morgan Ridener
Marie Frances Antonellis	Kathryn Ellen Duggan	*Matthew John Kwasnik	Kristine Lynn Roberts
Zachary John Arena	Elizabeth Katherine Dwyer	Katherine Clarke Lewis	Kaleb Jacob Rogers
*Matthew John Argiro	Thomas Andrew Dwyer	*Jane Hunt Liffers	Justin Mark Sarno
Nicholas Robert Aroyan	Michael Anthony Fanning	Wesley David Linehan	Alexandra Clare Saunders
Peter Benjamin Bailey	Clay Michael Ferguson	Mikayla Marie Luciw	*Eric Norman Scott
Evan Peter Barger	*Shannon Lee Ferguson	Andrew George Lunn	Harrison Colby Scott
*Patrick Daniel Barrett	Dillon Robert Fitzgerald	Colin Lee Macauley	Camryn Leigh Shaw
Alexis Lincoln Bates	Andrew Michael Fitzmaurice	Cameron John MacDonald	*Maeve Barbara Shea
Paul Liam Bohan	Kelly Ann Fleming	*Connor Frederick MacDonald	Jillian Wade Sheeran
Trevor Richard Brake	Erin Patricia Foley	Kathleen Regan Macdonald	*Jonathan Lloyd Shontz
Timothy Dennis Breen	Jenna-Marie Frehill	Emily Elizabeth Mandigo	*Matthew Robert Smith
Crystal Marie Brooks	Jonathan Joseph Gacicia	Chase Novak Marr	*Hannah Marie Sparks
Jeremy Adam Buckley	*Brittany Marie Garrity	F. Alexi Jardine Martel	James Paul Stack
*Nicholas William Cairn	Christopher Jennings Geany	Alexa Elizabeth Massey	Devin Raymond Staples
*Erin Elizabeth Callahan	*Hope Elizabeth Goslin	Ashley Elizabeth May	*Michael Kenney Steele
Jacob Richard Campbell	*Christopher James Greene	Jessica Elizabeth McCarron	Ryan James Taverna
Shiandra Miranda Cardoso	*Edward Ryan Greene	Martin Philip McGarrigle	*Trent DeWolf Delafield Taylor
Joseph Daniel Carroll	Colin Andrew Gunning	Blair James McGreenery	Andrew Curtis Thomson
Sarah Loughridge Casey	Sydney Lauren Haber-Mattie	*Charles Edward McKittrick	Ryan James Tierney
Andrew Christian Cataldo	*Shane Carl Hager	Laura Louise McPherson	*Nicholas Vincent Titelbaum
*Patrick Charles Collins	McKenzie Kate Hagney	Parker Richard Merritt	Maria Tsekeris
Cory Shannon Conley	Monica Alice Hanley	Zachariah Kourosh Mirdamadi-Tehrani	Kara Marie Umbro
Christopher Doran Cubellis	Ashley Michelle Hanlon	Brian Houlahan Moore	*James Roland Vafiades
Marina Rose Cubellis	Sarah Shannon Harding	Sean Thomas Murphy	Alexis Aurelia Waitekaitis
Bradford Gallant Cunio	*Rebecca McLeod Hathaway	Theresa Ann Murphy	Andrew James Walsh
Amanda Margaret Curley	Rachel Marie Hayes	*Julia Rosalie Napolitano	John Clason Ward
*Derek Joseph Cyr	Timothy Brian Healy	Jillian Morgan Naughton	Curtis Gregory Webb
*Lily Kathryn Cyr	Stephen Andrew Herling	Lucas Paul Nigro	Justin Ira Weintraub
Laura Emily Dargon	*Christopher Michael Hines	*Kara Grace O'Connell	Ruth Katherine Westergard
Chloe Norma Davies	Emily Shields Hoffman	Patrick Joseph O'Connell	*Chadwick James Whitcher
*Emily Jean Davies	Julianne Elizabeth Holland	Victoria Rose Pagnini	*Hilary Jane Wiggins
Ryan William Deary	Kaitlyn Michelle Howard	Emily Ann Palmer	Aisling Patricia Williams
*Anthony Joseph DeBenedictis	Olivia Anne Huie	Sarah Marie Palmer	John Mark Wilson
Christopher Michael DeLugan	*Philip Reed Johnson	Lisa Nicole Powers	Paige Elizabeth Witynski
Haley Shannon DeMarco	Patrick Francis Johnston	*Claire Marie Preble	Dominic Christian Wooten
Anthony Raymond DeMatteo	*Conor Patrick Kane	Shayne Thomas Pyle	James Richardson Wick
Kathleen Turner Dempsey	*Douglas William Kauff	Kevin Thomas Quinn Jr.	*Jayme Roberts Yen
Stephen James Dickey	Nathaniel Thomas Keefe	Sylvester Joseph Ray	Zachary Albert Zanengo
*Ashley Brooke Donlan	Katherine Anne Kellaway	Charles Humphrey Raymond	Ahmed Ziad
Shane Thomas Donlan	Leah Catherine Kelly	Daniel Patrick Ready	
*Adam James Donoghue	*Patrick Joseph Kelly	*Daniel John Regan	
Paul Christian Donovan	Michael Thomas Kinsherf	Dennis Patrick Reilly	

* Denotes National Honor Society

Certificate of Attendance

Carina Braun AFS
Silvia Seminara AFS

NORWELL PUBLIC LIBRARY

Never before have so many citizens shown support for the library despite these difficult times.

Norwell Public Library circulated over 124,475 items and museum passes were used 747 times. Reference services were used over 5,000 times and walk-in traffic increased to over 200 people per day. The Children's and Young Adult areas flourished under the direction of Youth Services Librarian Nancy Perry. Ms. Perry developed dozens of programs serving hundreds of Norwell's youth. Our summer reading program theme, "Go Green at Your Library," inspired children to teens to read and participate in activities ranging from Native American and recycling crafts to the production of a stop-motion video (see it on our website: norwellpubliclibrary.org). During the year, babies through teens enjoyed Bedtime Stories, Books and Bubbles, Back-To-School Skills Review, Vacation Week Movies, Eyes on Owls, Mama Steph, Youth Library Council and more. All children in the Norwell Schools are in contact with Ms. Perry throughout the year.

Jeanne Ryer, reference librarian completed a \$10,000 LSTA Reader's Advisory Grant. The grant allowed the library to purchase materials, equipment, fund speakers, attend a Mystery Conference, train staff and create a new mystery section in the library.

Adult programs were presented this year such as Demystifying Facebook, Genealogy, Dinner and a Movie, Book Discussions, dozens of author visits, Tai Chi, Weekly computer instruction, Celtic Lettering, and Quilling.

Norwell Reads celebrated its sixth year of its community read project. Residents read Dog On It by Spencer Quinn. Partners in this project included the Norwell Police Department, the Norwell Schools, the Council on Aging, the James Library and residents. Events included a Self Defense Demonstration, fingerprinting, home security workshop, movies, a visit by the author, and a talk by CSI Mary McGilvary from the State Police Crime Lab.

The Norwell Selectmen investigated outsourcing the Norwell Public Library to the John Curtis Library in Hanover at the start of 2010 as a cost saving measure to the town. This resulted in a public outcry by citizens (300 letters were sent to the Board of Selectmen), actions by the Friends of the Library and the formation of a Library Crisis Committee. The goal of the Crisis Committee was to keep the library in Norwell and to maintain certification. Since outsourcing would have resulted in negligible cost savings to the town, the Board of Selectmen decided to table the idea in March. The Board of Trustees requested a waiver from the Massachusetts Board of Library Commissioners to maintain certification, which allows the library to apply for state grants and to receive state aid.

The Friends of the Norwell Public Library continue to work extremely hard on the library's behalf. They hosted a successful Appraisal Day in March and several other fund raising activities. They continue to provide financial support for most of the museum passes and many of our programs. Membership participation in the Friends continues to grow. Other organizations that support the library include the Norwell Cultural Council, The Norwell Women's Club, and the Norwell Public Library Foundation.

Volunteers continue to be invaluable at the library. We average 20 adult and youth volunteers per month, donating 1,741 hours this year. Volunteers help with a variety of tasks such as preparing materials for the public, organizing items on the shelves, setting up for programs, creating displays, providing computer instruction, delivering books to the homebound, and reading to children and seniors.

The library was challenged with a 7% budget cut for FY2011. This resulted in closing the library three hours per week (from 47 to 44) and reducing our book budget by \$20,000. The staff continues to be committed in providing excellent customer service.

Changes took place this year on the state level. This July, all regional library systems were disbanded, and the Massachusetts Library System was created. This agency will offer state-wide training, delivery, and a cooperative bid list. We are pleased to be a part of the Old Colony Library Network (OCLN) which allows residents to borrow materials from the network, as well as across the state. OCLN provides cataloging for the network, training, group discounts on electronic materials and technical support. This year, director Rebecca Freer was elected the president of OCLN.

The way information is delivered is changing, thus materials are becoming more available electronically. Audio books and e-books are available free with your library card through the catalog. Language (BYKI), resume and job searches (Career Accelerator), genealogical information (Ancestry.com), Novelist and others are used to enhance lifelong learning. The library is accessible through Twitter and Facebook and texting is offered for quick and ready reference.

The Norwell Public Library is a reflection of its citizenry. The collection, services, programs and events are driven by our users and delivered by an outstanding professional staff.

Respectfully submitted,
Rebecca Consolo Freer, Director

NORWELL POLICE DEPARTMENT

To the Honorable Board of Selectmen and the citizens of Norwell,

I hereby submit my fifth annual report to the town as Chief of Police. 2010 was an active year for the Police Department. I would like to extend my heartfelt thanks to all the members of the police department (Police and Emergency Communications) for their continued support and efforts. The entire department is comprised of dedicated professionals that you can be proud of. They all continue to provide exceptional service in a thorough and professional manner.

Throughout the year we have seen the department maintain a steady rate of calls for service (9,942), arrests (289), incidents (498) and traffic citations (570). The current 24 hour a day policing demands of the community requires an officer response to each of these calls for service. The consistent residential and business growth will increase the burden of the delivery of police services and will necessitate the department growing to keep up with the increasing calls for service. The department's staffing has not increased to meet these demands.

We continue to work with the Permanent Building and Maintenance Committee, Advisory Board and the Board of Selectmen to find a way for a new building to address all of the serious concerns regarding the current state of the police department headquarters. This building was built in 1971 and today's police staff and operations have outgrown this facility.

The police department continues to be very aggressive in searching and applying for Federal, State and private grant opportunities. We were successful in applying for and receiving over \$34,398.00 in grant money. This money was used for staff replacement costs, training, drunk driving and traffic

enforcement patrols and bicycle helmets that were handed out at various community policing events. The following grants were awarded: The Executive Office of Public Safety, The Governors Highway Safety Bureau and SETB 911.

Daniel Dooley was hired and completed his 22 weeks of Police training at the MBTA Police Academy. Officer Dooley completed his field training with a senior officer and is currently assigned to the 12-8 shift.

I would encourage you to visit our website at www.norwellpolice.com and find out about the RAD self defense program for women, Crime Prevention program, EMAS, safety seat installations and coming soon our RAD Kids program. The website offers information on services, programs and information that you may find useful.

I remain appreciative of the continued support by the Board of Selectmen and the Town Administrator. I am also grateful to all the Department heads, the many Town Boards, Committees and Town employees. I would also like to thank the Norwell Fire Department for their support and continued professionalism as our partners in public safety. A special thanks to Deputy Chief John Suurhans and my Administrative Assistant Marion Kaskiewicz for their tireless efforts in supporting me in my role as your Police Chief. I look forward to serving as your police chief for many years to come as we continue to preserve Norwell as a safe and positive place to live and work.

NORWELL POLICE CALLS FOR SERVICE

Assist FD-Medical	671
Assist FD-Fire	28
Assist FD-Other	328
Arrest	289
Assault & Battery	7
Larceny	85
MV Stolen/Recovered	1
Robbery	2
Court Information	69
MV Complaint	273
Breaking & Entering	61
Fraud	26
E 911	263
Warrant Information	10
Threats	20
Illegal Dumping	7
Investigation	40
Community Service	218
Vandalism	43
Firearms Complaint	4
Elderly at Risk	7
Sex Offenses	0
Patrol Request	53
MV Stop	1523
Detail Request	413

Traffic Control	192
Protective Custody	1
Information from Other Departments	203
Annoying Phone Calls	1
Missing Person	5
Property/Lost & Found	91
Accident Property Damage	333
Accident Personal Injury	42
MV Disabled	129
General Information	122
Disturbance	42
Repossession Information	19
Sudden Death	2
Burglar Alarm	848
Trespassing	5
Suspicious Activity	178
Domestic	36
Request to speak w/Officer	376
Lost/Stolen Plate	2
Restraining Order Information	71
Open Door/Window	13
Message/Notification	52
Miscellaneous/Other	7
Restraining Order Violation	9
Soliciting Complaint	10
Complaint-General	158
Animal Call	284
Public Assist	21
Mutual Aid	28
Youth Complaint	84
Traffic Hazard	90

Respectfully Submitted,
Theodore J. Ross
Chief of Police

EMERGENCY COMMUNICATIONS CENTER

In 2010 the Norwell Emergency Communications Center Dispatchers handled over 9, 942 calls for the Police Department and 2, 038 calls for the Norwell Fire Department and recorded a total of 2, 392 permits for open air burning.

In addition to emergency calls for the Police and Fire Departments, dispatchers handle both phone and radio calls 24 hours a day for other agencies, the Animal Control officer, Highway Department, Water Department, Tree & Grounds and the Council on Aging.

These multi faceted employees take walk in information in the lobby, serve as matrons for prisoners that come

into the station, enter missing persons, wanted persons, general broadcast information, stolen property and vehicles into the nationwide data base. They also coordinate communication with other agencies during mutual aid events or critical incidents.

They play a critical role in the Public Safety process and are located in the lobby of the police department and are the first people you see upon entering.

The Communications Center is staffed with six (6) fulltime dispatchers and one (1) on call substitute dispatcher. Thanks to all the dispatchers for their professionalism and commitment to the citizens of Norwell.

Respectfully Submitted,
Theodore J. Ross, Chief of Police
T. Andrew Reardon, Fire Chief
Laurie Croke, Lead Dispatcher

FIRE & AMBULANCE REPORT

Thank you to all residents and taxpayers for your continued support of Norwell Fire/Rescue.

The Department continues to see a strong increase in demand for pre-hospital emergency medical services. Our current and only ambulance is five years old and has almost 110,000 miles. We have moved forward with the purchase of a new ambulance, which we hope to see in mid 2011.

We have been able to maintain our staff of 20 full-time employees, 12 of which are certified paramedics. The call-firefighter ranks are holding steady at 6 personnel, 2 of whom are paramedics and another is currently in training to become a paramedic. We are continuing with our monthly training program for call personnel to help them become more knowledgeable about all aspects of the Fire Rescue Service.

This past year we hired Firefighter/Paramedic Jonathan Dwyer and we were able to promote Call Firefighter David Smith to full time status to replace staff vacancies.

Our relationship with the community continues to grow stronger. This year we once again held our Annual Open House, which continues to be a very successful and heavily attended event. We also held bi-weekly "Foam Days" in conjunction with the Recreation Department. This event proved to be a hit and a fun time was had by all those involved.

Significant progress has been made towards the switch to a regionalized Communications Center. We are looking forward to the opening of the center at the start of Fiscal '12. This will be a considerable step forward in our ability to deliver emergency medical care from the time the call from the public is received.

From the early spring flooding to the Boxing Day storm, 2010 proved to be a tumultuous year when it came to weather conditions. By working alongside other town departments, we were able to mitigate problems and restore the day-to-day operations of the community.

Training continues to be a core component of our operation, with Emergency Medical Services being a significant focus of our efforts. Each of the work groups also finds the opportunity to train on Fire and Rescue operations as well.

The Department has been fortunate enough to once again be the recipient of several state grants. These grants have given us the opportunity to replace some of our older equipment and also to buy new equipment, all of which is an asset to the Agency.

The 2010 Incident breakdown:

<u>Incident Type</u>	
Fires Incidents	43
Explosions	1
Emergency Medical Service Incidents	1192
Hazardous Conditions	254
Service Calls	312
Good Intent Calls	109
False Calls	257
Severe Weather	7
Special Incidents	2
<i>Total Incidents</i>	2177

I wish to thank our firefighters for their effort over this past year, our dispatchers who are really our first responders, as they are the first people we speak with when we call 9-1-1, the Norwell Police Department for their efforts as they work along side of us in the field and a special thanks to Ms. Erin Galvin, Administrative Assistant for all of her efforts on behalf our agency and the community.

Respectfully Submitted,
T. Andrew Reardon, Fire Chief

HARBORMASTER

I submit my second annual report to the town as Harbormaster. In 2010 the boating season was strong even though the economy was down. (Safe Boating) as always will be my main goal. I recommend everyone to take a boating class. There is legislation being introduced to require all boaters have a boating safety certificate or license.

The new salt-water fishing licenses are in effect, you need to register with the NOAA's Fisheries Services (free) and get a Massachusetts Salt Water License. (\$10.00) These will be enforced by the Massachusetts Environmental Police.

My goal was to get as much training as possible this year, all Harbormasters must complete 300 hours of classroom and in-service training to be certified by the State. Harbormaster training is provided through the Massachusetts Environmental Police, United States Coast Guard Point Allerton, the Massachusetts Harbormaster Association, The Municipal Police Training Committee and The Massachusetts State Police on line training. I have completed the following:

Municipal Police Defensive Tactics MPTC
Massachusetts Law updates 2007-2008-2009 MSP
New Marijuana Law MSP
Radar Navigation USCG
Towing USCG
Chapter 90B Laws and BUI MEPO

The 2011 season is ready to go and the renewals will be mailed soon. I wish to thank the Board of Selectman and the residents of the town for allowing me to continue as your Harbormaster. I look forward to meeting everyone on the water this new season and always be safe and prepared.

2010

Permits	127
Transfers	0
New	2
Updated	2
Inspected	32
Boater Assist	1

Respectfully Submitted,
Ronald P. Mott
Harbormaster

HIGHWAY DEPARTMENT

The winter season of 2009-2010 began with the maintenance of the Town's snow fighting equipment. Each piece of equipment is inspected with any defects repaired, welded and painted.

Supplies such as sand, salt, and liquid magnesium chloride are stockpiled to be at the ready when the snow flies.

All of our open drainage ditches are cleaned of leaves and debris in order to keep storm water run-off flowing freely to prevent flooding.

Street sweeping began April 2nd and was completed July 29th. The street sweeper not only sweeps each street in Town but it also sweeps the parking lots of our public buildings. Removing excess sand from our streets prevents skidding accidents and prevents silting of our wet lands. Catch basin cleaning is also performed as time allows.

Road defects such as potholes are repaired in house utilizing cold patch and hot mix asphalt throughout the year. The month of March was the 4th wettest in recorded history. On March 15th alone 6+ inches of rain fell causing street flooding which was kept to a minimum by patrolling the streets and cleaning leaves and debris from the swales and catch basins.

Due to the heavy rains many road shoulder area's had to be re-filled with processed gravel, not only to back up the asphalt but, to prevent a tripping hazard when walking or bicycling.

During the month of June, 8,928 tons of stockpiled debris was removed from the Highway yard by Francesco Demolition of Duxbury, MA at the cost of \$90,000.00.

In July, the department's skid steer with the cold planing attachment was used for grinding out and paving defective patches of asphalt on Bowker Street, Main Street, Wildcat Lane, Longwater Drive, and Old Meeting House Lane.

August 2nd the Town's paving contractor T. L. Edwards of Avon, MA began stripping the student parking lot at the High School. The existing asphalt had deteriorated and its removal was necessary for resurfacing. The project was completed all in the same week at a cost of \$88,701.80.

Routine maintenance continued through the summer months. On September 20th T. L. Edwards once again came in to Town and began cold planing Lincoln Street, Summer Street, and Winter Street down to 2" in depth to prepare for resurfacing which began September 28th for a cost of \$644,015.70. Processed materials and loam were then added along the shoulder areas.

Cracksealing Inc. of Hingham, MA was enlisted in November to continue with the Town's annual crack sealing program. Mt. Blue Street, Mt. Hope Street, School Street, Lincoln Street, First Parish Road, Forest Street, Forest Ave., and Circuit Street were complete for a cost of \$63,949.60.

Crack sealing is performed to prevent water from infiltrating the asphalt which enables pothole formation during winter months.

The end of fall brings us back to snow removal equipment maintenance to once again get us through the winter months.

I would like to thank the Highway Department crew Chris Cowden, Foreman, Steve MacInnis, James Murphy, William Lavery, Scott Ladue, Recycling Coordinator Steve Perona, and the Snow Removal Contractors, along with the many Boards, Committees, and Commissions for their time in wanting the best for the Town of Norwell.

Respectfully submitted,
Paul M. Foulsham
Highway Surveyor

DEPARTMENT OF LAND AND NATURAL RESOURCES

During the first two months of the year, the Tree & Grounds department was called upon over 20 days to assist the Highway department personnel with snow & ice removal. The Tree & Grounds department has traditionally worked hand in hand with the Highway department to keep our roads safe during the winter season for motorists, public safety equipment, and school buses.

There were nine interments at the Washington Street Cemetery where this department performs the excavation and related work under the direction of the Cemetery Committee.

Other work performed during this period includes the repair and maintenance of all of our athletic field equipment, repairing and painting approximately 50 benches used at these facilities and cleaning up of limbs and branches along the roadsides felled by winter storms.

With all of the equipment in working order, spring sports begin in earnest. Each Athletic field is checked for defects, which are repaired, and the laying out and painting of lines is done for Lacrosse, Baseball, Softball, and Track.

In April all the snow stakes, which are installed to minimize damage during snow plowing are removed and Athletic field maintenance begins as soon as each field has dried out sufficiently enough to bear the weight of our equipment. Fertilizer with crab grass control was applied during April vacation. Each field is swept, aerated, over-seeded, and where loam is added, hydro-seeded. While field maintenance continues along with grass cutting, we are always at the ready to perform interments at the Washington Street Cemetery.

Throughout May & June, the department continues with lining Athletic fields and mowing. The turf sweeper was needed to pick up excess grass cuttings to prevent burning and to present the best turf possible for those utilizing the fields.

Road side mowing and the cutting back of brush at corners and intersections are done throughout Town for public safety reasons.

Continuous Athletic field maintenance has the department slice seeding worn areas, aerating and applying fertilizer with insect and weed control. Fields are also made ready for fall sports which include Field Hockey, Soccer, and Football.

Hurricane Earl blew through on September 3rd with minor damage which was cleaned up quickly. Tree trimming and removal was done as needed utilizing the crane and areal bucket truck from Maltby Tree Company out of Stoughton MA.

As the fall season closes, field maintenance continues as needed. Irrigation lines are blown out to prevent freezing damage, benches and barrels are picked up and the over 200 snow stakes are re-installed around Town. When all the leaves are down, they are swept up at the Athletic fields, Public buildings, and Cemeteries which are then deposited at the Recycling Center facility.

On December 19th the first snow fall brings us full circle assisting the Highway department.

I would like to thank the Tree & Grounds Department crew Mark Smith, Foreman, George Brazil, Phil McKinnon, Phil Murray, Robert Greek, and Steve Perona, along with the many Boards, Committees, and Commissions for their time in wanting the best for the Town of Norwell.

Respectfully submitted,
Paul M. Foulsham, Director

NORWELL CEMETERY COMMITTEE

During the calendar year 2010 there were 14 full burials and 8 cremation burials for a total of 32 burials recorded at Washington Street Cemetery. A total of 17 lots were sold. The sum of \$25,067.50 was turned in to the Treasurer/Collector, coming from the sale of lots, burials and other labor done by the Tree and Grounds Department.

There is still a demand for the sale of lots for future use but we are no longer able to continue this practice. We are very limited in the number of lots still available so we have had to limit the sales to those who are in immediate need of burials. In this way we hope to fulfill the wishes of those who want to be buried at Washington Street Cemetery. Hopefully, in the near future, we will be able to resume selling lots to anyone, any time.

The plan for the new cemetery at Stetson Meadows is progressing. The problem with the Eastern box turtle has been resolved and we are moving ahead. We hope that next year we will be ready to ask the town for the financing of this new cemetery which will satisfy the needs of the town for many years to come.

There are 3 people that we would like to acknowledge. First, we wish to thank Joanne Molla Goldman for her many years as a member of the cemetery committee. She tirelessly devoted many years helping the cemetery run efficiently. Also we wish to recognize our cemetery worker, Bob Greek, for his constant

efforts at the cemetery keeping it looking its best. We also want to welcome our newest member, Lynne Rose. We hope she will be with us a long time.

Please remember that lots may be purchased by town residents only who are in immediate need of burial space. For more information, please call the Town Clerk and she will refer you to the chairman of the Washington Street Cemetery.

Respectfully submitted,
Gertrude H. Daneau, Chairman
Mary C. Lizotte, Secretary
Theodore H. Baldwin
Francis J. Nagle
Lynne B. Rose

PERMANENT BUILDING AND MAINTENANCE COMMITTEE

The Permanent Building and Maintenance Committee has worked on a myriad of building repairs throughout the town.

Working in conjunction with the Historical Commission the PBMC oversaw the interior renovations and energy improvements at the Stetson Ford House. This program allowed the Town to rent out the building to a residential tenant.

Assisted the Cushing Center committee, with window improvements and painting at the Cushing Center as well as assisted in the installation of a new elevator.

The PBMC is assisting the Council on Aging and Selectmen with a building addition project at the Pine Street location.

Lastly, the PBMC continues to work with the Police Department in determining future needs in locating a new site.

Respectfully submitted,
Glenn Ferguson, Chairman
Don Messinger
Eileen Kelley
Fred Hays
George Williams
Lee McKenney

WATER COMMISSIONERS

During calendar 2010 the Norwell Water Department was pleased to serve 3,523 residential, commercial, municipal and industrial accounts. The increase from last year was only 13. The total volume of water pumped from our ten groundwater wells was 377 million gallons, an increase of 29 million gallons over 2009, an average daily demand of just over one million gallons. Our maximum demand day was July 5th, 2.1 million gallons. The year was characterized by a hot dry summer after an unusually wet spring. Outdoor watering was restricted beginning July 9th to curb demand and maintain adequate groundwater

reserves. We thank the residents for complying. We know many have a significant investment in their lawn and take pride in its appearance, but it is important to protect our resource, particularly so during dry summers.

A new well and pumping station was constructed off South St. to replace original pumping station No. 6, which was dismantled and removed. The new facility has double the capacity of the original, with better water quality. We also made improvements at pumping station No.1, located in the same area. Pumping equipment, instrumentation and controls were updated, resulting in increased yield. Similar improvements have been engineered for the Washington Street Well Field. Replacement wells were installed and tested showing increased yields over the three original wells. We plan to economize in construction by using one building for the three wells, specially designed for this purpose.

A change from semi-annual billing to quarterly has improved our cash flow, and many residents find quarterly bills easier to budget. We are continuing to replace older technology water meters with new radio type meters. We hope to have the Town fully converted within 3 years.

The Water Department conducted more than 500 service calls during the year. These consisted primarily of installing new metering equipment and service valves, marking underground utilities, and responding to customer inquiries regarding pressure, quality or other concerns. There were 33 water system related road openings in 2010, to renew 12 leaking water services, install 13 new water services, replace 2 fire hydrants, and repair 6 water main breaks. We installed 400 feet of new water main on Douglas Ave., the old main was deteriorating and required frequent repairs. New service connections were provided to each home and the end of line hydrant was replaced as well.

Financial figures for our operations can be found under the reports of the Town Treasurer and Accountant.

There were some personnel changes this year. Water System Mechanic Rick Mosca accepted a Treatment Operator's position with the Town of Scituate. We thank Rick for his 5 years of service to the Department and residents. Meter Reader/Clerk John McGloin moved to Rick's position and Ben Margro, former Dispatcher, is now our new Meter Reader/Clerk. Your Water Department is a superb group of people: Water Superintendent John McInnis, Distribution Foreman Steven Gatanti, Treatment Plant Operator Marc Spinella, Water System Mechanic Scott O'Keefe, Administrative Secretary Theresa Graham, John and Ben, thank you for keeping everything flowing.

We also thank all the other Town Boards, Commissions, and Committees who have offered their cooperation, guidance and support during the past year.

Respectively submitted,
Board of Water Commissioners
Frederick St. Ours, Chairman, Peter Dillon, Steve Ivas

BOARD OF HEALTH

Recycle! Recycle! Recycle! This has become a mantra for the Board of Health and it should be for the whole town, not only because it is good for the environment on a number of levels but because our current contract with SEMASS will expire in 2015. At that point there is a potential for a significant increase in the cost to dispose of our trash. If we can reduce the amount of trash going to the SEMASS incinerator through recycling this impact may be minimized.

The Board has begun preliminary discussions with SEMASS regarding a possible extension of the town's current agreement for the disposal of solid waste in conjunction with a number of other towns in the same position and alternatives to SEMASS are also being considered.

In the meantime the Board has implemented a weekly single stream recycling program, which means that recycling has become easier and negotiated a new contract with our waste hauler DelPrete & Sons Trucking that allows for this to happen.

The Board of Health has taken an active role in evaluating the amount of sodium due to road salt in the town's public water supplies and plans to continue this in the coming year.

The Health Agent has been heavily involved in the regional public health groups overseeing federally mandated Emergency Preparedness, New Food Allergen laws and training, along with the continued increased concern of H1N1 flu virus in the northeast.

The Board of Health conducted five (5) flu clinics including a multi-town clinic at the Hanover Mall. The Board would like to thank the Norwell VNA & Hospice for their usual exceptional work at the clinics and with the public health nursing services they have provided for so many years.

The Board would like to extend its appreciation to its hard working full time staff consisting of Health Agent Brian Flynn and Administrative Assistant Pat Cummings. Special thanks go out to long time alternate Health Agent Jim Jenkins, P.E, Food Inspector Bob Griffin, CHO, and to Ralph Cole, PLS for another year of valuable service to the Town of Norwell.

Appreciation goes out to all Boards, Commissions, Department Heads, staff members and the citizens of the Town of Norwell.

HEALTH DEPARTMENT ACTIVITIES:

Complaints	65
Swimming Pool/Jacuzzi Inspections	7
Percolation Tests/Groundwater Observations	68
Plan Review (Septic, Planning, ZBA	195
Restaurant/Food Service Inspections	122
School Inspections	4
Municipal Building Inspections	2
On Site/Office Consultations	642

PERMITS ISSUED IN 2009:

Mobile Food Service	2
Tobacco Sales Permit	12
Milk & Cream Permits	43
Food Service Establishment Permits	37
Retail Food Store Permits	27
Catering Function Permits	5
Catering Establishment Permits	6
Public/Semi Public Swimming Pool Permits	5
Public/Semi Public Hot Tub/Jacuzzi	1
Swimming Pool Installation Permits	7
Disposal Works Permits & Revisions	81
Tanning Facilities	1

Funeral Director Permits	2
Motel Permits	3
Recreation Camp Permits	4
Mobile Home Park Permits	2
Disposal Works Installer Permits	59
Septic Hauler Permits	21
Medical Waste Hauler Permit	1
Rubbish Waste Hauler Permit	6
Well Installation Permit	6

A total of \$80,336.00 for permits, fees, etc. was turned into the Treasurer/Collector.

This also includes monthly fees for two (2) Mobile Home Park spaces.

Respectfully submitted,

Peter M. Dillon, Chairman

John Litchfield

Meg Doherty

COUNCIL ON AGING

The Council on Aging was formed as a town department in 1964. For over 45 years the NCOA's main function remains the same. This is to provide information, advocacy and resources to the older adults of Norwell. It continues to be the community focal point for seniors and programs that can assist, support and supplement the concerns and needs of our older residents, their families and friends.

In addition to the above, our Mission Statement is designed to provide information and referrals; Advocate for an older individual; and to be available to those in the community who may need support and assistance. Specifically, the Norwell COA's role is to work with elders to maintain their dignity and independence with support and assistance from family, friends and even the Council itself.

In concert with above, our staff and volunteers must be ready to identify, evaluate & consider what may be important to the older adult. The primary responsibilities of the Council on Aging focus on five pertinent areas; Information and referral, advocacy, outreach, transportation and education. In 2010, the Council on Aging met these responsibilities by the development and implementation of programs and services both at the COA center and in cooperation with numerous community agencies and organizations. At the end of the FY' 2010, we provided services and/or programs to over 752 individuals via the aging network and support system.

A large emphasis is placed on our **Outreach** Program. Through Outreach, we work with those older adults who may need support with fuel assistance, transportation, housing concerns, telephone reassurance or may be in an "at-risk" situation.

Volunteers continue to be the backbone of our department. In 2010, we were fortunate to receive over **8370** hours in volunteer services from over 83 different volunteers. Example of this dedication and commitment include, providing medical transportation, program instruction, support assisting in the office and delivering meals to home-bound elders. This dedication from so many has saved the community over **\$119920** this year.

Transportation is another responsibility and necessary step to our operation. In 2010, we provided over 37 hours of transportation services weekly, encompassing over 6,248 trips during the year. Special

transportation services are also available for medical appointments that cannot be served through the Council on Aging van. This includes a network of volunteer drivers, as well as a transportation grant program that allows us to provide appropriate transportation into Boston and other medical facilities outside of the South Shore area. This is funded via competitive grants through the Older Americans' Act, The Executive Office of Elder Affairs and South Shore Elder Services.

SHINE ((Serving Health Insure Needs of Elders)

The Council on Aging has been fortunate to have an outstanding SHINE volunteer available to help address the health insurance needs of elders. . The Council on Aging in conjunction with the SHINE program has offered a number of educational seminars, as well as one-on-one counseling.

Other programs of importance to our operations and to various departments within Town Government would be the Senior Work Program. This is in its 12th year and has given to the senior the opportunity to receive a tax credit of \$750 with 94 hours worked. Feedback from the program has been very positive, both from the worker and the department.

Other programs have given the COA and the School Department a strong relationship. One is the Pen Pal program of Cole School. The Veteran's program for the high school students has been active and knowledgeable. The community service program for students to assist elders with projects within their home.

We would certainly like to thank the Norwell Police Department and their Senior Resource Officer as well as the Norwell Fire Department and its crew.

We would like to take this opportunity to thank all volunteers who are the mainstay of operations; the "Friends of Norwell Council on Aging" for their program and financial support; the support and dedication of our staff; other town Departments and the residents of Norwell!

Respectfully submitted;

Ann Horrigan, Chairperson,

Bonnie-Campbell-Dunn

Ann Valair

Marion McLaughlin,

Dorothy Lynch,

Wesley Osborne, Jr.

Rosemary O'Connor, Director

Diane McCarthy, Outreach Coordinator

Susan Curtin, Program Coordinator

CUSHING CENTER

The Board of Directors of the Cushing Center is pleased to submit our report of activities for 2010 for the review of residents and officials.

We are happy to report another successful year at the Cushing Center. The building continues to be well used for weddings and other assorted meetings and functions. We also have a very successful agreement in place with the New Hope Chapel of Norwell who utilize the building on Sundays as well as frequent mid-week events. The office space on the first floor remains rented to capacity.

The Board of Directors of the Cushing Center would like to take this opportunity to remind any resident of Norwell that the Cushing Hall is available at reduced rental rates for all our citizens. Be it a meeting, a wedding, or any special event the Hall makes a beautiful and convenient venue. Simply call, or e-mail to check on rates and availability.

A recap of our revenues and expenses is as follows:

REVENUES:	Office and Hall rentals	\$ 64,430.24
EXPENCES:	Payroll and Operating costs	\$ 51,161.76
		<u>BALANCE \$ 13,268.48</u>

NET PROFIT TO NORWELL \$ 13,268.48

We have finally completed our window project at the Cushing Center. As part of an upgrade to the Heating/Ventilation and Air-conditioning system we restored all the existing windows and had custom made storm window panels fabricated and installed. We were fortunate to be able to have a local contractor, Sean Ford Construction perform the work. With these repairs, and the installation of the storm windows we should be able to dramatically increase the energy efficiency of the building and increase the longevity of those beautiful windows.

Looking in to the crystal ball, the next project will be painting and repairs to the remainder of the trim and the cupola. We hope to develop specifications for that work over the summer of 2011 in preparation for a presentation to town meeting to follow.

The Board would like to thank Mary Lou O’Leary for her continued great work as our Executive Director. Her dedication and enthusiasm are second to none. Patrick McKenna, our long time custodian retired. We want to thank him for all his efforts. Diane Townsend, who has been handling the duties as custodian for functions has assumed the responsibilities as general custodian. Diane’s husband Kevin has come on board to help out as well. They make a great team! Diane and Kevin truly serve as “Custodians of the building”. We care indebted to their commitment.

As always, we would like to thank the North River Gardeners, as well as the Norwell Garden Club for their continued efforts to beautify the Norwell’s Town Center.

For the Board of Directors
Jef Fitzgerald

METROPOLITAN AREA PLANNING COUNCIL

The Metropolitan Area Planning Council (MAPC) is a regional planning agency serving the people who live and work in the 101 cities and towns of Greater Boston. With a mission to promote smart growth and regional collaboration, MAPC’s work is guided by our regional plan, “MetroFuture: Making a Greater Boston Region.”

This year, we have increasingly focused our work on helping municipalities to collaborate across city and town borders, to achieve savings through new efficiencies, to capitalize on the existing and multifaceted resources of Greater Boston, and to explore innovation in unexpected ways. As fiscal challenges have intensified at the local level, MAPC has amplified its commitment to partnering with cities and towns in offering progressive solutions. We’re expanding our reach into new areas – from the federal policy arena, to green energy development, and interactive gaming as a tool for community engagement – while

keeping an eye toward preservation, sustainability, and responsible stewardship of our shared resources. In every effort we undertake, MAPC works toward a more equitable, livable Greater Boston region. This year, we are heartened to have the Obama Administration's support for the smart growth ideals put forth in our regional plan, MetroFuture. We are honored to be among a select group of grant recipients from the Sustainable Communities Partnership, a new federal collaboration among HUD, the EPA, and the U.S. Department of Transportation. With this grant, MAPC can go further in promoting sustainable development in Greater Boston.

The coming year will bring the first activities under the grant, which could total more than \$4.5 million over three years when matching commitments from regional foundations are included. The Metro Boston Sustainable Communities Consortium – which includes municipalities, non-profits, and institutional allies – will oversee our work under the grant. The heart of the work plan features several illustrative projects poised to benefit from Sustainable Communities funding.

They include:

- Enhancing the **Fairmount transit corridor** through Dorchester, Mattapan and Hyde Park in Boston;
- Engaging the Asian communities in **Chinatown, Quincy, and Malden** in planning efforts;
- Creating an anti-displacement strategy for residential areas along the planned **Green Line extension** in Somerville;
- Identifying priority preservation and development areas along the **Route 495/MetroWest corridor**; and
- Studying office park retrofit potential for the **Framingham Tech Park**, and exploring opportunities for linkage to the downtown commuter rail station.

All of these initiatives – and others that will be added as the program develops – will help the region to plan and grow responsibly, with a focus on future stewardship of our shared resources. In addition to this local work, MAPC will develop tools and models, build skills and capacity throughout the region, design and advocate for smart growth policies in state and local government, and track the region's progress through a **Regional Indicators Program**.

At the core of our mission is serving as a resource to our member municipalities. One of the most important ways MAPC serves cities and towns is to foster forward-thinking economic development opportunities. In 2011, we are focusing much of our economic development work in **clean energy and local business development**.

MAPC links federal resources to emerging green technology start-ups like the Fraunhofer Center for Sustainable Energy Systems. Fraunhofer is a non-profit applied research and development laboratory located in the heart of Boston's Innovation District on the South Boston waterfront, dedicated to the commercialization of clean energy technologies. We also provide support and advocacy for emerging business incubators such as the Cleantech InnoVenture Center in Lynn. This business incubator is designed to reduce the start-up expenses of small clean technology companies, while accelerating the time it takes to transform a research idea into a marketable product.

In Gloucester, MAPC is helping to build a cluster of **marine research institutes** on and around the harbor – adding strength to a historic fishing-based economy. We are also working with the Dorchester Bay Economic Development Corporation to place job training facilities within walking distance of neighborhoods in need, and to provide skill-based training in partnership with larger businesses that are seeking trained employees.

MAPC also plans to unveil a web-based business development tool that will allow cities in Greater Boston's urban core to market hard-to-sell commercial and industrial real estate to appropriate buyers. The website, **Choose Metro Boston**, can be found at www.choosemetroboston.com.

Our energy planning will continue to grow as we start developing energy strategies for Chelsea and Revere, and as we explore similar opportunities across the region. All our green energy work is guided by our **Green Energy Campaign**, which is an effort to achieve the energy goals of MetroFuture by building local capacity, increasing energy efficiency, and developing alternate energy resources. In the coming year, proposed energy-related projects include developing a regional ESCO, or Energy Services Company, which would provide comprehensive energy efficiency services for multiple municipalities and school districts; developing a site suitability assessment for wind or solar energy on closed landfill and brownfield sites; and creating a regional energy manager service, which would provide MAPC staff support for a wide range of local energy work.

In many municipalities, MAPC can best help to achieve smart growth goals through targeted **zoning bylaw work**. This year, MAPC worked with the town of Littleton Planning Board, Board of Selectmen and a faithful cadre of concerned citizens over several months to draft, review and finalize two zoning bylaws: a new Village Common zone, and an Overlay zone.

The Village Common zone created a new business district along Routes 119 and 110, where mixed use development will be allowed so long as new design guidelines are met. In the Overlay zone, created along Route 119, a vacant 90-acre site once owned by Cisco Systems may now be more easily redeveloped. MAPC presented the zoning changes at Town Meeting, helping to usher the bylaws toward adoption. Both zoning changes will help the town control and attract development consistent with both MetroFuture and the community's vision.

The **District Local Technical Assistance (DLTA)** program is another essential vehicle for helping communities to achieve such goals. DLTA is a state funding program that helps cities and towns to collaborate regionally on housing, economic development, and environmental protection projects. The funding can also be used to help municipalities to coordinate and more efficiently deliver local services. 2010 was by any measure a prolific year for DLTA-funded projects in municipalities throughout the region.

There were a total of 19 projects approved for funding this year – 10 in land use planning, and nine in municipal services. More than two dozen communities received help from MAPC on land use planning projects thanks to DLTA funding, the majority involving research or drafting local zoning bylaws. There are 39 cities and towns currently participating in municipal services projects, such as examining how to save funds or provide expanded services by sharing engineering staff, public health offices, and even ambulances. Since many of these projects affect multiple municipalities, the total number of cities and towns served is 57 - a record high for the program.

With DLTA funding, MAPC and the MetroWest Regional Collaborative are conducting a **MetroWest Regional Open Space Connectivity** study. This study will coordinate all the individual open space plans among MetroWest cities and towns, allowing open spaces to become linked into an interconnected network that will cross municipal boundaries and serve a variety of regional needs. The study will also identify and prioritize lands that are ripe for protection or acquisition for open space.

Using DLTA funds, MAPC assisted Bellingham in writing a Housing Production Plan in 2010, the first of what we hope will be many such plans crafted by MAPC. **Housing Production Plans** help cities and towns guide local affordable housing developments. Another tool, the Smart Growth Zoning and Housing Act (Chapter 40R), offers financial incentives to encourage cities and towns to zone for compact

residential and mixed-use development in smart growth locations. These districts are catching on slowly across Eastern Massachusetts, and MAPC is currently working to prepare a 40R District for Sharon.

On the North Shore, MAPC is working with Beverly, Danvers, Hamilton, Ipswich, Salem and Wenham to solicit local input on **Priority Development Areas and Priority Preservation Areas**, as part of a \$68,000 grant from the Massachusetts Executive Office of Housing and Economic Development.

Transportation planning is central to all facets of MAPC's work. The economic vitality of the region is dependent on a strong transportation network, and continued investment in all modes of transportation – roads, bridges, sidewalks, bicycle infrastructure, and public transit – is crucial to Greater Boston's ongoing competitiveness.

MAPC works toward sustainable transportation projects throughout the year, including the **regional bike share system** that is projected to launch in Boston in spring 2011. MAPC is collaborating with Boston, Cambridge, Somerville, and Brookline to link into Boston's system once it is established. The program will provide hundreds of stations, outfitted with several thousand bicycles, throughout the participating municipalities. Designed for short trips, the bike share system will provide a sustainable mode of transportation while extending access to public transit locations across the region. MAPC worked with Boston and the MBTA to secure a \$3 million Federal Transit Administration grant to implement the program in 2011.

In 2010, MAPC unveiled a comprehensive **Pedestrian Transportation Plan** with action steps that cities and towns can take to make their streets more walkable. Both a resource and a guide, the Pedestrian Transportation Plan identifies actions that local governments, advocacy groups, the private sector and individuals can take to increase pedestrian safety and convenience and to encourage more walking. The plan is available on our website, at www.mapc.org/resources/ped-plan.

MAPC is working collaboratively with three towns on the Upper Charles River to help them adapt to a series of new federal storm water regulations. Bellingham, Franklin and Milford were selected this year by the Environmental Protection Agency (EPA) to pilot **stricter storm water regulations**. These regulations are required to reduce unhealthy rates of pollution in the Charles River.

The new regulations will attempt to reduce storm water flow and contaminated runoff into the watershed from private and public properties, which could cost the towns and property owners several million dollars to retrofit existing infrastructure. The regulations may eventually be extended to the rest of the Charles River and other watersheds in the region.

To assist with these challenges, MAPC is working with three towns to explore creation of a storm water utility, a public entity that maintains storm water infrastructure and performs needed upgrades and capital improvements. As with water or sewer utilities, costs are covered by user fees, which are assessed on each property owner that contributes storm water runoff.

Another area in which MAPC aids cities and towns in planning for the future is public safety. As municipal budgets grow tighter, cities and towns are increasingly seeking ways to maintain public safety services in the face of cuts, to build emergency preparedness, and to enhance their expertise by working with neighbors and allies. In keeping with our mission to promote regional collaboration, MAPC has helped to establish **three regional emergency equipment cache sites**, containing reserves of emergency equipment for large-scale use. The three sites – in Beverly, Framingham, and Lexington – help the region to be prepared for a major incident, by providing resources that municipalities most likely could not afford on their own.

The cache sites offer first responders and public safety officials such equipment as shelters-in-a-box, cyanide detectors, cots, illuminated signs, and other tools for disaster preparedness. MAPC works in tandem with NERAC, the Northeast Homeland Security Regional Advisory Council, to offer these vital resources through a federal homeland security grant program.

Throughout this year, despite of several budget cuts, the Metro Mayors Community Safety Initiative worked to maintain a strong police presence in troubled areas of the region through the **Metro Gang Task Force** and through additional patrols funded by the anti-crime **Shannon Grant**. High-risk and gang-involved youth experience intervention and prevention through Shannon Grant-funded programs, including more than 600 out-of-school activities and employment opportunities.

MAPC also helps municipalities to save money through our collective purchasing efforts, which allow cities and towns to make discounted bulk purchases of supplies, equipment, vehicles and more. Since its inception in 1998, the program has assisted dozens of municipal clients in saving millions of dollars. This year, we announced an exciting new partnership with the **Fire Chiefs Association of Massachusetts**, allowing MAPC to act as a collective purchasing agent for fire apparatus. This program has lots of potential to help communities save local dollars on major purchases, while improving the caliber of emergency vehicles and response capabilities.

Another way MAPC is working with NERAC to support emergency planning is through a new **evacuation route planning tool**, which kicked off in 2010. The goal of the program is to create an intuitive mapping application that will provide local emergency responders with critical information during emergencies and evacuations. The project will feature online maps and a mapping application that will let users coordinate evacuations by referencing electronic route maps and resources from inside emergency response vehicles or emergency command centers.

MAPC staff is also working on a first-in-the-nation dataset analyzing **driving patterns, fuel consumption, and greenhouse gas emissions**. Working in collaboration with MassGIS and the MIT Department of Urban Studies and Planning, we will collect and analyze data on vehicle miles travelled and fuel consumption based on odometer readings from vehicle inspection records. The data will help local, state, and regional entities develop effective strategies to reduce transportation-related greenhouse gas emissions and their associated climate impacts. The data also answer MetroFuture's call to focus new development in transportation-efficient locations.

MAPC and WalkBoston are also conducting research on which school districts in the MAPC region have the best potential for encouraging more students to walk to school. This "**Safe Routes to School**" Analysis aims to shift school trips from cars to feet, which can reduce greenhouse gas production, air pollution, and traffic congestion around schools. Several studies estimate that up to 30 percent of morning commuter traffic is actually generated by parents driving children to school. Shifting even a small percentage back to walking could result in measurable reductions in emissions, as well as health benefits for children and community benefits for their neighborhoods. Once the most promising walkable school districts are identified, MAPC and WalkBoston will work with participating municipalities to devise a plan for increasing the number of students who walk to school in those areas.

MAPC, an official **Census Affiliate**, helped promote Census participation throughout 2010, and will continue to monitor the results of the Census as data are released in 2011. As the data come out, MAPC will assist municipalities and non-profit partners with training and technical assistance. Data release schedules, new data and municipal profiles about your city or town, as well as training opportunities, can be found on the MetroBoston DataCommon, MAPC's online mapping tool, at www.metrobostondatacommon.org.

As we work collaboratively and in innovative new ways throughout the year, we are mindful that all we do is guided by our bold regional plan, “MetroFuture.”

The development of the MetroFuture plan involved thousands of “plan builders” around the region, a group MAPC is now working to turn into “plan implementers,” who will work to advance MetroFuture at the local, regional, and state levels. To engage old and new allies alike, MAPC launched the **Friends of MetroFuture** program with a well-attended open house in January 2010. This program will educate the public about key issues relating to MetroFuture implementation, and will build public energy for the change necessary to achieve MetroFuture’s goals. In the past year, the program has sponsored a photo contest, eight speakers on a wide range of topics, and three walking tours in the summer months, with similar activities planned for 2011. Check www.metrofuture.org for the full agenda.

As always, building a constituency for change involves many partnerships with other like-minded organizations. MAPC was a founding member in the **Massachusetts Smart Growth Alliance (MSGA)**, and remains active in its work. This year, MAPC and the MSGA kicked off the **Great Neighborhoods Initiative**, a campaign to link smart growth policy with place-based results. Throughout 2011, MAPC and MSGA will work with several local organizations around the region as they make their neighborhoods into smart growth models.

Finally, building regional support for smart growth principles requires research, expertise, a demonstrated record of local success, and – importantly – a commitment to legislative advocacy. We are proud to be pointing to a demonstrated track record of success both on Beacon Hill and in Washington.

MAPC furthered its agenda of fostering regional collaboration by participating in the legislatively mandated **Regionalization Advisory Commission**. Chaired by Lieutenant Governor Timothy Murray, the commission studied impediments and benefits of regionalization over a broad spectrum of topics, ranging from public safety to energy and backroom office support. MAPC will use the findings of the commission’s report to file a comprehensive piece of legislation in the 2011-2012 session, which will incentivize and remove barriers to sharing services across municipal boundaries. Additionally, MAPC and the MSGA were successful for the first time in advancing a piece of **land use reform legislation** favorably out of committee. Passage of comprehensive land use reform will continue to be a major priority for MAPC in the upcoming year. Check www.mapc.org for news and updates about MAPC’s work throughout the year.

PLYMOUTH COUNTY COOPERATIVE EXTENSION

The role of Plymouth County Cooperative Extension is to deliver research-based information to Plymouth County residents through non-formal methods. The Plymouth County Extension staff work on behalf of Plymouth County residents, in concert with UMass Amherst faculty and Extension staff, and the United States Department of Agriculture, to provide valuable information in the program areas of ‘Agriculture and Landscape’ and ‘4-H Youth and Family Development’. The Extension System is supported by County, Federal and State funds, and operates under Federal and State laws and agreements. Local citizens, appointed by the Plymouth County Commissioners, serve as Plymouth County Cooperative Extension Trustees, directing the overall program. Volunteer advisory groups work with Extension staff on developing programs.

Cooperative Extension resources and programs for Plymouth County residents include: annual sustainable gardening lectures, annual fruit pruning demonstration; ornamental tree pruning lecture, research, information and educational programs on pests like the winter moth caterpillar; pesticide applicator training & licensing exams; the annual UMass Extension Garden Calendar; landscape and horticultural training and resources for municipal employees and green industry professionals; 4-H Science and Technology workshops in the areas of embryology and plant science; accredited overnight 4-H summer camps; 4-H animal science summer day-workshops; 4-H Life Skills Training, 4-H Community Service Projects, 4-H Public Speaking Training, 4-H Babysitting Program and 4-H partnerships with local farms and agricultural enterprises. New research findings are translated into practical applications and shared with residents and communities through

workshops, lectures, conferences, office visits, phone calls, field demonstrations, radio, television, local libraries, technical assistance, and newspaper articles. Publications such as newsletters, booklets, and fact sheets bring information directly to those who need it. Additional information is delivered through UMass-Amherst Extension web access www.umassextension.org.

Members of the Plymouth County Extension Staff:

Deborah C. Swanson, Landscape, Nursery, and Urban Forestry Program/Manager
Molly Vollmer, 4-H Youth and Family Development Program
4-H Extension Educator (vacant), 4-H Youth and Family Development Program
Debra L. Corrow, Executive Assistant

Board of Trustees:

John J. Burnett, Jr. Chairman – Whitman	Joseph A. Freitas – Plympton
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Anthony O'Brien, Plymouth County Commissioner, Chairman - Whitman	

The Plymouth County Extension office is located at 266 High St., P.O. Box 658, Hanson MA 02341 (781-293-3541; fax: 781-293-3916) plyctyext@mindspring.com.

PLYMOUTH COUNTY MOSQUITO CONTROL PROJECT

The Commissioners of the Plymouth County Mosquito Control Project are pleased to submit the following report of our activities during 2010.

The Project is a special district created by the State Legislature in 1957, and is now composed of all Plymouth County towns, the City of Brockton, and the Town of Cohasset in Norfolk County. The Project is a regional response to a regional problem, and provides a way of organizing specialized equipment, specially trained employees, and mosquito control professionals into a single agency with a broad geographical area of responsibility.

The 2010 season began with a high water table and above average spring rain fall. Plymouth County was declared a federal disaster area because of the spring flooding in March and April. As we expected the initial requests for spraying were numerous but we were prepared for a busy season, not knowing it was going to be the worst Eastern Equine Encephalitis (EEE) threat in 100 years. Efforts were directed at larval mosquitoes starting with the spring brood. Ground and aerial larviciding were accomplished using B.t.i., an environmentally selective bacterial agent. Over 11,000 acres were aerial lavicided using the Project plane. Upon emergence of the spring brood of mosquitoes, ultra-low volume adulticiding began on June 3, 2010 and ended on September 18, 2010. The Project responded to 16,641 spray requests for service from residents.

In response to the continued threat of mosquito borne diseases in the district, we increased our surveillance trapping, aerial and ground larviciding, and adult spray in areas of concern to protect public health.

Eastern Equine Encephalitis (EEE) was first isolated from *Culiseta melanura*, a bird biting species, by the Massachusetts Department of Public Health in Lakeville on July 12, 2010. Of the season's total of 54 EEE isolates, were trapped in Plymouth County as follows:

Species	Collection Date	Town	County	Agent
<i>Culiseta melanura</i> (2)	7/12/2010	Lakeville	Plymouth	EEE
<i>Culiseta melanura</i>	7/14/2010	Halifax	Plymouth	EEE
<i>Culiseta melanura</i>	7/20/2010	Mattapoisett	Plymouth	EEE
<i>Culiseta melaanua</i>	7/20/2010	Middleboro	Plymouth	EEE
<i>Culiseta melanura</i>	7/20/2010	Rochester	Plymouth	EEE
<i>Ochlerotatus canadensis</i>	7/25/2010	Plympton	Plymouth	EEE
<i>Coquilleltidia perturbans</i>	7/25/2010	Plympton	Plymouth	EEE

<i>Culiseta melanura</i>	7/25/2010	Plympton	Plymouth	EEE
<i>Culiseta melanura</i>	7/25/2010	Duxbury	Plymouth	EEE
<i>Coquillettidia perturbans</i>	7/25/2010	Duxbury	Plymouth	EEE
<i>Culiseta melanura</i>	7/25/2010	Duxbury	Plymouth	EEE
<i>Culiseta melanura</i>	7/27/2010	Middleboro	Plymouth	EEE
<i>Coquillettidia perturbans</i>	7/27/2010	Middleboro	Plymouth	EEE
<i>Culiseta melanura</i>	7/28/2010	Hanson	Plymouth	EEE
<i>Coquillettidia perturbans</i>	7/28/2010	Hanson	Plymouth	EEE
<i>Coquillettidia perturbans</i> (3)	7/28/2010	Middleboro	Plymouth	EEE
<i>Culiseta melanura</i>	7/28/2010	Middleboro	Plymouth	EEE
<i>Coquillettidia perturbans</i> (2)	7/29/2010	Plympton	Plymouth	EEE
<i>Culiseta melanura</i>	7/29/2010	Plympton	Plymouth	EEE
<i>Coquillettidia perturbans</i>	7/29/2010	Plympton	Plymouth	EEE
<i>Culiseta melanura</i>	7/29/2010	Carver	Plymouth	EEE
<i>Coquillettidia perturbans</i>	7/29/2010	Carver	Plymouth	EEE
<i>Coquillettidia perturbans</i>	7/30/2010	Middleboro	Plymouth	EEE
<i>Culiseta melanura</i>	7/30/2010	Middleboro	Plymouth	EEE
<i>Culiseta melanura</i>	8/04/2010	Kingston	Plymouth	EEE
<i>Culiseta melanura</i>	8/04/2010	Plympton	Plymouth	EEE
<i>Coquillettidia perturbans</i>	8/05/2010	Carver	Plymouth	EEE
<i>Coquillettidia perturbans</i>	8/04/2010	Hanson	Plymouth	EEE
<i>Culiseta melanura</i>	8/03/2010	Middleboro	Plymouth	EEE
<i>Coquillettidia perturbans</i>	8/06/2010	Plympton	Plymouth	EEE
<i>Culiseta melanura</i>	8/06/2010	Carver	Plymouth	EEE
<i>Culiseta melanura</i>	8/06/2010	Halifax	Plymouth	EEE
<i>Culiseta melanura</i>	8/06/2010	Kingston	Plymouth	EEE
<i>Coquillettidia perturbans</i>	8/09/2010	Plympton	Plymouth	EEE
<i>Culiseta melanura</i>	8/09/2010	Pympton	Plymouth	EEE
<i>Culiseta melanura</i>	8/09/2010	Halifax	Plymouth	EEE
<i>Culiseta melanura</i>	8/18/2010	Carver	Plymouth	EEE
<i>Culiseta melanura</i>	8/18/2010	Middleboro	Plymouth	EEE
<i>Culiseta melanura</i>	8/25/2010	Plympton	Plymouth	EEE
<i>Culiseta melanura</i>	8/31/2010	Middleboro	Plymouth	EEE
<i>Coquillettidia perturbans</i>	9/01/2010	Plympton	Plymouth	EEE
<i>Culiseta melanura</i>	9/01/2010	Plympton	Plymouth	EEE
<i>Culiseta melanura</i>	9/01/2010	Halifax	Plymouth	EEE
<i>Culiseta melanura</i> (2)	9/01/2010	Carver	Plymouth	EEE
<i>Coquillettidia perturbans</i>	9/01/2010	Carver	Plymouth	EEE
<i>Culiseta melanura</i>	9/08/2010	Halifax	Plymouth	EEE
<i>Culiseta melanura</i>	9/08/2010	Bridgewater	Plymouth	EEE
<i>Culiseta melanura</i>	9/08/2010	W.Bridgewater	Plymouth	EEE

Based on guidelines defined by the Massachusetts Department of Public Health "Vector Control Plan to Prevent EEE" in Massachusetts, ten Plymouth County towns were elevated from "Low Level " or "Moderate Level" for EEE Risk" category to "High Level" EEE risk category. All other towns in Plymouth County Mosquito Project remained in the "Low Level Risk" category. An aerial intervention was needed to effectively reduce human biting bridge vector mosquitoes as well as enzootic transmission of EEE. Governor Patrick, announced aerial spraying would take place on August 4, 5, & 6, 2010 in southeastern Ma. Communities sprayed within the district included Lakeville, Bridgewater, Carver, East Bridgewater, Halifax, Hanson, Pembroke, Duxbury, Kingston, Plympton, Middleboro, Rochester and Mattapoisett to help prevent

further spread of EEE infected mosquitoes. In 2010 there were two human cases, one lived within the county the other traveled within the community. Two horses died as a result of contracting EEEV in Plymouth County.

West Nile Virus was also found within the district. A total of four isolations of WNV mosquitoes were found. *Culex pipiens* bird biters were trapped in Halifax on 6/30, and Brockton on 8/11 and *Culiseta melanura* in Plympton on 9/1 and Lakeville on 9/20 . We are also pleased to report that in 2010 that there were no human or horse West Nile Virus cases in Plymouth County. As part of our West Nile Virus control strategy a total of 59,251 catch basins were treated with larvicide in all of our towns to prevent West Nile Virus (WNV).

The public health problem of EEE and WNV continues to ensure cooperation between the Plymouth County Mosquito Control Project, local Boards of Health and the Massachusetts Department of Public Health. In an effort to keep the public informed, EEE and WNV activity updates are regularly posted on Massachusetts Department of Public Health website at www.state.ma.us/dph/wnv/wnv1.htm.

The figures specific to the Town of Norwell are given below. While mosquitoes do not respect town lines the information given below does provide a tally of the activities which have had the greatest impact on the health and comfort of Norwell residents.

Insecticide Application. 3,271 acres were treated using truck mounted sprayers for control of adult mosquitoes. More than one application was made to the same site if mosquitoes reinvaded the area. The first treatments were made in June and the last in September.

During the summer 687 catch basins were treated to prevent the emergence of *Culex pipiens*, a known mosquito vector in West Nile Virus transmission.

Our greatest effort has been targeted at mosquitoes in the larval stage, which can be found in woodland pools, swamps, marshes and other standing water areas. Inspectors continually gather data on these sites and treat with highly specific larvicides when immature mosquitoes are present. Last year a total of 55 inspections were made to catalogued breeding sites.

Water Management. During 2010 crews removed blockages, brush and other obstructions from 225 linear feet of ditches and streams to prevent overflows or stagnation that can result in mosquito breeding. This work, together with machine reclamation, is most often carried out in the fall and winter.

Finally, we have been tracking response time, which is the time between notice of a mosquito problem and response by one of our inspectors. The complaint response time in the Town of Norwell was less than three days with more than 596 complaints answered.

Mosquito Survey. Our surveillance showed that the dominant mosquitoes throughout the district was generally *Culiseta melanura* and *Coquillettidia perturbans*.

In the Town of Norwell the three most common mosquitoes were *Cs. melanura*, *Cq. perturbans* and *Cx. species*.

We encourage citizens or municipal officials to visit our website at www.plymouthmosquito.com or call our office for information about mosquitoes, mosquito-borne diseases, control practices, or any other matters of concern.

Anthony Texeira, Superintendent

Commissioners:

Carolyn Brennan, Chairman

Leighton F. Peck, Vice-Chairman/Secretary

Kimberly King

Michael F. Valenti

John Kenney

NORWELL RECREATION COMMISSION

Norwell Recreation offers leisure programs and services to Norwell residents and friends of all ages pre-schooler through seniors. You can find our program offerings at our website: www.townofnorwell.net and you receive our brochures every season in your mailbox.

The challenging economic climate continued in 2010 and effected the recreation department in both positive and negative ways. The biggest negative effect was that starting in July 2010 our budget was cut by 37%! The cut was to programs and expenses. For the first time in the recreation department's history, the town decided to no longer support the summer playground programs staff & expenses with any tax dollars. Also cut was all departmental expenses for year-round operation. "After all, Recreation can just raise their fees!" What Recreation was left with is funding for only our administrative staff: one full-time director and one half-time program coordinator. We sincerely hope the Town felt the \$57,000 cut to us was better spent somewhere else instead of the hiring of 20 Norwell college students as playground staff for 912+ children to have an activity filled summer program. We had to raise fees for those programs by 50% which partially cover the program costs! And the Recreation Commission decided to subsidize the program with the revolving fund reserves so families would not be hit with a 300% increase in one year to cover all the costs of those popular summer programs!

But we had a positive effect from "tough times" as well – participation increased. The summer of '10 still had a 2% increase in participation and the program participation during the entire year increased by 8%! Obviously, the value of public recreation services and programs is a community benefit especially in these tougher economic times when quality and value are prized.

Our "stats":

- 200+ programs
- 9,000+ participants
- Budget FY10: \$98,958 covers 1.6 year-round staff
- Revolving Fund FY10: \$229,061 covers all costs of over 220 programs!
- Other Staff: 100+ part-time, program specific instructors, supervisors, leaders & assistants
- Over 150 Volunteers!

Thank you to the over 110 high-school age young people who volunteered to help during the summer on playgrounds and during the winter with our rec hoops league as coaches and give their energy and time to help make a positive difference to our community. And thank you to the 40+ adult volunteers who help provide program opportunities as instructors, aides, trip chaperones & special event workers.

Thank you to the volunteer commission members listed below (and their families) who help plan our direction, set goals, plan and run special events and serve on the following town committees as the recreation commission's representative: Athletic Fields, Community Preservation, and Pathways.

Thank you to our staff (paid & volunteers) who are our best asset and do all the hard work.

Thanks to the School Department for continuing the free access of their facilities to town rec programs.

A huge thanks to the Tree and Grounds Department for their town field maintenance and improvements on a shoestring budget.

We have programs for all ages and all interest levels. Take a look at one and join us in a future program! This is your *Recreation Department*!

Submitted by Dale Connor, Director and the Recreation Commission members : Ginny Maree, David Kean, Denise Nestor, Pat Richardson, and Anne Staples.

RECYCLING COMMITTEE

In calendar year 2010, Norwell residents used the recycling center to properly dispose of recyclable materials:

75.86 tons of scrap metal – totaling \$5,255. given back to the town 397 televisions – 38 computers – 160 monitors – 73 refrigerators and 172 air conditions. Along with this 33 – 20# propane tanks were dropped off 225 tons of brush was ground in the fall and 268 tons of leaves/yard waste was disposed of allowing for compost this spring for our residents. 115 Christmas trees were allowed to be disposed of at the recycling center.

The Committee is also working with the schools to start a composting program to help reduce the amount of trash and to amend the soil around school buildings. With this program we hope to cooperate with the Community Farm in some way.

Mercury containing lamps as well as NiCad batteries was collected helping to get the mercury out of the waste stream and further protecting the environment. Oil based paint and stain is collected the first Saturday of the month starting in April and running through until November. Oil is also collected at this time.

Our “Spring Clean Out” in May was a huge success and we hope to hold this event every year. Got Books, Shred King, Big Brother, Big Sister were vendors who help sponsor this event. The committee hopes to add Cradles to Crayons, Town Fair Tire, and The Paint Exchange to this year’s event.

Household Hazardous Waste Day is now taking place at the Hanover Transfer Station saving Norwell money. Before combining our efforts only 38 cars were at our event causing us to pay full car. By combining with Hanover this cut down on per car cost – 53 cars were at the Hanover site this year.

We also participate in the senior work program. All in all the Recycling Center is an efficiently run facility and helps with defraying the cost of trash disposal as much as possible providing information and cooperation to its residents.

Submitted by the Recycling Committee – Joanne M. Dirk, Chair

Anne Fridgen-Traft, Carole McCarthy, Holly Wenger, Marge Dorney, Norman Thoms, Vicky Spillane

SOUTH SHORE RECYCLING COOPERATIVE

The South Shore Recycling Cooperative (SSRC) is a voluntary association of thirteen South Shore towns. It was established by Intermunicipal Agreement and Special Legislation in 1998 to help member towns improve their recycling programs, and reduce the amount, toxicity and cost of disposal.

Members of the SSRC are: **Abington, Cohasset, Duxbury, Hanover, Hanson, Hingham, Kingston, Norwell, Plymouth, Rockland, Scituate, Weymouth, and Whitman.** Scituate was a member through June, and **Middleborough** joined in September. Representatives from each member town are appointed by Chief Elected Official(s)

In 2010, the SSRC raised **\$58,500** through municipal member dues. Those funds pay for the services of the Executive Director and for waste reduction and recycling activities that benefit our member towns. The SSRC estimates that in 2010 these activities **saved /earned Member Towns over \$68,000.**

MATERIALS MANAGEMENT

Household Hazardous Waste Collections

The SSRC rebid its contract for the collection and disposal of household hazardous waste with **Clean Harbors**, which was in its last extension through June 2010. The new contract was awarded to PSC Environmental, which had the most advantageous proposal, and bid a lower price than what we had been paying. Member Towns avoided a setup fee and paid less than State contract rates using both contracts, **saving our towns at least \$30,000.** They also saved staff time to bid, schedule and publicize collections. The Executive Director assists at most events, and administers the billing.

2,042 residents attended **eleven collections** held in 2010. The contract also enabled **95 residents and businesses** to attend other Member Towns’ collections using the **reciprocal arrangement.**

Construction and Bulky Waste

Hanover, Kingston and Scituate save on mattress recycling by using an SSRC arranged program with Miller Recycling in Plainville to store, transport and process mattresses for \$14/each.

Collectively, these arrangements resulted in over **\$12,000** in savings.

Compost and Brush

The SSRC re-bid the contracts for **compost screening** and brush grinding. Ten very competitive bids were submitted, and contracts were awarded to Daniels Recycling, Letourneau Wood Products, Inc., and New England Recycling, Inc.

Paper

The SSRC facilitated the siting of dozens of Abitibi Paper Retriever bins in all our towns. In 2010, they captured **813 tons** of paper, and returned over **\$5,000** to municipalities and local organizations.

Books

The SSRC introduced GotBooks, which pays \$80/ton for used books and other media, to SSRC members. In 2010, thirteen SSRC towns repurposed **221 tons** of material, earning **\$17,657**.

PUBLIC OUTREACH:

Press Contacts

The SSRC writes, releases and contributes to regional news articles and is a resource to the local press on waste reduction, recycling, and the proper disposal of hazardous waste.

10/10 Middleborough joins South Shore Recycling Cooperative

9/10 Kingston Transfer station upgrade can save thousands (written by Claire Sullivan, released by Town of Kingston)

5/10 **COMMENTARY: Calling a bottle deposit a tax is garbage** by Claire Sullivan, SSRC, and Tony Basile, MassRecycle; Patriot Ledger 5/16/2010

4/10 **Volunteers make Abington a little greener** *Volunteers tackle worst trash piles throughout town in first 'Cleanup Day'; thousands of non-deposit bottles are recovered. by Allan Stein, Enterprise, 4/26/2010*

2/10 Keep Needles out of the trash

Resident Contacts

Member municipalities referred about 60 residents' questions to the executive Director in 2010 via phone and email to answer questions, mostly about hazardous and difficult to manage product disposal.

Public Presentations

Upon requests, the Executive Director did public presentations about residential waste management, the updated bottle bill and the SSRC at:

- o the Abington Senior Center,
- o Abington SAGE Townwide Cleanup Days
- o Cohasset's Farmer's Market
- o Glastonbury Abbey in Hingham
- o the Plymouth County Regional Selectmen's meeting in Kingston
- o a Sustainable Scituate meeting, and
- o twice at the South Shore Natural Science Center.
- o Interview with Plymouth County Treasurer Tom O'Brien on PAC TV

Tours

There's nothing like seeing firsthand how and where our waste materials are processed. In 2010, the SSRC hosted tours for our solid waste managers and residents at:

- o Waste Management Recycle America in Avon
- o Covanta SEMASS in Rochester
- o The Nantucket Integrated Solid Waste Management Facility

- CRTRecycling in Brockton
- Complete Recycling Solutions in Fall River

Website

ssrcoop.info provides town-specific recycling information, household hazardous product collection information, SSRC meeting minutes and annual reports, press releases, a quarterly newsletter, and links to other sites. It logged 2,475 visits in 2010, 1,905 which were first time visitors.

Marshfield Fair Recycling

With assistance from MassDEP, the SSRC supported **recycling at the Marshfield Fair** for the seventh consecutive year. While public education is the priority, seven tons of material was also recycled and composted.

The SSRC loans **recycling containers** from a previous grant for use at local events. In 2010, Hanover Youth Athletic Ass'n softball, and the Island Creek Oyster Fest in Duxbury used them, as well as Bar Mitzvah candidate Marc Doucette.

ADVICE, ASSISTANCE AND NETWORKING.

The Executive Director's help is frequently sought by the solid waste managers. She maintains regular contact with them, updates them on current trends, and advises on specific needs each town has.

A sample of the assistance she provided and problems she helped solve in 2010 included:

- Continued participation with the Cape Cod Commission's Solid Waste Contract Advisory Committee's regional disposal contract collaboration for our five **Tier One** towns.
- Attended committee/board meetings in **Abington, Kingston, Norwell, Rockland, and Weymouth.**
- Provided vendor contact information and assistance with vendor service problems to several managers.
- Collected, evaluated and shared **recycling and disposal cost, tonnage, fee and hauler permit data**
- Using the data, provided program recommendations upon request to **Abington** Board of Health, **Hanson** Town Manager and BOH, **Hingham** Solid Waste Committee, **Kingston** DPW, and **Norwell** BOH. "Our committee was charged with researching alternatives for Hingham that might be implemented to raise revenues from some part of the waste/recycling operations. ... Claire and her knowledge and databases helped us to avoid a change that would have been a negative one for our town." – Brenda Black, Hingham
- Notified all managers of **grant and reimbursement opportunities** and deadlines, training and educational **workshops**, prescription **take-back programs**, and a **new law** that will affect many municipal programs. and training
- Provide current index and regional **commodity pricing** for materials of interest to all managers.

Newsletter

The SSRC publishes a newsletter filled with information of immediate interest to the South Shore solid waste community. The newsletter is posted online at ssrcoop.info, click on Newsletters.

Monthly Meetings

The SSRC provides **networking opportunities** and information sharing at our well-attended monthly meetings. Each meeting features a guest speaker. Solid waste collection, disposal, recycling service, outreach, pricing and proposed laws and regulations are discussed.

From: Brenda Black & Ron Pollara [mailto:blackpollara@verizon.net]

Sent: Thursday, January 06, 2011 11:27 AM

Our committee was charged with researching alternatives for Hingham that might be implemented to raise revenues from some part of the waste/recycling operations. Claire helped us assess the financial impact of two potential changes (PAYT and Flat Fee systems with the possibility of converting to single stream recycling as a way to offset the negative impact on recycling of using a flat fee system). Based on the numbers, we did not recommend this option to the Board of Selectmen (due to the loss of revenue from our recycling commodities, the variable rates for the processing of single stream recycling that would might have made that option a budgeting nightmare for the town, and ongoing costs of transporting the single stream recyclables to the Avon plant – we currently get our recyclables transported for free by our vendor, and the costs of converting our transfer station for single stream). So, Claire and her knowledge and databases helped us to avoid a change that would have been a negative one for our town.

ADVOCACY

The Executive Director attends policy meetings and conferences hosted by MassDEP, Solid Waste Association of North America, Council of SEMASS Communities, MassRecycle, and the Northeast Resource Recovery Association. She acts as a liaison between the Board and the State organizations.

In 2009, the SSRC distributed a resolution to **Update the Bottle Bill**, which most of our members' Chief Elected Officials signed and sent to their legislators. The SSRC has been a strong voice with a growing coalition of organizations to move this cost saving measure forward.

The SSRC exists to assist its member towns in improving their solid waste disposal and recycling functions. It always welcomes suggestions on how it can better serve its Members.

Respectfully submitted,

Claire Sullivan, Executive Director, South Shore Recycling Cooperative

SOUTH SHORE COALITION

Representing the communities of Braintree, Cohasset, Duxbury, Hanover, Hingham, Holbrook, Hull, Marshfield, Norwell, Pembroke, Rockland, Scituate, and Weymouth

The South Shore Coalition provides a venue for representatives of 13 towns on the South Shore to discuss issues of mutual interest and develop strategies for regional collaboration. Each municipality may appoint two official representatives to the coalition: one appointed by the Planning Board and one appointed by the Board of Selectmen or Town Council. All meetings and events are open to the general public. The Coalition is staffed by MAPC and the Chairman is Holbrook Town Administrator Michael Yunits.

The Coalition's highlight in 2010 was a pair of South Shore Forums on Renewable Energy in April. The forums, attended by over 100 people, addressed local regulation of wind energy, public education strategies, ownership and financing of municipal energy facilities, and opportunities for regional collaboration. The forums feature both expert outside speakers as well as local officials and volunteered who presented their efforts as case studies.

At the Coalition's monthly meetings (generally held on the third Thursday of each month at Hingham Town Hall), participants discussed the priorities for the Transportation Improvement Program and the new Regional Transportation Plan, zoning reform legislation, the Regional Pedestrian Plan, and the Greenbush Ridership Study released in the Fall of 2010. Coalition staff also provided technical assistance to city and town planners.

For more information, visit www.mapc.org/subregions/ssc.

SOUTH SHORE COMMUNITY ACTION COUNCIL

South Shore Community Action Council, Inc. (SSCAC) is an agency that administers many federal, state and private grants that are available for low income and elderly persons.

During the fiscal year of SSCAC, a total of **101 unduplicated Norwell households** were served from October 1, 2009 – September 30, 2010 through the many programs.

PROGRAMS AVAILABLE

TOTAL HOUSEHOLDS

ENERGY SERVICES:

FUEL ASSISTANCE (FEDERAL)	60
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PRIVATE FUNDS FOR FUEL ASSISTANCE	1
HEARTWAP (BURNER REPAIR/REPLACEMENT)	4
PRIVATE UTILITY FUNDS FOR WEATHERIZATION AND BURNER REPAIR	7
AMERICAN RECOVERY AND REINVESTMENT ACT (ARRA) FUNDS FOR WEATHERIZATION	3

RENT/MORTGAGE/UTILITY ARREARAGE PROGRAMS & HOMELESS PREVENTION:

HOMELESS PREVENTION ICCH	1
HOMELESS PREVENTION CSBG ARRA	2

OTHER PROGRAMS:

CONSUMER AID	12
HEAD START AND ALL EARLY EDUCATION PROGRAMS	14
TRANSPORTATION – INTER-TOWN MEDICAL AND OTHER TRIPS IN LIFT EQUIPPED VANS	13
VOLUNTEER INCOME TAX ASSISTANCE (VITA)	2

FOOD – LOCALLY GROWN FRUITS, VEGETABLES AND OTHER FOOD
DISTRIBUTED TO CHURCHES EQUALED 1,438 LBS APPROXIMATELY 1,106 MEALS

Patricia Daly, Executive Director
South Shore Community Action Council, Inc. (SSCAC)
265 South Meadow Road, Plymouth, MA 02360
508-747-7575, X211 www.sscac.org

BEAUTIFICATION COMMITTEE

The Norwell Beautification Committee continues to generate, sponsor, perform and support various programs and projects designed to further the beauty and the quality of life of our town. Please contact us with your ideas and suggestions!

Both the Triangle Program (43 triangles) and the Adopt-a-Street Program (26% of our streets) continue to be very effective and appreciated. There is, however, a continuing need for additional volunteers to help with both programs, particularly the Adopt-a-Street Program. Please consider volunteering!

2010, was the 22nd consecutive year of the Norwell Beautification Award Program! Since its beginning in 1989, the Beautification Committee has presented 115 awards and once again the Selectmen kindly allowed time on their agenda for the 2010 presentation ceremony. In addition to framed certificates from the town, each award recipient was presented a beautifully prepared proclamation from the Massachusetts State Senate. The 2010 Myrtle H. McKay Beautification Award, our most prestigious award, was presented to Marjorie J. Dorney, Lucy E. Sheehan, David W. White and Friends for the design, installation and maintenance of the triangles at Grove and Washington Streets. Their work has significantly improved the appearance of this key intersection which is an important entry way into the town. Hornstra Farm, Norwell, received the 2010 Business Beautification Award for preserving and restoring a working farm and thereby enhancing the quality of life in Norwell. John Hornstra, who was present to receive the award, was praised by the Selectmen for his excellent work and he thanked them for their help and support. The award ceremony was preceded and followed by a well received informal reception with refreshments for the attendees and guests, the

awardees and town officials. Dorothy L. Underdown was feted at a retirement reception honoring her 22 years as a Beautification Committee member. She has received many awards for her outstanding garden at the State Police Barracks.

Holiday poinsettias were delivered to the all the town offices, the Council on Aging, Fire Department Headquarters, the Police Station and the Town Library and festive seasonal lights were placed on the viburnum shrubs at the Town Offices triangle. As in prior years, the town library grounds and the Japanese garden at the rear of the library were cleaned and groomed both spring and fall. The recently planted Rose of Sharon trees in the nursery continue to do well and should soon be available for planting throughout the town.

The dedication and hard work of the many volunteers is recognized and appreciated as is the help and support of the Norwell Town Departments and Offices. Anyone interested in becoming a member of the Beautification Committee or in volunteering for the Triangle or Adopt-a-Street Programs should call 781-659-7463 or contact any committee member for further information!

Respectfully submitted:

Richard P. Barry, Chairman

Susan F. Hall

Jill Parker

David White

Arthur J. Lunny

Charles S. Morgan

Joyanne R. Bond

Susan Solis

CONSERVATION COMMISSION

OVERVIEW

The mission of the Norwell Conservation Commission is to protect the Town's natural resources and to administer the State and Town Wetland Protection Acts.

Established in 1957, the Norwell Conservation Commission is one of 351 Conservation Commissions, serving the Commonwealth of Massachusetts.

The seven member board is comprised of volunteers who work with the Conservation Agent and Administrative staff to assist the citizens of Norwell to ensure their projects comply with the Wetlands Protection Act, the Rivers Protection Act, the Stormwater Management Policy, and the Town of Norwell Wetlands Protection Bylaw Article XVI-a, while protecting natural resources and open space.

The Conservation Commission held 72 public hearings in 2010 and permitted a number of projects such as new single-family homes, a communication tower, cranberry bog work, septic repairs, a pond outlet repair, a 46 lot subdivision, water main repairs, decks, and pools. These applications resulted in nearly \$19,000 in fees, the majority of which went into the general fund. The Commission also entertained many scheduled discussions with residents, students, landowners, and project proponents on a variety of subjects including land donations, conservation restrictions, vernal pool education, enforcement issues, and legal proceedings.

CONSERVATION MEMBERS AND STAFF

Commission members Gregg McBride and Kathryn Mudgett retired from the Commission in 2010. Gregg served on the Commission for 20 years and was elected to the Board of Selectmen in March of 2010. Kathryn served on the Commission for 15 years and was elected to the Library Board of

Trustees. We would like to recognize the considerable time and effort Gregg and Kathryn expended while on the Commission and wish them well with their new committee positions.

The Commission welcomed two new members in 2010, Sean Sutton and William Grafton. Sean Sutton is a Norwell Police Officer who helps run Whit Acres Farm. Bill Grafton is an environmental professional who served on the Hingham Conservation Commission before moving to Norwell in 2009. The Commission looks forward to Sean and Bill's contributions in the upcoming years.

The Conservation Office and Planning Offices said a sad farewell in 2010 to Linda Hager, Administrative Aid to both offices. Linda will be taking time off to enjoy her new puppy, we wish Linda well with all her future endeavors. Linda worked at the Town Hall for four years, her hard work and positive attitude will be missed. The Commission welcomed Jeanne Cianciola in September as the new Administrative Aid. Jeanne has impressed everyone with her enthusiasm and warm personality, the Commission hopes to work with her for many years to come.

The Conservation Commission would like to recognize the continued hard work of Meredith Schmid, Jeanne Cianciola, Wesley Osborne, and Abby Hardy.

CONSERVATION LAND STEWARDSHIP

The Council on Aging's Senior Volunteer Program continues to provide invaluable assistance to the Commission in its stewardship of over 1500 acres of conservation land. Projects completed by the volunteers in 2010 include: brush and fallen tree removal on all conservation trails, trash removal from trails and parking areas on conservation land, mapped signage and trail marker status of all town trails, installation of pallets to allow access over muddy paths, repairs to the dock at Jacob's Pond; and staining the Cliff Prentiss Bridge. The Commission thanks Charles Dirk, Stephen Young, Stephen Gilmartin, Ralph Knowles and Alfred Svelnis for their participation in this program.

COMMUNITY PRESERVATION COMMITTEE

The Commission continues to work with the Community Preservation Committee on a number of projects to protect the rural character of the Town. Drainage repairs at the Cliff Prentiss Bridge were completed in 2010. The repairs to the parking area make it usable throughout the year and provide expanded access to the pond. Boardwalk construction on Judge's Hill was permitted; construction will be complete in summer of 2011. The Commission looks forward to continuing to work with the CPC to continue to identify and acquire land within the Town for open space and protection with a goal of connecting many of the open green spaces across the Town with a network of trails.

CEMETERY PROJECT

The town has been searching for a site to build a cemetery for many years. The current cemetery is proposed at Stetson Meadows, an area that is mapped for Eastern Box Turtle, a species of Special Concern in Massachusetts. The Commission continues to work diligently with the Cemetery Committee, the Selectmen, and the Natural Heritage and Endangered Species Program to develop a mitigation plan.

PATHWAYS COMMITTEE

The Conservation Commission worked closely with the Pathways Committee in 2010 with member Chris Mickle serving on Pathways on behalf of the Conservation Commission. The Commission permitted an Order of Resource Area Delineation for the Pathway Project in 2010, which confirmed the location and the extent of the wetlands for the first segment of the proposed path. The

Commission is committed to increasing the walkability of the Town for all of its residents and looks forward to working with the Pathways Committee in the future.

FUTURE CHALLENGES

The Commission continues to be burdened by the regulatory process associated with the large influx of 40B applications. As one of the Town's only permitting authorities involved with the 40B hearing process, the Commission invests a significant amount of time and effort to both serve the residents and protect the resources of the Town. In 2010, the Commission worked on ongoing 40B projects and was involved in 40B litigation.

PUBLIC MEETINGS

The Conservation Commission meets on the first and third Tuesday of the month at 7:00 p.m. Meetings are open to the public, and all are welcome.

The Commission would like to thank all the other Town Boards, Commissions, Departments, Committees, and residents of Norwell who have offered their cooperation, guidance, and support throughout the past year.

Respectfully submitted,
Norwell Conservation Commission
David Osborne, Chairman
Burt Bryan, Vice-Chair
William Grafton
Deborah Hill
David Magee
Christopher Mickle
Sean Sutton

Abby Hardy, Conservation Agent
Meredith Schmid, Administrative Assistant

NORWELL HISTORICAL COMMISSION

The purpose of the Norwell Historical Commission, in accordance with Massachusetts General Law, Chapter 40, Section 8d and the Norwell Bylaws, is to accept responsibility as an acting official agent of the municipal government for preserving and protecting irreplaceable historic antiquities and archaeological resources throughout Norwell.

According to the Bylaws of the Norwell Historical Commission, its responsibilities include the following:

- conducting research on places of historical, archeological and architectural value in the town;
- cooperating with the State Archaeologist in conducting surveys and reporting on sites in the town;
- coordinating activities with other preservation organizations in the town;
- keeping accurate records of its actions, and filing an annual report; and maintaining a membership of not less than three nor more than seven members, duly appointed by the Board of Selectmen.

Members and Officers: Two Commission members resigned this year and two new members were inducted. Former Chair Kim Zayotti resigned at the end of her 3-year term in June, 2010, and former Commission Secretary Pam Bower-Basso resigned in August, 2010. A new slate of officers was appointed with Bob Norris serving as Chair and David DeGhetto as Vice Chair and Treasurer. Wendy Bawabe has served as Acting Secretary. The two new Commission members are Patricia Shepherd of Brigantine Circle and Richard Knox of Pleasant Street.

Projects:

- Stetson-Ford House Renovation: With \$150,000 approved at 2008 Town Meeting through the CPC, the Historical Commission oversaw the renovation and revitalization of the National Register, town-owned Stetson Ford House. The Permanent Building and Maintenance Committee assisted the NHC in hiring contractors to complete the work. The house had a temporary tenant from July 15 until October 30, 2010. On December 1, 2010, the house was let on a month-to-month basis in a more long-term situation.
- Scenic Road Signs: In May, 2010, Town Meeting approved \$4,500 for the purchase of Scenic Road signs to designate and, therefore, protect the scenic roads in Norwell. Immediately following Town Meeting, the signs were ordered from Atlantic Sign and Broom (the company that makes all Norwell Highway Department signs). As of the printing of this Town Report (9 months later), the signs have not been delivered despite continuous follow-up. The Historical Commission plans to make a second request for funding at Town Meeting in May, 2011 because statewide sign regulations required more expensive signs than originally anticipated.
- Community Supported Agriculture at the Jacobs Farmhouse: Town Meeting 2010 approved the creation of a CSA and authorized the hiring of a farmer to manage the program. The CPC and the newly-created CSA Board approached the NHC, asking for approval to use the Jacobs Farmhouse property and East Barn and equipment shed for the project. With approval from Historic New England (which holds an historic preservation restriction on the Jacobs), the Historical Commission worked with the CSA Board and the farmer throughout the year.
- Simon Hill Preservation Project: The Commission is continuing the process of trying to preserve this archeological site. We can only report limited success in our efforts to investigate and/or understand its significance. To date, we have submitted an application to the Massachusetts Historical Commission (MHC) for an overall area designation. The MHC has requested clarifications of portions of the application.

Town Meeting: Two articles were placed on the warrant by the Historical Commission, and both articles were approved.

- Article 26 was a housekeeping issue which will need to be reintroduced annually re-authorizing the Stetson Ford House Revolving Fund.
- Article 27 requested CPC funding for scenic road signs.

Date Boards: The Historical Commission continues to work with the Norwell Historical Society jointly on this project. With each dateboard purchase comes a one-year membership in the Norwell Historical Society. Two new dateboards were purchased in 2010.

Jacobs Farmhouse (Main Street): All repairs suggested by Historic New England (HNE) in their annual inspection have been completed, and this property remains a community treasure. The tenants who moved in to the rental side in December, 2009 extended their lease for another year. The Historical Commission determined that the house is not on the National Register of Historic Places. It *is* on the Massachusetts Register because of its historical restriction with HNE, that is why there had been confusion about its national status. The NHC will work on preparing an application for the National Register.

Stetson-Ford House (Meadow Farms Way): The house has undergone major repairs and is currently leased on a month-to-month basis (see above Stetson-Ford House Renovation).

Demolition Delay By-Law: The Historical Commission inspected two properties this year as required by the Demolition Delay by-law: 335R Washington Street and 152 Winter Street. An official application for demolition was also submitted for 85 Stetson Shrine Lane, but the Commission had already inspected the property. The results of these applications were as follows:

1. 335R Washington Street: Property was initially deemed historically significant. An inspection conducted by historical architect Michael Burrey confirmed this finding. The owners proposed a plan that would not involve tearing down the “old” part of the structure but only the 20th century additions. Older sections of the building would be dismantled and moved off-site for the purpose of reconstruction at a later date.
2. 85 Stetson Shrine Lane: After receipt of the demolition permit application on September 7, 2010, the property was deemed historically significant by the Commission (an inspection of the house had been done previously).
3. 152 Winter Street: Property was initially deemed historically significant. An inspection will be conducted by historical architect Brian Pfeiffer.

2010 Demolitions: 11 Tiffany Road--the Diggins family waited the mandatory one-year delay and demolished their antique home on January 26, 2010.

The Historic Homes Survey: This Massachusetts Historical Commission-mandated survey has been completed, but revisions to the original forms are regularly needed. The NHC is submitting an article at the 2011 Town Meeting to hire the architectural consulting firm of Turk, Tracey and Larry to complete the missing forms and update some others.

We are, as always, grateful for the assistance and support provided by the Board of Selectmen, the Highway Department, Building Inspector Tim Fitzgerald, Town Planner Todd Thomas, and all the various town committees, boards and departments with which we share common interest. We would like to also thank James Boudreau for his continuing interest and advice.

We hope the citizens of this town continue to realize the importance of saving Norwell's history, and will aid the Commission in its on-going work to preserve our delightful historic town.

Respectfully submitted,
Robert H. Norris, Chair
David DeGhetto, Vice Chair and Treasurer
Wendy Bawabe
Linda Jwanouskos
Richard Knox
Patricia Shepherd
Donald Therrien

THE PLANNING BOARD

2010 was a transitional year for the Planning Board with the departure of long time Town Planner Todd Thomas, who was replaced by Chris DiIorio in August, and Administrative Assistant Linda Hager, who was replaced by Jeanne Cianciola in September. The Board wishes Todd and Linda all the best in their future endeavors.

In late October, the Board approved the largest subdivision development in Norwell in approximately 37 years, which will provide over 30 acres of new public open space, while providing substantial improvements to water services in the Wildcat Lane area. Over the course of the year, the Board remained quite busy with the oversight of more than twenty active subdivisions. The Board held approximately 25 regularly scheduled meetings to conduct public hearings on proposed subdivisions.

act upon subdivision Approval Not Required plans, make recommendations to the Board of Appeals regarding site plans and comprehensive permits, make recommendations on street acceptance, decide on potential alterations to designated scenic roads, and make recommendations on amendments to the zoning bylaws. In 2010 the Board also reviewed approximately 80 resumes for the Town Planner position, conducting first and second round interviews with selected applicants over the course of 3 interview sessions. In addition, the Board held several meetings regarding Norwell's Hazard Mitigation Plan. Once approved, the town will be eligible for FEMA grant funding.

In addition to regular Planning Board activities, the members of the Board serve on various other Town committees that require the participation of a Planning Board member by constitution. These committees include the Affordable Housing Partnership, the Affordable Housing Trust, the Capital Budget Committee, the Community Preservation Committee and the Pathway Committee. These Boards and Committees meet throughout the year and require a substantial time commitment.

I. Subdivision Public Hearings.

In 2010, the Planning Board conducted public hearings for a definitive subdivision off Wildcat Lane. This subdivision is the first to be approved under §4850 of the Zoning Bylaw, Open Space Residential Design (OSRD). The Board granted the Special Permit on August 13, 2009 for the proposed "Wildcat Hill" development and the subsequent definitive subdivision plan review proceeded in 2010. This project features 46 single-family residential lots substantially set back from Wildcat Lane so as to preserve the character of the existing street. Of the total 73 ½ acres, over 33 acres would be permanently protected contiguous open space that includes publicly accessible woodland trails, over 6 acres of preserved wetlands, sidewalks to encourage pedestrian use, and substantial improvements to the function and quality of the water system for the surrounding area by connecting the water main between Centennial Waye and Old Pottery Lane. All areas would be maintained by a homeowners' association with sidewalks, trails and roadways remaining open to public use in perpetuity.

II. Subdivision Surety and Construction Oversight

During 2009, the Planning Board provided surety and construction oversight for numerous subdivision projects. Under the Subdivision Control Law, G.L.c.41, §81U, ¶7, the Planning Board is required to impose surety to help ensure completion of the construction of a subdivision project. At the developer's election, the surety may be money-based or in the form of a restrictive covenant prohibiting the individual sale of or construction on the approved lots. As of December 31, 2010, the Town is holding over \$1.8 million in money-based surety. The projects noted below are in various stages of construction and remain under the Planning Board's management until construction is complete. Combined, the projects below represent of over 135 residential lots, 23 drainage basins and almost 2 miles of roadway.

BARREL LANE (Off Circuit Street)

Approved 4/06

15 lots on 28.3 acres

The project created 15 residential lots, 1 surface drainage basin and 1 dead-end street (Curtis Farm Road) with 1,180 linear feet. The Barrel Lane subdivision was approved on April 10, 2006. Subsequently, the applicant filed suit against the town regarding specific conditions required under the certificate of vote. Upon completion of the proceedings the applicant posted surety and the plans were endorsed on April 28, 2010. No lots have been released.

BATES LANE (f/k/a Prairie Farm) (Off High Street)

Approved 3/02

4 lots on 16.3 acres

This project created 4 residential lots (2 new lots and 2 reconfigured lots for existing dwellings). The project includes 1 surface drainage basin and 1 dead-end street (Bates Lane) with 400 linear feet. The applicant posted surety and the plans were endorsed on September 9, 2002. All lots have been released from the subdivision covenant. The Town holds \$16,411.46 in surety.

BIRCHWOOD (Off Grove Street)

Approved 6/01

11 lots on 18 acres

This project, approved on June 8, 2001, created 11 residential lots on 18 acres. The project includes 3 surface drainage basins and 2 roadways: 1 dead-end street with 1,160 linear feet (Birchwood) and 1 dead-end street with 480 linear feet (Fieldstone). The applicant posted surety and the plan was endorsed on August 6, 2001. All lots have been released from the subdivision covenant. The Town holds \$98,627.23 in surety.

BRATTLE STREET / Bramblewoods (Off Grove Street)**Approved 2/99****5 lots on 6.6 acres**

This project created 5 residential lots (4 new lots and 1 reconfigured lot to support an existing dwelling). The project includes 1 surface drainage basin and 1 dead-end street (Brattle Street) with 750 linear feet. The applicant posted surety and the plans were endorsed in May 1999. All lots have been released from the subdivision covenant. The Town holds \$80,189.81 in surety.

COWINGS COVE (Off Summer Street)**Approved 2/06****7 Lots on 20.9 acres**

This project created 7 subdivision lots (6 new lots and 1 reconfigured lot to serve an existing dwelling), on 20.9 acres of land, with a dead-end roadway of 653 feet and 1 surface stormwater drainage basin. The project included a 10.8-acre conservation parcel, which will be deeded to the Maxwell Conservation Trust for permanent preservation. The subdivision is currently under construction and the Town currently holds \$250,000.00 surety in the form of a lender's agreement.

DONOVAN FARM (Off Circuit Street)**Village Overlay District Special Permit for 40 Age-Restricted Units**

A Special Permit was granted on April 5, 2000 under §4700 Village Overlay District for 40 age-restricted units on a private driveway off Circuit Street. Construction of this development was largely completed in 2009. Until remaining items are completed the Town currently holds \$325,000 surety in the form of a performance bond.

FOREST RIDGE (Off Summer Street)**Approved 5/02****7 lots on 8.6 acres of upland**

This project created 7 residential lots on 9.1 acres, with 8.6 acres of upland. It includes 1 surface drainage basin and 1 dead-end street with 500 linear feet. The subdivision plan was endorsed on September 23, 2002, and construction began in the spring of 2005 and all lots were released from the subdivision covenant during 2006. The Town currently holds \$74,000.00 surety in the form of a lender's agreement.

HENRY'S LANE / Joshua's Landing (Off Norwell Avenue)**Approved 11/05****8 lots on 19.4 acres**

This project created 8 residential lots (6 new lots and 2 reconfigured lots to support 2 existing dwellings) on 19.4 acres of land. It includes 3 surface drainage basins and 1 dead-end street with 850 linear feet. This subdivision was approved on November 10, 2005. The Town currently holds \$200,000.00 in surety in the form of a Lender's Agreement.

HERITAGE ESTATES (Off River Street)**Approved 12/00****3 lots on 5.8 acres of upland**

This project created 3 residential lots on 8.2 acres, with 5.8 acres of upland. It includes 2 drainage basins and 1 dead-end street (Heritage Lane) with 450 linear feet. The building lots have been released from the subdivision covenant and the Town holds a \$54,000.00 surety bond.

HOLLY BERRY Trail (Off Grove Street)**Approved 4/04****6 lots on 6.4 acres**

Construction on this subdivision was completed during 2008 and Holly Berry Trail was turned over to the homeowners' association as a private way. The Town is retaining \$2,734.70 in surety to ensure the structural integrity of the sidewalk until December 31, 2015.

JOHN NEIL DRIVE EXTENSION (Off John Neil Drive)

Approved 5/08

3 Lots on 3.15 acres

This project created 3 subdivision lots (2 house lots and 1 drainage lot), on 3.15 acres of land, extending the existing dead-end of John Neil Drive by 186 feet. The project included a single surface stormwater drainage basin. This subdivision was endorsed on May 29, 2008.

LAURELWOOD DRIVE (Off First Parish Road)

Approved 2/98

24 lots on 77 acres

This project created 24 residential lots on 77 acres, with 42 acres of upland. Of the 24 lots, 3 lots are located entirely in Scituate and 6 lots are located partly in Scituate. The project includes 3 surface drainage basins and 1 dead-end street with 1329 linear feet. The applicant posted surety and the plans were endorsed on October 29, 1998. The project has been largely constructed, however, paving issues remain. During 2010 the Board released \$180,000 in surety with \$39,645 in surety remaining with the Town.

Laurelwood Minor Subdivision Modification

Approved 12/08

Modified Drainage System, No New Lots Created

This subdivision modified the February 13, 1998 Laurelwood Definitive Subdivision approval. The modification permitted altering the function of the drainage basins, which were designed to have infiltration capabilities, and now function as detention basins. The proposal also added a new drainage swale on Lot 14 & Lot 27. Construction of the drainage modification is largely complete.

MASTHEAD DRIVE EXTENSION

Approved 6/99

2 lots on 10.5 acres

This project created 2 residential lots, on a short extension of Masthead Drive, with 1 drainage basin. The applicant posted a covenant form of surety and the project was endorsed on June 21, 1999. On March 26, 2001, an ANR Plan was endorsed, creating a third lot. The subdivision covenant is still in place. The applicant has yet to begin work on this subdivision.

PARSON'S WALK (Off Circuit Street)

Approved 6/97

3 lots on 11.5 acres

This project created 3 residential lots on 11.5 acres. The project includes 1 surface drainage basin and 1 dead-end street with 420 linear feet. The applicant posted surety and the plans were endorsed on July 21, 1997. All lots were released from the subdivision covenant on October 16, 1998. The Town holds \$24,741.13 in surety.

PINSON LANE (Off Parker Street)

Approved 6/99

3 lots on 4.96 acres of upland

Construction on this subdivision was completed during 2008 and Pinson Lane was turned over to the homeowners' association as a private way. During 2010 the Town released the remaining \$5,000.00 in surety.

TRUNNEL ESTATES (Off Main Street)

Approved 9/03

3 lots on 3.4 acres

This project created 3 residential lots (2 new lots and 1 reconfigured lot to support an existing dwelling), on 3.4 acres of land. The project includes 1 drainage basin and 1 dead-end street with 390 linear feet. The applicant posted surety and the plans were endorsed on February 23, 2004. During 2009, the applicant largely completed subdivision construction. The Town holds surety \$154,000.00 surety in the form of a performance bond.

TURNER'S WAY SUBDIVISION MODIFICATION**Approved 4/05****6 Lots on 8.2 acres of upland**

This project created 6 residential lots on 32.7 acres (8.2 acres of upland), at the end of Turner's Way, by dividing an existing lot into 5 new lots and 1 reconfigured lot to support an existing dwelling. The project required no drainage basin to support it and reduced the previously approved dead-end street length of Turner's Way from 1506 to 1448 linear feet. The project was approved on April 14, 2005 and construction continued during 2010. The Town holds \$30,800.13 in surety.

WALNUT TREE HILL ESTATES (Off Cross Street)**Approved 5/99****5 lots**

This project created 58 lots; however, only 4 lots are located entirely in Norwell and 1 is located partially in Norwell. The Norwell portion of the project includes 1 surface drainage basin (partly located in Norwell), and Greenbriar Lane, with 500 linear feet in length. The applicant posted surety and the plans were endorsed on August 23, 1999. The Town holds a \$400,000.00 surety bond. During 2010, no inspection activity was requested.

WILDWOOD LANE (Off Circuit Street)**Approved 11/95****4 lots on 6.5 acres of upland**

This project created 4 residential lots on 10.9 acres. The project includes 1 surface drainage basin and 1 dead-end street with 470 linear feet. The applicant posted surety and the plans were endorsed on November 27, 1995. The lots were released from the subdivision covenant on January 6, 2003. The Town holds \$72,629.64 in surety. During 2010, no inspection activity was requested.

III. Approval Not Required (Form A) Plans

During 2010, the Planning Board processed 7 Approval Not Required (ANR) plan applications. An ANR plan is a proposal to create a lot that has sufficient frontage and access on an existing roadway. 5 ANR applications were approved and the remaining 2 were denied. The Board collected \$2,800 in application fees for this activity.

249 & 267 Circuit Street (12/15/09 plan)	Denied
249 & 267 Circuit Street (1/25/10 plan)	Approved
125 Jacobs Lane	Approved
6A & 6B Grove Street	Approved
Pleasant Street	Denied
33 Lincoln Street	Approved
Pleasant Street	Approved

IV. Scenic Road Hearings

During 2010, the Planning Board processed 7 Scenic Road alteration applications. The Scenic Road by-law provides the Board the opportunity to review proposed alterations to stone walls and trees within the town right-of-way on town designated scenic roads. 6 applications were approved and 1 was determined to not affect the right-of-way.

127 Central Street	Approved
448 River Street	Approved
Prospect Street (Hornstra Farm)	Approved
125 Jacobs Lane	Approved
296 Pine Street	Alterations not in Right of Way
Wildcat Hill Subdivision	Approved
Barrel Lane Subdivision	Approved

V. ZBA Site Plan Approval - Technical Review.

The Planning Board provides technical review assistance to the Board of Appeals for site plan applications under Zoning Bylaw §1530. The Board does not collect any application fees for this

activity. The Planning Board provided site plan review comment letters on 335R Washington Street during 2010.

VI. 40B Projects.

During 2010, the Planning Board continued to review and provide comments on the project eligibility application and comprehensive permit application for White Barn Village.

VII. Street Acceptance Petitions.

In 2010 there were no petitions for Street Acceptance. It is anticipated that the Laurelwood subdivision street will be up for acceptance at the 2011 Town Meeting.

VIII. Master Plan Enactment.

Throughout the year, the Planning Board continued to work with its subcommittee, the Pathway Committee, to improve pedestrian and bicycle safety throughout town. The Planning Board, and its staff Town Planner, spent significant amounts of time and energy on Pathway Committee related activities. During 2010, the Pathway Committee has continued to apply for grants that would provide additional capital for pathway construction. The Pathway Committee, through the Planning Board, has retained the Horsley Witten Group of Sandwich, MA through an RFP for engineering services, for the creation of a new pathway / bike path that would connect the middle school to the high school. A design for the pathway is rapidly progressing and the committee is actively pursuing Conservation Commission approvals.

IX. General Town Government Assistance.

The Planning Board continued to direct the Town Planner during 2010 to provide valuable assistance for various Town Boards and Committees. Such assistance included:

- Drafting or reviewing Requests for Proposals for the Pathway Committee and the Community Preservation Committee;
- Writing response letters to Environmental Notification Forms filed for certain projects in Norwell that trigger Massachusetts Environmental Policy Act thresholds; and
- Providing general assistance for the Energy Committee, which included working with representatives of the Commonwealth to conduct a wind turbine energy assessment in Norwell.

X. Zoning By-law Amendments.

During 2010, the Planning Board made recommendations on two citizen petitions for by-law changes. The Board recommended approval of an amended version of an article that requires 10 foot setback requirements from abutting properties for new roadways. The Board recommended against a petition to establish a definition of a "Funeral Establishment". The Board also made a recommendation on the Water Commissioners petition to update the "Watershed/Aquifer Protection District Map". The Board recommended approval of the petition which increased the area of the map to include Third Herring Brook and areas that contribute to the water resources in surrounding towns.

The Planning Board is grateful for the services of Town Planner Todd Thomas and Chris DiIorio and part-time Administrative Assistants Linda Hager, Meredith Schmid and Jeanne Cianciola throughout the 2010 calendar year. Without these invaluable staff members, the volunteer Planning Board Members would be hard pressed to fulfill their legal duties under the Subdivision Control Law.

Respectfully submitted,
Karen A. Joseph, Chair
Kevin P. Jones, Vice Chair
Sally I. Turner, Clerk
Margaret Etzel, Alternate Clerk
Kevin Cafferty

COMMUNITY PRESERVATION COMMITTEE

The Town of Norwell adopted the Community Preservation Act (MGL Chapter 44B) in May of 2002. The Town's Community Preservation Committee (CPC) is charged by the Town with the implementation of the Act in Norwell. The Act's stated purposes are to preserve open space and historic sites, and create affordable housing and recreational facilities. At least 10% of the CPA budget must be allocated to each of the first three areas annually.

During FY2010, the Town collected \$750,923.81, in net CPA surcharges (after abatements and exemptions). The matching funds from the state were \$311,164.

The Annual Public Hearing was held in December with many Norwell citizens attending. Representatives of current or potential projects made presentations on their projects, explaining how CPA money is being used in all four categories supported by the CPA.

Completed Projects

Loring Farm

In 2009 funding was approved for a conservation restriction on the Loring Farm. Negotiations with John Hornstra, the new owner of the property, were successful, and the property will be protected in perpetuity. The improvements to the property that Hornstra has made are obvious to passersby. The picturesque property is becoming a well known symbol of the natural beauty of the town of Norwell. The restriction guarantees that the property will remain a working farm.

Jacob's Pond Recreation

The Cliff Prentiss Bridge and parking area act as a canoe launch, trailhead and connects to a picnic area. However, the area was suffering from severe erosion to the point where the parking area was deteriorating. This project installed the appropriate drainage controls to stop erosion and rebuild the parking and trailhead areas to safe standards. The project also included signage for currently unmarked areas to notify residents of the existence of the trailheads and thereby encourage use.

Community Supported Agriculture (CSA) Development

Norwell Farms became a working farm with Jen Friedrich serving as the farm manager. An independent non-profit, Norwell Farms, Inc, has been formed with its own board of directors. Their website is www.norwellfarms.org. Although funding was approved late in the growing season, the farm did flourish, and the community support was enthusiastic and overwhelming. There was a wait list for shareholders, and plans are being made to increase the number of crops grown and offered to shareholders.

Stetson Ford House

The major preservation work commenced last year at the Stetson Ford House has been completed. Naturally there will always be further opportunities to minimize heat loss and otherwise improve the house's efficiency. The house has been rented since the summer of 2010.

Ongoing projects:

Pathways

The Pathways Committee is working with an engineering firm to plan the connection from the middle school to the high school. Due to the amount of wetlands in the area, the planning has taken more time than anticipated. Once the plan has been completed, the committee will appear before the Planning Board, Conservation Commission, and CPC.

Preservation of vital records

Work has begun on digitizing, archiving, and preserving vital records and historical documents of the Town of Norwell.

In May 2011 Town Meeting will be asked to appropriate funds for several new CPC projects, including acquisition of land for open space, recreation, affordable housing, and historical preservation.

The CPC meets on the 2nd and 4th Thursdays of each month at 7:30 pm in the Norwell Town Hall. All residents are invited to attend. The CPC "Letter of Interest" Request for Funding form can be found on the town's website. We start looking for funding requests typically in October.

Respectfully submitted,
Charles Markham Chairman (Board of Assessors)
Alison Demong, Vice Chair (At-Large)
Pat Richardson, Clerk (Recreation Commission)
Bob Norris (Historical Commission)
Fred Levin (Housing Authority)
Peggy Etzel (Planning Board)
Becky Freed (At-Large)
Ann Buchanan (At-Large)
David Osborne, (Conservation Commission)
Ellie Waal, Administrative Assistant

BOARD OF ASSESSORS

The members of the Board of Assessors are: Leo A Reed-Chairman, Charles Markham Vice Chairman, and Peter Etzel-Clerk. Barbara Gingras holds the position of Assistant Assessor/Appraiser. Maureen Clarke is the assistant to the Assistant Assessor/ Appraiser. We wish to thank the staff for their continued service to the town and our board.

The triennial Department of Revenue certification took place this year. The Department Insures the quality of our data and certifies that the values are representative of the full and fair market values based on property sales in calendar year 2010.

The Assessors on line database has been updated to provide the Fiscal Year 2011 assessments on all Real Estate properties. Website information is available at [Vision Appraisal Technology.com](http://VisionAppraisalTechnology.com)

The Assessors worked with the Board of Selectman to determine the proper amount to be taken from overlay surplus to support the senior work program and to provide additional funding for the town budget.

We were also successful in resolving favorable to the Town of Norwell a number of Appellate Tax Board cases before going to trial.

The Board reports the following valuation of taxable property established as of January 1, 2010 (Fiscal Year 2011)

CLASS.	VALUE.	PERCENTAGE
Residential.	1,873,034,973	83.6934
Commercial.	271,495,555	12.1313
Industrial.	58,048,500	2.5938
Personal Property.	35,392,830.	1.5815

Total. 2,237,971,858. 100.00

Respectfully submitted:
 Leo A Reed Chairman
 Charles Markham, Vice Chairman
 Peter Etzel, Clerk

CAPITAL BUDGET COMMITTEE

Members of the Capital Budget Committee during 2010 were:

Kenneth E. Hogeland, Chairman
 Robert W. Bordewieck, Vice Chairman
 Jason Brown
 Kevin Jones
 Brian Noble
 Jason S. Tribush

Capital budget requests by town departments for FY2011 totaled \$840,530 to be funded from Free Cash. The Committee ranked each request relative to the importance of each item to the town and recommended the expenditure up to \$\$473,826as as follows:

DEPT	ITEM	PRICE	TYPE ROI	RANK	BUDGET
FIRE	AMBULANCE	\$220,000	REPLACE	1	\$220,000
SCHOOL	Vinal Cafeteria Air Handler	\$65,000	REPLACE	2	\$285,000
SCHOOL	Athletic Field Drainage	\$10,000	REPAIRS	3	\$295,000
POLICE	CELL MONITORING SYS	\$7,326	STATE REQUIREMENT	4	\$302,326
TREE/GROUND	4 WHEEL DR MOWER/TRAILER	\$30,000	JOB RELATED EQUIP	5	\$332,326
HIGHWAY	F250 PICKUP W PLOW	\$35,000	JOB RELATED EQUIP	6	\$367,326
SCHOOL	Wireless Network Infrastructure	\$45,000	NEW EQUIP	7	\$412,326
LIBRARY	DIGITAL COPIER/PRINTER	\$6,500	PUBLIC USE	8	\$418,826
SCHOOL	School Security Improvements	\$55,000	Added Equip	9	\$473,826
POLICE	COMPLETE SECURITY SYS	\$50,564	REGIONALIZATION		\$0
TREE/GROUND	AERIAL BUCKET TRUCK	\$150,000	JOB RELATED EQUIP		\$0
LIBRARY	SELF CHECKOUT & DIGITAL SYS	\$70,673	MORE CAPABILITY		\$0
LIBRARY	CHAIRS/BLINDS COMMUNITY RM	\$5,470	PATRON USE		\$0
TOWN HALL	EMERGENCY POWER GEN.	\$40,000	FIR POWER OUTAGE		\$0
SCHOOL	Digital Curriculum Warehouse	\$50,000	New System		\$0

The Advisory Board recommended funding \$295,500 from Free Cash which provided funds for the top three priority items. The Capital Budget Committee moved Article 3 at Town Meeting for Funding of the top 3 priority items for \$295,500 from Free Cash in FY2011.

The Town Accountant requested a 5 year forecast of capital expenditures. This information was provided from limited information received from the various town departments.

The members of the Capital Budget Committee appreciate the cooperation of all Town of Norwell departments in developing the committee's recommendations for the FY2010 Capital Budget.

Kenneth E. Hogeland, Chairman
 Capital Budget Committee

TOWN TREASURER

	21,544,593.14
Cash on hand July 1, 2009	
Receipts to June 30, 2010	50,145,193.77
Payments to June 30, 2010	-49,447,347.90
Cash Balance June 30, 2010	22,242,439.01

VALLEY SWAMP TRUST FUND

Balance in Fund July 1, 2009	15,333.36
Investment Income added to June 30, 2010	243.92
Balance in Fund June 30, 2010	15,577.28

LAURELWOOD SUBDIVISION

Balance in Fund July 1, 2009	267,045.47
Investment Income added to June 30, 2010	3,996.24
Withdrawn from Fund	-139,460.00
Balance in Fund June 30, 2010	131,581.71

BLACK POND/CLAPP BROOK ROAD

Balance in Fund July 1, 2009	16,764.13
Investment Income added to June 30, 2010	44.47
Withdrawn from Fund	-16,808.60
Balance in Fund June 30, 2010	0.00

BRAMBLE WOODS ESTATES

Balance in Fund July 1, 2009	78,801.21
Investment Income added to June 30, 2010	1,253.62
Withdrawn from Fund	0.00
Balance in Fund June 30, 2010	80,054.83

TURNER'S WAY

Balance in Fund June 30, 2009	30,257.49
Investment Income added to June 30, 2010	490.79
Withdrawn from Fund	0.00
Balance in Fund June 30, 2010	30,748.28

PEDESTRIAN TRAVEL IMPROVEMENT FUND

Balance in Fund June 30, 2009	89,538.44
Added to Fund	22,325.00
Withdrawn from Fund	0.00
Investment Income Added to June 30, 2010	4,553.68
Balance in Fund June 30, 2010	116,417.12

ARTS LOTTERY

Balance in Fund June 30, 2009	8,876.57
Added to Fund	3,458.40
Investment Income Added to June 30, 2010	389.51
Withdrawn from Fund	-2,660.40
Balance in Fund June 30, 2010	10,064.08

AFFORDABLE HOUSING TRUST

Balance in Fund June 30, 2009	504,041.12
Added to Fund	0.00
Withdrawn from Fund	-31,355.00
Investment Income added to June 30, 2010	21,005.18
Balance in Fund June 30, 2010	493,691.30

FLORENCE M CUSHING TRUST

Balance in Fund June 30, 2009	67,908.81
Added to Fund	11,071.44
Withdrawn from Fund	-6,432.14
Investment Income Added to 6/30/08	2,970.18
Balance in Fund June 30,2010	75,518.29

BIRCHWOOD LANE

Balance in Fund July 1, 2009	96,919.35
Investment Income Added to June 30, 2010	1,541.86
Balance in Fund June 30, 2010	98,461.21

CONSERVATION FUND

Balance In Fund July 1, 2009	53,037.12
Added to Fund	87,300.00
Withdrawn from Fund	0.00
Investment Income added to June 30, 2010	4,312.59
Balance in Fund June 30, 2010	144,649.71

JACOBS FARM TRUST FUND

Amount of Fund : \$147,317	
Investment Income available July 1, 2009	1,714.88
Investment Income added to June 30, 2010	5,657.94
Investment Income withdrawn to June 30, 2010	0.00
Investment Income available June 30, 2010	7,372.82

PRAIRIE FARM ESTATES

Balance in Fund June 30, 2009	16,127.25
Investment Income added to June 30, 2010	256.58
Balance in Fund June 30, 2010	16,383.83

HOLLY BERRY TRAIL ESTATES

Balance in Fund June 30, 2009	2,698.16
Investment Income added to June 30, 2010	42.94
Withdrawn from Fund	0.00
Balance in Fund June 30, 2010	2,741.10

STABILIZATION FUND

Balance in Fund June 30, 2009	1,309,894.12
Investment Income added to June 30, 2010	7,351.38
Withdrawn from Fund	396,939.89
Balance in Fund June 30, 2010	1,714,185.39

EXCLUDED DEBT SERVICE STABILIZATION FUND

Balance in Fund June 30, 2009	448,985.14
Investment Income Added to June 30, 2010	1,970.28
Withdrawn from Fund	0.00
Balance in Fund June 30, 2010	450,955.42

FENGER LIBRARY FUND

Amount of Fund: \$10,000	
Investment Income available July 1, 2009	3,705.80
Investment Income added to June 30, 2010	589.49
Investment Income withdrawn to June 30, 2010	0.00
Balance in Fund June 30, 2010	4,295.29

BICENTENNIAL LIBRARY FUND

Amount of Fund : \$400	
Investment Income available July 1, 2009	211.76
Investment Income added to June 30, 2010	26.32
Investment Income withdrawn to June 30, 2010	0.00
Investment Income available June 30, 2010	238.08

ANNABEL WAKEFIELD LIBRARY FUND

Amount in Fund : \$100	
Investment Income available July 1, 2009	52.92
Investment Income added to June 30, 2010	6.59
Investment Income withdrawn to June 30, 2010	0.00
Investment Income available to June 30, 2010	59.51

MARJORIE K POTE REVOCABLE TRUST

Opening Deposit	275,383.19
Investment Income added to June 30, 2010	11,844.29
Withdrawn from Fund	0.00
Fund Balance June 30, 2010	287,227.48

ANNABEL WAKEFIELD POOR FUND

Amount in Fund : \$1,000	
Investment Income available July 1, 2009	4,855.43
Investment Income added to June 30, 2010	229.14
Investment Income withdrawn to June 30, 2010	-1,070.00
Investment Income available June 30, 2010	4,014.57

ABIGAIL T. OTIS CHARITY FUND

Amount of Fund : \$2,000	
Investment Income available July 1, 2009	19,733.08
Investment Income added to June 30, 2010	934.74
Investment Income withdrawn to June 30, 2010	0.00
Investment Income available June 30, 2010	20,667.82

TRICENTENNIAL TRUST FUND

Amount of Fund : \$100	
Investment Income available July 1, 2009	383.92
Investment Income added to June 30, 2010	16.53
Investment Income available June 30, 2010	400.45

JOHN CROCKER BOND MEMORIAL
FUND

Amount of Fund : \$10,000

Investment Income available July 1, 2009	583.30
Investment Income added to June 30, 2010	448.83
Withdrawn for Scholarship Award	-300.00
Investment Income available to June 30, 2010	732.13

ASHLEY B. & MINNIE F. JONES SCHOLARSHIP FUND

Amount of Fund: \$10,000

Investment Income available July 1, 2009	350.58
Investment Income added to June 30, 2010	441.99
Withdrawn for Scholarship Award	-150.00
Investment Income available June 30, 2010	642.57

DOROTHY S. FOGG SCHOLARSHIP FUND "A"

Amount of Fund : \$25,000

Investment Income available July 1, 2009	103.13
Investment Income added to June 30, 2010	1,074.37
Withdrawn for Scholarship Award	-250.00
Investment Income available to June 30, 2010	927.50

DOROTHY S. FOGG SCHOLARSHIP FUND "B"

Amount of Fund : \$25,000

Investment Income available July 1, 2009	87.86
Investment Income added to June 30, 2010	1,073.74
Withdrawn for Scholarship Award	-250.00
Investment Income available June 30, 2010	911.60

LEONARD COX EDUCATIONAL FOUNDATION

Balance in Fund June 30, 2009	14,880.61
Investment Income added to June 30, 2010	618.76
Withdrawn for Scholarship Award	-1,000.00
Balance in Fund June 30, 2010	14,499.37

ABIGAIL T. OTIS CEMETERY FUND

Amount of Fund : \$1000

Investment Income available July 1, 2009	2.82
Investment Income added to June 30, 2010	43.12
Investment Income withdrawn to June 30, 2010	0.00
Investment Income available June 30, 2010	45.94

ABIGAIL T. OTIS TOMB FUND

Amount of Fund : \$500

Investment Income available July 1, 2009	1.40
Investment Income added to June 30, 2010	21.56
Investment Income withdrawn to June 30, 2010	0.00
Investment Income available June 30, 2010	22.96

COFFIN CEMETERY AND CHARITY
FUND

Amount of Fund : \$2,000

Investment Income available July 1, 2009	5.65
Investment Income added to June 30, 2010	86.25
Investment Income withdrawn to June 30, 2010	0.00
Investment Income available June 30, 2010	91.90

E GAUDETTE FLOWER FUND

Amount of Fund: \$1,000

Investment Income available June 30, 2009	129.53
Investment Income added June 30, 2010	47.69
Investment Income withdrawn to June 30, 2010	-22.00
Investment Income available June 30, 2010	155.22

MARY E. FARRAR - JOSEPH ESTES CEMETERY FUND

Amount of Fund : \$1,000

Investment Income available July 1, 2009	441.24
Investment Income added to June 30, 2010	59.57
Investment Income withdrawn to June 30, 2010	-60.00
Investment Income available June 30, 2010	440.81

CHARLES H PIKE PERP/CARE

Amount of Fund: \$200

Investment Income available July 1, 2009	41.61
Investment Income added to June 30, 2010	10.40
Investment Income withdrawn to June 30, 2010	0.00
Investment Income available June 30, 2010	52.01

NORWELL CEMETERY PERMANENT FUND

Balance July 1, 2009	239,399.28
Receipts from Sale of Lots to June 30, 2010	7,200.00
Withdrawn from Fund	0.00
Investment Income added to June 30, 2010	10,478.80
Balance June 30, 2010	257,078.08

NORWELL CEMETERY PERPETUAL CARE FUND

	PRINCIPAL	INV INCOME
BALANCE JULY 1, 2009	207,374.80	55,008.02
Added to Fund	5,406.00	
Investment Income added to June 30, 2010		11,382.01
Withdrawals to June 30, 2010		-1,100.00
BALANCE June 30, 2010	212,780.80	65,290.03
		278,070.83

RESPECTFULLY SUBMITTED,
ANGELA CHANDLER, TREASURER
MARY MERRITT, ASSISTANT TREASURER

TOWN COLLECTOR

OUTSTANDING BALANCES - June 30, 2009

2009 REAL ESTATE TAX	799,063.51
2009 COMMUNITY PRESERVATION SURCHARGE	17,220.71
2009 SUPPLEMENTAL TAX ASSESSMENT	0.00
2009 SUPPLEMENTAL CPA	0.00
2008 REAL ESTATE TAX	175,642.19
2006 REAL ESTATE TAX	-3.34
2008 COMMUNITY PRESERVATION SURCHARGE	3,960.13
2004 SUPPLEMENTAL TAX ASSESSMENT	2,866.00
2004 SUPPLEMENTAL CPA ASSESSMENT	208.19
2009 PERSONAL PROPERTY TAX	15,216.23
2008 PERSONAL PROPERTY TAX	254.88
2007 PERSONAL PROPERTY TAX	1,603.41
2006 PERSONAL PROPERTY TAX	5,754.38
2005 PERSONAL PROPERTY TAX	0.00
2004 PERSONAL PROPERTY TAX	0.00
2003 PERSONAL PROPERTY TAX	0.00
2002 & PRIOR YEARS PERSONAL PROPERTY TAX	0.00
2009 MOTOR VEHICLE EXCISE	71,740.88
2008 MOTOR VEHICLE EXCISE	22,183.51
2007 MOTOR VEHICLE EXCISE	9,208.54
2006 MOTOR VEHICLE EXCISE	6,834.80
2005 MOTOR VEHICLE EXCISE	5,006.47
2004 MOTOR VEHICLE EXCISE	5,094.92
2003 MOTOR VEHICLE EXCISE	8,045.63
2002 & PRIOR YEARS MOTOR VEHICLE EXCISE	40,729.96
2009 WATER RATES	289,802.27
2009 WATER LIENS	16,968.36
2008 WATER LIENS	6,677.11
2007 WATER LIENS	5,252.51
2009 BOAT EXCISE	751.00
2008 BOAT EXCISE	113.00
2007 BOAT EXCISE	115.00
2006 BOAT EXCISE	65.00
2005 BOAT EXCISE	263.00
2004 BOAT EXCISE	625.00
2003 BOAT EXCISE	440.00
2002 & PRIOR YEARS BOAT EXCISE	4,135.25
POLICE EXTRA DETAIL	25,875.80
POLICE DETAIL ADMINISTRATIVE FEES	10,441.77
 TOTAL OUTSTANDING - June 30, 2009	 1,552,156.07

COMMITMENTS RECEIVED - July 1, 2009 - June 30, 2010

2010 REAL ESTATE TAX	29,794,201.56
2010 COMMUNITY PRESERVATION SURCHARGE	752,545.16
2010 BETTERMENTS & INTEREST	7,676.59
2010 SUPPLEMENTAL TAX ASSESSMENT	42,566.00
2010 SUPPLEMENTAL CPA	0.00
2010 PERSONAL PROPERTY TAX	427,871.86
2007 REAL ESTATE TAX	7,547.14
2007 COMMUNITY PRESERVATION SURCHARGE	226.41
2006 REAL ESTATE TAX	6,120.64
2006 COMMUNITY PRESERVATION SURCHARGE	149.12
2010 MOTOR VEHICLE EXCISE	1,456,482.84
2009 MOTOR VEHICLE EXCISE	255,101.02
2008 MOTOR VEHICLE EXCISE	2,594.90
2010 WATER RATES	1,809,827.56
2010 WATER LIENS	95,684.44
2006 WATER LIENS	3,707.10
2010 BOAT EXCISE	4,824.00
POLICE EXTRA DETAIL	156,180.64
POLICE DETAIL ADMINISTRATIVE FEES	11,728.96

TOTAL COMMITMENTS**34,835,035.94****REFUNDS PAID****120,512.40**

PAID TO TREASURER

34,664,715.77

ABATEMENTS

269,698.52

2008 REAL ESTATE ADDED TO TAX TITLE

46,781.92

2008 COMMUNITY PRESERVATION SUR.ADDED TO TAX TITLE

950.17

2008 WATER RATES TO LIENS

87,223.71

35,069,370.09**OUTSTANDING BALANCES - June 30, 2010**

2010 REAL ESTATE TAX	653,888.80
2010 COMMUNITY PRESERVATION SURCHARGE	12,634.44
2010 SUPPLEMENTAL TAX ASSESSMENT	10,229.85
2009 REAL ESTATE TAX	199,408.31
2009 COMMUNITY PRESERVATION SURCHARGE	4,215.49
2008 REAL ESTATE TAX	9,274.45
2008 COMMUNITY PRESERVATION SURCHARGE	257.18
2007 REAL ESTATE TAX	7,547.14
2007 COMMUNITY PRESERVATION SURCHARGE	226.41
2006 REAL ESTATE TAX	3,853.65
2004 SUPPLEMENTAL REAL ESTATE TAX	2,866.00
2004 SUPPLEMENTAL CPA ASSESSMENT	208.19
2010 PERSONAL PROPERTY TAX	15,611.82
2009 PERSONAL PROPERTY TAX	6,078.55
2008 PERSONAL PROPERTY TAX	254.88
2007 PERSONAL PROPERTY TAX	1,603.41
2006 PERSONAL PROPERTY TAX	5,754.38
2010 MOTOR VEHICLE EXCISE	71,212.81
2009 MOTOR VEHICLE EXCISE	28,094.54

2008 MOTOR VEHICLE EXCISE	8,812.73	
2007 MOTOR VEHICLE EXCISE	5,831.03	
2006 MOTOR VEHICLE EXCISE	6,566.26	
2005 MOTOR VEHICLE EXCISE	4,611.89	
2004 & PRIOR YEARS MOTOR VEHICLE EXCISE	53,488.11	
2010 WATER RATES	259,061.97	
2010 WATER LIENS	17,426.15	
2009 WATER LIENS	7,157.72	
2008 WATER LIENS	3,733.40	
2007 WATER LIENS	5,252.51	
2010 BOAT EXCISE	422.09	
2009 BOAT EXCISE	751.00	
2008 BOAT EXCISE	113.00	
2007 BOAT EXCISE	115.00	
2006 BOAT EXCISE	65.00	
POLICE EXTRA DETAIL	20,423.03	
POLICE DETAIL ADMINISTRATIVE FEES	11,283.13	
TOTAL OUTSTANDING - June 30, 2010		1,438,334.32
	36,507,704.41	36,507,704.41

COLLECTED AND PAID TO TREASURER:

INTEREST	138,855.57
COSTS, CHARGES, & FEES	19,666.05
MUNICIPAL LIEN CERTIFICATES	18,950.00
UNCLASSIFIED REVENUE	35.63
AMBULANCE REVENUE	466,837.85

RESPECTFULLY SUBMITTED,
ANGELA CHANDLER, TOWN COLLECTOR
MARY MERRITT, ASSISTANT TOWN COLLECTOR

TOWN ACCOUNTANT

To The Honorable Board of Selectmen:

Submitted herewith is the annual report for the fiscal year ended June 30, 2010 in accordance with the provisions of Chapter 41, Section 61, of the Massachusetts General Laws.

This report includes the following:

*** General Fund**

Financial History – Various Data

Balance Sheet

Combined Balance Sheet – All Fund Types and Account Groups

Statement of State and Local Receipts - Budget vs. Actual

Statement of Revenues, Expenditures and Changes in Fund Equities

Summary of Appropriations and Expenditures

*** Community Preservation Act Fund**

Balance Sheet

Statement of Revenues, Expenditures and Changes in Fund Equities

*** Special Revenue Funds**

Balance Sheet

Statement of Revenues, Expenditures and Changes in Fund Equities

*** Water Special Revenue Fund**

Balance Sheet

Statement of Revenues, Expenditures & Changes in Fund Equities

Summary of Appropriations and Expenditures

*** Capital Project Funds**

Balance Sheet

Statement of Revenues, Expenditures & Changes in Fund Equities

Summary of Appropriations and Expenditures

*** Trust Funds**

Balance Sheet

Statement of Revenues, Expenditures and Changes in Fund Equities

*** Agency Fund**

Balance Sheet

*** Long Term Debt Account Group**

Balance Sheet - General Long Term Debt

Authorized and Unissued Debt

*** Other Information – Reserve Fund Transfers, Allowance for Abatements/Exemptions**

Fiscal Year 2010 was a busy, productive, and challenging year. The Town's books were successfully closed on a new financial management system with a totally revamped Town-wide Chart of Accounts. I would like to thank my staff, the Board of Selectmen, Town Administrator, Advisory Board, and all Departments, Boards, and Committees for their continued support throughout the conversion process.

Respectively submitted,

Donna G. Mangan
Town Accountant

**TOWN OF NORWELL
FINANCIAL HISTORY
VARIOUS DATA**

	Free Cash		Property Taxes	Tax Liens
	(Deficit)	Tax Rate	Outstanding	Outstanding
			June 30	June 30
FY2010	1,359,573	12.75	915,378	616,485
FY2009	1,437,347	11.75	999,408	606,334
FY2008	1,513,119	11.07	835,023	573,931
FY2007	1,534,167	10.69	981,620	457,667
FY2006	1,208,040	10.93	656,922	360,626
FY2005	316,816	10.60	585,913	324,252
FY2004	1,328,924	13.18	798,096	444,614
FY2003	790,680	12.72	855,264	455,442
FY2002	1,662,674	16.16	827,122	343,497
FY2001	1,798,916	15.45	815,805	366,823
FY2000	1,587,543	14.54	419,548	415,319

	Town's	State	State	
	Bond	Aid	Assessments	Estimated
	Rating	(Cherry Sheet)	(Cherry Sheet)	Receipts
FY2010	AAA (S&P)	3,749,320	1,009,285	4,479,635
FY2009	AAA (S&P)	4,144,873	1,029,546	4,592,651
FY2008	AA+ (S&P)	3,958,280	1,117,490	4,387,053
FY2007	AA+ (S&P)	3,638,463	1,092,673	4,743,704
FY2006	AA+ (S&P)	3,227,395	888,500	4,212,419
FY2005	AA+ (S&P)	4,100,701	777,765	3,678,447
FY2004	AA+ (S&P)	4,090,737	804,742	3,591,442
FY2003	AA (S&P)	3,796,557	722,801	3,257,418
FY2002	AA (S&P)	3,852,732	634,722	3,534,269
FY2001	AA (S&P)	3,671,439	639,555	3,418,979
FY2000	A1 (Moody's)			

	Stabilization	Debt Outstanding			Debt Service
	Fund	All Funds	Debt Service	Art 2	Budget %
	Balance	June 30	Budget	Operating Budget	Total Oper. Budget
FY2010	2,165,141	22,349,397	3,179,060	38,456,900	12.10
FY2009	2,155,819	24,467,485	3,292,375	37,556,330	11.41
FY2008	1,723,595	26,581,031	3,383,840	36,024,115	10.65
FY2007	2,239,467	28,394,292	3,624,715	34,769,725	9.59
FY2006	1,631,043	28,147,379	4,086,951	33,485,190	8.19
FY2005	2,029,386	30,439,466	1,672,598	30,331,510	18.13
FY2004	2,473,760	20,870,000	3,264,808	30,713,068	9.41
FY2003	2,940,120	22,560,000	1,898,726	28,179,268	14.84
FY2002	1,700,732	4,810,000	2,785,833	27,653,806	9.93
FY2001	1,659,976	3,425,000	2,164,187	25,357,625	11.72
FY2000	803,779	4,170,000	1,583,021	23,366,848	14.76

**TOWN OF NORWELL
BALANCE SHEET
June 30, 2010**

GENERAL FUND

<u>ASSETS</u>		
Cash		\$8,004,639.81
Receivables:		
Real Estate Taxes:		
Levy of 2010	664,118.65	
Levy of 2009	199,408.31	
Levy of 2008	9,274.45	
Levy of 2007	7,547.14	
Levy of 2006	3,853.65	
Levy of 2004	<u>1,873.04</u>	
	886,075.24	
Personal Property Taxes:		
Levy of 2010	15,611.82	
Levy of 2009	6,078.55	
Levy of 2008	254.88	
Levy of 2007	1,603.41	
Levy of 2006	<u>5,754.38</u>	
	29,303.04	
Total Property Taxes		915,378.28
Deferred Real Estate Taxes		47,389.05
Tax Liens		616,484.71
Tax Foreclosures		249,885.18
Taxes Receivable in Litigation		1,887.78
Motor Vehicle Excise:		
Levy of 2010	71,212.81	
Levy of 2009	28,094.54	
Levy of 2008	8,812.73	
Levy of 2007	5,831.03	
Levy of 2006	6,566.26	
Levy of 2005	4,611.89	
Levy of 2004 and Prior	<u>53,488.11</u>	
Total Motor Vehicle Excise		178,617.37
Boat Excise:		
Levy of 2010 and Prior	<u>1,466.09</u>	
Total Boat Excise		1,466.09
Due from Commonwealth		38,215.00
Departmental:		
Veterans		4,640.06
Ambulance		<u>142,582.28</u>
Allowance for Abatements & Exemptions:		
Levy of 2010	(456,855.79)	
Levy of 2009	(421,543.23)	
Levy of 2008	(212,872.79)	
Levy of 2007	(208,751.97)	
Levy of 2006	(171,387.18)	
Levy of 2005	(18,263.89)	
Levy of 2004	(1,498.19)	
Levy of 2002	<u>(3,196.33)</u>	
Total Allowance for Abatements & Exemptions		(1,494,369.37)
		<u>\$8,706,816.24</u>

**TOWN OF NORWELL
BALANCE SHEET
June 30, 2010**

GENERAL FUND

LIABILITIES AND FUND EQUITY

Liabilities:

Warrants Payable	\$579,572.29
Accrued Payroll/Withholdings	107,841.31
Prepaid Property Tax	

Deferred Revenue:

Property Taxes	(783,920.09)
Deferred Real Estate Taxes	47,389.05
Tax Liens	616,484.71
Tax Foreclosures	249,885.18
Taxes in Litigation	1,887.78
Motor Vehicle Excise	178,617.37
Boat Excise	1,466.09
Departmental - Veteran's Benefits, Ambulance	<u>147,222.34</u>

Total Deferred Revenue	<u>459,032.43</u>
-------------------------------	-------------------

Total Liabilities	1,146,446.03
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Fund Equity:

Reserved for Encumbrances	111,413.15
Reserved for Continuing Appropriations	1,193,004.77
Reserved for Expenditure	1,585,006.00
Reserved for Reduction of Future Excluded Debt	1,599,800.75
Unreserved Fund Balance	<u>3,071,145.54</u>

Total Fund Equity	<u>7,560,370.21</u>
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TOTAL LIABILITIES AND FUND EQUITY

\$8,706,816.24

TOWN OF NORWELL, MASSACHUSETTS
COMBINED BALANCE SHEET - ALL FUND TYPES AND ACCOUNT GROUPS
Year Ended June 30, 2010

Page 1 of 3

	Governmental Fund Types			Proprietary	Fiduciary	Account	Total (Memorandum Only)
				Fund Type	Fund Type	Group	
	<u>General</u>	<u>Special Revenue</u>	<u>Capital Projects</u>	<u>Enterprise</u>	<u>Trust and Agency</u>	<u>Long-Term Debt</u>	
ASSETS							
Cash and investments	8,004,639.81	9,296,509.15	430,874.58		4,510,615.47		22,242,639.01
MWPAT Receivable							0.00
Taxes Receivable:							
Personal property	29,303.04						29,303.04
Real estate	886,075.24						886,075.24
CPA surcharges		18,534.67					18,534.67
Tax liens	616,484.71						616,484.71
Tax deferrals	47,389.05						47,389.05
Taxes in Litigation	1,887.78						1,887.78
Tax foreclosures	249,885.18						249,885.18
Provision for abatements/exemptions	(1,494,369.37)						(1,494,369.37)
Other Receivables:							
Motor vehicle excise	178,617.37						178,617.37
Boat excise	1,466.09						1,466.09
Intergovernmental - State & Federal	38,215.00	119,812.56					158,027.56
Water user charges & liens		292,631.75					292,631.75
Special assessments		54,235.15					54,235.15
Departmental	147,222.34				20,423.03		167,645.37
Amounts to be provided						22,349,397.07	22,349,397.07
Total Assets	8,706,816.24	9,781,723.28	430,874.58	0.00	4,531,038.50	22,349,397.07	45,799,849.67

TOWN OF NORWELL, MASSACHUSETTS
COMBINED BALANCE SHEET - ALL FUND TYPES AND ACCOUNT GROUPS
Year Ended June 30, 2010

Page 2 of 3

	Governmental Fund Types			Proprietary Fund Type	Fiduciary Fund Type	Account Group	Total (Memorandum Only)
	General	Special Revenue	Capital Projects			General Long-Term Debt	
LIABILITIES AND FUND EQUITY (DEFICIT)							
Liabilities:							
Warrants payable	579,572.29	95,907.93	64,909.00		108,565.73		848,954.95
Accrued payrolls							
Amounts withheld from employees	107,841.31	42.18					107,841.31
Prepaid property tax							42.18
Guarantee deposits					1,300.00		1,300.00
Other liabilities		142,565.51			476,061.60		618,627.11
Deferred revenue	459,032.43	365,401.57			20,423.03		844,857.03
Compensated absences							
Deferred compensation liability							
Due to commonwealth							0.00
Due to other funds							0.00
Anticipation notes payable							
Self insured claims/judgements							
Lease payable							
Long-term notes payable							
General obligation bonds							
Total Liabilities	1,146,446.03	603,917.19	64,909.00	0.00	606,350.36	22,349,397.07	24,771,019.65

TOWN OF NORWELL, MASSACHUSETTS
COMBINED BALANCE SHEET - ALL FUND TYPES AND ACCOUNT GROUPS
Year Ended June 30, 2010

Page 3 of 3

	Governmental Fund Types			Proprietary	Fiduciary	Account	Total
	General	Special Revenue	Capital Projects	Fund Type	Fund Type	Group	
				Enterprise	Trust and Agency	General Long-Term Debt	(Memorandum Only)
Fund Equity (Deficit):							
Net assets unrestricted							
Contributed capital							
Reserve for:							
Encumbrances	111,413.15	0.00					111,413.15
Continued appropriations	1,193,004.77	1,427,967.30	365,965.58				2,986,937.65
Expenditures	1,585,006.00	180,000.00					1,765,006.00
Nonexpendable trust principal							
Open Space		261,000.00					261,000.00
Historic Resources		556,850.45					556,850.45
Community Housing		15,000.00					15,000.00
Special Revenue		1,211,251.87					1,211,251.87
School Lunch		277,064.09					277,064.09
Federal and State Grants		445,806.75					445,806.75
Trust Funds					3,924,688.14		3,924,688.14
Revenue deficits							
Reduction future excluded debt	1,599,800.75						1,599,800.75
Excess excluded debt							
Appropriation deficits							
Unprovided abatements/exempt							
Undesignated							
	3,071,145.54	4,802,865.63					7,874,011.17
Total Fund Equity	7,560,370.21	9,177,806.09	365,965.58	0.00	3,924,688.14	0.00	21,028,830.02
Total Liabilities and Fund Equity	8,706,816.24	9,781,723.28	430,874.58	0.00	4,531,038.50	22,349,397.07	45,799,849.67
	0.00	0.00	0.00	0.00	0.00	0.00	0.00

STATE AND LOCAL RECEIPTS - BUDGET VS. ACTUAL FY10

6/30/2010

	<u>Fiscal 2010</u>	<u>Fiscal 2010</u>	<u>Savings</u>
	<u>Budget</u>	<u>Actual 6/30/10</u>	<u>(Deficiency) to</u>
			<u>Budget</u>
			<u>%</u>
LOCAL RECEIPTS:			
Motor vehicle excise	\$1,450,000.00	\$1,622,763.93	\$172,763.93 111.91%
Other excise	2,000.00	2,056.45	\$56.45 102.82%
Penalties and interest on taxes/excise	143,000.00	139,933.29	(\$3,066.71) 97.86%
Payments in lieu of taxes			
Charges for Services - Water	1,472,835.00	1,678,535.39	\$205,700.39 113.97%
Other Charges for Services - Ambular	471,000.00	466,837.85	(\$4,162.15) 99.12%
Fees	110,000.00	184,523.37	\$74,523.37 167.75%
Rentals	292,000.00	214,978.35	(\$77,021.65) 73.62%
Departmental revenue - Libraries			
Departmental revenue - Cemeteries	18,500.00	15,717.75	(\$2,782.25) 84.96%
Departmental revenue - Recreation			
Other departmental revenue	33,300.00	9,717.36	(\$23,582.64) 29.18%
Licenses and permits	284,000.00	281,845.90	(\$2,154.10) 99.24%
Special assessments			
Fines and forfeits	83,000.00	114,061.49	\$31,061.49 137.42%
Investment income	120,000.00	108,022.52	(\$11,977.48) 90.02%
Miscellaneous recurring -			
Miscellaneous non-recurring -	130,629.00	130,629.00	\$0.00 100.00%
TOTAL LOCAL	\$4,610,264.00	\$4,969,622.65	\$359,358.65 107.79%
TOTAL LOCAL NET OF WATER	\$3,137,429.00	\$3,291,087.26	\$153,658.26 104.90%
STATE RECEIPTS:			
School aid CH 70			
School transportation	\$2,723,254.00	\$2,723,254.00	\$0.00 100.00%
Tuition State Wards			
Charter Tuition Assessment Reimb	7,755.00	5,463.00	(\$2,292.00) 70.44%
Lottery, beano etc			
General Fund Supplemental - Lottery			
Additional assistance			
Unrestricted General Govt. Aid	944,497.00	944,497.00	\$0.00 100.00%
Police Career Incentive	11,049.00	11,377.00	\$328.00 102.97%
Veterans benefits	2,971.00	3,149.00	\$178.00 105.99%
Exemptions-vets, blind, surviving spot	37,132.00	35,503.00	(\$1,629.00) 95.61%
Exemptions-elderly			
State owned land	1,947.00	1,947.00	\$0.00 100.00%
Charter School Capital Facility			
TOTAL STATE	\$3,728,605.00	\$3,725,190.00	(\$3,415.00) 99.91%
MSBA reimbursement	\$656,581.00	\$656,581.00	\$0.00 100.00%
TOTAL LOCAL AND STATE	\$6,866,034.00	\$7,016,277.26	\$150,243.26 102.19%
(NET OF WATER AND MSBA)			

**TOWN OF NORWELL
GENERAL FUND
REVENUES, EXPENDITURES AND CHANGES IN FUND EQUITY
Year Ended June 30, 2010**

Revenues:

Property Taxes	\$30,091,589.65
Motor Vehicle Excise	1,622,763.93
Boat Excise	2,056.45
Other Taxes	19,162.28
Tax Liens	51,642.15
Licenses and permits	281,845.90
Penalties and Interest on taxes/excises	139,933.29
Investment Income	108,022.52
Fees	184,523.37
Rentals	214,978.35
Non-recurring revenue	47,678.74
Fines and Forfeits	114,061.49
Departmental - Ambulance	466,837.85
Departmental - Cemetery	15,717.75
Other Departmental Revenue	9,717.36
Intergovernmental - State Aid	4,381,771.00
Intergovernmental - State Other	1,945.84
Intergovernmental - Federal Other	0.00
Medicaid Reimbursement	<u>10,124.97</u>
Total Revenues	37,764,372.89

Expenditures:

General Government	1,517,439.03
Public Safety	4,315,831.28
Education	18,667,422.78
Public Works	1,796,807.04
Human Services	1,036,485.45
Culture and Recreation	706,089.79
Debt Service	3,180,726.46
Unclassified	5,934,693.50
State and County Assessments	<u>1,005,479.09</u>
Total Expenditures	38,160,974.42

Revenue over (under) expenditures (396,601.53)

Other Financing Sources (Uses):

Transfers in from Special Revenue Funds	454,363.00
Transfers out to Special Revenue Funds	0.00
Transfer in from Trust and Agency Funds	80,000.00
Transfer to Trust Funds	0.00
Transfer in from Capital Project Funds	<u>0.00</u>
Total Other Financing Sources (Uses)	534,363.00

Revenues and other financing sources over (under) expenditures and other financing uses 137,761.47

Fund Equity Beginning of Year	<u>7,422,608.74</u>
Fund Equity End of Year	<u>\$7,560,370.21</u>

TOWN OF NORWELL
GENERAL FUND
APPROPRIATIONS AND EXPENDITURES
Year Ended June 30, 2010

Account Description	Balance 7/1/2009	Appropriation	Expenditures	Reserve Fund Transfers	Encumbrance	Supp AP & Transfers In (Out)	Closed to Revenue	Balance 6/30/2010
113-TOWN MEETING/ ELECTION								
Salaries		9,500.00	3,853.01				5,646.99	-
General Expenses		12,000.00	6,848.80				5,151.20	-
	-	21,500.00	10,701.81	-	-	-	10,798.19	-
122-SELECTMEN								
Bd Members Salaries		5,000.00	5,000.00				-	-
Town Administrator Salary		119,080.00	119,080.00				-	-
Clerical Salaries		63,203.00	63,241.42			38.42	0.00	-
Court Judgement							-	-
General Expenses		16,350.00	12,264.22				4,085.78	-
Care Veterans Graves		1,200.00	426.00				774.00	-
Art STM 11/14/00								
Repair/Restore Sparrell School	3,933.93						3,933.93	-
Art ATM 5/15/00								
Gaffield Park	3,834.78						-	3,834.78
Art 2 STM 5/8/06								
Queen Anne	4,955.57						4,955.57	-
Art 5 STM 5/09								
Bound Brook Pond Dam Study	7,500.00		3,500.00				-	4,000.00
Art 30 ATM 5/08								
Energy Feasibility Study	29,705.36		4,243.89				-	25,461.47
Art 39 ATM 5/08								
South Shore Women's Center	4,000.00						4,000.00	-
Art 48 ATM 5/09								
South Shore Women's Center		4,000.00	4,000.00				-	-
	53,929.64	208,833.00	211,755.53	-	-	38.42	17,749.28	33,296.25
131-ADVISORY BOARD								
Clerical Salaries							-	-
General Expenses		500.00	392.85				107.15	-
	-	500.00	392.85	-	-	-	107.15	-
132-RESERVE FUND								
Reserve Fund		250,000.00		(112,056.74)			137,943.26	-
	-	250,000.00	-	(112,056.74)	-	-	137,943.26	-
135-TOWN ACCOUNTANT								
Salaries		157,168.00	157,010.45		157.55		-	(0.00)
General Expenses		37,843.00	34,115.79	901.00			4,628.21	-
General Expenses - Prior Year	316.48		316.48				-	-
Art 4 ATM 5/08								
Increase for Union Employees	25,769.03					(8,428.83)	-	17,340.20
Art 5 ATM 5/08								
Increase for Non-Union Employees	6,191.69					(38.42)	-	6,153.27
Art 1 STM 5/08								

TOWN OF NORWELL
GENERAL FUND
APPROPRIATIONS AND EXPENDITURES
Year Ended June 30, 2010

Account Description	Balance 7/1/2009	Appropriation	Expenditures	Reserve Fund Transfers	Encumbrance	Supp AP & Transfers In (Out)	Closed to Revenue	Balance 6/30/2010
Increase for Union Employees	2,814.23							2,814.23
Art 4.5 ATM 5/07								
Increase for Non-Union Employees	10,343.36							10,343.36
Increase for Union Employees	11,479.91					(3,480.16)		7,999.75
Art 6 ATM 5/06								
Financial Mgmt Accounting Software	55,920.00		11,475.00					44,445.00
Art 1 STM 5/09								
Increase for Union Employees						80,000.00		80,000.00
	112,834.70	195,011.00	202,917.72	901.00	157.55	68,052.59	4,628.21	169,095.81
141-ASSESSORS								
Board Member Salaries		4,150.00	3,774.20				375.80	-
Clerical Salaries		105,815.00	105,890.15	-		75.15	0.00	-
General Expenses		10,625.00	10,564.51				60.49	-
General Expenses Prior Year	18.17		18.17					-
Revaluation Expenses		10,500.00	18,640.00	11,500.00			3,360.00	-
Art 21 ATM 5/08								
Cyclical Inspection Program	37,050.00		7,430.00					29,620.00
Art 20 ATM 5/10/07								
Triennial Reval	1,583.71		1,583.71					-
	38,651.88	131,090.00	147,900.74	11,500.00	-	75.15	3,796.29	29,620.00
145-TREASURER/COLLECTOR								
Treasurer/Collector Salary		77,000.00	77,000.00					-
Clerical Salaries		138,264.00	128,841.71				9,422.29	-
General Expenses		66,963.00	55,841.91		1,019.94		10,101.15	-
Tax Title Expenses		8,000.00			8,000.00			-
Tax Title Expenses - prior yr	11,927.80		5,650.66		6,277.14		(0.00)	-
	11,927.80	290,227.00	267,334.28	-	15,297.08	-	19,523.44	-
151-LEGAL SERVICES								
Legal Expenses		100,000.00	131,640.65	31,640.65				0.00
Legal Expenses - prior year								-
	-	100,000.00	131,640.65	31,640.65	-	-	-	0.00
152-PERSONNEL BOARD								
General Expenses		500.00					500.00	-
ART 26 ATM 5/14/07								
Personnel Study	6,550.00							6,550.00
	6,550.00	500.00	-	-	-	-	500.00	6,550.00
155-INFORMATION TECHNOLOGY								
General Expenses		120,000.00	84,600.45		28,074.75		7,324.80	-
General Expenses - prior year	9,191.85	-	9,191.85					-
	9,191.85	120,000.00	93,792.30	-	28,074.75	-	7,324.80	-
161-TOWN CLERK								

TOWN OF NORWELL
GENERAL FUND
APPROPRIATIONS AND EXPENDITURES
Year Ended June 30, 2010

Account Description	Balance 7/1/2009	Appropriation	Expenditures	Reserve Fund Transfers	Encumbrance	Supp AP & Transfers In (Out)	Closed to Revenue	Balance 6/30/2010
Town Clerk Salary		62,368.00	62,368.00					-
Clerical Salaries		43,860.00	43,859.01				0.99	-
General Expenses		5,000.00	4,766.06				233.94	-
General Expenses - prior year							-	-
	-	111,228.00	110,993.07	-	-	-	234.93	-
163-BOARD OF REGISTRARS								
Clerk of Board Salary		450.00	450.00					-
General Expenses		4,500.00	3,676.92				823.08	-
	-	4,950.00	4,126.92	-	-	-	823.08	-
171-CONSERVATION								
Conservation Agent Salary		50,556.00	50,555.70				0.30	-
Clerical Salaries		17,151.00	18,720.48			1,569.49	0.01	-
General Expenses		7,800.00	7,800.00				-	-
	-	75,507.00	77,076.18	-	-	1,569.49	0.31	-
175-PLANNING BOARD								
Planning Administrator Salary		55,370.00	55,369.93				0.07	-
Clerical Salaries		17,151.00	18,720.48			1,569.49	0.01	-
General Expenses		5,476.00	2,941.30				2,534.70	-
General Expenses - prior year							-	-
	-	77,997.00	77,031.71	-	-	1,569.49	2,534.78	-
176-BOARD OF APPEALS								
General Expenses		1,810.00	12,318.47	11,001.00			-	-
	-	1,810.00	12,318.47	11,001.00	-	-	492.53	-
177-DESIGN REVIEW BOARD								
Clerical Salaries		642.00					642.00	-
General Expenses		245.00					245.00	-
	-	887.00	-	-	-	-	887.00	-
190-COMMISSION ON DISABILITIES								
General Expenses		3,000.00	2,540.54				459.46	-
	-	3,000.00	2,540.54	-	-	-	459.46	-
191-CUSHING MEMORIAL								
Salaries		29,269.00	27,083.14				2,185.86	-
General Expenses		31,063.00	24,078.62				6,984.38	-
	-	60,332.00	51,161.76	-	-	-	9,170.24	-
192-TOWN HALL								
Custodian Salaries		32,048.00	29,652.99				2,395.01	-
General Expenses		86,050.00	79,689.36				6,360.64	-
General Expenses Prior Year							-	-
	-	118,098.00	109,342.35	-	-	-	8,755.65	-

TOWN OF NORWELL
GENERAL FUND
APPROPRIATIONS AND EXPENDITURES
Year Ended June 30, 2010

Account Description	Balance 7/1/2009	Appropriation	Expenditures	Reserve Fund Transfers	Encumbrance	Supp AP & Transfers In (Out)	Closed to Revenue	Balance 6/30/2010
193-PUBLIC BLDG MAINT COMMITTEE								
General Expenses		1,400.00					1,400.00	-
Art 24 ATM 5/14/07	6,543.65							-
Space Needs Study								6,543.65
	6,543.65	1,400.00	-	-	-	-	1,400.00	6,543.65
195-TOWN REPORTS		10,000.00	4,412.56				5,587.44	-
Town Reports	-	10,000.00	4,412.56	-	-	-	5,587.44	-
199-BEAUTIFICATION		2,000.00	1,999.59				0.41	-
Beautification	-	2,000.00	1,999.59	-	-	-	0.41	-
General Government	239,629.52	1,784,870.00	1,517,439.03	(57,014.09)	43,529.38	71,305.14	232,716.45	245,105.71
210-POLICE DEPARTMENT								
Police Chief Salary		101,745.00	101,745.00				-	-
Duty Police Chief Salary		83,000.00	83,000.00				-	-
Police Officers Salaries		1,557,778.00	1,532,362.05		11,328.96		14,086.99	-
Other Salaries		53,723.00	51,821.94				1,901.06	-
Clerical Salaries		34,687.00	34,754.94			67.94	(0.00)	-
General Expenses		151,750.00	151,592.17				157.83	-
Cruisers		90,000.00	89,639.86				360.14	-
	-	2,072,683.00	2,044,915.96	-	11,328.96	67.94	16,506.02	-
220-FIRE DEPARTMENT								
Fire Chief Salary		92,250.00	92,250.00				-	-
Permanent Firefighters Salaries		1,441,800.00	1,382,301.55				59,498.45	-
Clerical Salaries		31,634.00	31,689.76			55.76	0.00	-
General Expenses		119,403.00	119,915.37	727.00			214.63	-
General Expenses Prior Year	2,406.11		2,234.76				171.35	-
Call Fire Salaries		12,144.00	10,573.81				1,570.19	-
Call Fire Expenses		15,700.00	13,151.71				2,548.29	-
	2,406.11	1,712,931.00	1,652,116.96	727.00	-	55.76	64,002.91	-
231-AMBULANCE SERVICE								
Ambulance Expenses		49,994.00	49,414.71				579.29	-
Unmanned Ambulance Expense		1,500.00	1,500.00				-	-
General Expenses Prior Year	4,065.00		3,755.00				310.00	-
	4,065.00	51,494.00	54,669.71	-	-	-	889.29	-
241-BUILDING DEPARTMENT								
Clerical Salaries		39,540.00	39,609.22			69.22	(0.00)	-
Building/Zoning/ADA Inspector Salaries		69,919.00	69,768.65				150.35	-
Inspector Salaries		40,500.00	34,351.10				6,148.90	-

TOWN OF NORWELL
GENERAL FUND
APPROPRIATIONS AND EXPENDITURES
Year Ended June 30, 2010

Account Description	Balance 7/1/2009	Appropriation	Expenditures	Reserve Fund Transfers	Encumbrance	Supp AP & Transfers In (Out)	Closed to Revenue	Balance 6/30/2010
General Expenses	-	10,600.00	11,912.38	1,347.27	-	69.22	34.89	(0.00)
		160,559.00	155,641.35	1,347.27			6,334.14	(0.00)
244-SEALER WGT/MEASURES								
Sealer Salary		6,019.00	6,018.32				0.68	-
Sealer Expenses		1,515.00	1,114.44				400.56	-
		7,534.00	7,132.76				401.24	-
290-EMERGENCY COMMUNICATIONS								
Emergency Comm Salaries		370,422.00	357,502.97				12,919.03	-
Emergency Comm Expenses		41,796.00	28,236.94		466.05		13,093.01	-
Art ATM 5/9/04								-
Emerg Comm Phone System Upgrade	12,001.65							12,001.65
	12,001.65	412,218.00	385,739.91	-	466.05	-	26,012.04	12,001.65
291-EMERGENCY MANAGEMENT								
Emergency Mgmt Salaries		1,000.00					1,000.00	-
Emergency Mgmt Expenses		1,000.00	657.90				342.10	-
	-	2,000.00	657.90				1,342.10	-
292-ANIMAL CONTROL								
Animal Control Salary		6,750.00	6,606.75				143.25	-
General Expenses		1,000.00	757.56				242.44	-
	-	7,750.00	7,364.31				385.69	-
295-HARBORMASTER								
Harbormaster Salary		5,000.00	5,000.00				-	-
General Expenses		3,000.00	2,592.42				407.58	-
	-	8,000.00	7,592.42				407.58	-
Public Safety	18,472.76	4,435,169.00	4,315,831.28	2,074.27	11,795.01	192.92	116,281.01	12,001.65
301-SCHOOL DEPARTMENT								
School Dept - prior year		18,632,749.00	18,609,500.09		12,238.64		11,010.27	0.00
Art 3 ATM 5/08	9,335.94		9,335.92				0.02	0.00
Tennis Court Reconstruction	8,696.00		2,583.77				-	6,112.23
	18,031.94	18,632,749.00	18,621,419.78	-	12,238.64	-	11,010.29	6,112.23
390-S.S. REGIONAL SCHOOLS								
S S Regional School Assessment		125,000.00	46,003.00				78,997.00	-
	-	125,000.00	46,003.00				78,997.00	-
Education	18,031.94	18,757,749.00	18,667,422.78	-	12,238.64	-	90,007.29	6,112.23

TOWN OF NORWELL
GENERAL FUND
APPROPRIATIONS AND EXPENDITURES
Year Ended June 30, 2010

Account Description	Balance 7/1/2009	Appropriation	Expenditures	Reserve Fund Transfers	Encumbrance	Supp AP & Transfers In (Out)	Closed to Revenue	Balance 8/30/2010
420-HIGHWAY DEPARTMENT								
Surveyor Salary		44,399.00	44,399.00					-
Department Salaries		257,239.00	243,411.54			4,240.29	18,067.75	-
Clerical Salaries		42,202.00	39,829.24				2,372.76	-
General Expenses		63,986.00	63,083.65				902.35	-
General Expenses - prior year								-
Hwy Signs/Markings		41,000.00	13,670.88		27,329.12		0.00	-
Hwy Signs/Markings - prior year	17,051.27		16,630.45				420.82	-
Snow Removal/Sanding		175,000.00	339,658.78			165,000.00	341.22	-
Oper & Maint of Equipment		23,200.00	34,329.34	14,811.66			3,682.32	(0.00)
Town Gasoline		105,000.00	133,462.29	28,462.29			-	(0.00)
Water Services		6,000.00	5,980.96				19.04	-
Art 12 ATM 5/06								
Resurfacing Town Ways	200,000.00		59,240.36					140,759.64
Art 13 ATM 5/06								
Hwy DEP Compliance	14,888.89		2,720.15					12,168.74
Art 12 ATM 5/07								
Resurfacing Town Ways	200,000.00							200,000.00
Art 14 ATM 5/07								
Hwy DEP Compliance	98,800.00		90,282.26					8,517.74
Art 16 ATM 5/08								
Road Resurfacing	200,000.00							200,000.00
Art ATM 5/04								
Resurfacing Town Ways	175,022.74		175,022.74					-
Art ATM 5/04								
Hwy DEP Compliance	7,935.40							7,935.40
Art 14 ATM 5/09								
Road Resurfacing		200,000.00						200,000.00
Art 3 ATM 5/04								
Floor Drain Tank	42,566.59							-
Art 3 ATM 5/09								
Bobcat Loader S185		77,700.00	77,332.00				368.00	-
	956,264.89	1,035,726.00	1,339,063.64	43,273.95	27,329.12	169,240.29	26,174.26	811,948.11
421-TREE & GROUNDS								
Tree & Grounds Director Salary		44,399.00	44,399.00					-
Tree & Grounds Dept Salaries		239,533.00	225,939.16			4,192.43	17,786.27	-
Tree & Grounds General Expenses		76,680.00	75,228.42				1,451.58	-
Tree & Grnds General Expenses - prior year	56.38		56.38					-
Tree & Grounds Insect Control		1,000.00	966.91				33.09	-
Tree & Grounds Cemetery Care		1,500.00	1,481.19				18.81	-
	56.38	363,112.00	348,071.06	-	-	4,192.43	19,289.75	-
424-STREET LIGHTING								
Street Lighting Expenses		65,000.00	76,665.87					0.00
	-	65,000.00	76,665.87	11,665.87	-	-	-	0.00

TOWN OF NORWELL
GENERAL FUND
APPROPRIATIONS AND EXPENDITURES
Year Ended June 30, 2010

Account Description	Balance 7/1/2009	Appropriation	Expenditures	Reserve Fund Transfers	Encumbrance	Supp AP & Transfers In (Out)	Closed to Revenue	Balance 6/30/2010
439-RECYCLING								
Recycling Expenses		17,000.00	14,031.54				2,968.46	-
Art 13 FY08								
Brush Pile Maintenance	14,653.09		7,000.00					7,653.09
Art 27 FY09								
Brush Pile Maintenance	14,000.00							14,000.00
	28,653.09	17,000.00	21,031.54	-	-	-	2,968.46	21,653.09
491-TOWN CEMETERY								
General Expenses		2,000.00	1,990.66				9.34	-
Art 34 ATM 5/14/07								
Stetson Meadows Cemetery	20,572.56		9,994.27					10,578.29
Art 7 FY10								
Stetson Meadows Cemetery	20,572.56	2,000.00	11,984.93	-	-	80,000.00	9.34	80,000.00
						80,000.00		90,578.29
Public Works	1,005,546.92	1,482,838.00	1,796,807.04	54,939.82	27,329.12	253,432.72	48,441.81	924,179.49
149								
512-BOARD OF HEALTH								
Board Member Salaries		1,050.00	1,050.00				-	-
Health Agent Salary		68,119.00	68,118.65				0.35	-
Clerical Salaries		39,640.00	39,709.22			69.22	-	(0.00)
Hazardous Waste Disposal		7,500.00	5,441.69				2,058.31	-
General Expenses		41,600.00	38,367.50				3,232.50	-
Solid Waste Disposal		657,406.00	632,498.93				24,907.07	-
Landfill Maintenance								
	-	815,315.00	785,185.99	-	-	69.22	30,198.23	(0.00)
541-COUNCIL ON AGING								
Salaries		174,936.00	173,120.03				1,815.97	-
General Expenses		19,976.00	17,617.28				2,358.72	-
Prior Year Expenses	1,010.00		625.00				385.00	-
Art 11 STM 5/07								
COA Building Repairs	1,384.08		1,384.00				0.08	(0.00)
Art 20 ATM 5/08								
Senior Tax Program	6,023.08		6,023.08				-	-
Art 20 ATM 5/09								
Senior Tax Program		38,000.00	34,274.77				-	3,725.23
Art 3 ATM 5/06								
Window Replacement	1,880.46						-	1,880.46
	10,297.62	232,912.00	233,044.16	-	-	-	4,559.77	5,605.69
543-VETERANS' SERVICES								
Veteran's Agent Salary		4,080.00	4,080.00				-	-
Veteran's Services Officer Salary		3,832.00	3,832.00				-	-
General Expenses		1,450.00	1,279.66				170.34	-

TOWN OF NORWELL
GENERAL FUND
APPROPRIATIONS AND EXPENDITURES
Year Ended June 30, 2010

Account Description	Balance 7/1/2009	Appropriation	Expenditures	Reserve Fund Transfers	Encumbrance	Supp AP & Transfers In (Out)	Closed to Revenue	Balance 6/30/2010
Veterans' Benefits		10,000.00	7,863.64				2,136.36	-
Memorial Day Expenses		1,400.00	1,200.00				200.00	-
	-	20,762.00	18,255.30	-	-	-	2,506.70	-
Health and Human Services	10,297.62	1,068,989.00	1,036,485.45	-	-	69.22	37,264.70	5,605.69
610-LIBRARY								
Library Director Salary		80,702.00	80,701.59				0.41	-
Library Salaries		279,395.00	279,395.00				-	-
Old Colony Network		31,000.00	31,000.00				-	-
Library Expenses		160,305.00	160,305.00				-	-
Prior Year Expenses	1,951.96		1,951.96					-
	1,951.96	551,402.00	553,353.55	-	-	-	0.41	-
630-RECREATION COMMISSION								
Rec Supt Salary		68,419.00	68,418.65				0.35	-
Salaries		77,384.00	73,392.38				3,991.62	-
Expenses		7,138.00	7,138.00				-	-
60	-	152,941.00	148,949.03	-	-	-	3,991.97	-
691-HISTORICAL COMMISSION								
General Expenses		4,000.00	3,787.21				212.79	-
	-	4,000.00	3,787.21	-	-	-	212.79	-
Culture and Recreation	1,951.96	708,343.00	706,089.79	-	-	-	4,205.17	-
710-DEBT PRINCIPAL								
Borrowing Costs		25,000.00	1,682.73				23,317.27	-
	-	25,000.00	1,682.73	-	-	-	23,317.27	-
Principal Town		457,967.00	457,967.00				-	-
Principal Water		235,000.00	235,000.00				-	-
Principal Debt Exclusion		1,410,000.00	1,410,000.00				-	-
	-	2,102,967.00	2,102,967.00	-	-	-	-	-
751-DEBT LONG TERM INTEREST								
Long Term Interest Town		100,904.00	100,889.23				14.77	-
Long Term Interest Water		39,363.00	39,362.50				0.50	-
Long Term Interest Debt Exclusion		935,826.00	935,825.00				1.00	-
	-	1,076,093.00	1,076,076.73	-	-	-	16.27	-
752-DEBT SHORT TERM INTEREST								
Short Term Interest Town							-	-
Short Term Interest Water							-	-
Short Term Interest Debt Exclusion							-	-
	-	-	-	-	-	-	-	-

TOWN OF NORWELL
GENERAL FUND
APPROPRIATIONS AND EXPENDITURES
Year Ended June 30, 2010

Account Description	Balance 7/1/2009	Appropriation	Expenditures	Reserve Fund Transfers	Encumbrance	Supp AP & Transfers In (Out)	Closed to Revenue	Balance 6/30/2010
Debt Service	-	3,204,060.00	3,180,726.46	-	-	-	23,333.54	-
911-PENSION CONTRIBUTIONS								
Plymouth County Retirement Fund		1,343,109.00	1,343,109.00				-	-
	-	1,343,109.00	1,343,109.00	-	-	-	-	-
912-WORKERS COMPENSATION								
919-PRE-EMPLOYMENT EXPENSES								
945-TOWN INSURANCE		31,284.00	31,284.00				-	-
Liability Insurance		11,000.00	3,220.00				7,780.00	-
Town Bonds		341,341.00	291,590.00				49,751.00	-
Insurance Advisory Comm Expenses		3,300.00	2,275.00				1,025.00	-
		200.00	-				200.00	-
	-	387,125.00	328,369.00	-	-	-	58,756.00	-
913-UNEMPLOYMENT COMPENSATION								
Unemployment Compensation		100,000.00	29,335.22		1,521.00		69,143.78	-
Unemployment Prior Year	1,980.00		1,980.00				-	-
51	1,980.00	100,000.00	31,315.22	-	1,521.00	-	69,143.78	-
914-HEALTH INSURANCE								
915-LIFE INSURANCE		4,046,276.00	3,924,086.89		15,000.00		107,189.11	-
916-MEDICARE		20,000.00	16,858.70				3,141.30	-
		266,600.00	290,954.69				(24,354.69)	-
	-	4,332,876.00	4,231,900.28	-	15,000.00	-	85,975.72	-
Employee Benefits/Unclassified	1,980.00	6,163,110.00	5,934,693.50	-	16,521.00	-	213,875.50	-
TOTALS	1,295,910.72	37,605,128.00	37,155,495.33	(0.00)	111,413.15	325,000.00	766,125.47	1,193,004.77

**TOWN OF NORWELL
BALANCE SHEET
June 30, 2010**

COMMUNITY PRESERVATION ACT FUND

ASSETS

Cash		\$6,464,731.84
Receivables:		
Community Preservation Surcharge:		
Levy of 2010	12,634.44	
Levy of 2009	4,215.49	
Levy of 2008	257.18	
Levy of 2007	226.41	
Levy of 2004	<u>1,201.15</u>	
		18,534.67
		<u>\$6,483,266.51</u>

LIABILITIES AND FUND EQUITY

Liabilities:		
Warrants Payable		5,282.30
Deferred Revenue - Community Preservation Surcharge		18,534.67
Prepaid Property Tax		<u>42.18</u>
Total Liabilities		\$23,859.15
Fund Equity:		
Reserved for Encumbrances		0.00
Reserved for Expenditures		0.00
Reserved for Continuing Appropriations		1,422,479.14
Reserve for Open Space		261,000.00
Reserve for Affordable Housing		15,000.00
Reserve for Historic Resources		556,850.45
Unreserved Fund Balance		<u>4,204,077.77</u>
Total Fund Equity		<u>6,459,407.36</u>
TOTAL LIABILITIES AND FUND EQUITY		<u>\$6,483,266.51</u>

**TOWN OF NORWELL
COMMUNITY PRESERVATION ACT FUND
REVENUES, EXPENDITURES AND CHANGES IN FUND EQUITY
Year Ended June 30, 2010**

Revenues:

Community Preservation Surcharges	\$754,196.49
Intergovernmental	\$311,164.00
Penalties & Interest	2,779.76
Interest Income on Funds	45,147.01
Miscellaneous Revenue	<u>0.00</u>
Total Revenues	1,113,287.26

Expenditures	<u>296,204.15</u>
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Revenues over (under) Expenditures	817,083.11
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Other Financing Sources (Uses)

Transfer to General Fund	0.00
Transfer to Trust Fund	0.00

Revenues and Other Financing Sources over (under) Expenditures and Other Financing Uses	817,083.11
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Fund Equity at Beginning of Year	<u>5,642,324.25</u>
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Fund Equity at End of Year	<u>\$6,459,407.36</u>
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**TOWN OF NORWELL
BALANCE SHEET
June 30, 2010**

SCHOOL LUNCH FUND

ASSETS

Cash	<u>\$281,006.22</u>
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LIABILITIES AND FUND EQUITY

Warrants Payable	3,942.13
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Total Liabilities	3,942.13
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Fund Equity:

Unreserved Fund Balance	277,064.09
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TOTAL LIABILITIES AND FUND EQUITY	<u>\$281,006.22</u>
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**TOWN OF NORWELL
BALANCE SHEET
June 30, 2010**

HIGHWAY IMPROVEMENTS FUND - CHAPTER 90

ASSETS

Cash		(\$360.20)
Due from Commonwealth		<u>360.20</u>
Total Assets		\$0.00

LIABILITIES AND FUND EQUITY

Warrants Payable		
Total Liabilities		0.00

Fund Equity:

Fund Balance - Main Street	-
Fund Balance - Brantwood	-
Fund Balance - Stetson Shrine	-
Fund Balance - Summer Street	-
Fund Balance - Winter Street	-

TOTAL LIABILITIES AND FUND EQUITY	<u>\$0.00</u>
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**TOWN OF NORWELL
BALANCE SHEET
June 30, 2010**

SPECIAL REVENUE FUNDS

ASSETS

Cash	<u>1,384,819.26</u>
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LIABILITIES AND FUND EQUITY

Warrants Payable	31,001.88
Prepaid Recreation Program Fees	142,565.51

Fund Equity:

Selectmen:

Insurance Recovery < 20,000	6,305.22
Gifts and Donations	5,711.28
Road Race Donations	1,156.12
Cable Television	50,284.73
Cable TV PEG Access	332,957.22
No Place for Hate Gift	1,000.00
Waterways Fund	27,253.31
Workers Compensation	58,512.97

Conservation Commission:

Wetlands Protection Fund	22,739.65
Jacobs Pond Gift Fund	1,010.95

Planning Board:

PED Travel Improvements	129,067.12
MAPC Grant - Bike Racks	-

Beautification Commission:

Beautification Donations	1,960.00
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Police Department:

Gifts and Donations	5,770.18
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Fire Department:

Gifts and Donations	2,113.66
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School Department:

Gifts and Donations	-
Transportation Revolving Fund	5,332.01
Community Pre-K Revolving Fund	87,299.11
Norwell Education Foundation	3,028.44
Copeland Gifts	6,456.32
Student Parking 53E 1/2 Revolving Fund	8,425.70
Facility Revolving Fund	32,357.90
Christen Benoit/SPED	5,589.79
Vinal PTO Gifts	974.03
High School Gifts	14,739.31
Woodshop Revolving Fund	5,018.05
Lost Books Revolving Fund - HS	17,594.92
Athletics Revolving Fund	61,607.58
Middle School Gifts	9,678.00
Lost Books Revolving Fund - MS	4,003.61
Cole School Gifts	133.40
Vinal School Gifts	10.05

**TOWN OF NORWELL
BALANCE SHEET
June 30, 2010**

SPECIAL REVENUE FUNDS

Recycling:		
Gifts and Donations	3,016.33	
Council on Aging:		
Gifts and Donations	18,541.26	
Library:		
Gifts and Donations	2,413.77	
Dolabany Gifts	1,130.35	
NPL Gifts	8,181.68	
SEMLS Net Lend	23,042.34	
Recreation Commission:		
Revolving Fund	241,869.10	
Gifts and Donations	4,281.41	
Historical Commission:		
Gifts and Donations	685.00	
Stetson Ford House 53E 1/2 Revolving Fund	-	
Total Fund Equity		<u>1,211,251.87</u>
TOTAL LIABILITIES AND FUND EQUITY		<u>\$1,384,819.26</u>

TOWN OF NORWELL

BALANCE SHEET

June 30, 2010

SPECIAL REVENUE FUNDS - STATE AND FEDERAL GRANTS (TOWN)

ASSETS

Cash	\$109,956.22
Due from Federal Government	940.00
Due from Commonwealth of Massachusetts	<u>145.36</u>
	111,041.58

LIABILITIES AND FUND EQUITY

Warrants Payable	\$9,404.85
Deferred Revenue - Intergovernmental	\$0.00

Fund Equity:**Selectmen:**

Arts Lottery	\$5,704.08
No Place For Hate	1,000.00
EECBG Grant	0.00

Town Meeting/Election:

Extra Polling Hours State Grant	0.00
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Police:

Drug Forfeiture	6,062.41
Governor Highway Safety	0.00
Community Policing	137.70
Drunk Driving Forfeiture	125.95
Bullet Proof Vests	0.00
SETB	0.00

Fire:

Safe Grant FY09	0.00
Safe Grant FY10	3,241.53
Fire Safety Equipment	0.00
EMPG	0.00

Emergency Communications:

911 Training Grant	0.00
911 Support Grant	0.00

Recycling:

MTC Energy Grant	0.00
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Board of Health:

Title 5	6,381.26
PHEP	7,686.97
PHER 1 & 2	0.00
PHER 3	0.00

Council On Aging:

Formula Grant	0.00
Map Grant	0.00

Library:

LSTA Federal Grant	4,316.80
Incentive	66,980.03
Non-Resident	0.00
Equal Access	<u>0.00</u>

Total Fund Equity

101,636.73

TOTAL LIABILITIES AND FUND EQUITY

\$111,041.58

**TOWN OF NORWELL
BALANCE SHEET
June 30, 2010**

SPECIAL REVENUE FUNDS - STATE AND FEDERAL GRANTS (SCHOOL)

ASSETS

Cash	\$233,216.90
Due from Federal Government	0.00
Due from Commonwealth of Massachusetts	<u>118,367.00</u>
	351,583.90

LIABILITIES AND FUND EQUITY

Warrants Payable	\$7,413.88
Deferred Revenue - Intergovernmental	\$0.00

Fund Equity:

School:

Title II - Teacher Quality	0.00
Title II - Technology	81.00
Title I	2,919.00
Drug Free Schools	184.22
Academic Support	0.00
ARRA - SFSF	187,597.31
Sped Idea	18,288.40
Sped Early Childhood	260.71
Sped Program Improvement	0.00
Circuit Breaker	136,007.08
ARRA Idea	0.00
ARRA Early Childhood	<u>(1,167.70)</u>

Total Fund Equity	<u>344,170.02</u>
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TOTAL LIABILITIES AND FUND EQUITY	<u>\$351,583.90</u>
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**TOWN OF NORWELL
BALANCE SHEET
June 30, 2010**

SEPTIC BETTERMENTS

ASSETS

Cash	\$63,732.10
Apportioned Assessments Not Yet Due	<u>54,235.15</u>
	<u>\$117,967.25</u>

LIABILITIES & FUND EQUITY

Deferred Revenue - Special Assessments Not Yet Due	54,235.15
Fund Equity:	
Unreserved Fund Balance	63,732.10
TOTAL LIABILITIES AND FUND EQUITY	<u>\$117,967.25</u>

TOWN OF NORWELL
BALANCE SHEET
June 30, 2010

WATER FUND

ASSETS

Cash			<u>\$759,406.81</u>
Receivables:			
Water Charges:			
Levy of 2010	259,061.97		
Levy of 2009	0.00		
Levy of 2008	<u>0.00</u>		
Water Liens Added to Taxes:			
Levy of 2010	17,426.15		
Levy of 2009	7,157.72		
Levy of 2008	3,733.40		
Levy of 2007	<u>5,252.51</u>		
			<u>292,631.75</u>
			<u>\$1,052,038.56</u>

LIABILITIES AND FUND EQUITY

Liabilities:			
Warrants payable			\$38,862.89
Deferred Revenue:			
Water Use	259,061.97		
Water Liens	<u>33,569.78</u>		
			<u>292,631.75</u>
			<u>\$331,494.64</u>
	Total Liabilities		
Fund Equity:			
Reserve for Continuing Appropriations	5,488.16		
Reserve for Encumbrances	0.00		
Reserve for Expenditures	180,000.00		
Unreserved Fund Balance	<u>535,055.76</u>		
	Total Fund Equity		<u>720,543.92</u>
LIABILITIES AND FUND EQUITY			<u>\$1,052,038.56</u>

**TOWN OF NORWELL
WATER FUND
REVENUES, EXPENDITURES AND CHANGES IN FUND EQUITY
For the Year Ended June 30, 2010**

Revenues:

Water Charges	\$1,678,535.39
Water Liens Added to Taxes	94,719.74
Water Connections	30,750.00
Cross Connections	1,500.00
Miscellaneous Revenue	500.40
Water Penalty Revenue	<u>27,742.72</u>
Total Revenues	1,833,748.25

Expenditures:

Personnel Services	403,608.94
General Expenses	633,049.35
Water Well Cleaning	15,000.00
<u>Articles:</u>	
Hydro Study FY08	4,209.77
Total Expenditures	1,055,868.06

Revenues over (under) Expenditures **777,880.19**

Other Financing Sources and Uses:

Transfers in from General Fund	0.00
Transfer out to General Fund (Debt)	(274,363.00)
Transfer out to General Fund (Indirect Costs)	<u>(170,000.00)</u>
Total Other Financing Sources/Uses	(444,363.00)

Revenues and Other Financing Sources over (under)

Expenditures and Other Financing Uses **333,517.19**

Fund Equity at Beginning of Year **387,026.73**

Fund Equity at End of Year **\$720,543.92**

TOWN OF NORWELL
WATER FUND
APPROPRIATIONS AND EXPENDITURES
For the Year Ended June 30, 2010

<u>Account Description</u>	<u>Balance 7/1/2009</u>	<u>Appropriation</u>	<u>Other Receipts</u>	<u>Temporary Loan (T) or Permanent Bond (B)</u>		<u>Transfers In (Out)</u>	<u>Closed to Revenue</u>	<u>Balance 6/30/2010</u>
				<u>Proceeds (Payments)</u>	<u>Expenditures</u>			
Fiscal 2010 Budget:								
Salaries & Wages -Superintendent		\$86,815.00			\$86,814.34		\$0.66	\$0.00
Treatment Manager		\$64,809.00			\$0.00	(\$12,000.00)	\$52,809.00	0.00
Water Commissioners		\$2,100.00			\$2,100.00	\$0.00	\$0.00	0.00
Water Clerical		\$69,995.00			\$69,415.55	\$0.00	\$579.45	(0.00)
Water Payroll		\$242,528.00			\$244,629.05	\$12,000.00	\$9,898.95	0.00
General Expenses		\$646,575.00			\$633,049.35		\$13,525.65	0.00
Water Well Cleaning		\$15,000.00			\$15,000.00	\$0.00		0.00
Transfer to General Fund (Debt)		\$274,363.00			\$0.00	(\$274,363.00)	\$0.00	0.00
Indirect Expenses		\$170,000.00			\$0.00	(\$170,000.00)	\$0.00	0.00
Fiscal 2010 Budget - Total	\$0.00	\$1,572,185.00	\$0.00	\$0.00	\$1,051,008.29	(\$444,363.00)	\$76,813.71	\$0.00
Fiscal 2009 Encumbrances:								
General Expenses		\$0.00			\$0.00	\$0.00	\$0.00	0.00
Fiscal 2009 Budget - Total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

Special Articles:
 Art 21 ATM 5/14/07
 Hydro-Geologic Study
 \$9,697.93
 \$4,209.77
 5,488.16

Special Articles - Total	<u>9,697.93</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>4,209.77</u>	<u>0.00</u>	<u>0.00</u>	<u>5,488.16</u>
	\$9,697.93	\$1,572,185.00	\$0.00	\$0.00	\$1,055,218.06	(\$444,363.00)	\$76,813.71	\$5,488.16
Water Fund Total:	<u>\$9,697.93</u>	<u>\$1,572,185.00</u>	<u>\$0.00</u>	<u>\$0.00</u>	<u>\$1,055,218.06</u>	<u>(\$444,363.00)</u>	<u>\$76,813.71</u>	<u>\$5,488.16</u>

TOWN OF NORWELL
BALANCE SHEET
June 30, 2010

CAPITAL PROJECTS FUND 33 - WATER

<u>ASSETS</u>	
Cash	<u>\$319,732.80</u>
<u>LIABILITIES AND FUND EQUITY</u>	
Liabilities:	
Warrants Payable	\$64,909.00
Fund Equity:	
Fund Balance Reserved for Wellfield Rehabilitation	254,823.80
TOTAL LIABILITIES AND FUND EQUITY	<u>\$319,732.80</u>

CAPITAL PROJECTS FUND 35 - HIGHWAY IMPROVEMENTS

<u>ASSETS</u>	
Cash	<u>\$0.00</u>
<u>LIABILITIES AND FUND EQUITY</u>	
Liabilities:	
	\$0.00
Fund Equity:	
Fund Balance Reserved for Highway Repairs	0.00
TOTAL LIABILITIES AND FUND EQUITY	<u>\$0.00</u>

CAPITAL PROJECTS FUND 37 - FIRE STATION PROJECT

<u>ASSETS</u>	
Cash	<u>\$76,253.68</u>
<u>LIABILITIES AND FUND EQUITY</u>	
Liabilities:	
	\$0.00
Fund Equity:	
Fund Balance Reserved for Fire Station	76,253.68
TOTAL LIABILITIES AND FUND EQUITY	<u>\$76,253.68</u>

CAPITAL PROJECTS FUND 38 - VARIOUS PROJECTS

<u>ASSETS</u>	
Cash	\$34,888.10
Due from MWPAT	<u>\$0.00</u>
	<u>\$34,888.10</u>
<u>LIABILITIES AND FUND EQUITY</u>	
Liabilities:	
Warrants Payable	\$0.00
Deferred Revenue - Intergovernmental	<u>0.00</u>
	<u>0.00</u>
Fund Equity:	
Fund Balance Reserved for Town Hall Boiler	11,988.10
Fund Balance Reserved for Osborne Room Windows	22,900.00
Fund Balance Reserved for Stormwater Management	<u>0.00</u>
	<u>34,888.10</u>
TOTAL LIABILITIES AND FUND EQUITY	<u>\$34,888.10</u>

**TOWN OF NORWELL
CAPITAL PROJECT FUNDS
REVENUES, EXPENDITURES AND CHANGES IN FUND EQUITY
For the Year Ended June 30, 2010**

Revenues:

Total Revenues	0.00
See Appropriation & Expenditure Schedule	<u>165,256.13</u>
Total Expenditures	165,256.13
Revenues over (under) Expenditures	(165,256.13)
Other Financing Sources (Uses):	
Proceeds from Permanent Borrowing Loans	
Proceeds from Temporary Loans	
Bans Payable	
Bonds Payable	
Transfer in from Special Revenue Funds	
Transfer out to General Fund	
Total Other Financing Sources (Uses)	<u>0.00</u>
Revenues and Other Financing Sources over (under) Expenditures and Other Financing Uses	(165,256.13)
Fund Equity at Beginning of Year	<u>531,221.71</u>
Fund Equity at End of Year	<u>\$365,965.58</u>

TOWN OF NORWELL
CAPITAL PROJECT FUNDS
APPROPRIATIONS AND EXPENDITURES
For the Year Ended June 30, 2010

<u>Account Description</u>	<u>Balance 7/1/2009</u>	<u>Receipts Federal (F) State (S)/Other (O)</u>	<u>Temporary Loan (T) Permanent Loan (P) Proceeds (Payments)</u>	<u>Expenditures</u>	<u>Transfers In (Out)</u>	<u>Balance 6/30/2010</u>
Fund 33						
Water Department:						
Art 13 ATM 5/9/05	386,812.24			131,988.44		\$ 254,823.80
Wellfield Rehab						
Total Water Department	386,812.24	-	-	131,988.44	-	\$ 254,823.80
Fund 35						
Highway Department:						
Art 10 ATM 5/11/04	33,267.69			33,267.69		\$ -
Road Repair						
Highway Department Total	33,267.69	-	-	33,267.69	-	\$ -
Fund 36						
School Department:						
Art 13 STM 5/12/03	-			-		\$ -
School Building Project						
Education Total	-	-	-	-	-	\$ -
Fund 37						
Fire Department:						
Art ATM 5/12/03	76,253.68			-		\$ 76,253.68
Fire Station						
Fire Department Total	76,253.68	-	-	-	-	\$ 76,253.68
Fund 38						
Art 3 ATM 5/2006						
Town Hall Boiler	11,988.10					\$ 11,988.10
Osborne Room Windows	22,900.00					\$ 22,900.00
Fire Engine						\$ -
Art 8 ATM 5/25/2005						
Hwy - Stormwater Management	-			-		\$ -
Fund 38 Total	34,888.10	-	-	-	-	34,888.10
Capital Projects Fund-Total	\$ 531,221.71	\$ -	\$ -	\$ 165,256.13	\$ -	\$ 365,965.58

**TOWN OF NORWELL
BALANCE SHEET
June 30, 2010**

TRUST FUNDS

ASSETS

Cash

Fund 81 Expendable	3,487,267.75	
Fund 82 Non- Expendable	<u>438,091.80</u>	
Total Cash		<u>\$3,925,359.55</u>
		<u>\$3,925,359.55</u>

LIABILITIES AND FUND EQUITY

Liabilities:

Warrants Payable	\$671.41
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Fund Equity:

Non-Expendable:

Cemetery Perpetual Care	\$201,374.80
Coffin Cemetery and Charity Fund	2,000.00
Mary Farrar/Joseph Estes Cemetery Fund	1,000.00
Abigail T. Otis Cemetery Fund	1,000.00
Abigail T. Otis Tomb Fund	500.00
Abigail T. Otis Charity Fund	2,000.00
Charles H. Pike Fund	200.00
Sarah Sawyer Fund (Principal Held By Commonwealth)	200.00
Fenger Library Fund	10,000.00
Bicentennial Library Fund	400.00
Annabel Wakefield Library Fund	100.00
Annabel Wakefield Poor Fund	1,000.00
John Crocker Bond Memorial Fund	10,000.00
Dorothy S. Fogg Scholarship Fund A	25,000.00
Dorothy S. Fogg Scholarship Fund B	25,000.00
Ashley and Minnie Jones Scholarship Fund	10,000.00
Jacobs Farm Trust Fund	147,317.00
Gaudette Flower Fund	<u>1,000.00</u>

Total Non-Expendable	438,091.80
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Expendable:

Norwell Cemetery Sale of Lots Fund	178,478.08
Cemetery Perpetual Care	77,596.03
Coffin Cemetery and Charity Fund	91.90
Mary Farrar/Joseph Estes Cemetery Fund	440.81
Abigail T. Otis Cemetery Fund	45.94
Abigail T. Otis Tomb Fund	22.96
Sarah Sawyer Cemetery Fund	420.92

**TOWN OF NORWELL
BALANCE SHEET
June 30, 2010**

TRUST FUNDS

Charles H. Pike Fund	52.01
Fenger Library Fund	4,295.29
Bicentennial Library Fund	238.08
Annabel Wakefield Library Fund	59.51
Marjorie K Pote Library Trust	287,227.48
Abigail T. Otis Charity Fund	20,667.82
Annabel Wakefield Poor Fund	4,014.57
John Crocker Bond Memorial Fund	732.13
Tricentennial Fund (To be expended in Year 2076)	400.45
Gaudette Flower Fund	155.22
Jacobs Farm Income Fund	13,445.33
Jacobs Farm Trust Fund	7,372.82
F M Cushing Fund	62,773.29
Dorothy S. Fogg Scholarship Fund A	927.50
Dorothy S. Fogg Scholarship Fund B	911.60
Ashley and Minnie Jones Scholarship Fund	642.57
Leonard Cox Scholarship	14,499.37
School Scholarship Fund	9,807.84
Conservation Fund	144,649.71
Affordable Housing Trust	491,486.30
Stabilization Fund	1,714,185.39
Debt Service Stabilization Fund	450,955.42
OPEB Trust Fund	0.00

Total Expendable

3,486,596.34

Total Fund Equity

\$3,924,688.14

TOTAL LIABILITIES AND FUND EQUITY

\$3,925,359.55

EXPENDABLE TRUST FUNDS
REVENUES, EXPENDITURES AND CHANGES IN FUND EQUITY
For the Year Ended June 30, 2010

Account	Balance 7/1/2009	Contributions	Interest	Other	Unrealized Gain(Loss)	Transfer In	Expenses	Transfer Out	Balance 6/30/2010
PERMANENT EXPENDABLE:									
WASH ST CEMETERY SALE OF LOTS FUND	239,999.28		6,769.21	8,000.00	3,709.59				178,478.08
CEMETERY PERPETUAL CARE	61,164.02		7,364.41	5,300.00	4,017.60			(80,000.00)	77,596.03
COTIN CEMETERY AND CHARITY FUND	5.65		55.76		30.49		(250.00)		91.90
FARRAR FOSTER ESTES CEMETERY FUND	381.24		38.47		21.10				440.81
ABIGAIL T OTIS CEMETERY FUND	2.82		27.88		15.24				45.94
ABIGAIL T OTIS TOMB FUND	1.40		13.93		7.63				22.96
SARAH SAWYER FUND	420.92								420.92
CHARLES H PIKE FUND WASH ST CEMETERY	41.61		6.74		3.66				52.01
FENGER FUND LIBRARY FUND	3,705.80		381.05		208.44				4,295.29
LIBRARY BICENTENNIAL FUND	211.76		17.03		9.29				238.08
ANNABEL WAKEFIELD LIBRARY	52.92		4.26		2.33				59.51
MARJORIE POTE TRUST FUND (LIBRARY)	275,383.19		7,656.36		4,187.93				287,227.48
ABIGAIL T OTIS CHARITY	19,733.08		604.24		330.50		(1,070.00)		20,667.82
ANNABEL WAKEFIELD POOR FUND	4,855.43		148.28		80.86		(300.00)		4,014.57
JOHN CROCKER BOND MEMORIAL	583.30		290.17		158.66				732.13
TRICENTENNIAL TRUST	383.92		10.69		5.84				400.45
GAUDETTE FLOWER FUND	107.53		30.81		16.88				155.22
JACOBS FARM INCOME FUND	6,256.08		64.26	15,900.00			(8,775.01)		13,445.33
JACOBS FARM TRUST FUND	1,714.88		3,215.77		2,442.17				7,372.82
FM CUSHING FUND	64,598.02		17,430.56		1,065.56		(20,320.85)		62,773.29
PERMANENT EXPENDABLE (FUND 81)	679,602.85	-	44,129.88	29,200.00	16,313.77	-	(30,715.86)	(80,000.00)	658,530.64
PRIVATE PURPOSE EXPENDABLE:									
DOROTHY S FOGG SCHOLARSHIP A	103.13		694.53		379.84		(250.00)		927.50
DOROTHY S FOGG SCHOLARSHIP B	87.86		694.12		379.62		(250.00)		911.60
ASHLEY/MINNIE JONES SCHOLARSHIP	350.58		285.74		156.25		(150.00)		642.57
LEONARD COX SCHOLARSHIP	14,880.61		400.14		218.62		(1,000.00)		14,499.37
SCHOLARSHIP FUND	10,371.21	2,000.00	280.47		156.16		(3,000.00)		9,807.84
PRIVATE PURPOSE EXPENDABLE (FUND 81)	25,793.39	2,000.00	2,355.00	-	1,290.49	-	(4,650.00)	-	26,788.88
SPECIAL REVENUE EXPENDABLE:									
CONSERVATION FUND	53,037.12		2,683.89		1,628.70	100,000.00	(12,700.00)		144,649.71
AFFORDABLE HOUSING TRUST FUND	504,041.12		13,591.75		7,413.43		(33,560.00)		491,486.30
STABILIZATION FUND	1,706,834.01		7,351.38		-				1,714,185.39
DEBT SERVICE STABILIZATION FUND	448,985.14		1,970.28		-				450,955.42
OPEB TRUST FUND	-		-		-				-
SPECIAL REVENUE EXPENDABLE (FUND 81)	2,712,897.39	-	25,597.30	-	9,042.13	100,000.00	(46,260.00)	-	2,801,276.82
GRAND TOTAL FUND 81	3,419,293.63	2,000.00	72,082.18	29,200.00	26,646.39	100,000.00	(81,625.86)	(80,000.00)	3,486,596.34

TOWN OF NORWELL
NON-EXPENDABLE TRUST FUNDS
REVENUES, EXPENDITURES AND CHANGES IN FUND EQUITY
For the Year Ended June 30, 2010

Account	Balance 7/1/2009	Contributions	Interest Income	Other	Unrealized Gain(Loss)	Transfer In	Expenses	Transfer Out	Balance 6/30/2010
PERMANENT NON EXPENDABLE									
CEMETERY PERPETUAL CARE	201,374.80								201,374.80
COFFIN CEMETERY AND CHARITY FUND	2,000.00								2,000.00
FARRAR FOSTER ESTES CEMETERY FUND	1,000.00								1,000.00
ABIGAIL T OTIS CEMETERY	1,000.00								1,000.00
ABIGAIL T OTIS TOMB	500.00								500.00
ABIGAIL T OTIS CHARITY	2,000.00								2,000.00
CHARLES H PIKE FUND WASH ST CEMETERY	200.00								200.00
SARAH SAWYER CEMETERY FUND	200.00								200.00
FENGER FUND LIBRARY	10,000.00								10,000.00
LIBRARY BICENTENNIAL FUND	400.00								400.00
WAKEFIED LIBRARY	100.00								100.00
WAKEFIELD POOR FUND	1,000.00								1,000.00
JOHN CROCKER BOND MEMORIAL	10,000.00								10,000.00
JACOBS FARM TRUST FUND	147,317.00								147,317.00
GAUDETTE FLOWER FUND	1,000.00								1,000.00
PERMANENT NON EXPENDABLE (FUND 82)	378,091.80	-	-	-	-	-	-	-	378,091.80
PRIVATE PURPOSE NON EXPENDABLE									
DOROTHY S FOGG SCHOLARSHIP A	25,000.00								25,000.00
DOROTHY S FOGG SCHOLARSHIP B	25,000.00								25,000.00
ASHLEY/MINNIE JONES SCHOLARSHIP	10,000.00								10,000.00
PRIVATE PURPOSE NON EXPENDABLE (FUND 82)	60,000.00	-	-	-	-	-	-	-	60,000.00
TOTAL NON EXPENDABLE FUND 82	438,091.80	-	-	-	-	-	-	-	438,091.80

**TOWN OF NORWELL
BALANCE SHEET
June 30, 2010**

AGENCY FUND

ASSETS

Cash - unrestricted checking	\$585,255.92
Police Detail Receivable	<u>\$20,423.03</u>
TOTAL ASSETS	<u>\$605,678.95</u>

LIABILITIES

Warrants Payable	\$107,894.32
Sales Tax Due State	-
Firearm Licenses Due State	-
Deferred Revenue - Police Detail	20,423.03
Student Activity	67,604.31
Unclaimed Checks	46,691.12
Bid Deposits	1,300.00
Sureties:	
Valley Swamp Surety Deposit	15,577.28
Blackpond/Clappbrook Surety Deposit	-
Bramblewoods Estate Surety Deposit	80,054.83
Laurelwood Surety Deposit	39,645.18
Laurelwood Utility Trust	10,029.17
Birchwood Farms Surety Deposit	98,461.21
Prairie Farm Est (Bates Lane) Surety Deposit	16,383.83
Holly Berry Surety Deposit	2,741.10
Turners Way Surety Deposit	30,748.28
Edgewood Park Surety Deposit	-
Conservation:	
Fox Hill Lane/Liddell	970.32
AB Kahane	1,504.39
1194 Main St Hingham	727.62
Circuit St/Raymond	2,005.83
Norwell Washington LLC Environmental	420.03
218 Old Oaken Bucket Road	767.23
17 Accord Park Drive	1,916.93
1098 Main St/Shiavone	200.58
Various Concom	3,555.00
Planning:	
Donovan/Modern	3,916.96
Bowker/Heritage Est	2,297.82
Cowings/Summer	5,113.58
Parsons Walk	5,086.06
Bramblewood	4,263.37
Forest Ridge/Off Summer	3,497.35
Trunnel Estates	3,247.83

Henry's Lane	4,910.53
Barrel Lane Commons	3,629.10
654 Grove St/Kahane	4,064.22
River/Stetson	6,128.45
400 Washington St	1,474.78
Walnut Tree	1,617.95
Prairie Farm/High St	3,859.15
Turners Way	2,067.07
Laurelwood/Tilden	1,796.87
Cordwainer Dr	2,290.31
John Neil Dr Ext	966.73
Board of Appeals:	
Norwell Washington LLC	6,084.53
Friendship Home/460 Main	2,018.60
Simon Hill LLC	-
Police Extra Details	(12,273.90)
TOTAL LIABILITIES AND FUND EQUITY	<u>\$605,678.95</u>

TOWN OF NORWELL
BALANCE SHEET
June 30, 2010

GENERAL LONG TERM DEBT

ASSETS

Amounts to be Provided for Retirement of Debt

\$22,349,397.07

LIABILITIES

Bonds Payable:

MWPAT - issued 8/1/04, outside debt limit, \$55,466, 18YR	40,031.00
MWPAT - issued 12/18/07, outside debt limit, \$69,826, 20YR	62,844.00
School Planning - issued 6/15/03, outside debt limit, \$300,000, 20YR	195,000.00
Fire Station - issued 3/1/01, inside debt limit, \$2,000,000, 20YR	990,000.00
Water Design - issued 2/15/05, outside debt limit, \$337,000, 5YR	0.00
Water Tank/Land - issued 6/15/03, outside debt limit, \$655,000, 10YR	160,000.00
Middle School - issued 6/15/03, debt exclusion, outside debt limit, \$17,300,000, 20YR	11,245,000.00
Cole School - issued 2/15/05, debt exclusion, inside debt limit, \$10,852,000, 20YR	8,125,000.00
Road Repairs - issued 10/15/06, inside debt limit, \$1,000,000, 5YR	250,000.00
Water Pumping Station - issued 10/15/06, outside debt limit, \$743,000, 10YR	515,000.00
Water Engineering - issued 10/15/06, inside debt limit, \$247,000, 10YR	175,000.00
Remodeling and Fire Truck - issued 4/10/07, inside debt limit, \$530,000, 10YR	355,000.00
MWPAT - Stormwater Mgmt issued 12/18/07, inside debt limit, \$300,000 10YR	236,522.07

Total Liabilities

22,349,397.07

Bonds Authorized

(2,281,813.00)

Bonds Authorized/Unissued

2,281,813.00

TOTAL LIABILITIES AND FUND EQUITY

22,349,397.07

TOWN OF NORWELL
RESERVE FUND TRANSFERS
FY2010

Reserve Fund - Beginning of Year Balance **\$250,000.00**

Transfers Approved by the Advisory Board:

<u>Date</u>	<u>Description</u>	<u>Account #</u>	<u>Amount</u>
9/15/2009	Medicaid Billing - No River Collaborative	1-135-0201-05690	\$294.00
10/8/2009	Medicaid Billing - No River Collaborative	1-135-0201-05690	133.00
11/17/2009	Medicaid Billing - No River Collaborative	1-135-0201-05690	79.00
12/17/2009	Board of Assessors - Assessing Services	1-141-0203-05304	11,500.00
2/23/2010	Medicaid Billing - No River Collaborative	1-135-0201-05690	330.00
4/27/2010	Highway - Oper and Maint Exp	1-420-0212-05241	14,811.66
4/27/2010	Highway - Fuel	1-420-0213-05410	25,000.00
5/27/2010	Medicaid Billing - No River Collaborative	1-135-0201-05690	10.00
5/27/2010	ZBA - Expenses	1-176-0201-05780	11,001.00
7/7/2010	Legal Services	1-132-0199-05780	10,111.48
7/7/2010	Legal Professional Services	1-132-0201-05307	21,529.17
7/7/2010	Building Department - Mileage	1-241-0201-05712	1,347.27
7/7/2010	Medicaid Billing - No River Collaborative	1-135-0201-05690	55.00
7/7/2010	Highway - Fuel	1-420-0213-05410	3,462.29
7/7/2010	Street Lighting	1-424-0201-05780	11,665.87
7/7/2010	Fire Department - General Exp R & M	1-220-0201-05241	727.00
Total Transfers			<u>112,056.74</u>
6/30/2010 Balance			<u>\$137,943.26</u>

TOWN OF NORWELL
Provision for Abatements and
Exemptions
Activity for Fiscal Year 2010

<u>Levy Year</u>	<u>Balance 7/1/2009</u>	<u>Commitments</u>	<u>Transfers to Overlay Surplus</u>	<u>Abatements & Exemptions</u>	<u>Balance 6/30/2010</u>
2010		540,769.55		83,913.76	456,855.79
2009	422,344.58			801.35	421,543.23
2008	834,872.79		616,000.00	6,000.00	212,872.79
2007	208,751.97				208,751.97
2006	171,387.18				171,387.18
2005	18,263.89				18,263.89
2004	1,498.19				1,498.19
2003	0.00				0.00
2002	3,196.33				3,196.33
TOTALS	<u>\$1,660,314.93</u>	<u>\$540,769.55</u>	<u>\$616,000.00</u>	<u>\$90,715.11</u>	<u>\$1,494,369.37</u>



TOWN OF NORWELL



ANNUAL TOWN REPORT 2011

TOWN DIRECTORY

EMERGENCIES: POLICE, FIRE, AMBULANCE ~ 911

*659-7979 * 659-2211*

Town Offices – 345 Main Street

Hours: Monday & Tuesday, 8:00 AM to 4:15 PM, Wednesday, 8:00 AM to 7:30 PM,

Thursday, 8:00 AM to 4:00 PM and Friday, 8:00 AM to 12:00 PM

(Unless Noted Differently)

<u>ACCOUNTING DEPARTMENT</u>	781-659-8010
<u>ANIMAL CONTROL</u>	781-659-8012
<u>ASSESSOR'S DEPARTMENT</u>	781-659-8014
<u>SELECTMENS DEPARTMENT</u>	781-659-8000
<u>BOARD OF HEALTH / RECYCLING / TRASH</u>	781-659-8016
<u>BUILDING DEPARTMENT / APPEALS</u>	781-659-8018
<i>Inspectors: Building, Wire, Gas, Plumbing</i>	<i>Inspections by Appointment</i>
<u>CONSERVATION COMMISSION</u>	781-659-8022
<u>PLANNING BOARD</u>	781-659-8021
<u>HIGHWAY DEPARTMENT, Secretary</u>	781-659-8042
<i>After office hours Communications Center</i>	781-659-2211
<u>RECREATION COMMISSION</u>	781-659-8046
<u>TAX COLLECTOR / TREASURER</u>	781-659-8070
<u>TREES / CEMETERY DEPARTMENT</u>	781-659-8009
<u>TOWN CLERK</u>	781-659-8072
<i>Birth Certificates, Death Certificates, Elections</i>	
<i>Marriage Licenses, Voter Registration, Dog Licenses, etc</i>	
<u>VETERAN'S AGENT</u>	781-659-8004
<u>WATER DEPARTMENT</u>	781-659-8076
<u>NORWELL PUBLIC LIBRARY</u>	781-659-2015
<i>64 South Street (Library Hours change according to School Year)</i>	
<u>PUBLIC LIBRARY TRUSTEES</u>	(Rebecca Freer, Library Director)
<i>After office hours, contact communications</i>	
<u>COUNCIL ON AGING (SENIOR CITIZEN DROP-IN CENTER)</u>	781-659-7878
<u>293 Pine Street (After office hours Communication Center)</u>	781-659-2211
<i>Mon – Fri 8:30 AM to 3:30 PM</i>	
<u>Hot Lunch Program, Senior Citizen Bus, Senior Citizen Activities</u>	
<u>POLICE DEPARMENT</u>	
<i>40 River Street</i>	781-659-7979
<i>Police Chief Ross and Records</i>	
<u>FIRE DEPARTMENT – CENTRAL FIRE STATION</u>	After Office Hours - 781-659-2211
<u>Fire Chief Reardon</u>	781-659-8156
<i>Civil Defense Director, Fire Chief Reardon</i>	After Office Hours – 781-659-7979
<u>SCHOOL DEPARTMENT</u>	781-659-8800
<u>Main Street, Donald J. Beaudette, Superintendent</u>	
<i>Mon – Fri 8:00 a.m. – 5:00 p.m.</i>	

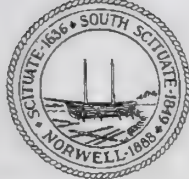
IN MEMORIAM

LIBRARY
USE
ONLY

Thomas M. Meehan	February 18, 2011	Growth Policy Comm. Govt. Study Comm. Perm. Drainage Comm.
Diane Kadanoff	March 5, 2011	Cable TV Comm. Library Director Head Librarian
Cecily Sullivan	April 4, 2011	Norwell Teacher
Constance E. Sayrs	April 20, 2011	Volunteer at James & Norwell Public Library
Ralph C. Anderson	April 21, 2011	Special Police Officer
E. Arnold Joseph	April 25, 2011	Highway Dept. Highway Surveyor Drainage Supervisor Planning Bd. Inspector Volunteer Fire Dept. Capt. Commander, Samuel Turner Legion Post 192
Vincent D. Civello	May 1, 2011	Dev. & Ind. Comm.
Thomas H. Ramsay	May 14, 2011	Custodian Volunteer Fire Dept.
Michael W. Smith	May 24, 2011	Athletic Field Comm.
Barbara L. Palli	June 24, 2011	School Secretary
Rose Leahy	June 24, 2011	Communications Study Comm.
Ann E. Pierce	July 18, 2011	Bd. of Directors, COA

IN MEMORIAM

Robert D. Sayrs	August 18, 2011	Historical Comm.
Patricia A. Crowley	September 5, 2011	Treasurer/Collector Asst. Treasurer/Collector Computer Study Comm.
Kenneth E. Hogeland	October 11, 2011	Advisory Board Capital Budget Comm.
Helen M. Marsden	October 24, 2011	Asst. Treasurer/Collector Deputy Collector
Joseph P. Perry	November 18, 2011	Personnel Board
James E. Power	December 2, 2011	Auxiliary Police
Norma Wadsworth	December 6, 2011	Matron
Florence Hudspeth	December 16, 2011	Library Site Comm.
Michael J. Valair	December 25, 2011	Police Officer
Gordon Lambert	December 27, 2011	Auxiliary Police
Ernest J. Milani	December 29, 2011	Advisory Board Board of Selectmen Comm. Ctr. Board Capital Budget Comm.



Town of Norwell

Plymouth County Massachusetts

2011 Population 10,953, Land area 21 square miles, Normal temperature, January: 27F, Normal Temperature, July 70.0F, Elevation at Town Hall approximately 81 feet above sea level, Town Meeting form of government with 3-member Board of Selectmen as Executive Authority.

REPRESENTATIVES IN STATE & FEDERAL GOVERNMENT

U. S. Senators

Scott P. Brown (R)

John F. Kerry (D)

Governor's Council 4th District

Christopher A. Iannella, Jr. (D)

Representative in Congress, 10th District

William D. Delahunt (D)

County Commissioners

Anthony T. O'Brien (R)

John P. Riordan, Jr. (D)

Sandra Wright (R)

State Representative, 5th Plymouth District

Rhonda L. Nyman (D)

State Senator, Norfolk & Plymouth District

Robert L. Hedlund (R)

Sheriff, Plymouth County

Joseph D. MacDonald (D)

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Cover photograph taken by:
Judy Enright

ELECTED OFFICIALS

BOARD OF ASSESSORS

Charles R. Markham	3 YRS
Rebecca Freed	2012
Susan Kirby	2012
Peter Etzel	2012
Leo A. Reed	2011

BOARD OF HEALTH

Peter M. Dillon	3 YRS
John O. Litchfield	2014
Mary E. Doherty	2013
Brian Flynn, Agent	2012
	Appt.

BOARD OF SELECTMEN

Ellen H. Allen	3 YRS
Gregg McBride	2014
John G. Mariano	2013
	2012

BOARD OF WATER COMMISSIONERS

Steven P. Ivas	3 YRS
Frederick H. St. Ours	2014
Peter Dillon	2013
John R. McInnis, Supt.	2012
	Appt.

HIGHWAY SURVEYOR/DIRECTOR

Paul M. Foulsham	3 YRS
	2013

NORWELL HOUSING AUTHORITY

Edward F. Walsh, Jr.	3 YRS
Nancy J. Dooley	2014
Fred N. Levin	2013
John F. Cames, Jr.	2012
Colleen Sullivan-Locchi, Director	2012
	Appt.

NORWELL PUBLIC LIBRARY TRUSTEES

Jeanne Hagelstein-Ivas	3 YRS
Sarah C. Summers	2014
Henry E. Goldman	2014
Kathryn E. Mudgett	2013
Peter J. Kapolka	2013
Christine E. Smith	2012
Rebecca C. Freer, Director	2012
John E. Shortall	Appt.
	2011

PLANNING BOARD

Sally I. Turner	3 YRS
Kevin P. Jones	2014
Kevin F. Cafferty	2013
Margaret Etzel	2013
Kenneth Cadman	2012
Karen A. Joseph	2012
Ian Davis	2011
Chris Dilorrio	2011
	App't.

SCHOOL COMMITTEE

Kiersten H. Warendorf	3 YRS
Brian S. Noble	2014
Glenn C. Ferguson	2014
Amy Koch	2013
MaryLou O'Leary	2013
	2012

TOWN CLERK

Patricia M. Anderson	3 YRS
Laurie A. Davis, Assistant	2014
	Appt.

TOWN MODERATOR

William C. Coffey	1 YR
	2012

APPOINTED OFFICIALS

ADA COORDINATOR

Timothy J. FitzGerald

ADVISORY BOARD

3 YRS

MaryEllen	Coffey	2014
Timothy W.	Greene	2014
George	Jamieson	2014
Ralph D.	Gordon	2013
Spencer	Joseph	2013
Megan	Collins	2013
Gary D.	Thomas	2012
Peter M.	Shea	2012
Jacueliyn	McClean	2012
Jason	Brown	2011
Ellen H.	Allen	2011
Ralph J.	Rivkind	2011

AFFORDABLE HOUSING TRUST

2 YRS

Gregg	McBride	2013
Patricia G.	Richardson	2012
Bruce S.	Burgess	2012
Fred N.	Levin	2012
Margaret	Etzel	2012
Richard A.	Merritt	2011

AMBULANCE ABATEMENT COMMITTEE

James	Boudreau
T. Andrew	Reardon, Chief
Angela M.	Chandler

ANIMAL CONTROL OFFICER

1 YR

Paul W.	Murphy	2012
---------	--------	------

ATHLETIC FIELD COMMITTEE

3 YR

Paul M.	Foulsham	2014
Glenn	Ferguson	2013
David C.	Benedict	2013
Paul M.	Molinari	2012
Michael W.	Smith	2011

BEAUTIFICATION COMMITTEE

3 YRS

Richard P.	Barry	2014
Joyanne R.	Bond	2014
Gillian	Parker	2014
Susan Fuller	Hall	2013
Peg	Norris	2013
Robert H.	Norris	2013
Arthur J.	Lunny	2012
Charles	Morgan	2012
Susan K.	Solis	2012
David W.	White	2012

BOARD OF APPEALS

3 YRS

David L.	Turner	2014
Lois S.	Barbour	2013
Philip Y.	Brown	2012

ALTERNATE MEMBERS:

Michael E.	Kiernan	2014
Thomas P.	Harrison	2012

40B SPECIAL ALTERNATE

Patrick J.	Haraden	Duration
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BOARD OF REGISTRARS

3 YRS

Regina T.	Giordani	2014
Patricia M.	Anderson	2014
Bruce S.	Burgess	2012
Donald	Hansen	2012

BUILDING INSPECTOR ALT.

3 YRS

Michael B.	Simpson	2014
Gerald	O'Neill	2012

BURIAL AGENT

3 YRS

Patricia M.	Anderson	2014
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BY-LAW REVIEW COMMITTEE

Duration

A. Gail	Storm	
Lois S.	Barbor	
David A.	DeGhetto	
Richard A.	Merritt	2011

CABLE TV COMMITTEE

3 YR

Ruth A.	Horgan	2014
Gregg	McBride	2014
Virginia	Giordano	2013
Charles	Markham	2012
Brian	Noble	2011

CAPITAL BUDGET

3 YRS

Jeff	Fitzgerald	2014
Kevin J.	Burns	2014
Megan	Collins	2013
Kevin P.	Jones	2013
Stephanie	Molinari	2013
Richard	Sulc	2013
Jason	Brown	2012
Robert W.	Bordewieck	2011
Kenneth E.	Hogeland	2011
Jason S.	Tribush	2011

CIVIL DEFENSE DIRECTOR

T. Andrew	Reardon, Chief
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COMMISSION ON DISABILITIES

Michele D.	Bickford	2014
Calista A.	Andrews	2014
Laurie	Galvin	2014
Michele D.	O'Hara	2013
Margaret	Kams	2012
Wendy L.	Kennedy	2012

COMMUNITY PRESERVATION COMMITTEE

David M.	Osborne	2014
Rebecca Z.	Freed	2014
Alison	Demong	2013
Margaret	Etzel	2012
Fred N.	Levin	2012
Charles	Markham	2012
Patricia G.	Richardson	2012
Robert H.	Norris	2012
Ann	Buchanan	2012

COMPUTER STUDY COMMITTEE

Joseph A.	Roach	2011
Fred A.	Bickford	2011
Marynel	Wahl -Halatsis	2011
Robert M.	Raymond	2011

CONSERVATION COMMISSION

David M.	Osborne	2014
Mary	McCarthy	2014
Robert	Woodill	2014
Marynel	Wahl-Halatsis	2013
David M.	Magee	2012
Sean M.	Sutton	2012
William	Grafton III	2012
Deborah S.	Hill	2011
Christopher L.	Mickle	2011
Burton B.	Bryan	2011

CONSTABLES

David	Lewis	2014
Thomas C.	Scavitto	2013
Theodore A.	Baldwin	2012
Kevin J.	Dalton	2012
Jerold S.	Loomis	2012
Michael C.	Moore	2012
Peter J.	Carlson	2012
Kevin A.	Bullock	2012
Richard	Rocci, Jr.	2012

COUNCIL ON AGING

Ann M	Horrigan	2014
Dorothy E.	Lynch	2014
Ann J.	Valair	2014
Maureen	McLaughlin	2013

3 YRS

Bonnie J.	Campbell-Dunn	2013
Marion C.	McLaughlin	2013
Wesley H.	Osborne, Jr.	2012
Rosemary	O'Connor, Director	

CULTURAL COUNCIL

Cynthia A.	Wright	2013
Jane W.	Shanny	2013
Elaine	Garvey	2013
Kelly	Kehoe	2013
Deborah	Cox	2013
Pat	Bigger	2013
Nathalie	Vining	2013
Jane W.	Bogaty	2013
Gail	Nogueria	2013
Constance C.	Stone	2012
Teresa M.	Burnett	2011
Katherine E.	Tedeschi	2011

2 YRS**CUSHING MEMORIAL DIRECTORS**

James E.	Fitzgerald	2014
Paul S.	Tedeschi	2013
Donna M.	Cunio	2012

3 YRS**EMERGENCY COMMUNICATIONS CENTER**

Theodore J.	Ross Police Chief
T. Andrew	Reardon, Chief

FENCE VIEWER

Cliff	Prentiss	2012
Arthur J.	Garceau	2011

1 YR**FINANCE DIRECTOR**

Donna G.	Mangan	2014
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FIRE DEPARTMENT

T. Andrew	Reardon, Chief
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CAPTAINS:

Kenneth R.	Benting
Shane P.	McMahon
Jeffrey C.	Simpson
Stephen M.	Sweeney

FIRE FIGHTERS:

John R.	Cushing
Keith E.	Donaghey
George P.	Doucette
Jonathan H.	Dwyer
Richard T.	Hall
Tyler	Hannigan
Jon M.	Healy
Steven A.	Jackman
Jeffrey	Jacobson
David J.	Kean

Harry L.	Merritt
William J.	Milne
Jeannie N.	Payne
Michael B.	Ryan
Robert F.	Silva
David R.	Smith
Dennis P.	Weber

CALL FIREFIGHTERS

David	Afienko
John	Bulman
Eric	Chiasson
Sean	Ford
Michael	Josti
Alex	Morena
Theodore	Tolman

FOREST FIRE WARDEN

T. Andrew	Reardon, Chief
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GAS & PLUMBING INSPECTOR

Edward J.	Geswell	2012
John E.	Hoadley, Alternate	2012
Edward J.	Geswell III, Alternate	2012
Gary A.	Young, Alternate	2012

GOVERNMENT STUDY COMMITTEE

Elizabeth	Gordan	2013
Donald E.	Shute	2013
Paula Kilm	White	2012
Eric	Russo	2012
Daniel P.	Collins	2012

GROUNDWATER PROTECTION

Philip	Joseph	2012
Steven P.	Ivas	2011

HARBORMASTER

Ronald P.	Mott	2011
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HIGHWAY/TREE ENVIRONMENTAL AUDIT COMMITTEE

James M.	Boudreau	None
Gregg	McBride	
Paul M.	Foulsham	

INSPECTOR OF ANIMALS

Paul W.	Murphy	2012
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INSPECTOR OF BUILDINGS

Timothy J.	FitzGerald	2013
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INSPECTOR OF WIRES

Charles	Palmeri	2012
John C.	Lunn	2012

INSURANCE ADVISORY COMMITTEE

Bruce S.	Burgess	2013
Ryan C.	Noterman	2012

JOINT ZONING BYLAW COMMITTEE

Richard A.	Merritt	2011
Karen A.	Joseph	2011
Bruce W.	Graham	2011
James	Roche	2011

LOCAL HISTORIC DISTRICT STUDY COMMITTEE

Jon	Bond	2014
Stephen	Hull	2014
Katherine	Kardok	2014
Janet	Watson	2013
Kim	Zayotti	2013
George	Preble	2012
Jay	MCosker	2012

MAPC

James M.	Boudreau	Duration
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MAPPING COMMISSION

Steven P.	Ivas	2013
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MEMORIAL DAY COMMITTEE

Richard A.	Caldwell	Duration
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MUNICIPAL HEARING OFFICER

James M.	Boudreau
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NORTH RIVER CLEANUP

William A.	Bernardi
James H.	Jenkins, Jr.
John G.	Marshall

NORTH RIVER COMMISSION

Gary D.	Thomas	2013
Dennis J.	Mahoney	2013

NORTH RIVER PATROL

Joseph	Strazdes	2012
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NORWELL AFFORDABLE HOUSING PARTNERSHIP

Patricia A.	Lambert	2013
Penelope	Walker Wilson	2013
Patricia	Bordewieck	2013
Todd S.	Wilson	2013
Bruce	Burgess	2013

Ian	Davis	2013
Mary A	Kustka	2013
T. Andrew	Readon	2013
Ian	Davis	2011
Burton B.	Bryan	2011
Jim	Jenkins	2011
Arthur	Garceau	2011

NORWELL CEMETERY COMMITTEE 3 YRS

Gertrude H.	Daneau	2012
Mary C.	Lizotte	2012
Francis J.	Nagle	2012
Lynne	Rose	2012
Theodore A.	Baldwin	2011

NORWELL ENERGY COMMITTEE 1 YR

Patricia A.	Lederer	2012
Mary	Cole	2012
David	Brooks	2012
David	Yampanis	2012
Mark F.	Nittel	2012
Robert A.	McMackin	2012
Daniel R.	Bawabe	2011

NORWELL HISTORICAL COMMITTEE 3 YRS

Nancy	McBride	2014
Patricia	Shepherd	2013
Richard	Knox	2013
David	DeGhetto	2012
Robert H.	Norris	2012
Wendy M.	Bawabe	2012
Donald R.	Therrien	2011
Linda	Jwanouskos	2011

OVERHEAD WIRE COMMITTEE Duration

David	DeGhetto
Joseph R.	Carty
Arthur	Joseph, Jr.

PATHWAY COMMITTEE 1 YR

Scott D.	Raeside	2012
David M.	Magee	2012
Sean M.	Sutton	2012
Sally I.	Turner	2012
Anne M	Staples	2012
Kenneth	Cadman	2012
Patrick	Palzkill	2012
Kevin	Cafferty	2011
Chns	Mickle	2011
David W	Vose	2011

PERMANENT BUILDING & MAINTENANCE 3 YRS

Glenn C.	Ferguson	2014
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Mark	McGlinchey	2014
Thomas F.	O'Neill	2014
Donald	Messinger	2013
James L.	McKenney	2012
George P.	Williams	2012
Frederick D.	Hayes	2012
Eileen L.	Kelly	2011

PERMANENT DRAINAGE COMMITTEE 3 YRS

Paul M.	Foulsham, Ex officio	2014
Michael W.	McDonald	2012
Andrew	Keenan	2011

PERSONNEL BOARD 3 YRS

James M.	Boudreau	Appt.
Jane A.	Stout	2013
Robert R.	Kustka	2012

POLICE DEPARTMENT

CHIEF

Theodore J.	Ross
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DEPUTY CHIEF

John	Suurhans
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SERGEANTS:

Richard	Bosworth
Ronald C.	Fries
Dennis R.	Lynch
William	Lynch
Urpo J. E.	Nurmenniemi
Timothy P.	O'Brien

PERMANENT OFFICERS:

Carol	Bszurick
Kenneth	Camerota
John	Carnes III
Robert E.	Clark
Daniel A.	Dooley
Michael A.	Fletcher
Jeffrey	Johnson
Scott S.	Keene
Matthew	Manning
John A.	McDevitt
Robert M.	Meagher
Francis N.	Molla, Jr.
William R.	Pasteris
Bryan	Resnick
Sean M.	Sutton

SPECIAL POLICE OFFICERS: 1YR

Ernest	Anastasio	2012
Michael A.	Brenton	2012
Kevin J.	Driscoll	2012
Katelin	Jenkins	2012
Matthew R.	Luccarelli	2012
Thomas L.	Twigg	2012

Maureen	Shirkus	2012
DISPATCHERS/MATRONS:		
Michael	Brenton	
Laurie	Croke	
William	FitzPatrick	
Mary	Merritt	
Maureen	Shirkus	

RECREATION COMMISSION		3 YRS
David J.	Kean	2014
Denise M.	Nestor	2014
Anne	Staples	2013
Virginia M.	Maree	2012
Patricia G.	Richardson	2012
Dale	Connor, Director	

RECYCLING COMMITTEE		3 YR
Anne	Fridgen-Traft	2014
Joanne M.	Dirk, Chair	2013
Vicky E.	Spillane	2013
Norman E.	Thoms	2013
Carole P.	McCarthy	2012
Holly Mayer	Wenger	2012
Marjorie J.	Dorney	2012
William B.	Kelley	2011

ROUTE 3 LAND DEVELOPMENT TASK FORCE		1 YR
Steven P.	Ivas	2011

SALT USE STUDY COMMITTEE		Duration
John O.	Litchfield	2011
Robert C.	Belyea	2011
John O.	Cummings	2011
Peter M.	Dillon	2011
Paul	Foulsham	

SCHOOL CROSSING GUARD	
Virginia M.	Maree
Jill M.	O'Loughlin

SEALER WEIGHTS & MEASURES		1 YR
Peter J.	Jones	2012
Harold E.	Tuttle	2011

SIGN-ZONING OFFICER	
Timothy J.	FitzGerald

S.S. RECYCLING CO-OP		1 YR
Joanne M.	Dirk	2012
Norman E.	Thoms	2012

S.S. REGIONAL SCHOOL DIST.		3 YRS
Robert L.	Molla, Jr.	2012

STATE ETHICS COMMISSION		Duration
Robert W.	Galvin, Esq., Asst	

STETSON FORD STUDY COMMITTEE		1 YR
David	DeGhetto	2012
Robert H.	Norris	2012
Wendy M.	Bawabe	2012
Christopher L.	Mickle	2011
Sally I.	Turner	2011
Alison	Demong	2011
Patricia	Shepherd	2011

STORM WATER PHASE II COMMITTEE		Duration
Paul M.	Foulsham	
Greg	McBride	
Jack R.	McGinnis, Alt.	
Neil	Merritt, Alt	

STORMWATER COMMITTEE		Duration
Paul M.	Foulsham	
John R.	McInnis	
Karen A.	Joseph	

TOWN ADMINISTRATOR		
James M.	Boudreau	Appt.

TOWN ACCOUNTANT		3 YRS
Donna G.	Mangan	2012
Nancy	Dooley, Ass't	

TOWN CLERK		
Patricia M.	Anderson	2014
Laurie A.	Davis, Ass't	

TOWN COUNSEL		1 YRS
Robert E.	Galvin, Esq.	2012
Robert W.	Galvin, Esq., Asst	2012

TOWN TECHNOLOGY COMMITTEE		1 YRS
James	Boudreau	2012
Matthew	Keegan	2012
Blaz	Vavpetic	2012
David	Cawthorne	2012
Margaret	O'Connor	2012
Frank	White	2012
Marynel	Wahl-Halatsis	2012

TREASURER/COLLECTOR		3 YRS
Angela M.	Chandler	2014
Mary K.	Merritt, Asst.	App't

TRAFFIC STUDY COMMITTEE		3 YRS
Robert W.	Foulsham	2013
John A.	Micek	2013
Paul M.	Foulsham	2013
T. Andrew	Reardon	
Theodore J.	Ross	

TRENCH INSPECTOR		Duration
Paul M.	Foulsham-Highway Dept.	
Timothy J.	FitzGerald, Blg. Inspt.	

VETERAN'S AGENT		1 YR
Richard A.	Caldwell	2011

VETERAN'S GRAVE OFFICER		1 YR
Richard A.	Caldwell	2011

WATER SUPPLY STUDY COMMITTEE	
Paul M.	Foulsham

REPORT OF THE BOARD OF SELECTMEN

Over the past many years, the Town has prided itself on maintaining a high level of services without significant tax increases. In Fiscal Year 2012, the challenges of balancing the needs of the community within the fiscal constraints of Proposition 2 1/2, compounded by the continued reductions in state aid, the lack of new growth, coupled with the extraordinary increases in fixed costs left virtually no funds with which to manage increases in our core operating costs. Town Meeting relied on approximately \$900,000 in free to maintain services and has created a structural deficit in the budget moving into the 2013 budget season.

The Town election in March saw Ellen Allen elected to a seat on the Board, replacing Richard Merritt who had served on the Board for 18 years. Ellen comes to the Board having served on the Advisory Board. The Board reorganized, as is the tradition after town elections. John Mariano was elected Chairman, Greg McBride Vice-Chairman and Ellen Allen as Clerk.

The Board of Selectmen, through our Town Administrator, continued moving toward regionalizing our 911 Emergency Call Center. The center will serve Norwell, Hingham, Cohasset and Hull from a new facility located in Hingham. This center was built entirely with state grant money and will save Norwell \$1.5 million dollars in operating costs over the next 10 years.

The Town voted down a new Police Station next to the Fire Station. The Board of Selectmen will continue to look for ways to solve the problem with the current station.

The Board of Selectmen have taken steps to control our healthcare costs and reduce our long term OPEB costs. In conjunction with some of our unions, contracts have been signed that will require new hires to pay more for their health insurance and eliminate sick leave buy back for new employees.

The Board has also taken steps to increase revenues from our commercial tax base. The Board has created an Economic Development Committee chaired by former Selectman Richard Merritt. We look forward

to the results of their efforts.

Looking ahead, the Board has recommended a \$2.8 million dollar override to address long delayed needs in the schools and town departments. The schools in particular need additional monies to address class size issues and changes in curriculum.

In closing I would like to thank my colleagues, Gregg McBride and Ellen Allen for their support and confidence in my leadership. The Town is fortunate to have Selectmen who work as hard as they do in the best interest of all residents.

I would like to thank our Town Administrator James Boudreau, his assistant Lynda Allen and Administrative Assistant Denise Nestor for their hard work and support over the past year. They, along with the department heads and all the employees of the town contribute significantly to the quality of life that we all enjoy.

Finally, I would be remiss if I did not thank Rick Merritt for his tireless contributions and dedication to the Town of Norwell. Having served 11 years on the Board with Rick, I certainly appreciated his insight and knowledge of the town and it was an honor to have served with him.

Respectfully submitted,
John G. Mariano, Chairman
Norwell Board of Selectmen

REPORT OF THE TOWN ADMINISTRATOR

2011 continued to be a trying and tiring one in the Office of the Board of Selectmen and Town Administrator. The continuing fiscal meltdown has had severe repercussions on our ability to provide services to the Town. Through it all, the staff continues to discharge the policies and directives of the Board of Selectmen, Town Meeting and the Town of Norwell By-laws.

Ellen Allen was elected to a three-year term on the Board defeating long-time incumbent Richard Merritt. Rick dedicated almost 20 years to being a Selectmen and brought the unique perspective of a life-long resident. His contributions will be missed. Ellen comes to the Board from the Advisory Board where she had served the previous two years as Chair. Her financial background and experience will be an asset to the Board as we continue to deal with declining revenues and increasing costs. John Mariano was elected Chairman of the Board, with Gregg McBride becoming Vice-Chairman and Ellen taking over as Clerk.

The Annual Town Meeting convened on May 9th and the nation's continuing economic malaise lead to uncertainty in state revenue numbers. Town Meeting considered 49 Articles and an annual budget exceeding \$39 million. By using non-recurring revenue such as free cash and overlay surplus, the Town was able to pass a budget that minimized disruptions in service delivery. The budget was able to maintain services across Town Departments but did not allow for an expansion of services.

The Town held a rare Special Town Meeting in November to consider a \$5 million debt exclusion for the construction of a new Police Station on Washington Street, attached to the existing Fire Station. After considerable debate, the article failed to garner the necessary 2/3rds vote required for passage by a mere 5 votes.

The South Shore Regional Emergency Communications Center (SSRECC), a four town regional dispatch center featuring Norwell, Hull, Cohasset and Hingham, became operational in 2011, with the Towns of Hingham and Hull beginning to dispatch from the new center. Norwell will transition to the new center early in 2012. The center will take over emergency dispatch services for the four towns, saving Norwell more than \$1 million over the next ten years. The Regional Dispatch will serve as a model for the entire Commonwealth for the consolidation and regionalization of municipal services. We have received more than \$5 million in state grants for the construction of

the facility, which will be a state of the art center located in the Hingham Town Hall.

Ben Flynn continues the job of broadcasting weekly Selectmen's meetings on local access cable. Ben has worked diligently to continue to improve the product being produced. Each week he takes time out of his schedule to set up the cable equipment and televise the Selectmen's meeting to the Town. Without him this vitally important conduit to the public would be closed. The Town completed the process of replacing the out-dated cable studio equipment and making the connection to Verizon's cable system, giving residents a choice in their cable provider for the first time.jm

No office can run without hard-working and dedicated employees. The Board is fortunate to have the services of Assistant to the Town Administrator Lynda Allen and Administrative Assistant Denise Nestor. They do all the work necessary to make everything work on a daily basis and provide invaluable assistant to anyone and everyone who requests it. I am eternally grateful for their hard work and dedication.

Finally, I would be remiss if I did not thank the Board of Selectmen for their support over the past year, as well as the Advisory Board, the Department Heads, Boards, Committees and Commissions who make this Town what it is.

Respectfully submitted,
James M. Boudreau
Town Administrator

REPORT OF TOWN COUNSEL

To the Citizens of Norwell and the Honorable Board of Selectmen:

I am pleased to submit this annual report for 2011 to the residents of the Town of Norwell and to the officials who volunteer, are appointed or elected serve on Norwell various boards, commissions and departments.

The Office of Norwell Town Counsel is staffed by myself and associate Town Counsel Robert W. Galvin. Each year my office strives to provide the Town of Norwell, its boards, commissions and officials the highest quality municipal legal advice in the most cost-effective manner.

In 2011-2012, as in all past years, the experience and dedication of the Town's administration, boards and commissions and their staffs was once again very much in the forefront. The Town also welcomed a few new faces to Town Hall who also familiarized themselves with the laws, regulations and procedures of their offices and have stepped in and been active participants in the functioning of their respective offices.

In 2011, the two 40B cases which were tried during the prior year were both decided and, both matters are currently under appeal to the Superior Court in Plymouth County which conducts a judicial review of the decisions of the Housing Appeals Committee. In both cases, the Committee recognized some very important local concerns which it required the developer to incorporate into the final designs. In the Simon Hill case, the result was a substantially less dense development on markedly shorter access road to ensure safe access.

The Office of Town Counsel first and foremost is probably most notably involved in cases where the Town of Norwell is being subjected to legal action of one sort or another by persons who claim they are owed money, have had their legal rights infringed by the town, or otherwise where the town must take legal action to prevent a violation of local bylaws or protect and assert its own position. There are typically ten to fifteen cases involving litigation at any given time. The following is a summary list of pending litigation as of the writing of this report:

<u>Name of Case:</u>	<u>Nature of Case:</u>	<u>Status:</u>
Allen v. Planning Board	ANR Appeal	Inactive
Camara, Trustee v. Norwell Zoning Board	Zoning Appeal	Pending
Cole v. White Barn Lane and Zoning Board	Zoning Appeal	Recently Dismissed.
Conservation Commission v. Dirubbo	Wetlands Enforcement Action	Pending (MIAA Insured in Part)
In re: Town of Norwell High. Barn	Wetlands Appeal to DEP	Pending
In re: Dirubbo	Wetlands Adjud. Appeal	Pending
Kelly v. Conservation Commission	Wetlands Bylaw Appeal	Judgment for Conservation
MacDonald v. Zoning Board	Zoning Appeal	Pending
Meacham v. Zoning Board	Zoning Appeal	Pending
Murphy v. Norwell	Drainage Dispute	Judgment for Norwell (MIAA Insured)
Murphy v. Planning Board	ANR Appeal	Partial Judgment
Simon Hill v. Zoning Board	40B Appeal	Pending
Sullivan v. Zoning Board (2)	Zoning Appeal	Pending
Trenz v. Norwell	Drainage/Title	Judgment for Norwell after Appeal (Easement Layout Pending)
Webb v. Planning Board	ANR Appeal	Partial Judgment
White Barn Lane v. Zoning Board	40B Appeal	Pending
Williams v. Zoning Board	Zoning Appeal	Under Advisement
Bloomstein v. Zoning Board	Zoning Appeal	Pending
EEOC/MCAD Action		Pending (Insured)

Cost of Settled or Judgment Cases against Town: \$0.

In addition to litigation, in 2011-2012, as Town Counsel, this office renders a legal services in an advisory capacity to be sure that bylaws, policies and programs enacted by the town and its boards and officials, discharge their duties and responsibilities, in accordance with the requirements of the laws. We have been asked to attend

and advise the Selectmen and Moderator during Town Meetings, render advisory opinions, and respond to inquiries on a variety of other municipal issues including historical commission issues, wetland regulations, subdivision control law, property rights, open meeting issues, ethics, drafting deeds and restrictions, and other municipal issues. I am also called to draft, review and approve municipal contracts and have done so, again, on many occasions during the year.

I wish to conclude by thanking again the various town officials, boards, commissions and departments for their support and cooperation. It is a privilege to be of assistance with your legal matters.

Respectfully Submitted,
Robert E. Galvin, Town Counsel
Robert W. Galvin, Asst. Town Counsel

REPORT OF THE INSPECTOR OF BUILDINGS/ZONING OFFICER

The Inspections Department in 2011 continued to have increased permit activity, making this the second productive year. We are grateful to the seniors for the time they have given to our office during the year. They have been and continue to be such an asset to the Department from assisting with phones, the general public, filing, computer entry and many other duties. The Department has updated its various permit forms and is trying to keep ahead of the new codes that have become the responsibility of Building Department. The Department is now responsible for the enforcement of the IBC, IRC, existing building code, IECC-2009 energy code, Mechanical code, Trench code and the monitoring of the new Lead work rules and regulations as well as the OSHA building regulations. There are several 40-B projects on the books this year and these will soon start construction. Two sizable developments have cleared the Planning Board and now are ready to start construction. With the projected building projects under way we anticipate the coming year to also be very productive.

RESIDENTIAL PERMITS

New Dwellings	25
Alteration/Renovations	137
Barns	2
Demolition Permits	10
Garages	13
Pools	12
Re-roofs	69
Tents	8
Wood Stoves	15
Sheds, Decks, Misc.	98

COMMERCIAL PERMITS

New Dwellings	18
Alterations/Renovations	42
Demolition Permits	5
Re-roofs	11
Signs	48
Tents	7
Misc/Decks/Sheds	29

Respectfully submitted,
Timothy J. FitzGerald, Inspector of Buildings/Zoning Officer
Donald G. Robbins, Alternate Building Inspector

PLUMBING AND GAS DEPARTMENT

The office of the Plumbing and Gas Inspector saw an overall increase in the number of permits for the year 2011. There were 161 plumbing permits, 145 gas permits and 21 hot water heater permits. Despite the economic situation, much of the increase is attributable to renovations and new construction. Each permit requires at least two inspections, a rough and a final.

Respectfully submitted,
Edward J. Geswell, Plumbing and Gas Inspector
John E. Hoadley, Alternate Inspector

WIRING INSPECTOR

The Office of the Inspector of Wires saw an increase in permits for calendar year 2011 processing approximately 416 electrical permits for this past year. Requests for inspection included but were not limited to new construction, renovations, and additions, service installations, appliance upgrades, fire and security alarms, voice data and video, swimming pools, septic systems, and standby generators. The Office of the Inspector of Wires also responds to emergency requests from the Town of Norwell's Police and Fire Departments. The inspector of wire holds office hours at town hall Mondays thru Thursdays 1:30 to 3:00 PM.

The Electrical Inspector and his Alternate wish to thank the entire Building Department as well as the other offices throughout the Town of Norwell for their continued assistance throughout this calendar year.

Respectfully submitted,
Charles J. Palmieri, Inspector of Wires
John Lunn, Alternate Inspector of Wires

BOARD OF APPEALS

During calendar year 2011, the Board of Appeals held public hearings on fifteen (15) meeting dates to review and act upon a total of eighteen (18) applications under M.G.L. c. 40A and c. 40B. Most residential applications were closed in one evening with certain commercial applications continued over one or more meeting dates.

Appeal of Action by Building Inspector	1
Site Plan Review/Special Permit (1 withdrawn)	2
Special Permit-Business District C	2
Special Permit and Section 6 Finding (1 withdrawn)	11
Sign Variance	1
Special Permit/Variance-Wind Test Tower	1

In addition to its other responsibilities, the Board of Appeals is the permit-granting authority under M.G.L. c. 40B, the so-called "anti-snob zoning" law. This law offers a developer the opportunity to bypass many of the Town's zoning and planning regulations by increasing density over that allowed by right under the zoning bylaw, in exchange for 25% affordable housing units within a proposed project. Any town which does not have 10% or more of its housing stock qualified as "affordable" in accordance with Department of Housing and Community Development (DHCD) rules, remains vulnerable to 40B applications.

The status of the Town's outstanding Comprehensive Permits is indicated below. The Town has received escrow from the developer for each project currently under construction, as allowed by applicable regulations, and further has engaged a qualified construction monitor under individual scopes of services contracts to oversee each project on behalf of the Town.

The Board continues to monitor construction of the thirty-nine (39) unit 40B project at 239 Washington Street with limited construction activity due to the current economic climate. A total of eleven certificates of occupancy for individual units have been issued through 2011. Building permits have been issued for ten additional units that are currently under construction. The building inspector has also issued foundation permits for Building No. 6 and Building No. 8.

Damon Farm construction is anticipated to begin in spring 2012, commencing in the Hingham portion of the project located at Queen Anne's Corner with limited work initially expected in Norwell. The decision for this project, permitting twenty-four units of which six are to be affordable in the Norwell portion of the project, was originally filed with the Town Clerk on November 7, 2008.

The Board's decision in the Simon Hill 40B project was appealed by the developer to the Housing Appeals Committee (HAC) on July 20, 2009, which returned its decision in a document dated October 13, 2011. The HAC decision was generally favorable to the Town, effectively limiting construction to the lower portion of the parcel.

However, that decision was timely appealed to the Superior Court by abutters to the project and by the developer, where it awaits future action by that court.

A Comprehensive Permit decision was filed with the Town Clerk on May 19, 2008, for a proposed forty-four (44) unit condominium project, known as White Barn Village, located off Circuit and Forest Streets. That decision was appealed to the HAC, which released its decision on July 18, 2011. Subsequently, all parties appealed that decision to the Superior Court, where it now awaits future action by the court.

The Board entered into a settlement agreement, dated February 25, 2010, with the proponent relating to the Town's appeal of the HAC's decision to the Land Court on the Comprehensive Permit, originally filed with the Town Clerk on June 21, 2004, for construction of twenty-four (24) units off Tiffany Road. Although an appeal by an abutter to the Plymouth Land Court remains outstanding, the Board also awaits engineering information required by the settlement agreement relating to certain project constructability issues.

The Board issued a Comprehensive Permit for the twenty-four (24) unit Summer Street project on April 6, 2005. Although the Board's decision was not appealed, a parcel located in Scituate was the subject of a land dispute. The status of this project remains in doubt at least until pending litigation is resolved.

The Board heard a request by residents of Jacobs Pond Estates to amend the Comprehensive Permit, filed with the Town Clerk on February 4, 1999, by deleting Condition No. 10, requiring an annual \$5,000 payment for maintenance of Jacobs Pond. In its decision filed with the Town Clerk on August 31, 2010, the Board of Appeals denied that request. Subsequently, the residents filed an appeal in the Plymouth Superior Court, where the matter remains outstanding.

The Board is also involved in pending litigation relative to decisions on property located at 342 Mount Blue Street and Stony Brook Lane,

The Board's application filing fees collected during 2011 totaled \$8,681.22 and were added to the Town's general funds to help offset application review costs. The Board manages escrow funds for consultant review of 40B projects, as well as construction monitoring for 40B and commercial Site Plan Review projects in progress.

The Board maintains an active presence on the Town's official website at www.townofnorwell.net, where the Town's Zoning Bylaw, the Board's Rules and Regulations, including instructions on how to file an application, public hearing application forms as well as other forms, and filing fee schedule are posted. Forms and other documents are also downloadable from the website. Meeting agendas and minutes, recent decisions, and other pertinent information are updated regularly. Paper copies of all forms are available at the Building/Zoning Office, while copies of the Zoning Bylaw and the Board's Rules and Regulations in both paper and electronic format can be purchased at the Town Clerk's office.

The Board of Appeals extends thanks and appreciation to its efficient and cheerful administrative assistant, Judy Ockerbloom, and Building Inspector Tim FitzGerald for able help and support over the past year. Thanks, also, to Town boards, commission, and departments for technical assistance and advice. A special thanks to Town Administrator Jim Boudreau and Town Counsel Robert W. Galvin for continuing support and counsel.

It remains an honor and privilege to serve the residents of Norwell.

Respectfully submitted,

Lois S. Barbour, Chair

Philip Y. Brown, Vice-Chair

David Lee Turner, Assistant Clerk

Michael E. Kiernan, Clerk (Associate)

Thomas P. Harrison (Associate)

REPORT OF THE SEALER OF WEIGHTS AND MEASURES

To: The Honorable Board of Selectmen and the Citizens of the Town of Norwell.

Businesses in the Town that are currently being serviced by the Sealer of Weights and Measures include:

- Supermarkets
- Pharmacies
- Gasoline Service Stations
- Propane sites
- Package stores
- Town and School facilities
- Food and coffee shops
- Miscellaneous activities with scales or scanners

During calendar year 2011, a total of 196 measuring devices were inspected and sealed. All required inspections and sealing activities were completed by the end of the year. The Commonwealth also requires retail sales dispensers of motor oil to be licensed and the Sealer checks those licenses during his annual visit. The Sealer also investigates complaints relating to scales, scanners, and gas pumps throughout the year and requires corrective action.

The Sealer attends workshops and conferences necessary to maintain certification and necessary expertise to accomplish the job. All required certifications are current. In addition, all Town-owned sealer equipment has been tested and sealed by the Commonwealth of Massachusetts Weights and Measures Laboratory and found to be accurate.

Sealing fees, in the amount of \$2931.50, collected by the undersigned in relation to the appointed office have been turned into appropriate Norwell Town Offices.

The annual report was filed prior to January 31, 2012 as required by state law. A copy of the report is on file at the Town Hall.

The Board of Selectmen appointed the current sealer in July. I wish to thank the previous Sealer who retired, Mr. Harold Tuttle, for his service to the Town and for leaving the Norwell Sealer's Office in exceptional condition.

Respectfully submitted,
Peter J. Jones
Sealer of Weights and Measures

2011 BIRTHS RECORDED IN NORWELL IN 2011

Total number of births: 67

Number of boys: 34

Number of girls: 33

2011 MARRIAGES RECORDED IN NORWELL IN 2011

<u>Date</u>	<u>Name of Party A</u>	<u>Name of Party B</u>
January		
2	Stephen James McViney of Norwell	Maia Christina Von Becker of Norwell
23	Maria Jean Carrillo of Norwell	Anthony Micheal Rodrigues of Norwell
March		
31	Christian Robert Strasser of Florida	Rebecca Elizabeth Smith of Florida
April		
9	David Francis Bousquet of Somerset	Lisa Marie Goodine of Middleboro
16	Richard Dale Wolbach II of Hanover	Heather Elizabeth Gormley of Hanover
23	Lucas Raymond Pearson of Weymouth	Megan Elizabeth Mahony of Weymouth
May		
7	Melqui Esau Vasquez Guillen of Brighton	Marguerite Joan Henry of Brighton
21	Joseph Christopher Bertolino of Rockland	Kimberly Elizabeth Donohue of Rockland
June		
11	Antone Leonardo of Norwell	Kathleen Ann Glasco of Norwell
18	Jeffrey Brian Miller of Norwell	Sheila Marie Violette of Norwell
July		
3	Timothy Abraham Reardon of Norwell	Leah Catherine Joseph of New Hampshire
9	Matthew Alan Benson of North Carolina	Lindsay Erin Riley of North Carolina
9	Daniel Michael Cottrell of Canton	Meredith Ann Brown of Canton
August		
6	Shawn Peter McCarthy of New York	Rebecca Lynn Stiles of New York
13	Kenneth Scott Massaro of Shrewsbury	Lindsey Nicole Busekroos of Shrewsbury
September		
4	Jonathan Samuel Alpert of North Carolina	Lisa Marie Delong of North Carolina
10	Timothy William Calabrese of Virginia	Alexandra Rose Kirby of Virginia
10	Stephen James Davis of Norwell	Susan Helaine Browning of Norwell
October		
1	Michael Ross Hall of Norwell	Emily Allison Gilman of Norwell
8	William Edward Drake of Connecticut	Barbara Joan Manzone of Florida
9	Jeffrey Donald Wilson of Boston	Ann Alexander Morris of Boston
22	Joseph Jerome McDonough of Quincy	Katherine Margaret Weeks of Quincy
November		
6	John Michael Bissailon of Chestnut Hill	Kelley Marie Brocato of Chestnut Hill
12	Brent McCauley Peden of Pembroke	Jennifer Faye Sampson of Pembroke
December		
18	Robert Leo Connelly, Jr. of Maine	Ronni Arden Levine of Randolph
22	Shane Patrick McMahon of Norwell	Brianna Margaret St.Peter of Norwell
31	Gregory John Deems of Norwell	Colleen Elizabeth Blanchard of Norwell

2011 DEATHS RECEIVED IN NORWELL IN 2011

January

1	Thornton Cushman Gay	89	Norwell
1	Francis W. Abbott Jr.	91	Norwell
3	Helen M. Brown	80	Rockland
4	Agnes F. McLeod	99	Norwell
4	Albert G. Tierney	85	Norwell
10	Elizabeth A. Sullivan	86	Hingham
14	Leonard N. Paulson	75	Norwell
15	Teresa M. Barrett	82	Norwell
16	James F. Metzler	92	Milton
16	Arthur Leo Flanagan	75	Florida
17	Rita Grace Spinosa	84	Plymouth
22	Margaret Teresa O'Donnell	86	Cohasset
23	James D. Clifford	87	Norwell
28	Robert M. Rome	87	Rockland
31	John F. Tarantino Sr.	86	Norwell

February

7	Joseph A. Bogni	78	Norwell
13	Florence M. MacDonald	88	Norwell
17	Emma C. White	98	Abington
18	Marguerite Moran	89	Norwell
18	Thomas M. Meehan	79	Norwell
26	Ruth A. Horigan	93	Norwell

March

3	Marjorie Elizabeth Connolly	84	Norwell
5	Donald Edward Bills	80	Norwell
6	Frances T. Castor	88	Rockland
9	George Donald Locke	76	Norwell
10	Priscilla M. Prime	85	Norwell
15	Richard S. Brown Jr.	81	Marshfield
16	Virginia T. Geary	80	Rockland
17	Archibald Mack	91	Marshfield
19	Arthur Hyman Cooper	93	Norwell
24	Amy White	80	Norwell

April

3	Eleanor J. Gavin	93	Weymouth
4	John Michael Cassese	78	Norwell
4	Mary Pauline Conrad	91	Norwell
4	Cecily D. Sullivan	91	Norwell
10	Muriel Ogston Anagnosti	87	Boston
12	Robert F. Doiron	72	Norwell
15	Lois E. Bernard	97	Norwell
18	Betty Louise Andrews	90	Weymouth
20	Constance Robbins Sayrs	91	Norwell
21	Ralph C. Anderson	66	Norwell
22	John J. Genest	91	Norwell
22	James J. Murphy	89	Norwell
23	Evelyn T. Barnes	85	Pembroke
24	John E. Reilly	66	Norwell
25	Edith Gertrude Kelley	97	Norwell
25	Edward Arnold Joseph	81	Norwell

April			
29	Leah F. Kean	70	Norwell
30	Virginia M. Pusateri	94	Norwell
May			
4	Arolina Catherine Kehoe	76	Abington
8	Steven B. Christensen	62	Norwell
8	Betty Gulick	81	Norwell
11	Ernestine Loomis Lilley	96	Norwell
12	Dorothy E. Kerr	84	Weymouth
13	Anne McCormack	100	Norwell
14	Thomas H. Ramsay	69	Norwell
17	Dorothy A. Owen	87	Norwell
21	Mary E. Styles	95	Norwell
22	Lazar Vangel	83	Norwell
24	Clementine Alessandrini	89	Norwell
24	Michael Wayne Smith	52	Norwell
27	Janice Marie Caramanica	66	E. Bridgewater
28	Carol Augustine DuPerry	63	Norwell
June			
1	Christina M. Kennedy	55	Norwell
1	Edward F. Petrell	82	Norwell
5	John V. O'Malley	89	Cohasset
5	John J. Moran	71	Norwell
6	Mary E. Bubas	94	Norwell
6	Helen G. Cheverie	94	Norwell
10	Victoria Reiss	86	Weymouth
12	Winifred T. Ainslie	91	Plymouth
14	Ruth H. Wickers	90	Milton
21	Martha Louise Robinson	94	Norwell
24	Josephine Catherine Petrell	86	Norwell
25	Kathryn Hager	92	Norwell
28	Joseph M. Burke	72	Norwell
July			
2	Donald Howarth	84	Hull
4	Anne Louise Burke	77	Hingham
4	Geraldine M. Norman	88	Hingham
11	Paul V. Coffey	75	Hingham
15	James F. Brennan	85	Norwell
16	Robert W. Huntoon	69	Marshfield
20	Ruth Bailey	80	Norwell
21	Anne Marie MacKinnon	78	Norwell
30	Maureen M. Storer	81	Norwell
August			
3	Virginia Swallow	91	Weymouth
4	Hamilton A. Cooper	80	Norwell
5	Phyllis M. Morgan	88	Norwell
10	Barbara E. Nardo	77	Norwell
13	Philip Wells Porter, Jr.	92	Norwell
15	James M. O'Brien	67	Norwell
16	Robert E. Bennett	50	Norwell
17	Brendan Cavanaugh	71	Norwell
18	Robert D. Sayrs	91	Norwell

August			
20	Marion Anderson	89	Norwell
21	Margaret Ann Gurney	68	Florida
23	James C. Peckham	81	Weymouth
27	Jared Evan Cahoon	19	Boston
27	Rosemary Higgins-Nason	91	Duxbury
28	David Earle Gredler	84	Norwell

September			
3	Jean E. Snow	79	Scituate
4	Gloria B. Holbrook	86	Hull
5	Mildred Fontaine	100	Braintree
7	Douglas E. Poulin	72	Marshfield
9	Concetta A. Santacroce	91	Hingham
9	Michael John Dennis	55	Norwell
11	Virginia Roussos	86	Norwell
15	Rose M. Tedesco	95	Marshfield
17	Harold Karle, Jr.	79	Hingham
19	Catherine R. Baglione	99	Norwell
26	Marilyn K. Albrecht	83	Milton

October			
4	Alice C. Kelley	81	Norwell
5	Sean T. Welch	32	Lynn
6	Agnes Heshion	87	Norwell
11	Kenneth E. Hogeland	85	Norwell
15	John D. Hopkins	85	Norwell
18	Diane L. Dunn	60	Whitman
18	Ruth L. Shearer	88	Hanover
20	Margaret Gertrude Deveney	96	Norwell
24	Ernest Minelli, Jr.	94	Hanson
25	Mona Echburg Fornell	100	Scituate
26	Ann M. Sperandio	95	Canton

November			
2	Catherine E. Carter	80	Hanover
6	Alice Marie Rivet	90	Norwell
6	Phillip T. Devin	70	Braintree
7	Richard L. Peck	96	Plymouth
9	Edith J. Sheehy	95	Norwell
14	Evelyn L. Stephens	90	Norwell
16	Priscilla S. Jevne	88	Norwell
17	Eleanor M. Wright	91	Pembroke
18	Joseph Phillip Perry	79	Norwell
21	Gloria VanVoorhis	90	Norwell
21	Ernest Joseph Biancuzzo	84	Norwell
25	Pauline R. Duffy	93	Norwell
25	Eleanor Tirrell	84	Abington
27	Viola M. Cardillo	93	Boston
29	Beverly A. Litchfield	84	Norwell
29	Irene F. Allan	90	Weymouth

December			
2	Mary Belle Neely	97	Norwell
2	James E. Power	94	Norwell
5	Mary Constance Guinard	71	Norwell

December			
9	Rita M. de Pourtales	87	Marshfield
9	Ann Marie Martin	79	Norwell
10	Alfred J. Petersen	79	Norwell
10	Lillian C. Griffith	92	Hanover
11	George E. Eisner	82	Norwell
15	Ellsworth F. Rice	79	Norwell
16	Grace S. Trosper	90	Rockland
16	Sally W. Schatzl	80	Weymouth
16	Florence E. Hudspeth	88	Norwell
17	William D. Dickie	88	Norwell
20	Pearl M. Layton	89	Norwell
24	Rena Mary Kalowes	95	Hanover
27	Gordon Atwood Lambert	85	Norwell
29	Ernest J. Milani	82	Norwell

DEATHS BROUGHT INTO TOWN FOR BURIAL IN 2010

<u>Date of Death</u>	<u>Name</u>	<u>Place of Death</u>	<u>Place of Burial</u>
February 15, 1999	George William Bennett, Sr.	Virginia	Washington St.
November 16, 2002	Roland P. Lacey, Sr.	Boston	Washington St.
February 9, 2009	Kenneth L. Burnside	Florida	Washington St.
January 14, 2011	Jacqueline K. Shea	Duxbury	Washington St.
January 20, 2011	Thomas P. Gallagher	Maryland	Washington St.
January 20, 2011	Mary Cullinan Bennett	Virginia	Washington St.
January 26, 2011	Grace E. Harraden	Brockton	Washington St.
January 31, 2011	Joseph G. Shea	Plymouth	Washington St.
February 10, 2011	Robert J. Lynch	Harwich	Washington St.
April 10, 2011	Peter S. Silvia	Brockton	Washington St.
May 7, 2011	David Hills	Brockton	Washington St.
May 16, 2011	Ruth E. Hoppen	Barnstable	Washington St.
June 24, 2011	Rose Ellen Leahy	North Carolina	Washington St.
July 4, 2011	Louis E. Tarsa	Rockland	Washington St.
July 17, 2011	Warren Matthew Dillon	Boston	First Parish
September 5, 2011	Patricia Crowley	Plymouth	Washington St.

<u>Date of Death</u>	<u>Name</u>	<u>Place of Death</u>	<u>Place of Burial</u>
September 25, 2011	Arthur C. West, Jr.	Weymouth	Washington St
October 25, 2011	Edmond J. Burgess	Weymouth	Washington St.
November 26, 2011	Donald Edwin Schulz	Florida	Washington St.
November 30, 2011	Marjorie R. Grady	Natick	Washington St.
December 6, 2011	Norma Wadsworth	Virginia	Washington St.
December 14, 2011	Paul Brennan, Sr.	Plymouth	Washington St.
December 14, 2011	Carol VanHorn	Virginia	Washington St.
December 17, 2011	William B. Smith	Mattapoisett	Washington St.
December 25, 2011	Howard Francis Burleigh	Middleborough	Washington St.

**RECORD OF ANNUAL TOWN ELECTION
March 12, 2011**

Pursuant to the Warrant, eligible voters met at the Norwell Middle School, 328 Main Street, Norwell to cast their votes for the candidates for town offices.

In Precinct I the following workers present were: WARDEN, Carolyn Maclellan; CLERK, Joyanne R. Bond; TELLERS: Frank Nagle, Lois Arnold, Ellen Torrey, and John Carnes.

In Precinct II were WARDEN; Lynne Rose; CLERK; Jean Valicenti; TELLERS: Eleanor Bailey, Rosemarie Mesheau, Roslyn Wiseman and Jennifer Williams.

In Precinct III: WARDEN, Karen Raccuia; CLERK, B. Jean Snow; TELLERS: Jeanette Simmons, Anny Murphy, John Holmes and Joseph Murphy.

CHIEF WARDEN over all was Town Clerk, Patricia M. Anderson, Michael Moore served as Constable.

Total votes cast in Precinct I were 567, 50 of which were Absentee Ballots; in Precinct II, 757, 71 of which were Absentee Ballots; and in Precinct III, 868, 73 of which were Absentee Ballots. Total votes cast, all precincts, was 2192. Total number of registered voters in Norwell eligible for this election numbered 7213 which means that 30% of the voters participated.

Tallying the results in an open meeting at Town Clerk's office resulted in the following count of votes cast:

	PREC. I	PREC.II	PREC. III	TOTAL
BOARD OF ASSESSORS – Three Years - Vote for One				
Leo A. Reed	400	521	621	1542
Write-ins	3	5	2	10
Blanks	164	231	245	640

	PREC. I	PREC.II	PREC. III	TOTAL
BOARD OF HEALTH – Three Years – Vote for One				
Peter Dillon	403	533	633	1569
Write-ins	1	7	3	11
Blanks	163	217	232	612

BOARD OF SELECTMEN – Three Years – Vote for One				
Richard A. Merritt	234	218	283	735
Ellen H. Allen	332	535	583	1450
Write-ins	0	2	2	4
Blanks	1	2	0	3

BOARD OF WATER COMMISSIONERS – Three Years – Vote For One				
Steven P. Ivas	402	532	623	1557
Write-ins	4	4	2	10
Blanks	161	221	243	625

MODERATOR – One Year – Vote for One				
William C. Coffey	418	549	647	1614
Write-ins	0	5	1	6
Blanks	149	203	220	572

NORWELL HOUSING AUTHORITY – Three Years – Vote for One				
Edward F. Walsh, Jr.	391	502	600	1493
Write-ins	2	2	3	7
Blanks	174	253	265	692

NORWELL PUBLIC LIBRARY TRUSTEES – Three Years – Vote for Two				
Jeanne M. Hagelstein-Ivas	373	487	583	1443
Sarah C. Summers	364	484	569	1417
Write-ins	1	5	1	7
Blanks	396	538	583	1517

PLANNING BOARD – Three Years – Vote for Two				
Sally I. Turner	375	500	600	1475
Ian Davis	357	471	544	1371
Write-ins	5	7	4	16
Blanks	397	536	588	1521

SCHOOL COMMITTEE – Three Years – Vote for Two				
Brian S. Noble	394	492	616	1502
Kiersten H. Warendorf	366	519	599	1484
Write-ins	6	12	7	25
Blanks	368	491	514	1373

TOWN CLERK – Three Year Term – Vote for One				
Patricia M. Anderson	419	546	651	1616
Write-ins	9	3	6	18
Blanks	139	208	211	558

A TRUE COPY ATTEST
Patricia M. Anderson, Town Clerk

TOWN OF NORWELL



**Transcript of Articles in the Warrant for the
SPECIAL TOWN MEETING
And
ANNUAL TOWN MEETING
Report of the Advisory Board**

**Monday, May 9, 2011
At 7:30 p.m.**

Please bring this report to the meeting for use in the proceedings at the
**Norwell Middle School
Henry E. Goldman Gymnasium
328 Main Street**

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TOWN OF NORWELL

WARRANT

Special Town Meeting and Annual Town Meeting

Monday, May 9, 2011

At 7:30 o'clock in the evening at Norwell Middle School

Henry E. Goldman Gymnasium

Plymouth, ss

To one of the Constables of the Town of Norwell, in said County of Plymouth, Commonwealth of Massachusetts.
GREETINGS:

In the name of the Commonwealth of Massachusetts, you are hereby directed to notify and warn the inhabitants of the Town of Norwell, who being qualified to vote in elections and Town affairs, to meet at the Norwell Middle School, Henry E. Goldman Gymnasium, 328 Main Street, in said Norwell, on Monday, the ninth day of May, 2011 at 7:30 p.m.; then and there to act upon the enclosed articles, to wit:

In case all articles in the foregoing Warrant shall not be acted upon at the Meeting called for on Monday, May 9, 2011, to meet in Adjourned Sessions at such time and place as the meeting shall determine.

This building is accessible to the handicapped and designated parking is provided. If requested, at least one week before the meeting, warrants with large print can be available. Anyone requiring a Sign Language Interpreter should call the Town Clerk's office at least two weeks before the Special Town Meeting at 781-659-8072.

Report of the Advisory Board

April 7, 2011

To the Citizens of Norwell:

Beginning Monday, May 9, 2011, the Town of Norwell will hold a Special Town Meeting, followed by its Annual Town Meeting. The Special Town Meeting will cover business matters that must be voted upon before the end of the current fiscal year which ends June 30th, 2011. During the Annual Town Meeting, the citizens of Norwell will vote on a budget for FY2012, as well as many other matters before the Town. These include a possible change in the Town Charter, a plan to replace the River St. Police Station with one adjoining the Fire Station on Washington Street, and proposed funding for the town's long term retiree health insurance obligations (OPEB).

At Town Meeting, the voters, the legislative branch in Norwell, discuss, debate and determine Norwell's budget for the upcoming year. The role of the Advisory Board is to evaluate each budget request contained in this Warrant, and to present to voters its recommendations for achieving a balanced budget. Your elected and appointed officials will also present their recommendations to you to help with this process. The recommendations contained in this Warrant are made by the Advisory Board after several months of hearings with all town departments and after careful deliberation of all the facts. Our board is a diverse group whose role is to represent the residents of Norwell and present a balanced budget to Town Meeting. Given the important impact of the decisions made at Town Meeting for the services and infrastructure of our Town, we strongly encourage your attendance and participation.

Norwell, like other communities across Massachusetts, has had another year of increased financial challenges. For several years, the Town's expenses, such as health care and pensions, have grown at a rate that far exceeds the Town's revenue. This has been anticipated by this board and deeper cuts to requests had to be made to close the budget gap for FY2012. The Board of Selectmen and the Advisory Board have advocated spending more free cash than ever before. While we recognize this is not ideal, we have done so with the belief that an operational override in FY2013 will need to be presented to the citizens of Norwell to sustain services going forward.

The Advisory Board is recommending a budget for FY2012 that includes reductions to funding requests of almost all town departments, which will result in a decrease in services. Our recommendations meet the state requirement for a balanced budget and we have already begun discussing FY2013.

We thank the employees and volunteers across all departments, boards, and committees for the information they prepared and the hearings they attended, in some cases on multiple occasions. Through these discussions, and the cooperative spirit with which the departments engaged, we have reached the conclusions explained herein. We look forward to seeing you at Town Meeting on May 9th.

Sincerely,
The Norwell Advisory Board

Timothy Greene, Chairman
Jason Brown, Vice Chairman
Mary Ellen Coffey, Clerk

Spencer A. Joseph
Ralph Rivkind
Peter Shea

Ralph Gordon
Gary Thomas

Town of Norwell Fiscal Year 2012 Budget

	<i>FY2010 Appropriated</i>	<i>FY2011 Appropriation</i>	<i>FY2012 Requests</i>	<i>FY2012 Advisory Board Recommends</i>
<u>EXPENSES</u>				
GENERAL GOVERNMENT	\$ 1,748,363	\$ 1,814,177	\$ 1,742,401	\$ 1,713,431
PUBLIC SAFETY	4,435,169	4,582,503	4,710,132	4,590,572
PUBLIC WORKS	1,186,138	1,212,246	1,344,829	1,241,329
SCHOOLS	18,757,749	19,270,749	19,970,749	19,970,749
HEALTH & WELFARE	1,047,989	1,048,991	1,048,697	1,037,647
CULTURE & RECREATION	783,850	708,165	715,687	686,842
FIXED COSTS	6,746,981	7,740,142	7,933,965	7,824,301
DEBT EXCLUSION	2,345,826	2,286,700	2,235,145	2,235,145
	37,052,065	38,663,673	39,701,605	39,300,016
OTHER ARTICLES	-		2,565,600	1,509,100
OVERLAY	500,000	500,000	500,000	500,000
CAPITAL	-		698,505	191,546
	500,000	500,000	3,764,105	2,200,646
<i>TOTAL EXPENSES</i>	37,552,065	39,163,673	43,465,710	41,500,662
<u>REVENUES & REDUCTIONS</u>				
STATE AID	2,659,155	2,938,972	2,787,125	2,787,125
TOWN REVENUE	3,109,900	3,109,900	3,000,000	3,000,000
OVERLAY SURPLUS	500,000	500,000		338,000
FREE CASH	136,441	382,692		913,791
STABILIZATION FUND	-	-		200,000
OTHER	10,000	10,000	81,255	81,255
CPA	43,000	43,000	43,000	915,100
Water Expenses	170,000	414,638	483,932	689,432
<i>Total other revenue</i>	6,628,496	7,399,202	6,395,313	8,924,703
LEVY TO BE RAISED	30,923,569	31,764,471	37,114,825	32,575,959
<u>PROPOSITION 2 1/2 LIMIT</u>				
BEGINNING YEAR	27,736,334	28,687,087	29,504,265	29,504,265
PLUS 2.5 %	693,408	717,177	737,607	737,607
NEW GROWTH	150,000	100,000	100,000	100,000
Total Recap	28,579,742	29,504,264	30,341,872	30,341,872
DEBT/CAPITAL OVER	2,345,826	2,286,700	2,235,145	2,235,145
CURRENT YEAR LIMIT	30,925,568	31,790,964	32,577,017	32,577,017
<i>BUDGET OVER/UNDER</i>	\$ (1,999)	\$ (26,493)	\$ 4,493,381	\$ (1,058)

TOWN BUDGET

Glossary of Terms

Appropriation: An authorization to make expenditures and to incur obligations for specific purposes. An appropriation is granted by Town Meeting and is usually limited in time and amount as to when it may be expended. Any part of the general appropriation not spent or encumbered by June 30 automatically reverts to surplus. A specific appropriation is carried forward from year to year until spent for the designated purpose or transferred by Town Meeting vote to another account.

Assessed Valuation: A valuation set upon real or personal property by the Board of Assessors as a basis for levying taxes.

Budget: A plan of financial operation consisting of an estimate of proposed expenditures for a given period and the means of financing them. The budget is voted in the spring at Town Meeting for the fiscal year that begins the following July 1st.

Capital Budget: A plan of proposed capital outlays and the means of financing them for the current year.

Cherry Sheet: An annual statement received from the Massachusetts Department of Revenue detailing estimated receipts for the next fiscal year and the estimated state and county government charges payable. These amounts are used by the assessors in setting the tax rate. The actual receipts and charges may vary from the estimates.

Community Preservation Act (CPA): The Town adopted the Community Preservation Act (CPA) in 2002. This Act allows the town to collect a 3% surcharge on property tax bills (the funds can be matched up to 100% by the state when funds are available), which creates the Community Preservation Fund, to use for Community Preservation purposes. Each year, the town must appropriate, or reserve (but not necessarily spend), 10% of the funds for each of the three Community Preservation purposes: Open Space, Historic Resources, and Community Housing. The remaining 70% of the funds can be appropriated or reserved used for any of the three purposes and for Recreation and for administration.

Debt Service: Payment of interest and repayment of principal to holders of the Town's debt instruments.

Fiscal Year: A 12-month period, commencing July 1 and ending June 30, to which the annual budget applies. Fiscal years are often denoted FYXX with the last two numbers representing the calendar year in which it ends, for example FY11 is the fiscal year ended June 30, 2011.

Free Cash: Free cash is the portion of unreserved fund balance available for appropriation. It is not cash but rather is approximately the total of cash and receivables less current liabilities and earmarked reserves reduced also by reserves for uncollected taxes. This is also referred to as "available cash". The amount is certified annually by the Massachusetts Department of Revenue.

General Fund: The major town owned fund which is created with town receipts and which is charged with expenditures payable from revenues.

Grant: A contribution of assets by one governmental unit or other organization to another. Typically, these contributions are made to local governments from the state and federal governments. Grants are usually made for specific purposes.

Line-Item Budget: A format of budgeting that organizes costs by type of expenditure such as expenses, equipment, and salaries.

Overlay: The amount set aside to allow for uncollected property taxes. An amount for overlay is added to the appropriations and other charges. The "Overlay Surplus" is the portion of each year's overlay account no longer required to cover property tax abatements.

Overlay Surplus: The unused amount of the overlay for prior years, which may be transferred, by vote of the Town, to the reserve account or used for extraordinary items.

Property Tax Levy: The amount produced by multiplying the assessed valuation of property by the tax rate. The tax rate is expressed "per thousand dollars" of assessed valuation.

Reserve Fund: Money set aside by Town Meeting to be allocated by the Advisory Board for extraordinary or unforeseen expenditures.

Stabilization Fund: A special reserve funded by Town Meeting for future expenditures.
Terms associated with Proposition 2½:

Debt or Capital Exclusion: The Town can assess taxes in excess of the levy limit by voting a debt exclusion or capital outlay exclusion. This amount does not become a permanent part of the levy limit base, but does allow the Town to assess taxes for a specific period of time in excess of the limit for payment of debt service costs or for payment of capital expenditures.

Excess Levy Capacity: The difference between the Town's tax levy limit and its actual tax levy for the current year. It is the additional tax levy that could be raised without asking for an override.

New Growth: The amount of property tax revenue that the Town can add to its allowable tax levy as a result of new construction, alterations, subdivisions or change of use which increases the value of a parcel of land by more than certain amounts.

Override: An amount, voted by the Town, which is permanently added to the levy limit. A majority vote of the Selectmen allows an override question to be put on the ballot. Override questions must be presented in dollar terms and must specify the purpose of the override. Overrides require a majority vote of approval by the Town.

Tax Levy Limit: The maximum amount of the tax levy for a period under the restrictions of Proposition 2½. It is calculated as the prior year limit plus new growth plus 2.5% of the prior year levy limit.

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TOWN OF NORWELL



Commonwealth of Massachusetts

WARRANT FOR SPECIAL TOWN MEETING

Monday, May 9, 2011

At Seven-Thirty O'clock in the Evening
At the Norwell Middle School, Henry E. Goldman Gymnasium, Main Street

ARTICLE 1: To see if the Town will raise and appropriate, or appropriate from available funds a sum of money to meet obligations for union and personal contracts, said sum to be apportioned by the Town Accountant to the applicable line items in Article 2, or act on anything relative there to.

Requested by the Board of Selectmen

The Advisory Board will make its recommendation at Town Meeting.

This article authorizes the Town to fund compensation adjustments for FY2011 for those Town employees covered by a union or have a personal contract.

ARTICLE 2: To see if the Town will vote to raise and appropriate, transfer from available funds or otherwise provide a sum of money to conduct an analysis of the Town's current technology usage, including but not limited to hardware, software, utilization, and maintenance, and to make a recommendation on the possible solutions to

improve efficiency and operations, or act on anything relative thereto.

Requested by the Board of Selectmen

The Advisory Board will make its recommendation at Town Meeting.

ARTICLE 3: To see if the Town will vote to adopt the provisions of Massachusetts General Laws Chapter 138, §33B, relative to alcohol pouring sales on Sundays, or act on anything relative thereto.

Requested by the Board of Selectmen

The Advisory Board Recommends this Article.

This article allows the Selectmen to grant permission to restaurants in Town that wish to serve alcohol during brunch before noon on Sundays.

ARTICLE 4: To see if the Town will raise and appropriate, or appropriate from available funds a certain sum of money to be added to line item 1-420-211-5532, Snow Removal and Sanding, or act on anything relative thereto.

Requested by the Highway Surveyor

The Advisory Board will make its recommendation at Town Meeting.

This Article transfers money into the Snow Removal account to cover the deficit incurred during the winter.

ARTICLE 5: To see if the Town will vote to raise and appropriate, transfer from available funds or otherwise provide the sum of \$60,000 to be used by the School Department to replace failing switches and related components of the technology infrastructure of Norwell Public Schools, or act on anything relative thereto.

Requested by the School Committee

The Advisory Board recommends this Article.

This article would replace various critical computer switches and equipment in the Norwell Schools.

ARTICLE 6: To see if the Town will vote to raise and appropriate, transfer from available funds or otherwise provide the sum of \$8,000 to be used by the School Department to replace the hot water storage tank and make heating system improvements at Vinal School, or act on anything relative thereto.

Requested by the School Committee

The Advisory Board does not recommend this Article.

ARTICLE 7: To see if the Town will vote to raise and appropriate, transfer from available funds or otherwise provide a sum of money to be added to line item 1-151-201-5307, Legal, or act on anything relative thereto.

Requested by the Board of Selectmen

The Advisory Board will make its recommendation at Town Meeting.

ARTICLE 8: To see if the Town will vote to authorize the Board of Selectmen to lease a portion of the Water Department property at 365 South Street, Norwell Massachusetts, which parcel is shown on Assessors Plan 64 as Lot 14 and described in a deed recorded with the Plymouth Registry of Deeds in Book 3620, Page 740, and which portion is approximately in the location shown on a sketch plan on file with the Town Clerk, for telecommunications purposes on such terms and conditions and for such consideration as the Board of Selectmen shall determine to be

appropriate, such lease to be for a term of up to twenty-five (25) years; and further to grant such access and utility easements on said property as the Board of Selectmen and Water Commissioners deem appropriate to serve the telecommunications tower and other facilities installed pursuant to said lease, or take any action relative thereto.

Requested by the Board of Selectmen

The Advisory Board recommends this Article.

This article allows the Board of Selectmen to sign a contract for the construction of a cell tower on water department land bordering Route 3.

ARTICLE 9: To see if the Town will vote to transfer \$1,250,000 or any other sum for conservation, passive recreation, and historic preservation purposes, pursuant to M.G.L. Chapter 44B from the Community Preservation Fund for the purpose of purchasing a parcel of land of approximately 25 acres located at 122 Mt. Blue Street owned by Forslund Hilma. A. Trustee as described on Assessor's Map 8B, Block 9, Lots 25 & 26, to be managed and controlled by the Norwell Conservation Commission in accordance with Chapter 40, Section 8C, and to authorize the Community Preservation Committee to make application to the Massachusetts Self-Help Act (M.G.L. Chapter 132 A, Section 11) LAND grant program. Said purchase to be contingent on receiving a grant from said grant program, and to authorize and instruct the Board of Selectmen and Conservation Commission to enter into a perpetual Conservation Restriction agreement with a non-profit agency or land trust pursuant to Massachusetts regulations for said parcel. \$1.2M appropriated in this article may be used for down payment and purchase, and the remaining \$50,000 may be spent on grant application, legal fees, conservation restrictions, surveying, signage and parking, and any other professional fees associated with the acquisition or act on anything relative thereto. Any unspent funds shall be returned to the Community Preservation Fund.

Requested by the Community Preservation Committee

The Advisory Board will make its recommendation at Town Meeting.

ARTICLE 10: To see if the Town will vote to transfer from available funds or otherwise provide a certain sum of money to be added to the Stabilization Fund as established in accordance with the provisions of Massachusetts General Law, Chapter 40, Section 5B, or act on anything relative thereto.

Requested by the Board of Selectmen

The Advisory Board will make its recommendation at Town Meeting

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TOWN OF NORWELL



Commonwealth of Massachusetts **WARRANT FOR ANNUAL TOWN MEETING**

Monday, May 9, 2011
At Seven-Thirty o'clock in the Evening
At the Norwell Middle School, Henry E. Goldman Gymnasium, Main Street

ARTICLE 1: To see if the Town will accept the reports of its Officers, Boards, Departments, Committees and Commissions, as printed in the 2010 Annual Report, or act on anything relative thereto.

The Advisory Board Recommends this Article.

ARTICLE 2: To see if the Town will raise and appropriate, or appropriate from available funds, sums of money to defray the charges, expenses and salary obligations of the Town, including debt and interest, and out of state travel for the ensuing year, to provide for a Reserve Fund and to fix salaries and compensation for all Elected Officers of the Town, or act on anything relative thereto.

The Advisory Board recommendations are in the "Advisory Board Recommends" Column. The Advisory Board will make a budget presentation at Town Meeting to provide further details of our rationale and recommendations.

This Article authorizes the Town to accept the FY12 Town Budget, which begins on July 1, 2011.

		<i>FY2010 Appropriated</i>	<i>FY2011 Appropriation</i>	<i>FY2012 Requests</i>	<i>FY2012 Advisory Board Recommends</i>
	113-TOWN MT. & ELECTION				
2-106	Salaries	\$ 9,500	\$ 16,800	\$ 16,000	\$ 6,500
2-208	Expenses	\$ 12,000	\$ 16,600	\$ 14,000	\$ 10,000
	Total: Town Meeting & Election	\$ 21,500	\$ 33,400	\$ 30,000	\$ 16,500
	114-MODERATOR				
2-104	Moderator's Expenses				
	Total: Moderator				
	122-SELECTMEN				
2-101	Bd. Members Salaries	\$ 5,000	\$ 6,500	\$ 6,500	\$ -
2-102	Town Administrator Salary	\$ 119,080	\$ 121,080	\$ 121,080	\$ 121,080
2-103	Clerical Salaries/ADA	\$ 63,203	\$ 65,200	\$ 65,941	\$ 65,941
2-200	Court Judgements	\$ -	\$ -	\$ -	\$ -
2-201	Selectmen's Expenses	\$ 16,350	\$ 16,350	\$ 16,350	\$ 16,350
2-205	Care Veterans' Graves	\$ 1,200	\$ 1,200	\$ 1,200	\$ 1,200
	Total: Board of Selectmen	\$ 204,833	\$ 210,330	\$ 211,071	\$ 204,571
	131-ADVISORY BOARD				
2-105	Advisory Clerical				
2-206	Advisory Expenses	\$ 500	\$ 500	\$ 500	\$ 500
	Total: Advisory Board	\$ 500	\$ 500	\$ 500	\$ 500
	132-RESERVE FUND				
2-207	Reserve Fund	\$ 250,000	\$ 250,000	\$ 200,000	\$ 200,000
	135-ACCOUNTING				
	Accountant Salary			\$ 83,704	\$ 83,704
2-115	Salaries	\$ 157,168	\$ 161,506	\$ 66,537	\$ 66,537
2-202	Expenses	\$ 37,843	\$ 36,343	\$ 36,343	\$ 36,343
	Total: Accounting	\$ 195,011	\$ 197,849	\$ 186,584	\$ 186,584
	141-ASSESSORS				
2-109	Bd. Members' Salaries	\$ 4,150	\$ 4,150	\$ 4,150	\$ -
	Asst. Assessor/App Salary			\$ 64,929	\$ 64,929
2-110	Clerical Salaries	\$ 105,815	\$ 108,440	\$ 43,511	\$ 43,511
2-211	General Expenses	\$ 10,625	\$ 10,625	\$ 10,625	\$ 10,625
2-212	Reval/App. Expenses	\$ 10,500	\$ 10,500	\$ 10,500	\$ 10,500
	Total: Assessors	\$ 131,090	\$ 133,715	\$ 133,715	\$ 129,565
	145-TREAS./COLLECTOR				
2-111	Treasurer/Collector Salary	\$ 77,000	\$ 78,925	\$ 79,925	\$ 79,925
2-112	Clerical Salaries	\$ 138,264	\$ 141,092	\$ 144,416	\$ 139,596
2-168	Bonding Costs	\$ 0	\$ 25,000	\$ 25,000	\$ 25,000
2-213	General Expenses	\$ 66,963	\$ 66,963	\$ 66,963	\$ 66,963
2-214	Tax Liens Expenses	\$ 8,000	\$ 8,000	\$ 8,000	\$ 8,000
	Total: Treasurer/Collector	\$ 312,041	\$ 319,980	\$ 324,304	\$ 319,484

151-LEGAL SERVICES

2-216	Legal Expenses	\$	100,000	\$	100,000	\$	100,000	\$	100,000
2-218	Settlements/Claims	\$	-	\$	-	\$	-	\$	-
2-295	Union Negotiations	\$	-	\$	-	\$	-	\$	-
Total: Legal Services		\$	100,000	\$	100,000	\$	100,000	\$	100,000

152-PERSONNEL BOARD

2-116	Salary & Wages	\$	-	\$	-	\$	-		
2-219	General Expenses	\$	500	\$	500	\$	500	\$	500
Total: Personnel Board		\$	500	\$	500	\$	500	\$	500

155-CENTRAL COMPUTER

2-222	Central Computer Expenses	\$	120,000	\$	120,000	\$	110,000	\$	110,000
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161-TOWN CLERK

2-113	Town Clerk Salary	\$	62,368	\$	64,240	\$	65,844	\$	65,844
2-114	Clerical Salaries	\$	43,860	\$	47,054	\$	49,164	\$	49,164
2-215	General Expenses	\$	5,000	\$	5,375	\$	5,375	\$	5,375
Total: Town Clerk		\$	111,228	\$	116,669	\$	120,383	\$	120,383

163-BD OF REGISTRARS

2-107	Clerk of Board Salary	\$	450	\$	450	\$	450	\$	450
2-108	Registrars Clerical			\$	-	\$	-	\$	-
2-209	Registrars Expenses	\$	4,500	\$	4,700	\$	4,700	\$	4,700
Total:: Board of Registrars		\$	4,950	\$	5,150	\$	5,150	\$	5,150

171-CONSERVATION COMM.

2-154	Conservation Clerical	\$	17,151	\$	19,529	\$	18,701	\$	18,701
2-155	Conservation Agent's Salary	\$	50,556	\$	54,286	\$	56,755	\$	56,755
2-278	Conservation General Exp.	\$	7,800	\$	7,800	\$	7,800	\$	7,800
2-280	Conservation Fund	\$	-	\$	-	\$	-	\$	-
Total: Conservation		\$	75,507	\$	81,615	\$	83,256	\$	83,256

175-PLANNING BOARD

2-120	Town Planner	\$	55,370	\$	59,223	\$	58,741	\$	58,741
2-121	Planning Bd. Clerical	\$	17,151	\$	19,529	\$	18,701	\$	18,701
2-224	Planning Bd. General Exp.	\$	5,476	\$	4,590	\$	4,590	\$	4,590
Total: Planning Board		\$	77,997	\$	83,342	\$	82,032	\$	82,032

176-BOARD OF APPEALS

2-119	Salary & Wage	\$	-	\$	-				
2-223	General Expenses	\$	1,810	\$	1,510	\$	1,810	\$	1,810
Total: Board of Appeals		\$	1,810	\$	1,510	\$	1,810	\$	1,810

177-DESIGN REVIEW BD.

2-117	Design Review Clerical	\$	642	\$	642	\$	642	\$	642
2-220	Design Review General Exp	\$	245	\$	245	\$	245	\$	245
Total: Design Review Board		\$	887	\$	887	\$	887	\$	887

190-COMM. ON DISABILITIES

2-294	General Expenses	\$	3,000	\$	3,000	\$	3,000	\$	3,000
Total: Comm. On Disabilities		\$	3,000	\$	3,000	\$	3,000	\$	3,000

191-CUSHING MEMORIAL							
2-175	Cushing Memorial Payroll	\$	29,269	\$	30,730	\$ 28,350	\$ 28,350
2-203	Cushing Memorial Expenses	\$	31,063	\$	31,063	\$ 31,063	\$ 31,063
Total: Cushing Memorial		\$	60,332	\$	61,793	\$ 59,413	\$ 59,413
192-TOWN HALL							
2-123	Custodians' Salaries	\$	32,048	\$	33,502	\$ 33,502	\$ 33,502
2-226	Town Hall General Expense	\$	86,050	\$	86,050	\$ 86,050	\$ 86,050
Total: Town Hall		\$	118,098	\$	119,552	\$ 119,552	\$ 119,552
193-P.B.M.C.							
2-169	Clerical Salaries	\$	-	\$	-	\$ -	
2-225	P.B.M.C. Expenses	\$	1,400	\$	1,000	\$ 1,000	\$ 1,000
Total: P.B.M.C.		\$	1,400	\$	1,000	\$ 1,000	\$ 1,000
194 - Community Preservation							
2-237	Clerical Salaries	\$	8,000	\$	8,000	\$ 8,000	\$ 8,000
2-305	Expenses	\$	35,000	\$	35,000	\$ 35,000	\$ 35,000
Total: Community Preservation		\$	43,000	\$	43,000	\$ 43,000	\$ 43,000
195-TOWN REPORTS							
2-210	Town Reports	\$	10,000	\$	10,000	\$ 7,500	\$ 7,500
199-BEAUTIFICATION							
2-204	Expenses	\$	2,000	\$	2,000	\$ 2,000	\$ 2,000
Total: Beautification		\$	2,000	\$	2,000	\$ 2,000	\$ 2,000
210-POLICE DEPARTMENT							
2-125	Police Chief's Salary	\$	101,745	\$	104,000	\$ 106,100	\$ 106,100
	Deputy Chief Salary	\$	83,000	\$	85,490	\$ 85,490	\$ 85,490
2-126	Police Officers' Pay	\$	1,557,778	\$	1,622,137	\$ 1,631,844	\$ 1,616,834
2-128	Police Other Payroll	\$	53,723	\$	54,194	\$ 56,307	\$ 56,307
2-169	Clerical	\$	34,687	\$	37,017	\$ 37,267	\$ 37,267
2-235	Police General Expense	\$	151,750	\$	161,750	\$ 169,250	\$ 161,100
2-236	Police Cruiser Expenses	\$	90,000	\$	64,000	\$ 114,000	\$ 82,000
2-237	Other Town Vehicles Gas	\$	-				
Total: Police Department		\$	2,072,683	\$	2,128,588	\$ 2,200,258	\$ 2,145,098
220-FIRE DEPARTMENT							
2-129	Fire Chief's Salary	\$	92,250	\$	94,250	\$ 94,250	\$ 94,250
2-130	Perm. Firefighters' Payroll	\$	1,441,800	\$	1,557,457	\$ 1,588,767	\$ 1,568,767
2-169	Fire Department Clerical	\$	31,634	\$	33,963	\$ 35,569	\$ 35,569
2-238	Fire Dept. General Expense	\$	119,403	\$	124,773	\$ 129,893	\$ 124,773
Total: Fire Department		\$	1,685,087	\$	1,810,443	\$ 1,848,479	\$ 1,823,359
220-CALL FIRE FIGHTERS							
2-131	Deputy Fire Chief	\$	-	\$	-	\$ -	
2-132	Call Fire Payroll	\$	12,144	\$	16,231	\$ 14,668	\$ 14,668
2-240	Call Fire General Expenses	\$	15,700	\$	15,700	\$ 15,700	\$ 15,700
Total: Call Fire		\$	27,844	\$	31,931	\$ 30,368	\$ 30,368

231-AMBULANCE SERVICE

2-133	Ambulance Payroll	\$	-	\$	-	\$	-		
2-241	Ambulance General Exp.	\$	49,994	\$	53,233	\$	54,733	\$	48,233
2-242	Unmanned Ambulance Exp.	\$	1,500	\$	1,500	\$	1,500	\$	1,500
	Total Ambulance	\$	51,494	\$	54,733	\$	56,233	\$	49,733

241-BUILDING INSPECTOR

2-138	Building/Zoning Clerical	\$	39,540	\$	40,618	\$	40,618	\$	40,618
2-139	Building/Zoning/ADA Inspector	\$	69,919	\$	71,613	\$	71,613	\$	42,833
2-140	Inspector Fees	\$	40,500	\$	40,500	\$	40,500	\$	40,500
2-249	General Expenses	\$	10,600	\$	10,600	\$	10,600	\$	10,600
	Total: Inspections	\$	160,559	\$	163,331	\$	163,331	\$	134,551

244-SEALER WGHTS/MEAS

2-142	Sealer Wgths/Meas. Salary	\$	6,019	\$	6,139	\$	6,139	\$	6,139
2-252	General Expenses	\$	1,515	\$	1,515	\$	1,515	\$	1,515
	Total: Weights & Measures	\$	7,534	\$	7,654	\$	7,654	\$	7,654

290-EMERGENCY COMM.

2-134	Emergency Comm. Payroll	\$	370,422	\$	325,527	\$	161,313	\$	161,313
2-243	Emergency Comm. Expense	\$	41,796	\$	41,796	\$	23,996	\$	23,996
	Regional dispatch					\$	200,000	\$	200,000
	Total: Emergency Comm.	\$	412,218	\$	367,323	\$	385,309	\$	385,309

291-EMERGENCY MANAGEMENT

	Salaries	\$	1,000	\$	1,000	\$	1,000	\$	1,000
	Expense	\$	1,000	\$	1,000	\$	1,000	\$	1,000
2-254	Total Civil Defense	\$	2,000	\$	2,000	\$	2,000	\$	2,000

292-ANIMAL CONTROL

2-144	Animal Control Payroll	\$	6,750	\$	7,500	\$	7,500	\$	7,500
2-255	General Expenses	\$	1,000	\$	1,000	\$	1,000	\$	1,000
	Total: Animal Control	\$	7,750	\$	8,500	\$	8,500	\$	8,500

295-Harbormaster

2-188	Harbormaster Salary	\$	5,000	\$	5,000	\$	5,000	\$	2,500
2-200	Harbormaster Expense	\$	3,000	\$	3,000	\$	3,000	\$	1,500
		\$	8,000	\$	8,000	\$	8,000	\$	4,000

301-SCHOOL DEPARTMENT

2-200	School Budget	\$	18,632,749	\$	19,145,749	\$	19,845,749	\$	19,845,749
2-198	Transportation	\$	-						
	Total Norwell School	\$	18,632,749	\$	19,145,749	\$	19,845,749	\$	19,845,749

390-SO. SH. REG'L SCHOOL

2-264	Regional School Assessment	\$	125,000	\$	125,000	\$	125,000	\$	125,000
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420-HIGHWAY DEPT.

2-146	Highway Surveyor's Salary	\$	44,399	\$	45,509	\$	46,875	\$	46,875
2-147	Highway Dept. Payrolls	\$	257,239	\$	259,270	\$	267,741	\$	264,141
2-149	Highway Department Clerical	\$	42,202	\$	43,180	\$	43,180	\$	43,180
2-265	Highway Out-of-State Travel	\$	-	\$	-			\$	-
2-266	Highway General Expense	\$	63,986	\$	66,986	\$	67,986	\$	67,986

2-267	Highway Signs & Road Marking	\$ 41,000	\$ 41,000	\$ 41,000	\$ 41,000
2-268	Snow Removal & Sanding	\$ 175,000	\$ 175,000	\$ 256,300	\$ 175,000
2-269	Operation & Maint. of Equip.	\$ 23,200	\$ 23,200	\$ 23,200	\$ 23,200
2-270	Highway Town Gasoline	\$ 105,000	\$ 110,000	\$ 125,000	\$ 115,000
2-271	Highway Water Services	\$ 6,000	\$ 6,000	\$ 6,000	\$ 6,000
	Total: Highway	\$ 758,026	\$ 770,145	\$ 877,282	\$ 782,382
421-TREE & GROUNDS					
2-135	Tree Director's Salary	\$ 44,399	\$ 45,509	\$ 46,875	\$ 46,875
2-136	Tree Department Payrolls	\$ 239,533	\$ 242,912	\$ 253,794	\$ 250,194
2-244	General Expenses	\$ 76,680	\$ 86,180	\$ 87,878	\$ 87,878
2-245	Tree Insect Control	\$ 1,000	\$ 1,000	\$ 1,000	\$ 1,000
2-248	Tree Cemetery Care	\$ 1,500	\$ 1,500	\$ 2,000	\$ 2,000
	Total: Tree & Grounds	\$ 363,112	\$ 377,101	\$ 391,547	\$ 387,947
424-STREET LIGHTING					
2-272	Total: Street Lights Expense	\$ 65,000	\$ 65,000	\$ 76,000	\$ 71,000
439-RECYCLING COMMITTEE					
2-173	Other Expenses	\$ 17,000	\$ 17,000	\$ 17,000	\$ 17,000
	Total: Recycling Committee	\$ 17,000	\$ 17,000	\$ 17,000	\$ 17,000
450-WATER DEPARTMENT					
2-148	Superintendent	\$ 87,465	\$ 87,465	\$ 89,201	\$ 89,201
2-150	Treatment Manager	\$ 64,809	\$ 64,809	\$ 57,195	\$ 57,195
2-151	Water Commissioners' Salary	\$ 2,100	\$ 2,100	\$ 2,100	\$ -
2-152	Water Clerical	\$ 69,995	\$ 73,620	\$ 75,047	\$ 75,047
2-153	Water Payrolls	\$ 242,528	\$ 252,983	\$ 261,596	\$ 261,596
2-274	Water General Expenses	\$ 746,575	\$ 656,175	\$ 612,675	\$ 612,675
2-275	Water Well Cleaning	\$ 15,000	\$ 15,000	\$ 15,000	\$ 15,000
2-276	Indirect Expenses				
	Total: Water Department	\$ 1,228,472	\$ 1,152,152	\$ 1,112,814	\$ 1,110,714
491-TOWN CEMETERY					
	Cemetery Salaries			\$ 5,000	\$ 4,800
2-288	Washington St. Cem. Expense	\$ 2,000	\$ 2,000	\$ 2,000	\$ 2,000
	Total: Town Cemetery	\$ 2,000	\$ 2,000	\$ 7,000	\$ 6,800
512-BOARD OF HEALTH					
2-156	Board Members' Salaries	\$ 1,050	\$ 1,050	\$ 1,050	\$ -
2-157	Health Agent Salary	\$ 68,119	\$ 69,913	\$ 69,913	\$ 69,913
2-158	Health Clerical	\$ 39,640	\$ 40,618	\$ 40,618	\$ 40,618
2-279	Hazardous Waste	\$ 7,500	\$ 7,500	\$ 7,500	\$ 7,500
2-281	General Expenses	\$ 41,600	\$ 49,600	\$ 49,600	\$ 49,600
2-282	Solid Waste Disposal	\$ 657,406	\$ 642,406	\$ 636,300	\$ 626,300
2-283	Health Landfill Maintenance		\$ -	\$ -	\$ -
2-285	Recycling		\$ -		\$ -
	Total: Board of Health	\$ 815,315	\$ 811,087	\$ 804,981	\$ 793,931
541-COUNCIL ON AGING					
2-160	Council on Aging Payroll	\$ 174,936	\$ 179,957	\$ 184,745	\$ 184,745
2-284	General Expenses	\$ 19,976	\$ 20,476	\$ 21,500	\$ 21,500
	Total: Council on Aging	\$ 194,912	\$ 200,433	\$ 206,245	\$ 206,245

543-VETERANS' EXP.

2-161	Veterans' Agent Salary	\$	4,080	\$	4,162	\$	4,162	\$	4,162
2-162	Vets. Service Officer's Salary	\$	3,832	\$	3,909	\$	3,909	\$	3,909
2-285	Veterans' General Expenses	\$	1,450	\$	1,000	\$	1,000	\$	1,000
2-286	Veterans' Benefits	\$	10,000	\$	10,000	\$	10,000	\$	10,000
2-287	Memorial Day Expenses	\$	1,400	\$	1,400	\$	1,400	\$	1,400
Total: Veterans		\$	20,762	\$	20,471	\$	20,471	\$	20,471

610-LIBRARY

2-164	Library Director's Salary	\$	80,702	\$	82,312	\$	82,312	\$	82,312
2-165	Library Payroll	\$	279,395	\$	271,373	\$	290,814	\$	275,411
2-177	Old Colony Network	\$	31,000	\$	31,000	\$	30,000	\$	30,000
2-289	Library General Expenses	\$	160,305	\$	138,907	\$	167,775	\$	141,750
Total: Library		\$	551,402	\$	523,592	\$	570,901	\$	529,473

630-RECREATION DEPT.

2-166	Recreation Supt. Salary	\$	68,419	\$	70,113	\$	70,113	\$	70,113
2-167	Recreation Payroll	\$	77,384	\$	28,845	\$	28,845		
2-290	Recreation General Expenses	\$	7,138	\$	-	\$	-	\$	-
Total: Recreation		\$	152,941	\$	98,958	\$	98,958	\$	70,113

691-MASS. HISTORICAL

2-277	Historical Comm. General Exp.	\$	4,000	\$	4,000	\$	4,000	\$	4,000
Total: Mass Historical		\$	4,000	\$	4,000	\$	4,000	\$	4,000

710-DEBT RETIREMENT

2-168	Borrowing Costs	\$	25,000						
	Water Bonds								
2-292	Principal - Town	\$	457,967	\$	458,532	\$	438,094	\$	438,094
2-363	Water	\$	235,000	\$	170,000	\$	260,000	\$	260,000

751- INTEREST ON LONG TERM DEBT

2-293	Interest - Town	\$	100,904	\$	82,396	\$	106,863	\$	106,863
2-364	Water	\$	39,363	\$	29,638	\$	53,932	\$	53,932

752-INTEREST ON SHORT TERM DEBT

Town						\$	-	\$	-
Water				\$	45,000	\$	-	\$	-

Total: Under Levy Debt Service		\$	858,234	\$	785,565	\$	858,889	\$	858,889
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710, 751 - DEBT EXCLUSION

2-365	Vinal, Cole & High School Interest	\$	410,338	\$	385,813	\$	361,288	\$	361,288
2-365	Vinal, Cole & High School Principal	\$	545,000	\$	545,000	\$	545,000	\$	545,000
2-366	Middle School Interest	\$	525,488	\$	490,888	\$	463,857	\$	463,857
2-365	Middle School Principal	\$	865,000	\$	865,000	\$	865,000	\$	865,000
Total: Debt Exclusion		\$	2,345,826	\$	2,286,700	\$	2,235,145	\$	2,235,145

911-PENSIONS

2-227	Plymouth County Ret. Fund	\$	1,343,109	\$	1,542,973	\$	1,586,376	\$	1,586,376
2-228	Non-Contrib. Pensions							\$	-
Total: Pensions		\$	1,343,109	\$	1,542,973	\$	1,586,376	\$	1,586,376

913-UNEMPLOYMENT COMP.

2-229	Unemployment Comp.	\$	100,000	\$	100,000	\$	100,000	\$	75,000
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914, 915, 916-GROUP INSURANCE

2-230	Group Insurance	\$	4,332,876	\$	4,939,479	\$	5,001,575	\$	4,916,911
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912, 919, 945-TOWN INSURANCE

2-231	Town Insurance	\$	386,925	\$	386,925	\$	386,925	\$	386,925
2-232	Ins. Advis. Comm. Expense	\$	200	\$	200	\$	200	\$	200
Total: Town Insurance		\$	387,125	\$	372,125	\$	387,125	\$	387,125

ARTICLE 3: To see if the Town will appropriate the sums recommended, or any other sum or sums, for Capital Outlay as set forth in the following schedule and determine whether such sums will be provided by taxation or by transfer or by a combination of the foregoing,

or act on anything relative thereto.

Requested by the Capital Budget Committee

<i>Dept #</i>	<i>Department</i>	<i>Item</i>	<i>Budget Request</i>	<i>Capital Budget Recommends</i>	<i>Advisory Board Recommends</i>
103	FIRE	Command Vehicle	\$40,000	\$0	\$0
		Replace Server/Upgrade System	\$20,000	\$0	\$0
101	POLICE	Complete Security System - Police HQ	\$50,584	\$0	\$0
		Cell Monitoring System	\$7,326	\$7,3260	\$7,326
300	HIGHWAY	F250 Utility Pick-up w/Plow	\$41,125	\$41,125	\$41,125
		Asphalt Paver w/Trailer	\$60,000	\$60,000	\$0
		5 Electric Spreader Controls	\$42,500	\$42,500	\$0
		Hwy Garage & Recycle Yard Perimeter Fence	\$75,000	\$0	\$0
109	TREE & GROUNDS	4 Wheel Drive Mower w/Trailer	\$35,000	\$35,000	\$35,000
601	LIBRARY	Parking Lot Lighting	\$9,595	\$9,595	\$9,595
		Install Building Sprinkler System	\$80,000	\$80,000	\$0
		Carpeting in 7500 sq. ft. Building	\$17,875	\$17,875	\$7,000
65	TOWN HALL	Emergency Generator for Town Hall	\$20,000	\$20,000	\$20,000
200	SCHOOLS	Athletic Loss Prevention Equipment.	\$16,000	\$16,000	\$16,000
		Vinal Heating and Hot Water Tank	\$8,000	\$8,000	\$0
		School Security Improvements	\$40,000	\$0	\$0
		High School Parking Lot	\$80,000	\$0	\$0
401	WATER	Replacement for Dodge 1500 Pick-up 4x4	\$20,500	\$20,500	\$20,500
		Utility Truck - 4X4 1 Ton Utility Body	\$35,000	\$35,000	\$35,000
GRAND TOTAL			\$698,505	\$374,875	\$191,546

The Advisory Board recommends the Capital Budget in the amount of \$191,546.

This Article authorizes the Town to purchase the capital items on the schedule above in the Advisory Board Recommends Column. The Capital Budget Committee meets and prioritizes all of the capital budget requests before they are presented to the Advisory Board.

ARTICLE 4: To see if the Town will raise and appropriate, or appropriate from available funds a sum of money to meet obligations for union and personal contracts, said sum to be apportioned by the Town Accountant to the applicable line items in Article 2, or act on anything relative thereto.

The Advisory Board will make its recommendation at Town Meeting.

This Article authorizes the Town to fund compensation adjustments for those Town employees covered by a union or have personal contracts.

ARTICLE 5: To see if the Town will raise and appropriate, or appropriate from available funds a sum of money to meet obligations for the compensation schedule under the Personnel Plan, said sum to be apportioned by the Town Accountant to the applicable line items in Article 2, or act on anything relative thereto.

Requested by the Personnel Board

The Advisory Board will make its recommendation at Town Meeting.

This Article authorizes the Town to fund compensation adjustments for those Town employees covered under the Personnel Plan.

ARTICLE 6: To see if the town will vote to accept the provisions of Massachusetts General Laws Chapter 43C, Section 11, relative to the establishment of a municipal finance department, or act on anything relative thereto.

Requested by the Board of Selectmen

The Advisory Board recommends this Article.

ARTICLE 7: To see if the Town will vote to amend the Town of Norwell by-laws, section VI – Appointed Town Officers, by adding at the end thereof the following new section:

DEPARTMENT OF FINANCE IN THE TOWN OF NORWELL

SECTION 1. Notwithstanding the provisions of any by-law, rule or regulation to the contrary, there is hereby established in the town of Norwell a department of finance. The department of finance is established pursuant to the provisions of Massachusetts General Laws, Chapter 43C, Section 11.

SECTION 2. The department shall include the present functions and statutory duties of the assessing, accounting and treasury/collecting departments. Said departments shall become divisions of the department of finance. Said functions shall include, but not be limited to, the following:

- (1) Coordination of all financial services and activities of the town;
- (2) Maintenance of all account records and other financial statements for the town;
- (3) Payment of all financial obligations on behalf of the town;
- (4) Investment of town funds and management of debt;
- (5) Receipt of all funds due the town from any source;
- (6) Maintenance of a system of property valuation;
- (7) Rendering of advice, assistance, guidance and recommendations to all town agencies in any financial or fiscal affairs;
- (8) Monitoring throughout the fiscal year the expenditure of funds by town agencies;
- (9) Such other activities as may be assigned by the Board of Selectmen or by-law.

SECTION 3. Said department shall be managed by a finance director who shall be responsible to and appointed by the Board of Selectmen, for a term of three years. Said director shall be a person especially fitted by education, training, and experience to perform the duties of the position.

SECTION 4. The director shall exercise administrative control and direction of the department. The director may serve, ex-officio, as the accountant or treasurer-collector; provided, however, that no director shall serve, ex-officio, as both accountant and treasurer-collector.

SECTION 5. The director shall be responsible for the effective operation and coordination of operations within the department, including the assessing, accounting, and treasury, collecting functions. Said director shall be responsible for all of the fiscal and financial affairs of the town. Said director shall exercise the responsibilities of the position in accordance with policies adopted by the Board of Selectmen and in accordance with all laws, by-laws, rules and regulations and in accordance with generally accepted governmental financial practices. Said director shall be cognizant of the statutory responsibilities of all of the officers within said department and shall consult with such officers to ensure that these duties and responsibilities are properly exercised and discharged. Said director shall make recommendations to the Board of Selectmen concerning the appointment and removal of the accountant and/or treasurer/collector. The appointment of the position of Assistant/Assessor Appraiser shall be made by the Board of Assessors. In performing duties where approval of the Board of Assessors is statutorily required, the Assistant Assessor/Appraiser may be directed by the finance director but any final decision will be made by the Board of Assessors.

SECTION 6. In addition to supervising and directing the effective functioning of the divisions of assessing, accounting, and treasury/collecting, the director shall have the following specific powers and duties:

- (1) To annually prepare and submit to the Board of Selectmen a five-year financial forecast of town revenue, expenditures, and the general financial condition of the town.
- (2) To set policies and procedures for the collection of all revenues due and owing to the town.
- (3) To disburse, as town government operations may require, all funds and sign all checks pursuant to warrants signed by the Board of Selectmen, to insure the efficient operation of government.
- (4) To report all financial matters affecting town government to the town administrator and Board of Selectmen.
- (5) To coordinate and act as the town's chief contact with the state department of revenue pertaining to all financial matters.
- (6) To coordinate and manage all financial information received from the board of assessors to forecast future financial growth and anticipated revenues, and advise the town administrator and Board of Selectmen accordingly.
- (7) To create and implement written policies and procedures, and be responsible for the collection and deposit of all monies received by various town agencies.
- (8) To maintain the fullest cooperation with the advisory board, and to furnish information to said advisory board within fourteen (14) working days of its written request or such other period of time as mutually agreed upon.

SECTION 7. In this by-law, the words "town agency" shall mean any board, commission, committee, department or office of town government, whether elected, appointed or otherwise constituted, regardless of its sources of funding.

Requested by Board of Selectmen

The Advisory Board recommends this Article.

ARTICLE 8: To see if the Town will vote to increase the size of the Town of Norwell Energy Committee from seven (7) members to 9 (nine), or act on anything relative thereto.

Requested by the Board of Selectmen
and Norwell Energy Committee

The Advisory Board recommends this Article.

ARTICLE 9: To see if the Town will vote to eliminate the following Town Committees as established by Town Meeting: Computer Study Committee

Or act on anything relative thereto.

Requested by the Board of Selectmen

The Advisory Board recommends this Article.

ARTICLE 10: To see if the Town will vote to establish a Town Technology Committee, for the purpose of reviewing and making recommendations on Town-wide technology purchases, including but not limited to hardware and software purchases. Said Committee to be comprised of five (5) members: the Superintendent of Schools or designee, the Town Administrator or designee, and three (3) members appointed by the Board of Selectmen, or act on anything relative thereto.

Requested by the Board of Selectmen

The Advisory Board recommends this Article.

ARTICLE 11: To see if the Town will vote to transfer from available funds or otherwise provide a certain sum of money to be added to the OPEB Trust Fund as established in accordance with the provisions of Massachusetts General Law, Chapter 43c, Section 11, or act on anything relative thereto.

Requested by the Board of Selectmen

The Advisory Board Recommends this Article in the amount of \$200,000

These funds will be transferred from the Town's debt stabilization fund.

ARTICLE 12: To see if the Town will vote to accept Chapter 64L, Section 2(a) of the Massachusetts General Laws which provides for an excise of 0.75% on the sale of meals within the Town, with the intention of using the funds generated herein to fund a portion of the Town's obligations under GASB 45 (OPEB), or act on anything related thereto.

Requested by the Board of Selectmen

The Advisory Board will make its recommendation at Town Meeting.

ARTICLE 13: To see if the Town will vote to raise and appropriate, transfer from available funds or otherwise provide a sum of money for the purchase of integrated permitting software, including any necessary hardware and training, or act on anything relative thereto.

Requested by the Board of Selectmen

The Advisory Board recommends this Article in the amount of \$20,000.

ARTICLE 14: To see if the Town will vote to raise and appropriate, transfer from available funds, borrow or otherwise provide a sum of money for architectural, engineering and design services for an addition to the existing fire station at 300 Washington Street for use as a police station and to determine whether this appropriation shall be raised by borrowing or otherwise, or take any action relative thereto.

Requested by the Board of Selectmen

The Advisory Board recommends this Article.

This article will authorize the Selectmen to borrow up to \$400,000 to design an addition to the fire station at 300 Washington Street to be used as a police station.

ARTICLE 15: To see if the Town will vote to raise and appropriate, transfer from available funds or otherwise provide a sum of money to be used for the maintenance and upkeep of Gaffield Park, so-called, or act on anything relative thereto.

Requested by the Board of Selectmen

The Advisory Board recommends this Article in the amount of \$5,000.

ARTICLE 16: To see if the Town will vote to raise and appropriate, transfer from available funds or otherwise provide a sum of money to make security upgrades in the Town Hall, or act on anything relative thereto.

Requested by the Board of Selectmen

The Advisory Board will make its recommendation at Town Meeting.

ARTICLE 17: , To see if the Town will to authorize the Selectmen to petition the Legislature to enable legislation to revise the charter of the Town of Norwell; provided, that the Legislature may reasonably vary the form and substance of the requested legislation within the scope of the general public objectives of this petition.

Be it enacted by the Senate and the House of Representatives in General Court assembled, and by authority of the same, as follows:

“AN ACT REVISING THE CHARTER OF THE TOWN OF NORWELL

SECTION 1: The charter of the town of Norwell, which is on file in the office of the archivist of the commonwealth, as provided in section 12 of chapter 43B of the General Laws is hereby revised as follows:

ARTICLE 3: Article 3 is hereby revised by striking out Section 3-1 in its entirety, and inserting in place Sections 3 - 1 and 3- 2 as provided herein:

Section 3 -1 Composition: There shall be a board of selectmen consisting of five (5) members elected for terms of three (3) years each, so arranged that the term of office of as nearly an equal number of members as is possible shall expire each year.

Section 3 -2 Powers and Duties:

(a) The executive powers of the town shall be vested in the board of selectmen, which shall serve as the chief policy-making board of the town.

(b) The board of selectmen shall have the powers and duties given to boards of selectmen under the Massachusetts Constitution and Massachusetts General Laws, except those powers and duties assigned by this Act to the town administrator, and shall have such additional powers and duties as may be authorized by this charter, by town by-laws, or by vote of town meeting. The board of selectmen shall be authorized to enter into intergovernmental and other agreements on such terms it deems beneficial to the citizens of Norwell, subject to the Massachusetts General Laws, this Act, town charter and by-laws or by vote of town meeting.

(c) The board of selectmen shall be responsible for the formulation and promulgation of policy directives and guidelines to be followed by all town departments serving under it, and in conjunction, with other elected town officials and multiple member bodies, to develop and promulgate policy guidelines designed to bring the operation of all town agencies into harmony, provided however, nothing in this section shall be construed to authorize any member of the board of selectmen, nor a majority of such members, to become involved in the day-to-day administration of any town agency. It is the intention of this provision that the board of selectmen shall act only through the adoption of broad policy guidelines and long-term plans or programs, which are to be implemented by officials and employees serving under it.

(d) The board of selectmen shall communicate periodically with all town agencies, departments, committees, and boards, including meeting with representatives of volunteer committees and boards, and shall consider the concerns and plans of all such agencies, departments, committees, and boards when formulating policy and long-term plans or programs.

(e) The board of selectmen shall cause the by-laws and rules and regulations for the government of the town to be enforced and shall cause an up-to-date record of all its official acts to be kept.

(f) The board of selectmen shall appoint the town administrator, a town counsel, and a town auditor by a majority vote of the board.

(g) The board of selectmen shall appoint such other offices, boards, committees, and commissions, by a

majority vote of the board, as may be provided by the Massachusetts General Laws or by vote of the town. In the event of a vacancy in any of said offices, boards, committees, and commissions, the board of selectmen shall act to fill said vacancy within ninety (90) days from notice by the affected board to the board of selectmen of any vacancy.

This subsection shall not apply to the appointment or approval of any paid full or part-time employees, said appointments or approvals already provided for under Section 5-2(b)(2) of this charter.

(h) The board of selectmen shall be the licensing board of the town and shall have the power to issue licenses, in accordance with Massachusetts General Laws, to make all necessary rules and regulations regarding the issuance of such licenses and to attach such conditions and restrictions thereto as it deems to be in the public interest, and to enforce the laws relating to all businesses for which it issues licenses.

(i) The board of selectmen shall be responsible for ensuring that timely audits are conducted as required by law. The audits shall be performed by a certified public accountant, or firm of such accountants, who have no personal interests, direct or indirect, in the fiscal affairs of the town government or any of its officials.

Article 3, Section 3-4 is hereby repealed by striking out present text.

The remaining provisions of Article 3 shall be renumbered sequentially.

ARTICLE 4: Article 4 is hereby revised as follows:

Sections 4-1 (a), 4-1 (g), and 4-1 (h) are hereby repealed by striking out the text appearing in each clause therein in its entirety. The remaining provisions of Section 4-1 shall be reordered sequentially.

Section 4-3 is revised as follows:

Section 4 -3 Advisory Board

(a) Composition: There shall be an advisory board consisting of nine (9) members with three (3) members appointed each year for a term of three (3) years each. Members shall hold no other elective or appointed office in town government while on the advisory board, unless otherwise provided by this charter, town by-laws, or by vote of town meeting, and shall serve without pay. Members of the board shall choose from among its membership a chair, a vice-chair, and a clerk.

(b) Nomination Process for Advisory Board: Members of the advisory board shall be appointed by a majority vote of a nominating committee consisting of three (3) members, each duly authorized to represent their respective board or office: the town moderator, who shall serve as chair; one (1) member of the board of selectmen; and one (1) member of the advisory board, except that no member of the advisory board shall serve on a nominating committee if said member seeks re-appointment to the advisory board and said re-appointment would be the subject of that nominating committee. The nominating committee shall consider only the education, skills and experience of individual candidates as they relate to the function of the advisory board.

(c) Responsibilities of the Advisory Board: The Advisory Board shall investigate and consider all articles in the warrant to be brought before the town and shall report and advise on such articles at town meeting. The Advisory Board shall consider short and long-range financial impacts including both revenue and expenses to ensure financial stability.

Section 4-4 is added to Article 4 of the charter to address *Term of Office of Appointed Officials*

ARTICLE 5: Article 5 is hereby revised as follows:

ARTICLE 5 shall be replaced in its entirety by striking the present Article 5 and inserting in place thereof Article 5 as provided herein:

ARTICLE 5: Town Administrator

Section 5 – 1: Appointment, Qualifications, and Term of Service

- (a) Appointment: The board of selectmen shall appoint a town administrator for a term not to exceed three (3) years, as the board may determine, and said town administrator may be appointed for successive terms of office.
- (b) Qualifications: The town administrator shall be a person of demonstrated ability with administrative experience in public management or business administration and who is qualified by reason of education, skills and experience. The board of selectmen may from time to time establish additional qualifications for the office of town administrator. To the extent permitted by law, the terms of the town administrator's employment may be the subject of a written agreement between the parties setting forth the length of service, compensation and other terms that are customarily included in an employment contract.
- (c) General Terms: The town administrator shall devote full time to the duties of said office and shall not engage in any other business or occupation during the term of his or her employment by the town without the written approval of the board of selectmen. The town administrator shall hold no elective office in the town during his or her tenure as town administrator, but the board of selectmen may appoint the town administrator to any appointed office or position consistent with the responsibilities of the town administrator. Before entering upon his or her duties, the town administrator shall be sworn to the faithful and impartial performance thereof by the town clerk. The town administrator shall not have served in an elected office for the town of Norwell for at least twenty-four (24) months prior to his or her appointment.
- (d) Compensation: The board of selectmen shall set the compensation of the town administrator, not to exceed the amount appropriated by the town meeting.
- (e) Performance Evaluation: The board of selectmen shall conduct an annual performance review of the town administrator. Annual performance reviews shall be based on the town administrator's accomplishments pursuant to the powers and duties specified under Section 5 -2 and of this charter, and the successful completion of any additional goals set by the board of selectmen the preceding year.

Section 5 -2 Powers and Duties of the Town Administrator

(a) In General: The town administrator shall be the chief administrative officer of the town. The town administrator shall be responsible to the board of selectmen for the effective management of all town affairs placed in the town administrator's charge by this charter, the board of selectmen, or vote of the town meeting. The town administrator shall be responsible for the implementation of town policies and the coordination of operational and strategic planning for the town. The town administrator shall facilitate communication between all town departments and officials and communication between all town departments and officials and the public. The functions and duties of the town administrator shall include, but not be limited to, the following:

(b) Appointment Authority:

- (1) The town administrator shall appoint and may remove a treasurer, an accountant, and a highway superintendent. The town administrator shall consult with the board of selectmen prior to making any appointment or removal under this subsection. Unless otherwise provided under law, said appointments or removals shall become effective on the twentieth day following the day notice of said appointments or removals is filed with the board of selectmen, unless the board of selectmen shall within said twenty (20) days reject, or sooner approve, said appointments or removals by a majority vote of the board.
- (2) The town administrator shall appoint and may remove all other department heads that serve with any appointed board, commission or committee, other employees for whom no other method is provided under this charter, and shall approve the appointment and removal of all other employees, except employees of the school department, fire department and officers of the police department, pursuant to the Massachusetts General Laws or this charter. The town administrator shall consult with, and obtain the approval of, the appropriate appointed board, commission, or committee prior to making any appointment or removal under this subsection. Unless otherwise provided under law, said appointments or removals shall become effective on the twentieth day following the day notice of said appointments or removals is filed with the board of selectmen, unless the board of selectmen shall within said twenty (20) days reject, or sooner approve, said appointments or removals by a majority vote of board members present and voting.

This subsection shall not apply to any department heads that serve with elected boards, commissions, or committees.

- (3) The town administrator shall appoint and may remove all other department heads that serve with any elected board, commission, or committee, except employees of the school department, provided that the town administrator shall consult with, and obtain the approval of, said elected bodies prior to making any appointment or removal under this subsection, unless otherwise provided under the Massachusetts General Laws or this charter.
- (4) Department heads shall, subject to the approval of the town administrator under Article 5, section 5-2 (b) appoint and may remove assistant department heads, subordinates, and employees, except employees of the school department, the fire department, and officers of the police department; the department head seeking to make said appointments shall consult with the appropriate elected or appointed board, commission, committee or official prior to making said appointments or removals, unless otherwise provided under the Massachusetts General Laws or this charter.
- (5) The town administrator, in consultation with department heads and the affected board, as applicable, may transfer personnel between departments as needed. Such transfer is presumed to be temporary, and requires the approval of the affected board. This subsection shall not apply to personnel of the school department.
- (6) All appointments shall be based on education, skills and experience alone.
- (7) Copies of notices of board and commission vacancies, job vacancies, and opportunities and requests for volunteers shall be conspicuously posted in town hall and on the town's official website. The town administrator may also advertise such vacancies and opportunities in local newspapers or other media at a cost not to exceed the amount appropriated by the town meeting.

(c) Administrative Responsibilities:

- (1) Supervise the general activities and direct the operations of all town departments, unless otherwise provided under the Massachusetts General Laws, this charter, or town by-laws. This section shall not apply to the activities and operations of the school department and to the statutory responsibilities and functions of the school committee.
- (2) Supervise and be responsible for all town employees unless otherwise provided under the Massachusetts General Laws, this charter, or town by-laws. This section shall not apply to employees of the school department and to the statutory responsibilities and functions of the school committee.
- (3) Reorganize, consolidate, and establish departments under the town administrator's supervision and the jurisdiction of the board of selectmen, subject to the Massachusetts General Laws, this charter, town by-laws, or by vote of town meeting. Prior to taking any action under this subsection, the town administrator shall notify and obtain the approval of the board of selectmen. The board of selectmen shall hold a public hearing and shall have thirty (30) days following said public hearing to approve any proposal under this subsection. With the approval of both the board of selectmen and advisory board, the town administrator may transfer all or part of any unexpended appropriation of a reorganized or consolidated department, board, or office to any other town department, board or office.
- (4) Administer, either directly or through a person appointed by him, all provisions of general and special laws applicable to the town, and by-laws and votes of the town within the scope of his or her duty, and all policy rules and regulations made by the board of selectmen, provided, however, that any delegation shall be considered an act of the town administrator.
- (5) Establish control and data systems appropriate for monitoring expenditures by town boards and departments to enable the town administrator to make periodic reports to the board of selectmen and the advisory board on the status of the town's finances.
- (6) Develop and administer a personnel management system, including but not limited to, the creation of job descriptions, a reporting structure, determination of rates of pay, the development and implementation of

an ongoing training program, evaluation process, personnel management and hiring policies, practices, and regulations relating to town employment.

- (7) Manage and maintain all town buildings, properties and facilities, excluding those of the school department, pursuant to the town administrator's authority under this charter, town by-laws, or by vote of town meeting. The town administrator may maintain and repair other buildings, properties and facilities if and to the extent departments, agencies, boards, committees and commissions request and authorize such maintenance and repair activities, unless otherwise prohibited by the Massachusetts General Laws, this charter, town by-laws, or by vote of town meeting. The town administrator shall keep and annually update a full and complete inventory of all town property, both real and personal.
- (8) Attend and participate in all regular and special meetings of the board of selectmen and town meetings, unless excused therefrom by the board of selectmen.
- (9) Cause full and complete records of meetings from the board of selectmen to be taken and maintained, and compile reports of the meetings as requested by the board of selectmen.
- (10) Act as the liaison to, and represent the board of selectmen before, state, federal and regional authorities.
- (11) Subject to policy established by the board of selectmen, approve all warrants and vouchers, including payroll warrants, for payment of town funds submitted by the town accountant. Any warrants generated by the town administrator shall be signed by the board of selectmen.
- (12) In consultation with the board of selectmen, identify and submit applications for state and federal grants for which the town is eligible. Approve all grant applications submitted by other boards, commissions, and departments of the town on behalf of the town, or as a member of a proposed or active regional agreement, consortium, or similar partnership.
- (13) Perform any other duties consistent with his or her office as may be required by by-law or vote of the town or by vote of the board of selectmen.

(d) Financial Management and Reporting: Budget Preparation

- (1) Prepare and submit at a public meeting to the board of selectmen and the advisory board not less than ninety (90) days prior to the annual town meeting a proposed written budget for town government, excluding the school committee, for the ensuing fiscal year.
- (2) Detail in said proposed budget all estimated revenues from all sources and all expenditures, including debt service, in each case for the previous, current, and ensuing years.
- (3) Include in said proposed budget free cash, stabilization funds, and other funds available for appropriation for the ensuing fiscal year, including estimated balances in special accounts.
- (4) Provide additional financial reports as established by town by-law and vote of town meeting.
- (5) All departments, boards, officials, and committees of the town, including the school committee, shall, within the timeframe reasonably requested by the town administrator, furnish all relevant information in their possession and submit to the town administrator, the board of selectmen, and the advisory board, in writing, a reasonable estimate of the appropriations required and any other funds expected to be available. The town administrator shall cooperate and share information with all departments, boards, officials, and committees of the town, including the school committee, in preparation of said budget.
- (6) Assist the board of selectmen to develop a long-range financial plan for the town, including preparation of a multi-year forecast of expected revenues and expenditures.

(e) Labor Relations

- (1) Negotiate collective bargaining contracts on behalf of the board of selectmen, which contracts shall be subject to approval, ratification and execution by the board of selectmen. The board of selectmen may authorize use of special counsel to assist the town administrator in the negotiations at its discretion.

(2) Administer and ensure adherence to collective bargaining agreements.

- (f) Procurement: Act as the chief procurement officer under the provisions of Chapter 30B of the Massachusetts General Laws, responsible for the purchasing of all supplies, materials, and equipment for the town, including the bidding and awarding of all contracts, except for the school department.

Section 5 - 3 Vacancy in the Position of Town Administrator

- (a) Permanent Vacancy: The board of selectmen shall fill any permanent vacancy in the office of the town administrator as soon as feasible in accordance with Article 5, Section 5-1 of this charter. Pending the appointment of a town administrator, the board of selectmen shall, within a reasonable period of time appoint some other capable person to temporarily perform the duties of the town administrator until a permanent replacement is appointed.
- (b) Temporary Absence or Disability:
- (1) The board of selectmen shall designate a capable officer of the town to perform the duties of town administrator during a temporary absence or disability. If the person so designated is unable to serve, the board of selectmen may designate some other capable person to perform the duties of town administrator.
 - (2) Powers and Duties of Acting Administrator – The powers and duties of the acting town administrator under section 5.B.1 shall be limited to matters not permitting of delay and shall include authority to make temporary, emergency appointments or designations to town office or employment, but not to make permanent appointments or designations unless authorized by the board of selectmen.

Section 5 – 4: Removal and Suspension Proceedings

The board of selectmen may remove or suspend the town administrator from office after first applying the following procedures, unless otherwise provided under an employment contract or Massachusetts General Laws:

- (a) Notice: By the affirmative vote of at least 3 of its members, the board of selectmen may adopt a preliminary resolution of removal setting forth in reasonable detail the reason or reasons for the proposed removal. The preliminary resolution may suspend the town administrator for a period not to exceed 45 days. A copy of the resolution shall be delivered to the town administrator immediately following adoption and a copy shall be filed with the town clerk.
- (b) Public Hearing: Within 5 days after the delivery of the preliminary resolution of removal, the town administrator may request a public hearing on the reasons cited for removal by filing a written request with the board of selectmen. The board shall convene said hearing not less than 20 but not more than 30 days after a request is filed. The board of selectmen shall give the town administrator not less than 5 days written notice of the date, time, and location of said hearing. The town administrator may waive, in writing, such time limits. The town administrator may file a written statement with the board of selectmen responding to the reasons cited for the proposed removal. The board of selectmen shall receive said statement not less than 48 hours prior to the time set for said hearing. The town administrator may be represented at the hearing by his or her own counsel. The town administrator shall be entitled to present evidence, call witnesses, and, personally or through counsel, question any witness appearing at the hearing.
- (c) Removal: The board of selectmen may, by the affirmative vote of at least 3 of its members, adopt a final resolution of removal that shall be effective upon adoption, as follows:
- (1) If the town administrator does not request a public hearing, then upon the expiration of 10 days from the date of delivery to him or her of the preliminary resolution of removal, the selectmen may act as stated above.
 - (2) If the town administrator does request a public hearing, then 5 days from the completion of the public hearing, or 45 days from the date of the adoption of the preliminary resolution, whichever occurs later, the board of selectmen may act as stated above.

Failure to adopt a final resolution of removal within the time limitations provided in this section shall nullify the preliminary resolution of removal. This section vests all authority and fixes all responsibility for such suspension or removal in the board of selectmen. The action of the board of selectmen in removing the town administrator shall be final. The town administrator shall continue to receive his or her salary until a final resolution of removal has become effective.

Article 6 of the charter is hereby added as provided herein:

ARTICLE 6 GENERAL PROVISIONS

Section 6 -1: Severability

If any of the provisions of the charter are held to be unconstitutional or invalid, the remaining provisions of the charter shall not be affected thereby. If the application of the charter or any of its provisions to any person or circumstance is held to be invalid, the application of this charter and its provisions to other persons and circumstances shall not be affected thereby.

Section 6 -2: Continuation of Existing Government

- (a) Continuation of existing laws, bylaws: The town's charter, all special acts, by-laws, rules and regulations which are in force on the effective date of this Act that are not inconsistent with the provisions of this Act shall continue in full force until amended or repealed and elected and appointed officials, boards, commissions, and committees shall have all of the powers, duties and responsibilities, which are in force on the effective date of this Act that are not inconsistent with this Act, which are given to the respective boards, officials and agencies by law, this Act, town by-law or by vote of town meeting.
- (b) Continuation of personnel: Any office or position in the administrative service of the town or incumbents in such offices, shall continue to function as they did previously until a change in those offices, positions or incumbents is effected in accordance with the provisions of this charter.

Article 7 of the charter is hereby added as provided herein:

ARTICLE 7: Transitional Provisions

Section 7-1: Increasing the Membership of the Board of Selectmen

At the annual election following the acceptance of this charter revision by the voters of the town of Norwell, two (2) additional selectmen shall be elected one (1) to a term expiring at the town election in the third year following the election of said selectman and one (1) to a term expiring at the town election in the second year following the election of said selectman. The candidate receiving the highest number of votes shall be elected to the three-year term, and the candidate receiving the next highest number of votes shall be elected to the two-year term. Thereafter, as the terms of selectmen expire, successors shall be elected for terms of three (3) years.

Section 7 -2: Transition of Highway Surveyor from elected position to position of Highway Superintendent

At the annual election following the acceptance of this charter revision by the voters of the town of Norwell, the highway surveyor/director will no longer be an elected position. The elected highway surveyor/director in office at the time this charter revision is accepted will be allowed to complete the term to which elected, and the position abolished at the completion of the term or upon a sooner vacating of the office by death, resignation, or otherwise. Following the completion of the term or a sooner vacating of the office, the town administrator shall appoint a highway superintendent who shall assume the duties of the highway surveyor/director, including the duties of the director of lands and natural resources pursuant to Chapter 41, Section 69G of the Massachusetts General Laws, and such other duties as this Act or the Massachusetts General Laws may prescribe.

SECTION 2: Effective Date

This Act shall take effect upon its passage by the general court and, if approved by the voters of Norwell, shall take effect as this act so provides, but not otherwise.

SECTION 3: Acceptance at Town Election

This charter revision shall be submitted for acceptance to the voters of the town of Norwell at an annual town election held following its approval in the form of the following question which shall be placed on the official ballot to be used at said election: Shall an act entitled "AN ACT REVISING THE CHARTER OF THE TOWN OF NORWELL" be accepted? A summary prepared by the town counsel noting in summary form the major changes proposed in the charter by this act shall appear on the ballot.

- - - - and to authorize the board of selectmen to act on behalf of the town relative to any inquiries and minor changes made by the general court concerning the proposed Act or take any other action relative thereto."

Requested by the Government Study Committee

The Advisory Board recommends this Article 5-1-2.

ARTICLE 18: To see if the Town will vote to raise and appropriate, transfer from available funds or otherwise provide the sum of \$150,000 to be used by the School Department for the purchase of textbooks, or act on anything relative thereto.

Requested by the School Committee

The Advisory Board does not recommend this Article.

ARTICLE 19: To see if the Town will vote to raise and appropriate, transfer from available funds or otherwise provide a sum of money to be used by the School Department for the purchase of computer technology replacements and upgrades, or act on anything relative thereto.

Requested by the School Committee

The Advisory Board does not recommend this Article.

ARTICLE 20: To see if the Town will vote to raise and appropriate, transfer from available funds or otherwise provide the sum of \$80,000 to be used by the School Department to repave and make other improvements to parking lots at Norwell High School, or act on anything relative thereto.

Requested by the School Committee

The Advisory Board does not recommend this Article.

ARTICLE 21: To see if the Town will vote to raise and appropriate, transfer from available funds or otherwise provide the sum of \$16,500 to be used by the School Department to repair backstop fencing and purchase a powered mule lift at Norwell High School, or act on anything relative thereto.

Requested by the School Committee

The Advisory Board does not recommend this Article.

This item was recommended as part of the Capital Budget.

ARTICLE 22: To see if the Town will vote to raise and appropriate, transfer from available funds or otherwise provide the sum of \$40,000 to purchase and install additional and/or replacement security cameras at Norwell Middle School and Norwell High School, or act on anything relative thereto.

Requested by the School Committee

The Advisory Board does not recommend this Article.

ARTICLE 23: To see if the Town will vote to reauthorize the School Parking Fees Revolving Fund, pursuant to the provisions of Massachusetts General Laws Chapter 44, Section 53 E ½, for the fiscal year beginning July 1, 2011, or act on anything relative thereto.

Requested by the School Committee

The Advisory Board recommends the Article.

ARTICLE 24: To see if the Town will raise and appropriate, or appropriate from available funds, \$10,000, or any other sum, to be expended under the direction of the Highway Surveyor for reprocessing stockpile construction debris at the highway department facility, or act on anything relative thereto.

Requested by the Highway Surveyor

The Advisory Board recommends this Article in the amount of \$10,000.

ARTICLE 25: To see if the Town will raise and appropriate, or appropriate from available funds, \$200,000, or any other sum, to be expended under the direction of the Highway Surveyor for resurfacing and related construction/maintenance of Town Ways, or act on anything relative thereto.

Requested by the Highway Surveyor

The Advisory Board recommends this article in the amount of \$100,000.

ARTICLE 26: To see if the Town will appropriate _____ in anticipation of full (100%) reimbursement by the Commonwealth of Massachusetts of Chapter____, Acts of 20__, one apportionment, for State and Highway purposes under the provisions of General Laws Chapter 90, Section 34, Clause 2(A), work on highways, to be expended under the direction of the Highway Surveyor, or meet the appropriation by taxation, by transfer or by borrowing, or any combination of the foregoing, or act on anything relative thereto.

Requested by the Highway Surveyor

The Advisory Board will make its recommendation at Town Meeting.

This is acceptance of the State's disbursement of road funds to the Town. When the warrant went to print, the legislature had not finalized passage of the bill.

ARTICLE 27: To see if the Town will raise and appropriate, or appropriate from available funds, \$90,000 or any other sum to be expended under the direction of the Highway Surveyor for engineering and ensuing work related purposes of bringing the Highway Department facility into Compliance with a Conservation Commission Order of Conditions and EPA/DEP Regulations, or act on anything relative thereto.

Requested by the Highway Surveyor

The Advisory Board does not recommend this Article.

ARTICLE 28: To see if the Town will raise and appropriate, transfer from available funds or otherwise provide the sum of \$400,000 or any other sum to be expended under the direction of the Highway Surveyor for the purpose of replacing the existing salt storage shed located at the Highway Department yard, as recommended by the Salt Abatement Taskforce, or act on anything relative thereto.

Requested by the Highway Surveyor

The Advisory Board does not recommend this Article.

ARTICLE 29: To see if the Town will raise and appropriate, or appropriate from available funds \$35,000, to be expended under the direction of the Highway Surveyor, to perform catch basin cleaning, as required by the Environmental Protection Agency and the Department of Environmental Protection, Phase II, Natural Pollutant Discharge Elimination System General Permit.

Requested by the Highway Surveyor

The Advisory Board recommends this Article in the amount of \$35,000.

ARTICLE 30: To see if the Town will raise and appropriate, or appropriate from available funds, \$50,000 or any other sum to be expended under the direction of the Highway Surveyor for the purpose of complying with the EPA's 2011 MS4 (Municipal Separate Stormwater Sewer System) Stormwater General Permit or act on anything relative thereto.

Requested by the Highway Surveyor

The Advisory Board recommends this Article in the amount of \$50,000.

ARTICLE 31: To see if the Town will vote to amend Zoning By-Law §4850 paragraphs 4, 5, 6 & 7, by striking said sections and replacing it as shown under "Proposed New Language":

EXISTING LANGUAGE

4) Pre-Application Conference Submittals

- a. Site Context Plan. This plan shall identify the subject parcel in connection to its surroundings. Based on existing data sources (including all state and local natural resource maps such as the National Heritage Endangered Species Program Priority and Estimated Species maps), field inspections and the evaluation of the Norwell 2005 Master Plan Maps (including the "Natural Resources with Priorities" map), the Site Context Plan shall identify Primary and Secondary Conservation Areas, as described in §6) a.1., within the proposed parcel and show all major natural resource areas or features, including those that cross parcel lines and those that are located on adjoining lands. This plan will enable the Planning Board to understand the site in relation to adjacent properties.
- b. Existing Conditions / Site Analysis Plan. This plan shall identify all easements and visible features on the property. Based upon existing data sources and field inspections, this plan shall locate and describe noteworthy resources that could be protected through sensitive subdivision layouts. These resources shall include but are not limited to wetlands, vernal pools, wetland buffer zones, riverfront areas, floodplains, slopes over 20%, mature non-degraded woodlands, hedgerows, farmland, unique or special wildlife habitats, historical or cultural features (such as old structures or stone walls), geologic formations, solar orientation and scenic views into and out from the property. By overlaying this plan onto a development plan, the parties involved can clearly see where conservation priorities and desired development overlap or conflict.
- c. Enhanced NRCS Soils Map. This map will identify the suitability of the soils and soil types for the stormwater treatment areas and, if proposed, the location of any communal or off-lot septic systems. All previously completed percolation test results, depth to groundwater test holes and soil logs shall be shown on the map. The information depicted on Site Context Plan and the Existing Conditions / Site Analysis Plan may be consolidated onto the Enhanced NRCS Soils Map, if practical.
- d. Photographs. Photographs of the site and significant resources shall accompany the Pre-Application Conference Submittals if the Planning Board requests them to garner a better understanding of the subject property.

5) Application for OSRD special permit & Submittals

- a. Special Permit Required. The Planning Board, acting as the special permit granting authority (SPGA), may authorize an OSRD Special Permit for OSRD Subdivisions pursuant to the procedures outline below.
- b. Application. An application for an OSRD Special Permit shall be submitted on the Norwell Planning Board "Form O". Seven total copies of the application and the Yield Plan shall be required. In addition, the applicant shall also submit seven copies of the Site Context Plan, the Existing Conditions / Site Analysis Plan and the Enhanced NRCS Soils Map, showing any changes requested during the §4 Pre-application

conference.

- c. Yield Plan. The maximum allowable number of house lots in an OSRD Definitive Subdivision Plan shall be shown on a Yield Plan. The calculated number of lots shall be a guide, and the Planning Board, using the following guidelines shall determine the total number of lots. The maximum number of lots shall be calculated using the following approach:
1. Determine total land area expressed in square feet, then
 1. Subtract all wetland areas expressed in square feet, then
 2. Multiply this subtotal by 0.9, then
 3. Divide this subtotal by 43,560 (any non-integer number shall be rounded down to the nearest integer).

The equation for this calculation is:

$$(\text{Total land area}^* - \text{area of wetlands}^*) \times .9 / 43,560 = \text{allowable lots}$$

*areas expressed in square feet

- d. Development Plan. The Development Plan shall bear the seal and certification of a registered Landscape Architect, or a multidisciplinary team of which one member is a registered Landscape Architect. The plan shall show the general features of the subject parcel and identify the proposed open space and developable areas defined by §6 of this bylaw. The Landscape Architect shall include a brief narrative on the plan that describes the characteristics of the planned open space. The Development Plan shall also contain the information required for a Preliminary Subdivision Plan, as set forth in §5.0 of the Planning Board's most current Subdivision Rules and Regulations. The Planning Board shall vote to formally acknowledge the submittal of a Development Plan that is determined to be substantially complete.

6) OSRD DEVELOPMENT PLAN DESIGN

- a. Design. Applicants shall demonstrate to the Planning Board that the following OSRD design process was followed in determining the layout of proposed open space, streets, and house lots:
1. Conservation Areas. First, Primary Conservation Areas (such as wetlands, riverfront areas, and floodplains regulated by local, state and federal law) and Secondary Conservation Areas (including unprotected elements of the natural landscape such as steep slopes, mature woodlands, prime farmland, meadows, wildlife habitats and cultural features such as historic and archeological sites and scenic views) shall be identified and delineated. Second, the Potentially Developable Area will be identified and delineated. Land identified as Potentially Developable shall not be located in any Primary Conservation Areas, or to the maximum extent feasible, in any identified Secondary Conservation Areas.
 2. Locate House Sites. Locate the approximate sites of individual houses within the Potentially Developable Area and include the delineation of private yards and shared amenities, so as to reflect an integrated community. The shared amenities should be located so that the number of homes enjoying the amenities shall be maximized.
 3. Align the Streets and Trails. Align the streets to access the house lots. Additionally, new trails should be laid out to create internal and external connections to existing and/or potential future streets, sidewalks, and trails on and abutting the subject parcel.
 4. Lot Lines. Draw in the lot lines.
- b. Reduction of Dimensional Requirements. In an OSRD development, the Planning Board may authorize a reduction in any of the Intensity of Use and Dimensional requirements in the Zoning Bylaw. The following minima shall apply:
1. Lot frontage shall not be less than 50 feet.
 2. Lot size shall not be less than one-half acre of upland. No area within the 50-foot wetlands buffer strip may be included in determining compliance with this requirement.
 3. No building or structure shall be erected, placed or added so as to extend within 25 feet of the front property line, nor within 10 feet of the side or rear property line.
 4. No two points on lot lines shall be less than 50 feet apart except where the shortest distance between such points, measured along the perimeter of the lot, is less than or equal to 150 feet.
 5. Lot shall be exempt from §2432 & §2450 of the zoning bylaw.
 6. Only lots on the street to be created by the OSRD subdivision Special Permit are to benefit from the reduced area, setback, and frontage requirements. No reductions of frontage, setbacks and area shall be allowed on any lot that fronts on an existing way not created via OSRD Special Permit.
- c. Open Space Requirements. A minimum of 50% of the upland on the subject property shown on the approved Development Plan shall be permanently protected as open space. Any proposed open space,

unless conveyed to Norwell's Conservation Commission, shall be subject to a recorded conservation restriction, providing that such land shall be perpetually kept in an open state and be preserved exclusively for the purposes set forth herein, and that it shall be maintained in a manner consistent with its intended purpose as open space.

1. The open space shall be contiguous. Open space may still be considered contiguous if a roadway or an accessory amenity separates it. The Planning Board may also determine open space contiguous if separated by wetlands or other Primary Conservation Areas. The Planning Board may waive this requirement for all or part of the required open space within the OSRD Definitive Subdivision where it is determined to the satisfaction of the Planning Board that allowing non-contiguous open space will promote the goals of this bylaw and/or protect identified Primary and Secondary Conservation Areas.
 2. The open space shall be used for wildlife habitat and conservation and any of the following additional purposes: historic preservation, recreation, walking trails, bike paths, view vistas, parklands, agriculture, horticulture, forestry, or a combination of these uses. Whatever use is proposed shall be served by suitable access for such purposes. The Planning Board may allow open space uses not specified in this section if the Planning Board considers the use consistent with the purpose and intent of this bylaw.
 3. Disturbed Areas within Open Space. Not more than one half of dedicated open space shall be disturbed or altered. A disturbed area is any land not left in its natural state. At the option of the Planning Board, other areas may be considered as contributing towards this requirement where the Development Plan includes the restoration of the area to a more natural condition, for example, where an abandoned gravel pit will be regraded and replanted with vegetation consistent with its surroundings.
 4. Open space shall not include land set aside for the road's right-of-way.
 5. Subject to the approval of the Board of Health, as otherwise required by law, the Planning Board may permit a portion of the dedicated open space to be used for components of sewerage disposal systems serving the subdivision, when the Planning Board finds that such use will not be detrimental to the character or quality of the open space or wetlands. "Decentralized Cluster Wastewater Systems" or communal sewerage disposal systems shall not be allowed within the dedicated open spaces if they have mounding that does not comport with the surrounding grades.
 6. Engineered drainage systems, such as retention, detention and infiltration ponds, shall not be allowed within the open space except where specifically permitted by the Planning Board under §6) e. 6. Underground infiltration systems or other Low Impact Drainage systems [as defined by §6) f] shall be allowed within the open space subject to an agreement that the proposed road and drainage system will remain private in perpetuity.
 7. Communal buildings and structures that are accessory to the open space shall not be allowed within the dedicated open space unless the Planning Board deems that their location therein satisfies the purpose and intent of this bylaw.
 8. Ownership of the Open Space. The open space shall, at the applicant's election and subject to the approval of the Planning Board, be conveyed to either the Town's Conservation Commission, or a nonprofit organization or land trust whose principal mission is the conservation and protection of open space, or to a corporation or trust owned jointly or in common by the owners of lots within the proposed OSRD Definitive Subdivision.
 9. The protected open space must be clearly delineated on the ground with permanent markers before any building permits are issued and the Planning Board may require the installation and maintenance of reasonable permanent signage in order to delineate such areas.
- d. Roadway Design and Construction. Streets in OSRD Definitive Subdivisions shall meet the typical subdivision cross-section, as set forth in the most recent Planning Board Rules and Regulations. The Planning Board reserves the right to waive strict compliance with the typical cross-section if the specific waivers comply with the purpose and intent of this bylaw and are in the public's interest.
1. Street Design. Streets shall be designed and located in such a manner as to maintain and preserve natural topography, significant landmarks, and trees; to minimize cut and fill; and to preserve and enhance views and vistas on or off the subject parcel. Street design and the proposed cross-section, including all requested waivers, shall be a part of the Development Plan and be referenced in the Special Permit decision.
 2. Dead end roads. Dead end roads with a maximum length of up to 1000 feet measured from the centerline of the nearest intersecting through street to the end of the subdivision way are allowed in

OSRD Definitive Subdivisions.

3. **Dead End Road Length & Buffer.** When OSRD dead-end roads exceed 550 feet in length, measured from the centerline of the nearest intersecting through street to the end of the subdivision way, dedicated open space should be provided for a distance of at least 100' along the length of the existing street from which the subdivision derives its frontage.
4. **Common/Shared Driveways.** A common or shared driveway may serve a maximum number of 3 single-family units. Common Driveways shall be permitted as per §2318 of the Norwell Zoning Bylaw.
5. **Pedestrian and Bicycle Circulation.** Walkways and bicycle paths shall be provided to link residences with recreation facilities (including parkland and open space) and adjacent land uses where appropriate. The Planning Board will strongly encourage that such amenities be designed so as to link to like facilities adjacent to the subject parcel. If no such facilities exist and the property abuts land that may be further developed in the future, the Planning Board may require that a reserve access strip be created to facilitate connection to future developments.
- e. **Screening, Landscaping, and Buffer Areas.** In addition to the stated requirements elsewhere in the zoning bylaw, the following shall be required for OSRD Definitive Subdivisions.
 1. All surface stormwater management facilities shall be accompanied by landscape plan, signed and sealed by a registered Landscape Architect. The landscape plan shall screen surface stormwater management facilities from both dwelling and roadside views.
 2. **Roadside and Adjacent Property Buffer Areas.** A vegetated buffer of at least 100 feet is encouraged along existing ways adjacent to the subdivision. The subdivision roadway and any common driveways necessary for access and egress to and from the subject property may cross such buffer areas. A vegetated buffer of at least 75 feet is encouraged along developed residential property adjacent to the subdivision. None of the existing vegetation in these buffer areas should be disturbed, destroyed or removed, except for normal maintenance of structures and landscapes approved as part of the project. The Planning Board may waive this buffer requirement when it determines that doing so is not inconsistent with the purpose and intent of this bylaw. The Planning Board may require additional plantings in a buffer area if the existing vegetation does not provide adequate screening.
 3. **Resource Buffer Areas.** A natural vegetated buffer at least 100 feet deep shall be preserved along ponds, wetlands, vernal pools, streams and riverfront areas on or adjacent to the property. The Planning Board may waive this buffer requirement when it determines that doing so is not inconsistent with the purpose and intent of this bylaw.
 4. The landscape shall be preserved in its natural state, insofar as practicable, by minimizing tree cutting and the alteration of natural grades. The orientation of individual building sites shall be such as to maintain maximum natural topography and cover.
 5. The removal, disturbance or disruption of historic or cultural structures, or architectural elements shall be minimized insofar as practicable, whether these exist on the site or on adjacent properties. If such elements exist, the applicant shall submit a narrative explaining how said interests are being preserved or how removal, disturbance or disruption is being minimized.
 6. Subject to the approval of the Planning Board and the Conservation Commission, wastewater and stormwater management systems may be located within buffer areas.
- f. **Stormwater Management.** The Planning Board encourages the use of non-structural stormwater management techniques such as swales, bio-retention areas, rain gardens and other Low Impact Development drainage techniques that reduce impervious surface and promote groundwater recharge. Drainage requirements for OSRD Definitive Subdivisions shall meet the requirements of the Planning Board's Rules and Regulations and current DEP Stormwater Management Requirements.
- g. **Site Visit.** Whether or not conducted during the pre-application stage, the Planning Board may conduct a site visit during the project review process. The applicant and/or its agents shall accompany the Planning Board and/or its agent if a site visit was not performed during the pre-application process.
- h. **Compliance with Rules and Regulations.** OSRD Definitive Subdivision Plans shall adhere to all of the Planning Board's current Rules and Regulations unless provisions of such regulations are specifically addressed within this bylaw.

7) DECISION OF THE PLANNING BOARD: OSRD SPECIAL PERMIT

- a. **Special Permit Approval.** The Planning Board will hold a public hearing in accordance with MGL c. 40A, §9, and approve, approve with conditions, or disapprove an OSRD Special Permit within 45 days of receiving an OSRD Special Permit and acknowledged Development Plan. Upon the written mutual agreement of the applicant and the Planning Board, the 45-day Special Permit decision period may be extended at any time. The OSRD Special Permit Decision and the corresponding Development Plan shall be filed with the Town Clerk and the decision shall be provided to the applicant via regular mail.

Upon receipt of the Planning Board's written decision regarding the Development Plan, the applicant may submit an OSRD Definitive Subdivision Plan. Planning Board approval of an OSRD Special Permit requires that any OSRD Definitive Subdivision Plan be substantially compliant with the Special Permit and corresponding Development Plan.

- b. The Planning Board may approve the OSRD Special Permit if it finds that the proposed development has less detrimental impact on the subject property and the abutting neighborhood than a conventional definitive subdivision, after considering the following factors:
 1. The Development Plan achieves greater flexibility and creativity in the design of residential developments than a conventional subdivision.
 2. The Development Plan promotes permanent preservation of open space, agricultural land, forestry land, other natural resources including water bodies and wetlands, and historical and archeological resources.
 3. The Development Plan promotes a less sprawling and more efficient form of development that consumes less open land and conforms to existing topography and natural features better than a conventional subdivision.
 4. The Development Plan reduces the total amount of disturbance land on the site.
 5. The Development Plan furthers the goals and policies of Norwell's Open Space and Master Plan.
 6. The Development Plan facilitates the construction and maintenance of streets, utilities, and public service in a more economical and efficient manner.
 7. The Development Plan facilitates the construction and maintenance of trails and associated amenities to enhance the pedestrian experience.
 8. The Development Plan complies with the purpose and intent of this bylaw.
- c. Any OSRD Special Permit approval must be followed by the submittal of an OSRD definitive subdivision plan in accordance with the Norwell Planning Board's Rules and Regulations. The OSRD definitive subdivision plan shall not be approved unless the plan is substantially consistent with the approved Development Plan. A determination of substantial inconsistency will be based on following conditions:
 1. An increase in the number of building lots.
 2. A material decrease in the open space acreage or lot layout.
 3. A material change in the general development pattern which adversely affects natural landscape features and open space preservation.
 4. Material changes to the stormwater or wastewater management facilities.
- d. The Planning Board may modify an existing OSRD Special Permit when the subsequent OSRD definitive subdivision plan, in the opinion of the Planning Board, more fully satisfies the purpose and intent of this bylaw. The Planning Board may also require that the Development Plan be modified so as to comply with the material changes identified by the Planning Board before the modified OSRD Special Permit is approved.
- e. The Planning Board, in its discretion, shall have the authority to adopt rules and regulations consistent with this bylaw.
- f. If any provision of this bylaw, in whole or part, shall prove to be invalid for any reason, such invalidity shall only affect the part of such provision found invalid. In all other aspects, all provisions of this bylaw will remain in full force.

PROPOSED NEW LANGUAGE

- 4) **Pre-Application Conference Submittals**
 - a. Site Context Plan. This plan shall identify the subject parcel in connection to its surroundings. Based on existing data sources (including all state and local natural resource maps such as the National Heritage Endangered Species Program Priority and Estimated Species maps), field inspections and the evaluation of the Norwell 2005 Master Plan Maps (including the "Natural Resources with Priorities" map) or those of any succeeding master plan, the Site Context Plan shall identify Primary and Secondary Conservation Areas, as described in §6) a.1., within the proposed parcel and show all major natural resource areas or features, including those that cross parcel lines and those that are located on adjoining lands. All on-site local, state, and federal regulatory resource boundaries and buffer zones shall be clearly identified. This plan will enable the Planning Board to understand the site in relation to adjacent properties.
 - b. Order of Resource Area Delineation (ORAD). The applicant shall submit a valid ORAD from the Conservation Commission and still be responsible for maintaining said ORAD throughout the subdivision approval process.
 - c. Existing Conditions / Site Analysis Plan. This plan shall identify all easements and visible features on the property. Based upon existing ORAD, data sources and field inspections, this plan shall locate and

describe noteworthy resources that could be protected through sensitive subdivision layouts. These resources shall include but are not limited to wetlands, vernal pools, wetland buffer zones, riverfront areas, floodplains, existing topography, slopes over 20%, mature non-degraded woodlands, trees over 12" in diameter, hedgerows, farmland, unique or special wildlife habitats, historical or cultural features (such as old structures or stone walls), geologic formations, solar orientation and scenic views into and out from the property, and any other significant natural features. By overlaying this plan onto a development plan, the parties involved can clearly see where conservation priorities and desired development overlap or conflict.

- d. Enhanced NRCS Soils Map. This map will identify the suitability of the soils and soil types for the stormwater treatment areas and, if proposed, the location of any communal or off-lot septic systems. All previously completed percolation test results, depth to groundwater test holes and soil logs shall be shown on the map. The information depicted on Site Context Plan and the Existing Conditions / Site Analysis Plan may be consolidated onto the Enhanced NRCS Soils Map, if practical.
- e. Photographs. Photographs of the site and significant resources shall accompany the Pre-Application Conference Submittals if the Planning Board requests them to garner a better understanding of the subject property.

5) Application for OSRD special permit & Submittals

- a. Special Permit Required. The Planning Board, acting as the special permit granting authority (SPGA), may authorize an OSRD Special Permit for OSRD Subdivisions pursuant to the procedures outline below.
- b. Application. An application for an OSRD Special Permit shall be submitted on the Norwell Planning Board "Form O". Seven total copies of the application and the Yield Plan shall be required. In addition, the applicant shall also submit seven copies of the Site Context Plan, the Existing Conditions / Site Analysis Plan and the Enhanced NRCS Soils Map, showing any changes requested during the §4 Pre-application conference.

Whenever an application for an OSRD special permit is filed with the Planning Board, the applicant shall also file, within five (5) working days of the filing of the completed application, copies of the application, accompanying development plan, and other documentation, with the Board of Health, Conservation Commission, Historical Commission, Building Inspector, Highway Department, Police and Fire for their consideration, review and report. The applicant shall furnish the copies necessary to fulfill this requirement. Reports from other boards and officials shall be submitted to the Planning Board within (35) days of receipt by the reviewing party of all the required materials; failure of the reviewing parties to make recommendations after having received copies of all such required materials shall be deemed a lack of opposition thereto. In the event that the public hearing by the Planning Board is held prior to the expiration of the thirty-five-day period, the Planning Board shall continue the public hearing to permit the formal submission of reports and recommendations within that thirty-five-day period. The Decision/findings of the Planning Board shall contain, in writing, an explanation for any departures from the recommendations of any reviewing party.

- c. Yield Plan. The maximum allowable number of house lots in an OSRD Definitive Subdivision Plan shall be shown on a Yield Plan. The calculated number of lots shall be a guide, and the Planning Board, using the following guidelines shall determine the total number of lots. The maximum number of lots shall be calculated using the following approach:

Determine total land area expressed in square feet, then
Subtract all wetland areas expressed in square feet, then
Multiply this subtotal by 0.9, then
Divide this subtotal by 43,560 (any non-integer number shall be rounded down to the nearest integer).

The equation for this calculation is:

$(\text{Total land area}^* - \text{area of wetlands}^*) \times .9 / 43,560 = \text{allowable lots}$

*areas expressed in square feet

- d. Development Plan. The Development Plan shall bear the seal and certification of a registered Landscape Architect, or a multidisciplinary team of which one member is a registered Landscape Architect. The plan shall show the general features of the subject parcel and identify the proposed open space and developable areas defined by §6 of this bylaw. The Landscape Architect shall include a brief narrative on the plan that describes the characteristics of the planned open space, and how the planned development preserves grades, vegetation and natural features in the development areas. The Development Plan shall also contain the information required for a Preliminary Subdivision Plan, as set forth in §5.0 of the Planning Board's most current Subdivision Rules and Regulations. The Planning Board shall vote to formally acknowledge the submittal of a Development Plan that is determined to be substantially complete.

6) OSRD DEVELOPMENT PLAN DESIGN

- a. Design. Applicants shall demonstrate to the Planning Board that the following OSRD design process was followed in determining the layout of proposed open space, streets, and house lots:
 1. Conservation Areas. First, Primary Conservation Areas (such as wetlands, riverfront areas, and floodplains regulated by local, state and federal law) and Secondary Conservation Areas (including unprotected elements of the natural landscape such as steep slopes, mature woodlands, prime farmland, meadows, wildlife habitats and cultural features such as historic and archeological sites and scenic views) shall be identified and delineated. Second, the Potentially Developable Area will be identified and delineated. Land identified as Potentially Developable shall not be located in any Primary Conservation Areas, or to the maximum extent feasible, in any identified Secondary Conservation Areas.
 2. Locate House Sites. Locate the approximate sites of individual houses within the Potentially Developable Area and include the delineation of private yards and shared amenities, so as to reflect an integrated community. The shared amenities should be located so that the number of homes enjoying the amenities shall be maximized.
 3. Align the Streets and Trails. Align the streets to access the house lots. Additionally, new trails should be laid out to create internal and external connections to existing and/or potential future streets, sidewalks, and trails on and abutting the subject parcel.
 4. Lot Lines. Draw in the lot lines.
- b. Reduction of Dimensional Requirements. In an OSRD development, the Planning Board may authorize a reduction in any of the Intensity of Use and Dimensional requirements in the Zoning Bylaw. The following standards shall apply:
 1. Lot frontage shall not be less than 50 feet.
 2. Lot size shall not be less than one-half acre of upland. No area within the 50-foot wetlands buffer strip may be included in determining compliance with this requirement.
 3. No building or structure shall be erected, placed or added so as to extend within 25 feet of the front property line, nor within 10 feet of the side or rear property line.
 4. No two points on lot lines shall be less than 50 feet apart except where the shortest distance between such points, measured along the perimeter of the lot, is less than or equal to 150 feet.
 5. Lot shall be exempt from §2432 & §2450 of the zoning bylaw.
 6. Only lots on the street to be created by the OSRD subdivision Special Permit are to benefit from the reduced area, setback, and frontage requirements. No reductions of frontage, setbacks and area shall be allowed on any lot that fronts on an existing way not created via OSRD Special Permit.
 7. The applicant shall submit a document outlining proposed methods of reducing the visual scale and massing of structures to create a development that adheres to the rural character of the town.
- c. Open Space Requirements. A minimum of 50% of the upland on the subject property shown on the approved Development Plan shall be permanently protected as open space. Any proposed open space, unless conveyed to Norwell's Conservation Commission, shall be subject to a recorded conservation restriction, providing that such land shall be perpetually kept in an open state and be preserved exclusively for the purposes set forth herein, and that it shall be maintained in a manner consistent with its intended purpose as open space.
 1. The open space shall be contiguous. Open space may still be considered contiguous if a roadway or an accessory amenity separates it. The Planning Board may also determine open space contiguous if separated by wetlands or other Primary Conservation Areas. The Planning Board may waive this requirement for all or part of the required open space within the OSRD Definitive Subdivision where it is determined to the satisfaction of the Planning Board that allowing non-contiguous open space will promote the goals of this bylaw and/or protect identified Primary and Secondary Conservation Areas.
 2. The open space shall be used for wildlife habitat and conservation and any of the following additional purposes: historic preservation, recreation, walking trails, bike paths, view vistas, parklands, agriculture, horticulture, forestry, or a combination of these uses. Whatever use is proposed shall be served by suitable access for such purposes. The Planning Board may allow open space uses not specified in this section if the Planning Board considers the use consistent with the purpose and intent of this bylaw.
 3. Disturbed Areas within Open Space. Not more than one half of dedicated open space shall be disturbed or altered. A disturbed area is any land not left in its natural state. At the option of the Planning Board, other areas may be considered as contributing towards this requirement where the Development Plan includes the restoration of the area to a more natural condition, for example, where an abandoned gravel pit will be regraded and replanted with vegetation consistent with its

- surroundings.
4. Open space shall not include land set aside for the road's right-of-way.
 5. Subject to the approval of the Board of Health, as otherwise required by law, the Planning Board may permit a portion of the dedicated open space to be used for components of sewerage disposal systems serving the subdivision, when the Planning Board finds that such use will not be detrimental to the character or quality of the open space or wetlands. "Decentralized Cluster Wastewater Systems" or communal sewerage disposal systems shall not be allowed within the dedicated open spaces if they have mounding that does not comport with the surrounding grades.
 6. Engineered drainage systems, such as retention, detention and infiltration ponds, shall not be allowed within the open space except where specifically permitted by the Planning Board under §6) e. 6. Underground infiltration systems or other Low Impact Drainage systems [as defined by §6) f] shall be allowed within the open space subject to an agreement that the proposed road and drainage system will remain private in perpetuity.
 7. Communal buildings and structures that are accessory to the open space shall not be allowed within the dedicated open space unless the Planning Board deems that their location therein satisfies the purpose and intent of this bylaw.
 8. Ownership of the Open Space. The open space shall, at the applicant's election and subject to the approval of the Planning Board, be conveyed to either the Town's Conservation Commission, or a nonprofit organization or land trust whose principal mission is the conservation and protection of open space, or to a corporation or trust owned jointly or in common by the owners of lots within the proposed OSRD Definitive Subdivision. If conveyed to a trust, maintenance of such open space and facilities shall be permanently guaranteed by such trust which shall provide for mandatory assessments for maintenance expenses to each lot and unit.
 9. Maintenance Easement. If the open space is not conveyed to the town, the town shall be granted an easement over such land sufficient to ensure its perpetual maintenance. Such easement shall provide that in the event the trust or other owner fails to maintain the open space in reasonable condition, the Town may, after notice to the lot owners and public hearing, enter upon such land to provide maintenance. The cost of such maintenance by the Town shall be assessed against the properties within the development and/or to the owner of the open space. The Town may file a lien against the lot or lots to ensure payment of such maintenance.
 10. The protected open space must be clearly delineated on the ground with permanent markers before any building permits are issued. The Planning Board may require the installation and maintenance of reasonable measures in order to delineate such areas and ensure that open space areas are not encroached upon by abutting lot owners.
 - d. Roadway Design and Construction. Streets in OSRD Definitive Subdivisions shall meet the typical subdivision cross-section, as set forth in the most recent Planning Board Rules and Regulations. The Planning Board reserves the right to waive strict compliance with the typical cross-section if the specific waivers comply with the purpose and intent of this bylaw and are in the public's interest.
 1. Street Design. Streets shall be designed and located in such a manner as to maintain and preserve natural topography, significant landmarks, and trees; to minimize cut and fill; and to preserve and enhance views and vistas on or off the subject parcel. Street design and the proposed cross-section, including all requested waivers, shall be a part of the Development Plan and be referenced in the Special Permit decision.
 2. Dead end roads. Dead end roads with a maximum length of up to 1000 feet measured from the centerline of the nearest intersecting through street to the end of the subdivision way are allowed in OSRD Definitive Subdivisions.
 3. Dead End Road Length & Buffer. When OSRD dead-end roads exceed 550 feet in length, measured from the centerline of the nearest intersecting through street to the end of the subdivision way, dedicated open space should be provided at a depth of 100 feet, , along the length of the existing street from which the subdivision derives its frontage.
 4. Common/Shared Driveways. A common or shared driveway may serve a maximum number of 3 single-family units. Common Driveways shall be permitted as per §2318 of the Norwell Zoning Bylaw.
 5. Pedestrian and Bicycle Circulation. Walkways and bicycle paths shall be provided to link residences with recreation facilities (including parkland and open space) and adjacent land uses where appropriate. The Planning Board will strongly encourage that such amenities be designed so as to link to like facilities adjacent to the subject parcel. If no such facilities exist and the property abuts land that may be further developed in the future, the Planning Board may require that a reserve access strip be created to facilitate connection to future developments.
 - e. Screening, Landscaping, and Buffer Areas. In addition to the stated requirements elsewhere in the zoning bylaw, the following shall be required for OSRD Definitive Subdivisions.

1. All surface stormwater management facilities shall be accompanied by landscape plan, signed and sealed by a registered Landscape Architect. The landscape plan shall screen surface stormwater management facilities from both dwelling and roadside views.
2. Roadside and Adjacent Property Buffer Areas. A vegetated buffer of a depth of at least 100 feet is required along the entire length of existing ways abutting the proposed subdivision. The subdivision roadway and any common driveways necessary for access and egress to and from the subject property may cross such buffer areas. A vegetated buffer of a depth of at least 75 feet is required along developed residential property adjacent to the subdivision. None of the existing vegetation in these buffer areas should be disturbed, destroyed or removed, except for normal maintenance of structures and landscapes approved as part of the project. The Planning Board may waive this buffer requirement when it determines that doing so is not inconsistent with the purpose and intent of this bylaw. The Planning Board may require additional plantings in a buffer area if the existing vegetation does not provide adequate screening.
3. Resource Buffer Areas. A natural vegetated buffer at least 100 feet deep shall be preserved along ponds, wetlands, vernal pools, streams and riverfront areas on or adjacent to the property. The Planning Board may waive this buffer requirement when it determines that doing so is not inconsistent with the purpose and intent of this bylaw.
4. The landscape shall be preserved in its natural state, insofar as practicable, by minimizing tree cutting and the alteration of natural grades. The orientation of individual building sites shall be such as to maintain maximum natural topography and cover.
5. The removal, disturbance or disruption of historic or cultural structures, or architectural elements shall be minimized insofar as practicable, whether these exist on the site or on adjacent properties. If such elements exist, the applicant shall submit a narrative explaining how said interests are being preserved or how removal, disturbance or disruption is being minimized.
6. Subject to the approval of the Planning Board, wastewater and stormwater management systems may be located within buffer areas.
- f. Stormwater Management. The Planning Board encourages the use of non-structural stormwater management techniques such as swales, bio-retention areas, rain gardens and other Low Impact Development drainage techniques that reduce impervious surface and promote groundwater recharge. Drainage requirements for OSRD Definitive Subdivisions shall meet the requirements of the Planning Board's Rules and Regulations and current DEP Stormwater Management Requirements.

A narrative explanation prepared by a certified Professional Engineer proposing systems for stormwater drainage and its likely impacts on-site and to any abutting parcels of land. The approximate number and location of any stormwater management detention/retention basins shall be shown on the plan and accompanied by a conceptual landscaping plan.

- g. Utilities. Official soil percolation tests for the purpose of siting wastewater treatment options shall be required as determined by the Planning Board. A narrative explanation shall be prepared by a certified Professional Engineer detailing the proposed wastewater systems to be utilized by the development.

A narrative explanation prepared by a certified Professional Engineer shall detail the proposed drinking water supply system.

- h. Site Visit. Whether or not conducted during the pre-application stage, the Planning Board may conduct a site visit during the project review process. The applicant and/or its agents shall accompany the Planning Board and/or its agent if a site visit was not performed during the pre-application process.
- i. Compliance with Rules and Regulations. OSRD Definitive Subdivision Plans shall adhere to all of the Planning Board's current Rules and Regulations unless provisions of such regulations are specifically addressed within this bylaw.

7) DECISION OF THE PLANNING BOARD: OSRD SPECIAL PERMIT

- a. Special Permit Approval. The Planning Board will hold a public hearing within 65 days of receiving an OSRD Special Permit and acknowledged Development Plan, and approve, approve with conditions, or disapprove an OSRD Special Permit within 90 days of said public hearing in accordance with MGL c. 40A, §9. Upon the written mutual agreement of the applicant and the Planning Board, the 90-day Special Permit decision period may be extended at any time. The OSRD Special Permit Decision and the corresponding Development Plan shall be filed with the Town Clerk and the decision shall be provided to the applicant via regular mail. Upon

receipt of the Planning Board's written decision regarding the Development Plan, the applicant may submit an OSRD Definitive Subdivision Plan. Planning Board approval of an OSRD Special Permit requires that any OSRD Definitive Subdivision Plan be substantially compliant with the Special Permit and corresponding Development Plan.

- b. The Planning Board may approve the OSRD Special Permit if it finds that the proposed development has less detrimental impact on the subject property and the abutting neighborhood than a conventional definitive subdivision, after considering the following factors:
1. The Development Plan achieves greater flexibility and creativity in the design of residential developments than a conventional subdivision.
 2. The Development Plan promotes permanent preservation of open space, agricultural land, forestry land, other natural resources including water bodies and wetlands, and historical and archeological resources.
 3. The Development Plan promotes a less sprawling and more efficient form of development that consumes less open land and conforms to existing topography and natural features better than a conventional subdivision.
 4. The Development Plan reduces the total amount of disturbance land on the site.
 5. The Development Plan furthers the goals and policies of Norwell's Open Space and Master Plan.
 6. The Development Plan facilitates the construction and maintenance of streets, utilities, and public service in a more economical and efficient manner.
 7. The Development Plan facilitates the construction and maintenance of trails and associated amenities to enhance the pedestrian experience.
 8. The Development Plan complies with the purpose and intent of this bylaw.
- c. Any OSRD Special Permit approval must be followed by the submittal of an OSRD definitive subdivision plan in accordance with the Norwell Planning Board's Rules and Regulations. The OSRD definitive subdivision plan shall not be approved unless the plan is substantially consistent with the approved Development Plan. A determination of substantial inconsistency will be based on following conditions:
1. An increase in the number of building lots.
 2. A material decrease in the open space acreage or lot layout.
 3. A material change in the general development pattern which adversely affects natural landscape features and open space preservation.
 4. Material changes to the stormwater or wastewater management facilities.
- d. The Planning Board may modify an existing OSRD Special Permit when the subsequent OSRD definitive subdivision plan, in the opinion of the Planning Board, more fully satisfies the purpose and intent of this bylaw. The Planning Board may also require that the Development Plan be modified so as to comply with the material changes identified by the Planning Board before the modified OSRD Special Permit is approved.
- e. The Planning Board, in its discretion, shall have the authority to adopt rules and regulations consistent with this bylaw.
- f. If any provision of this bylaw, in whole or part, shall prove to be invalid for any reason, such invalidity shall only affect the part of such provision found invalid. In all other aspects, all provisions of this bylaw will remain in full force.

Requested by the Planning Board

The Advisory Board recommends this Article.

This article makes technical changes to the Town's current OSRD by-law.

ARTICLE 32: To see if the Town will vote to amend Zoning By-Law Article II District Regulations §2441 by striking said section and replacing it as shown under "Proposed New Language":

EXISTING LANGUAGE

2441. Front Yard. No building and/or structure shall be erected, placed or added to so as to extend within the following required front yards:

Measured from:

	Front Property Line	Way Centerline
Residential A	50 feet	75 feet

Residential B	35 feet	60 feet
Business	50 feet	75 feet

However, no required yard shall exceed the average yards provided on lots abutting on either side, a vacant lot to be considered as if occupied by a building and/or structure at the minimum front yard setback.

The front yard setback in each district shall apply to any boundaries of lots which abut and run with a street or way.

PROPOSED NEW LANGUAGE

2441. Front Yard. No building and/or structure shall be erected, placed or added to so as to extend within the following required front yards:

Measured from:

	Front Property Line	Way Centerline
Residential A	50 feet	75 feet
Residential B	35 feet	60 feet
<u>Business A</u>	<u>15 feet ¹</u>	<u>N/A</u>
Business <u>B1-8, C1-3</u>	50 feet	75 feet

However, no required yard shall exceed the average yards provided on lots abutting on either side, a vacant lot to be considered as if occupied by a building and/or structure at the minimum front yard setback.

The front yard setback in each district shall apply to any boundaries of lots which abut and run with a street or way.

1. Parking areas are prohibited within the front yard setbacks.

Or act on anything relative thereto.

Requested by the Planning Board

The Advisory Board recommends this Article 5-2.

This Article would change the minimum setback requirement in Business District A (Norwell Center) from the current 50 foot setback to 15 feet, with no parking allowed in the front setback area.

ARTICLE 33: To see if the Town will vote to appropriate from Water Department Revenue and/or Water Department Surplus Revenue \$150,000, or any other sum, to be expended under the direction of the Board of Water Commissioners, for water system facilities maintenance, and automation upgrades, or act on anything relative thereto.

Requested by the Board of Water Commissioners

The Advisory Board recommends this Article.

ARTICLE 34: To see if the Town will vote to transfer the sum of \$38,000, or any other sum, from Overlay Surplus for the purpose of continuing to provide a Senior Real Estate Tax Work Off Program for older citizens in the Town funded directly by the Town. This program is to be established pursuant to an agreement with the Council on Aging, Board of Selectmen and the Board of Assessors, or act on anything relative thereto.

Requested by the Board of Assessors

The Advisory Board recommends this Article.

This Article continues funding of the Senior Real Estate Tax Work-off Program administered by the Council on Aging.

ARTICLE 35: To see if the Town will raise and appropriate, or appropriate from available funds \$100,000, or any other sum to be expended under the direction of the Permanent Drainage Study Committee and the Highway Surveyor for engineering, installation and or maintenance of Town drainage.

Requested by the Permanent Drainage Study Committee

The Advisory Board recommends this Article in the amount of \$25,000.

ARTICLE 36: To see if the Town will vote to re-authorize the Stetson Ford House Revolving Fund, pursuant to the provisions of Massachusetts General Laws Chapter 44, Section 53E ½, for the FY2012 fiscal year, or take any other action relative thereto.

Requested by the Community Preservation Committee

The Advisory Board recommends this Article.

This Article reauthorizes the revolving fund established by Town Meeting for the maintenance and upkeep of the Stetson Ford House.

ARTICLE 37: To see if the Town will appropriate the sum of \$200,000 or any other sum pursuant to Massachusetts General Laws Chapter 44B from the Community Preservation Fund FY2012 revenues for open space acquisition to the Conservation Fund. Expenditures of these Conservation Fund monies shall require the concurrence of the Community Preservation Committee and the Board of Selectmen, or act on anything relative thereto.

Requested by the Community Preservation Committee

The Advisory Board recommends this Article.

This Article gives money to the Conservation Committee to acquire conservation land with the approval of the Board of Selectmen.

ARTICLE 38: To see if the Town will appropriate the sum of \$80,000 or any other sum pursuant to Massachusetts General Laws Chapter 44B Section 5(3)(f) from the Community Preservation Fund FY2012 revenues to the Town of Norwell Affordable Housing Trust for the creation and support of affordable housing on Circuit Street and to authorize the Affordable Housing Trust to make expenditures of \$80,000 towards this project. Such project must be includable on the state Subsidized Housing Inventory for the Town of Norwell and shall endeavor to give preference to Norwell residents, employees and family members in its selection to the extent legally possible, or act on anything relative thereto.

Requested by the Community Preservation Committee and the Affordable Housing Trust

The Advisory Board recommends this Article.

The funds from this article would be used to assist in the construction of an affordable housing unit on Circuit Street.

ARTICLE 39: To see if the Town will vote to appropriate the sum of \$100,000 or any other sum from the Community Preservation Fund FY2012 Revenues and transfer the sum of \$100,000 from the reserve for Community Housing for community housing purposes, to the Town of Norwell Affordable Housing Trust pursuant to Massachusetts General Law Chapter 44B, Section 5(3)(f) for the Trust's previously authorized purposes, or act on anything relative thereto.

Requested by the Community Preservation Committee

The Advisory Board recommends this Article.

This Article transfers money from the Community Preservation Fund Affordable Housing account to the Affordable Housing Trust to assist the Trust in maintaining and providing affordable housing.

ARTICLE 40: To see if the Town will appropriate the sum of \$10,000 or any other sum pursuant to Massachusetts General Laws Chapter 44B from the Community Preservation Fund FY2012 Revenues for historic preservation

purposes for the preservation and rehabilitation of historic tombstones and monuments location at the Washington Street Cemetery. The Norwell Historic Commission in coordination with the Norwell Cemetery Committee shall administer this article. Expenditures under this article to be approved by the Norwell Historical Commission, or act on anything relative thereto.

Requested by the Community Preservation Committee

The Advisory Board recommends this Article.

ARTICLE 41: To see if the Town will appropriate the sum of \$36,250 or any other sum from the Community Preservation Fund FY2012 Revenues pursuant to Massachusetts General Laws Chapter 44B for historic preservation purposes for the rehabilitation of the roofs on the farmhouse and any outbuildings located at the Jacobs Pond Farm site. In addition, the balance of all funds (\$33,750) remaining in Article 40 from the Annual Town Meeting of 2009 shall be transferred to this article without the restriction to seek funding for a matching state grant. This project shall be administered by the Norwell Historical Commission. Expenditures under this article to be approved by the Community Preservation Committee, or act on anything relative thereto.

Requested by the Community Preservation Committee

The Advisory Board recommends this article.

These funds would be used to rehabilitate the Jacobs Pond Farm house and outbuildings.

ARTICLE 42: To see if the Town will appropriate the sum of \$5,000 or any other sum from the Community Preservation Fund FY2012 Revenues pursuant to Massachusetts General Laws Chapter 44B for historic preservation purposes for signage to mark certain public ways in the Town of Norwell previously designated by Town Meeting under the Scenic Roads Bylaw pursuant to MGL Chapter 40 Section 15C as Scenic Roads. Such signage shall promote the awareness of the unique and legally protected nature of these roads. Expenditures under this article are to be approved by the Norwell Historical Commission working in consultation with the Highway Surveyor, or act on anything relative thereto.

Requested by the Community Preservation Committee

The Advisory Board recommends this Article.

ARTICLE 43: To see if the Town will appropriate the sum of \$7,100 or any other sum from the Community Preservation Fund FY2012 revenues pursuant to Massachusetts General Laws Chapter 44B for historic preservation purposes for National Register study for Jacobs Farm as well as updating of the historic resources survey previously commissioned. Such designations will protect historic resources and will make Jacobs Farm eligible for potential state historic preservation grants. Expenditures under this article are to be approved by the Norwell Historical Commission, or act on anything relative thereto.

Requested by the Community Preservation Committee

The Advisory Board recommends this Article.

ARTICLE 44: To see if the Town will vote, pursuant to Massachusetts General Laws, Chapter 44B, to reserve the sum of \$100,000 or another sum, from FY2012 revenues pursuant to Massachusetts General Laws Chapter 44B, for the creation, preservation and support of affordable housing; to reserve the sum of \$100,000 or another sum, from FY2012 revenues, for the acquisition, preservation, rehabilitation and restoration of historic resources; and to reserve the sum of \$100,000 or another sum, from FY2012 revenues, for the acquisition, creation and preservation of open space, or take any other action relative thereto.

Requested by the Community Preservation Committee

The Advisory Board recommends this Article.

This is a housekeeping article relative to the required distribution of CPC funds to the CPC reserve accounts.

ARTICLE 45: To see if the Town will vote to amend the Town of Norwell Classification Plan by adding under "Unclassified Positions" the following new position: "Chair, Norwell Cemetery Committee" or act on anything relative thereto.

Requested by the Cemetery Committee

The Advisory Board recommends this Article.

It would establish the position of Norwell Cemetery Chair in the Norwell Classification Plan.

ARTICLE 46: To ask the Town of Norwell to vote to raise or appropriate or transfer from available funds, the sum of \$4000 to contract with South Shore Women's Resource Center for domestic violence intervention and prevention services for its residents.

Requested by Citizens Petition

The Advisory Board recommends this Article.

ARTICLE 47: To see if the Town will vote pursuant to the provisions of Massachusetts General Laws, Chapter 39, Section 10 to accept Laurelwood Drive as a public way, or act on anything relative thereto.

Requested by the Board of Selectmen

The Advisory Board will make its recommendation at Town Meeting.

The Selectmen had not completed the required public hearing at the time the Warrant went to the printer.

ARTICLE 48: To see if the Town will vote to transfer from available funds or otherwise provide a certain sum of money to be added to the Stabilization Fund as established in accordance with the provisions of Massachusetts General Law, Chapter 40, Section 5B, or act on anything relative thereto.

Requested by the Board of Selectmen

The Advisory Board will make its recommendation at Town Meeting.

ARTICLE 49: To see if the Town will appropriate a sum of money from available funds and authorizes the Assessors to use this sum to decrease the tax rate for FY 2012, or act on anything relative thereto.

Requested by the Board of Selectmen

The Advisory Board will make its recommendation at Town Meeting.

INSTRUCTIONS TO ELECTED OFFICIALS

SALE OF THE FISH RIGHTS

You are directed to serve this Warrant by posting a copy thereof attested to by you in writing in each of five public places in the Town at least fourteen days before the time for holding and meeting called for in the Warrant. Herefor, fail not and make due return of the Warrant you're your doings thereon to the Town Clerk of said Town on

or before the 25th day of April, 2011.

Given under our hands at Norwell this 7th day of April in the year of our Lord, 2011.

BOARD OF SELECTMEN
Norwell, Massachusetts

John G. Mariano, Chairman

Gregg McBride, Vice-Chairman

Ellen Allen, Clerk

A TRUE COPY ATTEST: _____

Constable _____ Date _____

Office of the Board of Selectmen
Town of Norwell
Norwell, Massachusetts 02061

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**MINUTES OF THE SPECIAL/ANNUAL TOWN MEETING, MONDAY MAY 9, 2011
ADJOURNED MEETING, TUESDAY, MAY 10, 2011**

The following Town meeting tellers checked in voters at their respective Precinct:

PRECINCT ONE: Regina T. Giordani
Denise Nestor

PRECINCT TWO: Jeanette Simmons
Anne Bussiere

PRECINCT THREE: Lynn Rose
B. Jean Snow

CONSTABLE: Michael Moore

ATTENDANCE: (No Quorum Required since 1992)

Attendance: May 9, 2011

Precinct One:	55
Precinct Two:	112
Precinct Three:	<u>105</u>
TOTAL	272

Attendance: May 10, 2011

Precinct One:	78
Precinct Two:	62
Precinct Three:	<u>43</u>
	183

At 7:38 pm on Monday, May 9, 2011 in the Henry E. Goldman Gymnasium of the Norwell Middle School, our Moderator, William Coffey called the Special/Annual Town Meeting to order.

A motion was made then seconded and unanimously voted to dispense with the reading of the call of Meeting and return of Service having been examined by the Moderator and found to be in order.

Rev. Stacey Lanier, of the Methodist Church, led the assembly in prayer.
Veterans' Agent, Richard A. Caldwell, led the assembly in the "Pledge of Allegiance to the Flag".

Mr. Caldwell warned of phone solicitations asking for donations for homeless and wounded Veterans. Mr. Caldwell wanted the residents to know that 85% of these donations go to the telemarketer with only 15% towards the Veterans.

Moderator Coffey made the following introductions:

Town Counsel: Robert W. Galvin Esq.

BOARD OF SELECTMEN:

John G. Mariano, Chair
Gregg McBride, Vice Chair
Ellen A. Allen, Clerk

ADVISORY BOARD:

Timothy W. Greene, Chair
Jason Brown, Vice-Chair

MaryEllen Coffey, Clerk
Peter M. Shea
Ralph J. Rivkind
Gary D. Thomas
Spencer Joseph

TOWN CLERK:
Patricia M. Anderson

ASSISTANT TOWN CLERK:
Laurie A. Davis

TOWN ACCOUNTANT:
Donna G. Mangan

ASSISTANT TOWN ACCOUNTANT:
Nancy Dooley

Authority Cards for the Special Town Meeting votes were BRIGHT ORANGE, for the Annual Town Meeting vote they were BRIGHT YELLOW.

GREEN YES/NO slips were handed to voters for the SECRET BALLOT, ARTICLE #14, ATM.

Moderator Coffey reviewed the rules of the meeting:

Please come to one of the microphones that are most convenient.

Give you name and address.

Any amendments must be in writing and I will need (2) two copies.

I will only allow one motion to amend.

After any debate is completed I will take a voice vote.

If needed I will take a standing vote using the proper authority card.

Article #14 is a borrowing article and that requires a secret ballot using your GREEN paper YES/NO sheet.

Moderator Coffey choose (6) six voters to be called on if any votes needed a hand count. The following were sworn in by the Town Clerk:

MaryBeth Shea, 52 Franklin Rd.
Jane Greene, 157 Riverside Dr.
Kevin Cafferty, 3 Simon Hill Rd.
Richard Caldwell, 1150 Main St.
Gerald Berkelaar, 221 Forest St.
Steve P. Ivas, 315 Winter St.

Moderator Coffey asked all too please stand for a moment of silence in memory of E. Arnold Joseph who recently passed away. Mr. Joseph was elected as Norwell's Highway Surveyor in 1960 and served until 1992.

Moderator Coffey also reminded everyone the Mrs. Gertrude Daneau was the 2011 Norwell Citizen of the Year and a dinner to celebrate will be held in Scituate, at the Barker Tavern.

At 7:40 pm a motion was made, seconded, and UNANIMOUSLY VOTED to suspend the Annual Town Meeting to take up the Articles of the Special Town Meeting.

**SPECIAL TOWN MEETING:
Monday, May 9, 2011**

ARTICLE NO. 1: Majority Vote Required

A motion was made by John G. Mariano, Selectman, it was seconded and it was UNANIMOUSLY VOTED that the Town INDEFINITELY POSTPONE Article 1.

ARTICLE NO. 2: Majority Vote Required

A motion was made by Gregg McBride, Selectman it was seconded and it was UNANIMOUSLY VOTED that the Town INDEFINITELY POSTPONE Article 2.

ARTICLE NO. 3: Majority Vote Required

A motion was made by Ellen H. Allen, Selectman, it was seconded and it was UNANIMOUSLY VOTED that the Town vote to adopt the provisions of Massachusetts General Laws Chapter 138, Sec. 33B, relative to alcohol pouring sales on Sundays.

ARTICLE NO. 4: Majority Vote Required

A motion was made by Paul Foulsham, Highway Surveyor; it was seconded and UNANIMOUSLY VOTED that the Town vote to transfer from Free Cash the sum of \$317,000.00 to be added to line item 1-420-0211-05532, Snow Removal and Sanding.

ARTICLE NO. 5: Majority Vote Required

A motion was made by Amy Koch, School Committee member; it was seconded and UNANIMOUSLY VOTED that the town vote to transfer from Free Cash the sum of \$60,000.00 to be used by the School Department to replace failing switches and related components of the technology infrastructure of Norwell Public Schools.

ARTICLE NO. 6: Majority Vote Required

A motion was made by Brian Noble, School Committee member; it was seconded and UNANIMOUSLY VOTED to INDEFINITELY POSTPONE Article 6.

ARTICLE NO. 7: Majority Vote Required

A motion was made by John Mariano, Selectman; it was seconded and UNANIMOUSLY VOTED to INDEFINITELY POSTPONE Article 7.

ARTICLE NO. 8: Majority Vote required

A motion was made by John Mariano, Selectman, it was seconded and it was UNANIMOUSLY VOTED that the Town vote to accept Article 8 as written in the Warrant.
(Transcript of this Article in the Warrant on pages 8 & 9)

ARTICLE NO. 9: Majority Vote Required

A motion was made by Alison Demong, Community Preservation Committee member; It was seconded and UNANIMOUSLY VOTED that the Town vote to appropriate the total sum of \$1,250,000.00 for Conservation, Passive recreation, and Historical Preservation purposes, pursuant to Mass General Laws Chapter 44B, the sum of \$200,000.00 to be transferred from the Reserve for Open Space for open space purposes, the sum of \$200,000.00 to be transferred from the Reserve for Historic Resources for historic preservation purpose, and the sum of \$850,000.00 to be transferred from Community Preservation Fund balance, for open space purposes, for the

purpose of purchasing a parcel of land of approximately 25 acres located at 122 Mt. Blue Street as described on Assessor's Map 8B, Block 9, Lots 25 & 26 to be managed and controlled by the Norwell Conservation Commission in accordance with Chapter 40, Section 8C, and to authorize the Conservation Commission to make application to the Massachusetts Self-Help Act (M.G.L. Chapter 132 A, Section 11) LAND grant program. Said purchase to be contingent on receiving a grant from said grant program, and to authorize and instruct the Board of Selectmen and Conservation Commission to enter into a perpetual Conservation Restriction agreement with a non-profit agency or land trust pursuant to Massachusetts regulations for said parcel. \$1.2M appropriated in this article may be used for down payment and purchase, and the remaining \$50,000.00 may be spent on grant applications, legal fees, conservation restrictions, surveying, signage and parking, and any other professional fees associated with the acquisition. Any unspent funds shall be returned to the Community Preservation Fund.

ARTICLE NO. 10: Majority Vote Required

A Motion was made by Gregg McBride, Selectman; it was seconded and UNANIMOUSLY VOTED to INDEFINITELY POSTPONE Article 10.

There being no further business to discuss, at 8:12 PM., a motion to dissolve the Special Town Meeting was made by the Moderator, seconded, and UNANIMOUSLY VOTED to do so.

MINUTES OF THE ANNUAL TOWN MEETING, MONDAY MAY 9, 2011 AND TUESDAY, MAY 10, 2011.

ARTICLE NO. 1: Majority Vote Required

A motion was made by John Mariano, Selectman; it was seconded and UNANIMOUSLY VOTED that the Town vote to accept the reports of its Officers, Boards, Departments, Committees and Commissions, as printed in the 2010 Annual Report.

ARTICLE NO. 2: Majority Vote Required

A motion was made by Timothy Greene, Advisory Board member; it was seconded and UNANIMOUSLY VOTED that the Town vote to raise and appropriate the sum of \$40,417,530.00 as set forth in the "2012 Advisory Board Recommends" column under Article 2 to defray expenses estimated for the ensuing fiscal year commencing July 1, 2011 and to meet said appropriations, appropriate the sum of \$443,000.00 from Community Preservation Fund Fiscal year 2012 revenues, transfer the sum of \$10,000.00 from the Wetlands Protection Fund, transfer the sum of \$600,000.00 from Free Cash, transfer the sum of \$300,000.00 from overlay surplus, transfer the sum of \$100,000.00 from Water Surplus, transfer the sum of \$124,806.00 from the Reserve for Excluded Debt, and the sum of \$39,239,724.00 to be raised from taxation.

Motions were made by John Mariano, Selectman, they were seconded and were UNANIMOUSLY VOTED TO *amend* Article 2 of the Annual Town Meeting of May 9, 2011 by the following:

UNANIMOUSLY VOTED *to amend Article 2 line item 295-2-188, Harbor Master Salary, in the Advisory Board recommends column, from \$2,500 to \$5,000.00 and in order to meet said appropriations the additional sum of \$2,500.00 to be transferred from the Waterways Fund.*

And:

UNANIMOUSLY VOTED *to amend Article 2 Building Inspector Salary; from line item 2-139, Building/Zoning/ADA Inspector, in the Advisory Board recommends column, from \$42,833.00 to \$62,412.00 and in order to meet said appropriations the additional sum of \$19,579.00 be raised through taxation.*

ARTICLE NO. 3: Majority Vote Required

A motion was made by Robert Bordewieck, Capital Budget Committee member; it was seconded and

UNANIMOUSLY VOTED that the Town vote to transfer the sum of \$64,791.00 from free cash, transfer the sum of \$71,255.00 from the Reserve for Bond premium and to transfer the sum of \$55,500.00 from Fiscal Year 2012 Water Revenues for a total amount of \$191,546.00 for Capital Outlay as set forth in the 2012 Advisory Board recommends column in the Warrant.

ARTICLE NO. 4 Majority Vote Required

A motion was made by John Mariano, Selectman; it was seconded and UNANIMOUSLY VOTED that the Town vote to transfer the sum of \$18,000.00 to meet obligations for union and personal contracts, \$2,000.00 to be transferred Article 1 of the Special Town Meeting of May 2008, account #1-135-1003-06992; \$6,000.00 to be transferred from Article 5 of the Annual Town Meeting of May 2008, account #1-135-1005-06796; \$6,000.00 to be transferred from Article 1 of the Special Town Meeting of June 2009, account #1-135-1034-06992; and \$4,000.00 to be transferred from FY 2012 Water Revenues, said sum to be apportioned by the Town Accountant to the applicable line items in Article 2.

ARTICLE NO. 5 Majority Vote Required

A motion was made by John Mariano, Selectman, it was seconded and UNANIMOUSLY VOTED that the Town vote to transfer the sum of \$17,000.00 to meet obligations for the compensation schedule under the personnel plan, \$10,000.00 to be transferred from Article 4 of the Annual Town Meeting of May 2007, account #1-135-1001-06796, \$4,000.00 to be transferred from Article 5 of the Annual Town Meeting of May 2007, account #1-135-1002-06992, and the sum of \$3,000.00 to be transferred from FY 2012 Water Revenues, said sum to be apportioned by the Town Accountant to the applicable line items in Article 2.

ARTICLE NO. 6 Majority Vote Required

A motion was made by Ellen Allen, Selectman; it was seconded and UNANIMOUSLY VOTED that the town vote to adopt the provisions of Massachusetts General Laws Chapter 43C, Section 11, relative to the establishment of a municipal finance department.

ARTICLE NO. 7 Majority Vote Required

A MOTION WAS MADE BY Ellen Allen, Selectman; it was seconded and UNANIMOUSLY VOTED that the Town vote to accept Article 7 as written in the Warrant.

(Transcript of this Article in the Warrant on pages 22, 23 and 24)

ARTICLE NO. 8 Majority Vote Required

A motion was made by Gregg McBride, Selectman; it was seconded and UNANIMOUSLY VOTED that the Town vote to increase the size of the Town of Norwell Energy Committee from seven (7) members to nine (9).

ARTICLE NO. 9 Majority Vote Required

A motion was made by Greg McBride, Selectman; it was seconded and UNANIMOUSLY VOTED that the Town vote to eliminate the following Town Committee established by Town Meeting, namely the Computer Study Committee.

ARTICLE NO. 10 Majority Vote Required

A motion was made by Brian Noble, School Committee member, it was seconded and a MAJORITY VOTED to amend Article 10 of the Annual Town Meeting of May 9, 2011 by adding that *“Two (2) members to be appointed by the school committee”*.

A motion was then made by Gregg McBride, Selectman, it was seconded and it was UNANIMOUSLY VOTED that the Town establish a Town Technology Committee, for the purpose of reviewing and making recommendations on Town-wide technology purchases, including but not limited to hardware and software purchases. The number of committee members will be seven (7), consisting of two (2) appointed by the School Committee, one (1) the School Superintendent, or designee, one (1) the Town Administrator or designee and three (3) appointed by the Board of Selectmen.

ARTICLE NO. 11 2/3rd Vote Required

A motion was made by Ellen Allen, Selectman, it was seconded and UNANIMOUSLY VOTED that the Town vote to transfer the sum of \$200,000.00 from the Excluded Debt Stabilization Fund to the OPEB trust fund as established in accordance with the provisions of Massachusetts General Law, Chapter 43c, Section 11.

ARTICLE NO. 12: Majority Vote Required

A motion was made by Ellen Allen, Selectman, it was seconded and UNANIMOUSLY VOTED that the town Vote to accept Chapter 64L, Section 2(a) of the Massachusetts General Laws which provides for an excise of .75% on the sale of meals within the Town, said funds generated herein to fund a portion of the Town's obligations under GASb 45 (OPEB) and be deposited into the OPEB Trust Fund.

(The Massachusetts Department of Revenue tracts these monies and makes returns to the town on a quarterly basis.)

ARTICLE NO. 13: Majority Vote Required

A motion was made by Gregg McBride, Selectman; it was seconded and UNANIMOUSLY VOTED that the Town vote to transfer from Free Cash the sum of \$20,000.00 for the purchase of integrated permitting software, including any necessary hardware and training.

ARTICLE NO. 14: 2/3RD Secret Ballot Required

The Moderator instructed the voters to come up to the front of the gym and use their GREEN paper slips. Place your yes or no slip into the ballot box. There were 2 ballot boxes set up. One was overseen by Denise Nestor and the other was overseen by Jeanette Simmons, both sworn Tellers.

The Constable, Michael Moore, then escorted the tellers to an area behind the stage to observe the counting of the votes.

YES: 144 no: 35 (119 needed to pass) VOTED to raise and appropriate the sum of \$400,000.00 for architectural, engineering and design services on an addition to the existing police station or for the construction of a new police station; that to meet this appropriation the treasurer with the approval of the Board of Selectmen is authorized to borrow \$400,000.00 under M.G.L. C.44, Sec.7 or any other enabling authority; and that the Board of Selectmen is authorized to take any other action necessary to carry out this project.

ARTICLE NO. 15: Majority Vote Required

A motion was made by Gregg McBride, Selectman; it was seconded and UNANIMOUSLY VOTED that the Town vote to transfer from Free Cash the sum of \$5,000.00 to be used for the maintenance and upkeep of Gaffield Park, so-called.

ARTICLE NO. 16: Majority Vote Required

A motion was made by Gregg McBride, Selectman; it was seconded and UNANIMOUSLY VOTED to INDEFINITELY POSTPONE ARTICLE 16.

ARTICLE NO. 17: Majority Vote Required

Moderator Coffey stepped down for the vote on this Article. The Article included new duties for the Moderator.

Roger Hughes, Jr. was sworn in by the Town Clerk to take over during this Articles vote.

A motion was made by Paul Foulsham, Highway Surveyor, it was seconded and a MAJORITY VOTED TO *amend* Article 17 of the Annual Town Meeting of May 10, 2011 by voting “An Act Revising the Charter of the Town of Norwell” by striking Article 7-Transitional Provisions, Section 7-2: Transition of Highway Surveyor from elected position to position of Highway Superintendent and by striking the term Highway Superintendent for Article 5-Town Administrator, Section 5-2 Power and duties of the town Administrator, (b) Appointment Authority (1). The hand count resulted in 95 YES / 63 NO.

A discussion followed. If this Article passes it will be sent to the Legislature for approval then back to the Town for a ballot vote.

A motion was then made by Roger Hughes, Jr. Moderator, it was seconded and it was UNANIMOUSLY VOTED that the Town accept Article 17 as written in the Warrant including the MAJORITY VOTED amendment.

(Transcript of this Article, in the Warrant on pages 26 through 34)

Moderator Hughes then stepped down and moderator Coffey proceeded.

ARTICLE NO 18: Majority Vote Required

A motion was made by Mary-Lou O’Leary, School Committee member; it was seconded and UNANIMOUSLY VOTED to INDEFINITELY POSTPONE ARTICLE 18.

ARTICLE NO. 19: Majority Vote Required

A motion was made by Mary-Lou O’Leary, School Committee member; it was seconded and UNANIMOUSLY VOTED to INDEFINITELY POSTPONE ARTICLE 19.

ARTICLE NO. 20: Majority Vote Required

A motion was made by Mary-Lou O’Leary, School Committee member; it was seconded and UNANIMOUSLY VOTED to INDEFINITELY POSTPONE ARTICLE 20.

ARTICLE NO. 21: Majority Vote Required

A motion was made by Mary-Lou O’Leary, School Committee member; it was seconded and UNANIMOUSLY VOTED to INDEFINITELY POSTPONE ARTICLE 21.

ARTICLE NO. 22: Majority Vote Required

A motion was made by Mary-Lou O’Leary, School Committee member; it was seconded and UNANIMOUSLY VOTED to INDEFINITELY POSTPONE ARTICLE 22.

ARTICLE NO. 23: Majority Vote Required

A motion was made by Brian Noble, School Committee member; it was seconded and UNANIMOUSLY VOTED that the Town vote to reauthorize the *School Parking Fees Revolving Fund*, pursuant to the provisions of Massachusetts General law Chapter 44, Section 53 E ½. For fiscal year beginning July 1, 2011, with the School

Department authorized to expend from such fund, the fees charged for student parking to be credited to the fund for the purpose of maintenance and security of the parking lot, expenditures not to exceed \$25,000.00 and not to be spent on salaries, the balance in the fund at year end available for expenditure.

ARTICLE NO. 24: Majority Vote Required

A motion was made by Paul Foulsham, Highway Surveyor: it was seconded and UNANIMOUSLY VOTED that the Town vote to transfer from Free Cash the sum of \$10,000.00 to be expended under the direction of the Highway Surveyor for reprocessing stockpile construction debris at the highway department facility.

ARTICLE NO. 25: Majority Vote Required

A motion was made by Paul Foulsham, Highway Surveyor: it was seconded and UNANIMOUSLY VOTED that the Town vote to transfer from Free Cash the sum of \$100,000.00 to be expended under the Direction of The Highway Surveyor for resurfacing and related construction/maintenance of Town Ways.

ARTICLE NO. 26: Majority Vote Required

A motion was made by Paul Foulsham, Highway Surveyor, it was seconded and UNANIMOUSLY VOTED that the Town vote to raise and appropriate the sum of \$450,772.00 in anticipation of full (100%) reimbursement by the Commonwealth of Massachusetts of Chapter 90, Section 34, Clause 2 (A), work on highways, to be expended under the direction of the Highway Surveyor, and further, to authorize the Treasurer, with the approval of the Board of selectmen, to temporarily borrow said sum.

ARTICLE NO. 27: Majority Vote Required

A motion was made by Paul Foulsham, Highway Surveyor: it was seconded and Article 27 FAILED TO CARRY.

ARTICLE NO. 28: Majority Vote Required

A motion was made by Paul Foulsham, Highway Surveyor: it was seconded and Article 27 FAILED TO CARRY.

ARTICLE NO. 29: Majority Vote Required

A motion made by Paul Foulsham, Highway Surveyor; it was seconded and UNANIMOUSLY VOTED that the Town transfer from Free cash the sum of \$35,000.00 to be expended under the direction of the Highway Surveyor, to perform catch basin cleaning, as required by the environmental protection Agency and the Department of environmental protection, Phase II, natural pollutant Discharge Elimination System General Permit.

ARTICLE NO. 30: Majority Vote Required

A motion was made by Paul Foulsham, Highway Surveyor; it was seconded and UNANIMOUSLY VOTED that the Town transfer from Free Cash the sum of \$50,000.00 to be expended under the direction of the Highway Surveyor, for the purpose of complying with the EPA's 2011 MS4 (Municipal Separate Stormwater General Permit.

ARTICLE NO. 31: 2/3RD Vote Required

A motion was made by Margaret Etzel, Planning Board member; it was seconded and the MODERATOR DECLARED a 2/3rd VOTE that the Town accept Article 31 as written in the Warrant.
(...to see if the Town will vote to amend Zoning By-Law Sec. 4850 paragraphs 4,5,6, & 7, by striking said sections and replacing it as shown under "Proposed New Language"..)

ARTICLE NO. 32: 2/3RD Vote Required

A motion was made by Kevin Jones, Planning Board member; it was seconded and the MODERATOR DECLARED a 2.3rds VOTE that the Town accept Article 32 as written in the Warrant.

ARTICLE NO. 33: Majority Vote Required

A motion was made by Steve Ivas, member of the Water Commissioners; it was seconded and UNANIMOUSLY VOTED that the town vote to transfer from the Water Department Surplus revenues the sum of \$150,000.00 to be expended under the direction of the board of Water Commissioners, for water system facilities maintenance, and automation upgrades.

ARTICLE NO. 34: Majority Vote Required

A motion was made by Charles Markham, Assessor; it was seconded and UNANIMOUSLY VOTED that the Town vote to transfer from Overlay Surplus the sum of \$38,000.00 for the purpose of continuing to provide a Senior Real estate Tax Work Off program for older citizens in the Town funded directly by the Town. This program is to be established pursuant to an agreement with the Council on Aging, Board of Selectmen and the Board of Assessors.

ARTICLE NO. 35: Majority Vote required

A motion was made by Paul Foulsham, Highway Surveyor; it was seconded and UNANIMOUSLY VOTED that the Town vote to transfer from Free Cash the sum of \$25,000.00 to be expended under the direction of the Permanent Drainage Study Committee and the Highway Surveyor for engineering, installation and or maintenance of Town drainage.

ARTICLE NO. 36: Majority Vote Required

A motion was made by Robert Norris, Historical Commission member, it was seconded and UNANIMOUSLY VOTED that the Town vote to re-authorize the Stetson Ford House revolving fund, pursuant to the provisions of Massachusetts General Laws, Chapter 44, Section 53E1/2, for fiscal year beginning July 1, 2011, with fees charged for property use to be credited to the fund for the purpose of property maintenance, with expenditures not to exceed \$21,000.00 and not to be spent on salaries, with the balances in the fund at year end available for expenditure.

ARTICLE NO. 37: Majority Vote Required

A motion was made by Charles Markham, Assessor, it was seconded and UNANIMOUSLY VOTED that the Town vote to transfer from the Community Preservation Fund FY 2012 Revenues the sum of \$200,000.00, pursuant to Massachusetts General Laws, Chapter 44B, for open space acquisition to the Conservation Fund.

ARTICLE NO. 38: Majority Vote Required

A motion was made by Margaret Etzel, Planning Board member, it was seconded and UNANIMOUSLY VOTED that the town vote to transfer from the Community Preservation Fund FY 2012 revenues the sum of \$80,000.00, pursuant to Massachusetts general laws Chapter 44B, Section 5(3) (f) to the Town of Norwell Affordable Housing Trust for the creation and support of affordable housing on Circuit Street and to authorize the Affordable Housing Trust to make expenditures of \$80,000.00 towards this project. Such project must be includable on the state subsidized housing inventory for the Town of Norwell and shall endeavor to give preference to Norwell residents, employees and family members in its selection to the extent legally possible.

ARTICLE NO. 39: Majority Vote Required

A motion was made by Margaret Etzel, Planning Board member, it was seconded and UNANIMOUSLY VOTED that the Town vote to transfer the sum of \$100,000.00 from the Community Preservation Fund FY 2012 revenues

and transfer the sum of \$100,000.00 from the reserve for Community Housing, for community housing purposes, to the Town of Norwell Affordable Housing Trust, pursuant to Massachusetts General Laws Chapter 44B, Section 5(3), for the trust's previously authorized purpose.

ARTICLE NO. 40: Majority Vote Required

A motion was made by Robert Norris, Historical Commission member, it was seconded and UNANIMOUSLY VOTED that the Town vote to transfer the sum of \$10,000.00, pursuant to Massachusetts General Laws Chapter 44B, from the Community Preservation fund FY 2012 revenues for historic preservation and rehabilitation of historic tombstones and monuments located at the Washington Street Cemetery. The Norwell Historic Commission is coordination with the Norwell Cemetery Committee shall administer this article. Expenditures under this article to be approved by the Norwell Historical Commission.

ARTICLE NO. 41: Majority Vote Required

A motion was made by Robert Norris, Historical Commission member, it was seconded and UNANIMOUSLY VOTED that the Town vote to transfer the sum of \$36,250.00 from the Community preservation Fund FY 2012 revenues, pursuant to Massachusetts General Law Chapter 44B, for historic preservation purposes, for the rehabilitation of the roads on the farmhouse and any outbuildings located at the Jacobs Pond Farm site. In addition, transfer the sum of \$33,750.00 remaining in Article 40 from the Annual Town Meeting of 2009 without the restriction to seek funding for matching state grant. This project shall be administered by the Norwell Historical Commission. Expenditures under this article to be approved by the Community Preservation Committee.

ARTICLE NO. 42: Majority Vote Required

A motion was made by Robert Norris, Historical Commission member, it was seconded and UNANIMOUSLY VOTED that the Town vote to transfer the sum of \$5,000.00 from the Community Preservation Fund FY 2012, pursuant to Massachusetts General Laws Chapter 44 B, for historic preservation purposed, for signage to mark certain public ways in the Town of Norwell previously designed by Town meeting under the Scenic Roads By-Law pursuant to MGL Chapter 40 Section 15C as Scenic Roads. Such signage shall promote the awareness of the unique and legally protected nature of these roads. Expenditures under this article are to be approved by the Norwell Historical Commission working in consultation with the Highway Surveyor.

ARTICLE NO. 43: Majority Vote Required

A motion was made by Robert Norris, Historical Commission member, it was seconded and UNANIMOUSLY VOTED that the Town vote to transfer the sum of \$7,100.00 from Community Preservation Fund FY 2012 revenues, pursuant to Massachusetts General Laws Chapter 44B, for historic preservation purposes, for National Register study for Jacobs Farm as well as updating of the historic resources survey previously commissioned. Such designation will protect historic resources and will make Jacobs Farm eligible for potential state historic preservation grants. Expenditures under this article are to be approved by the Norwell Historical Commission.

ARTICLE NO. 44: Majority Vote Required

A motion was made by Charles Markham, Assessor, it was seconded and UNANIMOUSLY VOTED that the Town Vote pursuant to Massachusetts General Laws, Chapter 44B, to reserve the sum of \$30,000.00 from FY 2012 Revenues for the acquisition, preservation, rehabilitation and restoration on historic resources.

ARTICLE NO. 45: Majority Vote required

A motion was made by James Boudreau, Town Administrator; it was seconded and UNANIMOUSLY VOTED that the Town vote to amend the Town of Norwell Classification Plan by adding under "Unclassified Positions" the following new position: "Chair. Norwell Cemetery Committee".

ARTICLE NO. 46: Majority Vote Required

A motion was made by Patricia Bordewieck, 49 Green St., it was seconded and UNANIMOUSLY VOTED that the town vote to transfer from Free Cash the sum of \$4,000.00 to contract with South Shore Women's Resources center for Domestic violence intervention and prevention services for its residents.

ARTICLE NO. 47: Majority Vote Required

A motion was made by John Mariano Selectman; it was seconded and UNANIMOUSLY VOTED that the Town vote pursuant to the provisions of Massachusetts General Laws, Chapter 39, Section 10 to accept Laurelwood Drive as a public way.

ARTICLE NO. 48: Majority Vote Required

A motion was made by John Mariano, Selectmen; it was seconded and UNANIMOUSLY VOTED to INDEFINITELY POSTPONE Article 48.

ARTICLE NO. 49: Majority Vote Required

A motion was made by John Mariano, Selectmen; it was seconded and UNANIMOUSLY VOTED to INDEFINITELY POSTPONE Article 49.

SALE OF FISH RIGHTS

First Right sold to Gary D. Thomas, 16 Cranberry Lane for \$100.00

Second Right sold to Paul J. O'Sullivan, 18 Laurelwood Drive for \$100.00

There being no further business to transact, a motion was made, seconded and it was UNANIMOUSLY VOTED to dissolve the Annual Town Meeting at 11:10 pm.

Respectfully submitted
Patricia M. Anderson
Norwell Town Clerk

**SPECIAL TOWN MEETING
May 9, 2011**

TOWN CLERK'S CERTIFICATION OF VOTES

<u>ARTICLE NO:</u>	<u>AMOUNT VOTED</u>	<u>FUNDING SOURCE</u>
Article No. 1	INDEFINITELY POSTPONED ---	
Article No: 2	INDEFINITELY POSTPONED	----
Article No: 3	Sunday Alcohol	_____
Article No: 4	\$317,000.00	Free Cash
Article No: 5	\$ 60,000.00	Free Cash
Article No: 6	INDEFINITELY POSTPONED	---

Article No: 7	INDEFINITELY POSTPONED	----
Article No: 8	Cell Tower Agreement	_____
Article No: 9	\$1,250,000.00	CPC
Article No: 10	INDEFINITELY POSTPONED	----

A TRUE RECORD, ATTEST
Patricia M. Anderson
Norwell Town Clerk

**TOWN OF NORWELL
ANNUAL TOWN MEETING
Monday, May 19, 2011**

**TOWN CLERK'S CERTIFICATION OF VOTES
ARTICLE 2**

ITEM NO:	<u>AMOUNT VOTED</u>	FUNDING SOURCE
113 – TOWN MT. & ELECTION		
2-106 Salaries	\$ 6,500.00	
2-208 Expenses	<u>\$ 10,000.00</u>	
Total: Town Meeting & Election	\$ 16,500.00	Raise & Appropriate
114 - MODERATOR		
2-104 Moderator's Expenses	<u>\$ 0</u>	---
Total: Moderator	\$ 0	---
122 – SELECTMEN		
2-101 Bd. Member's Salaries	\$ 0	Held/Discussed/Voted
2-102 Town Administrator Salary	\$ 121,080.00	
2-103 Clerical Salaries/ADA	\$ 65,941.00	
2-201 Selectmen's Expenses	\$ 16,350.00	
2-205 Care Veteran' Graves	<u>\$ 1,200.00</u>	
Total: Board of Selectmen	\$ 204,571.00	Raise & Appropriate
131 – ADVISORY BOARD		
2-105 Advisory Clerical	\$ 0	---
2-305 Advisory Expenses	<u>\$ 500.00</u>	
Total: Advisory Board	\$ 500.00	Raise & Appropriate
132 – RESERVE FUND		
2-207 Reserve Fund	\$ 200,000.00	Raise & Appropriate
135 - ACCOUNTING		
Accountant Salary	\$ 83,704.00	
2-115 Salaries	\$ 66,537.00	
2-202 Expenses	<u>\$ 36,343.00</u>	
Total: Accounting	\$ 186,584.00	Raise & Appropriate
141 - ASSESSORS		
2-109 Bd. Members' Salaries'	\$ 0	Held/Discussed/Voted
Asst. Assessor/App Salary	\$ 64,929.00	
2-110 Clerical Salaries	\$ 43,511.00	
2-211 General Expenses	\$ 10,625.00	
2-212 Reval/App. Expenses	<u>\$ 10,500.00</u>	
Total: Assessors	\$ 186,584.00	Raise & Appropriate

145 – TREAS./COLLECTOR			
2-111	Treasurer/Collector Salaries	\$ 79,925.00	
2-112	Clerical Salaries	\$ 139,596.00	
2-168	Bonding Costs	\$ 25,000.00	
2-213	General Expenses	\$ 66,963.00	
2-214	Tax Liens Expenses	\$ 8,000.00	
	Total: Treasurer/Collector	\$ 324,304.00	Raise & Appropriate
151 – LEGAL SERVICES			
2-216	Legal Expenses	\$ 100,000.00	Raise & Appropriate
2-218	Settlement/Claims	\$ 0	
2-295	Union Negotiations	\$ 0	
	Total: Legal Services	\$ 100,000.00	Raise & Appropriate
152 – PERSONNEL BOARD			
2-116	Salary & Wages	\$ 0	
	General Expenses	\$ 500.00	
	Total: Personnel Board	\$ 500.00	Raise & Appropriate
155 – CENTRAL COMPUTER			
2-222	Central Computer Expenses	\$ 110,000.00	Raise & Appropriate
161 – TOWN CLERK			
2-113	Town Clerk Salary	\$ 65,844.00	
2-114	Clerical Salaries	\$ 49,164.00	
2-215	General Expenses	\$ 5,375.00	
	Total: Town Clerk	\$ 120,383.00	Raise & Appropriate
163 – BOARD OF REGISTRARS			
2-107	Clerk of Board Salary	\$ 450.00	
2-108	Registrars' Clerical	\$ 0	
2-209	Registrars' Expenses	\$ 4,700.00	
	Total: Board of Registrars	\$ 5,150.00	Raise & Appropriate
171 – CONSERVATION COMM.			
2-154	Conservation Clerical	\$ 18,701.00	
2-155	Conservation Agent's Salary	\$ 56,755.00	
2-278	Conservation General Exp.	\$ 7,800.00	
2-280	Conservation Fund	\$ 0	
	Total: Conservation	\$ 83,256.00	Raise & Appropriate
175 – PLANNING BOARD			
2-120	Town Planner	\$ 58,741.00	
2-110	Planning Board. Clerical	\$ 18,701.00	
2-211	Planning Bd. General Exp.	\$ 4,590.00	
	Total: Planning Board	\$ 82,032.00	Raise & Appropriate
176 – BOARD OF APPEALS			
2-119	Salary & Wage	\$ 0	
2-223	General Expenses	\$ 1,810.00	
	Total: Board of Appeals	\$ 1,810.00	Raise & Appropriate
177 – DESIGN REVIEW BD.			
2-117	Design Review Clerical	\$ 642.00	
2-220	Design Review General Exp.	\$ 245.00	
	Total: Design Review Board	\$ 887.00	Raise & Appropriate
190 – COMM. ON DISABILITIES			
2-294	General Expenses	\$ 3,000.00	
	Total: Comm. On Disabilities	\$ 3,000.00	Raise & Appropriate
191 – CUSHING MEMORIAL			
2-175	Cushing Memorial Payroll	\$ 28,350.00	
2-203	Cushing Memorial Expenses	\$ 31,063.00	
	Total: Cushing Memorial	\$ 59,413.00	Raise & Appropriate
192 – TOWN HALL			
2-123	Custodians' Salaries	\$ 33,502.00	
2-220	Town Hall General Expenses	\$ 86,050.00	\$ 86,050.00
	Total: Town Hall Expenses	\$ 119,552.00	\$ 119,552.00

193 – P.B.M.C.		
2-169 Clerical Salaries	0	
2-226 P.B.M.C. Expenses	\$ 1,000.00	
Total: P.B.M.C.	\$ 1,000.00	<u>Raise & Appropriate</u>
194 – Community Preservation		
2-237 Clerical Salaries	\$ 8,000.00	
2-305 Expenses	\$ 35,000.00	
Total: Community Preservation	\$ 43,000.00	Raise & Appropriate
195-Town Reports		
2-210 Town Reports	\$ 7,500.00	Raise & Appropriate
199-BEAUTIFICATION		
2-204 Expenses	\$ 2,000.00	
Total: Beautification	\$ 2,000.00	Raise & Appropriate
210-POLICE DEPARTMENT		
2-125 Police Chief's Salary	\$ 106,100.00	
Deputy Chief Salary	\$ 85,490.00	
2-126 Police Officers' Pay	\$ 1,616,834.00	
2-128 Police Other Payroll	\$ 56,307.00	
2-169 Clerical	\$ 37,267.00	
2-235 Police General Expense	\$ 161,100.00	
2-236 Police Cruiser Expenses	\$ 82,000.00	
2-237 Other Town Vehicles Gas	\$ 0	
Total: Police Department	\$ 2,145,098.00	Raise & Appropriate
220-FIRE DEPARTMENT		
2-129 Fire Chief's Salary	\$ 94,250.00	
2-130 Perm. Firefighters' Payroll	\$ 1,568,767.00	
2-169 Fire Department Clerical	\$ 35,569.00	
2-238 Fire Department Expense	\$ 124,773.00	
Total: Fire Department	\$ 1,848,479.00	Raise & Appropriate
220-CALL FIRE FIGHTERS		
2-131 Deputy Fire Chief	\$ 0	
2-132 Call Fire Payroll	\$ 14,668.00	
2-242 Call Fire General Expenses	\$ 15,700.00	
Total: Call Fire	\$ 30,368.00	Raise & Appropriate
231-AMBULANCE SERVICE		
2-133 Ambulance Payroll	\$ 0	
2-241 Ambulance General Exp.	\$ 48,233.00	
2-242 Unmanned Ambulance Exp.	\$ 1,500.00	
Total: Ambulance	\$ 49,733.00	Raise & Appropriate
241-BUILDING INSPECTOR		
2-138 Building/Zoning Clerical	\$ 40,618.00	
2-139 Building/Zoning/ADA Inspector	\$ 62,412.00	
2-140 Inspector Fees	\$ 40,500.00	
2-249 General Expenses	\$ 10,600.00	
Total: Inspections	\$ 154,130.00	Raise & Appropriate
244-SEALER WGHTS/MEASURES		
2-142 Sealer Wgths/Meas. Salary	\$ 6,139.00	
2-252 General Expenses	\$ 1,515.00	
Total:Weights & Measures	\$ 7,654.00	Raise & Appropriate
290-EMERGENCY COMM		
2-134 Emergency Comm. Payroll	\$ 161,313.00	
2-243 Emergency Comm. Expense	\$ 23,996.00	
Regional dispatch	\$ 200,000.00	
Total: Emergency Comm.	\$ 385,309.00	Raise & Appropriate
291-EMERGENCY MANAGEMENT		
Salaries	\$ 1,000.00	
Expense	\$ 1,000.00	
Total: Civil Defense	\$ 2000.00	Raise & Appropriate

Held/Amended/Voted

292-ANIMAL CONTROL			
2-144	Animal Control Payroll	\$ 7,500.00	
2-255	General Expenses	<u>\$ 1,000.00</u>	
	Total: Animal Control	\$ 7,750.00	Raise & Appropriate
295-HARBORMASTER			
		--	
2-188	Harbormaster Salary	\$ 2,500.00	Raise & Appropriate
		\$ 2,500.00	Waterways Fund Held/Amended/Voted
2-200	Harbormaster Expense	\$ 1,500.00	Raise & Appropriate
		<u>\$ 500.00</u>	Waterways Fund Held/Amended/Voted
	Total: Harbormaster	\$ 7,000.00	
301-SCHOOL DEPARTMENT			
2-200	School Budget	\$ 19,845,749.00	
	Transportation	---	
	Total: Norwell School Budget	\$ 19,845,749.00	Raise & Appropriate Held//Discussed/Voted
390-SO. SH. REG'L SCHOOL			
2-264	Regional School Assessment	\$ 125,000.00	Raise & Appropriate
420-HIGHWAY DEPT.			
2-146	Higway Surveyor's Salary	\$ 46,875.00	
2-147	Highway Dept. Payrolls	\$ 264,141.00	
2-149	Highway Department Clerical	\$ 43,180.00	
2-265	Highway Out-Of-State Travel	\$ 0	
2-266	Highway General Expenses	\$ 67,986.00	
2-267	Highway Signs & Road Marking	\$ 41,000.00	
2-268	Snow Removal & Sanding	\$ 175,000.00	
2-269	Operation & Maint. Of Equip.	\$ 23,200.00	
2-270	Highway Town Gasoline	\$ 115,000.00	
2-271	Highway Water Services	<u>\$ 6,000.00</u>	
	Total: Highway	\$ 782,382.00	Raise & Appropriate
421-Tree & Grounds			
2-135	Tree Director's Salary	\$ 46,875.00	
2-136	Tree Department Payrolls	\$ 250,194.00	
2-244	General Expenses	\$ 87,878.00	
2-245	Tree Insect Control	\$ 1,000.00	
2-248	Tree Cemetery Care	<u>\$ 2,000.00</u>	
	Total: Tree & Grounds	\$ 387,947.00	Raise & Appropriate
424-STREET LIGHTING			
2-272	Total: Street Lights Expense	\$ 71,000.00	Raise & Appropriate
439-RECYCLING COMMITTEE			
2-173	Other Expenses	<u>\$ 17,000.00</u>	
	Total: Recycling Committee	\$ 17,000.00	Raise & Appropriate
450- WATER DEPARTMENT			
2-148	Superintendent	\$ 89,201.00	
2-150	Treatment Manager	\$ 57,195.00	
2-151	Water Commissionrs' Salary	\$ 0	Held/Discussed/Voted
2-152	Water Clerical	\$ 75,047.00	
2-153	Water Payrolls	\$ 261,596.00	
2-274	Water General Expenses	\$ 612,675.00	
2-275	Water Well Cleaning	\$ 15,000.00	
2-276	Indirect Expenses	<u>0</u>	
	Total: Water Department	\$ 1,110,714.00	Raise & Appropriate
491-TOWN CEMETERY			
	Cemetery Salaries	\$ 4,800.00	
2-288	Washington St. Cem. Expense	<u>\$ 2,000.00</u>	
	Total: Town Cemetery	\$ 6,800.00	Raise & Appropriate
512-BOARD OF HEALTH			
2-156	Board Members' Salaries	\$ 0	Held/Discussed/Voted
2-157	Health Agent Salary	\$ 69,913.00	
2-158	Health Clerical	\$ 40,618.00	
2-279	Hazardous Waste	\$ 7,500.00	
2-281	General Expenses	\$ 49,600.00	
2-282	Solid Waste Disposal	\$ 626,300.00	
2-283	Health Landfill Maintenance	<u>\$ 0</u>	
	Total: Board of Health	\$ 793,931.00	Raise & Appropriate

541-COUNCIL ON AGING			
2-160	Council on Aging Payroll	\$ 184,745.00	
2-284	General Expenses	\$ 21,500.00	
	Total: Council on Aging	\$ 195,562.00	Raise & Appropriate
543-VETERANS' EXP.			
2-161	Veterans' Agent Salary	\$ 4,162.00	
2-162	Vets. Service Officer's Salary	\$ 3,909.00	
2-285	Veterans' General Expenses	\$ 1,000.00	
2-286	Veterans' Benefits	\$ 10,000.00	
2-287	Memorial Day Expenses	\$ 1,400.00	
	Total: Veterans	\$ 20,471.00	Raise & Appropriate
610-LIBRARY			
2-164	Library Director's Salary	\$ 82,312.00	
2-165	Library Payroll	\$ 275,411.00	
2-177	Old Colony Network	\$ 30,000.00	
2-289	Library General Expenses	\$ 141,750.00	
	Total: Library	\$ 529,473.00	Raise & Appropriate
630-RECREATION DEPT.			
2-166	Recreation Supt. Salary	\$ 70,113.00	Held/Discussed/Voted
2-167	Recreation Payroll	\$ 0	Held/Discussed/Voted
2-290	Recreation General Expenses	\$ 0	Held/Discussed/Voted
	Total: Recreation	\$ 70,113.00	Raise & Appropriate
691-MASS. HISTORICAL			
2-277	Historical Comm. General Exp.		
	Total: Mass Historical	\$ 4,000.00	Raise & Appropriate
710-DEBT. RETIREMENT			
2-168	Borrowing Costs	\$ 0	
	Water Bonds		
2-292	Principal - Town	\$ 438,094.00	
2-363	Water	\$ 260,000.00	Raise & Appropriate
751-INTEREST ON LONG TERM DEBT.			
2-293	Interest - Town	\$ 106,863.00	
2-364	Water	\$ 53,932.00	
	Total: Under Debt Service	\$ 160,795.00	Raise & Appropriate
752-INTEREST OF SHORT TERM DEBT			
	Total: Under Levy Debt Service	\$ 858,889.00	---
710-DEBT. EXCLUSION			
2-365	Vinal, Cole & High School Interest	\$ 361,288.88	
2-365	Vinal, Cole & High School School Principal	\$ 545,000.00	
2-366	Middle School Interest	\$ 463,857.00	
2-365	Middle School Principal	\$ 865,000.00	
	Total: Debt Exclusion	\$ 2,235,145.00	
911-PENSIONS			
2-227	Plymouth County Ret. Fund	\$ 1,586,376.00	
	Total: Pensions	\$ 1,586,376.00	
913-UNEMPLOYMENT COMP.			
2-229	Unemployment Comp.	\$ 75,000.00	
914, 915, 916-GROUP INSURANCE			
2-230	Group Insurance	\$ 4,916,911.00	Held/Discussed/Voted
945-TOWN INSURANCE			
2-231	Town Insurance	\$ 386,925.00	
2-232	Ins. Advis. Comm. Expenses	\$ 200.00	
	Total: Town Insurance	\$ 387,925.00	

TOTAL BUDGET ARTICLE No: 2	\$ 40,440,109.00	
Community Preservation Fund	\$ 43,000.00	
Wetlands Protection Fund	\$ 10,000.00	
Free Cash	\$ 600,000.00	
Overlay Surplus	\$ 300,000.00	
Water Surplus	\$ 100,000.00	
Reserve for Excluded Debt	\$ 124,806.00	
Waterways Fund	\$ 2,500.00	(Harbormaster)
Waterways Fund	\$ 500.00	(Harbormaster)
Raised from Taxation	\$ 39,259,303.00	
	<u>\$ 19,579.00</u>	
A TRUE COPY ATTEST	\$39,278,882.00	Building Inspector
Patricia M. Anderson		Dept. 241 Salary
Norwell Town Clerk		Amended

ANNUAL TOWN MEETING
May 9 & 10, 2011
TOWN CLERK'S CERTIFICATE OF VOTES
ARTICLES NO. 3 THROUGH ARTICLE NO. 49

<u>ARTICLE NO.</u>	<u>AMOUNT VOTED</u>	<u>FUNDING SOURCE</u>
Article No. 3	\$64,791.00	Free Cash
	\$71,255.00	Reserve for Bond Premium
	\$55,500.00	FY- 12 Water Revenues
Article No. 4	\$2,000.00	Art. 1 STM, May 2008
		Acct. # 1-135-1003-06992
	\$6,000.00	Art. 5 ATM, May 2008
		Acct. #1-135-1034-06992
	\$6,000.00	Art. 1 STM June 2009
		Acct. # 1-135-1034-06992
	\$4,000.00	FY 12 Water Revenues
Article No. 5	\$10,000.00	Art. 4 ATM, May 2007
		Acct. # 1-135-1001-06796
	\$4,000.00	Art. 5 ATM, May 2007]
		Acct. # 1-135-1002-06992
	\$ 3,000.00	FY-12 Water Revenues
Article No. 6	----	Accept MGL Ch. 43C, Sec. 11
		Est. a Municipal Finance Dept.
Article No. 7	----	Department of Finance
Article No. 8	----	Norwell Energy Comm.
Article No. 9	----	Eliminate the Town
		Computer Study Committee
Article No. 10	----	Establish a Town Technology
		Committee
Article No. 11	\$200,000.00	Excluded Debt Stabilization
		Fund

Article No. 12	----	Accept MGL Ch.64L Sec. 2(a) Meals Tax
Article No: 13	\$20,000.00	Free Cash
Article No. 14	\$ 400,000.00	Borrowing
Article No. 15	\$ 5,000.00	Free Cash
Article No. 16	Indefinitely Postponed	----
Article No. 17	----	Charter Revision
Article No. 18	Indefinitely Postponed	----
Article No. 19	Indefinitely Postponed	----
Article No. 20	Indefinitely Postponed	----
Article No. 21	Indefinitely Postponed	----
Article No. 22	Indefinitely Postponed	----
Article No. 23	\$25,000.00	School Parking Fees Revolving Fund
Article No. 24	\$ 10,000.00	Free Cash
Article No. 25	\$100,000.00	Free Cash
Article No. 26	(\$450,772.00)	Temp. Borrow/Full Reimbursement Chap. 90
Article No. 27	----	Failed to Carry
Article No. 28	----	Failed to Carry
Article No. 29	\$ 35,000.00	Free Cash
Article No. 30	\$ 50,000.00	Free Cash
Article No. 31	----	Zoning Article
Article No. 32	—	Zoning Article
Article No. 33	\$ 150,000.00	Water Department Surplus Rev.
Article No. 34	\$ 38,000.00	Overlay Surplus
Article No. 35	\$ 25,000.00	Free Cash
Article No. 36	\$ 21,000.00	Stetson Ford Revolving Fund
Article No. 37	\$200,000.00	CPC-Conservation Fund
Article No. 38	\$ 80,000.00	CPC –Affordable Housing Trust

Article No. 39	\$100,000.00 \$100,000.00	CPC-Revenues CPC-Reserve
Article No. 40	\$ 10,000.00	CPC-Historic Preservation
Article No. 41	\$ 36,250.00 \$ 33,750.00	CPC-Historic Preservation CPC-Historic Preservation
Article No. 42	\$ 5,000.00	CPC-Historic Preservation
Article No. 43	\$ 7,100.00	CPC-Historic Preservation
Article No. 44	\$ 30,000.00	CPC-Historic Resources
Article No. 45	-----	Classification Plan
Article No. 46	\$ 4,000.00	Free Cash
Article No. 47	-----	Accept Laurelwood Drive
Article No. 48	Indefinitely Postponed	----
Article No. 49	Indefinitely Postponed	----

FISH RIGHT:

First Right \$100.00 Gary Thomas, to General Fund
 Second Right \$100.00 Paul J. O'Sullivan to General Fund

A TRUE RECORD, ATTEST

Patricia M. Anderson
 Norwell Town Clerk

TOWN OF NORWELL



**Transcript of Articles in the Warrant for the
 SPECIAL TOWN MEETING
 Monday, November 21, 2011
 At 7:30 p.m.**

Please bring this report to the meeting for use in the proceedings at the
**Norwell Middle School
 Henry E. Goldman Gymnasium
 328 Main Street**

TOWN OF NORWELL
WARRANT
Special Town Meeting
Monday, November 21, 2011
At 7:30 o'clock in the evening at Norwell Middle School
Henry E. Goldman Gymnasium
Plymouth, ss

To one of the Constables of the Town of Norwell, in said County of Plymouth, Commonwealth of Massachusetts.
GREETINGS:

In the name of the Commonwealth of Massachusetts, you are hereby directed to notify and warn the inhabitants of the Town of Norwell, qualified to vote in elections and Town affairs to meet at the Norwell Middle School, Henry E. Goldman Gymnasium, 328 Main Street, in said Norwell, on Monday, the twenty-first of November 2011 at 7:30 p.m.; then and there to act upon the enclosed articles, to wit:

In case all articles in the foregoing Warrant shall not be acted upon at the Meeting called for on Monday, November 21, 2012, to meet in Adjourned Sessions at such time and place as the meeting shall determine.

This building is accessible to the handicapped and designated parking is provided. If requested, at least one week before the meeting, warrants with large print can be available. Anyone requiring a Sign Language Interpreter should call the Town Clerk's office at least two weeks before the Special Town Meeting at 781-659-8072.

Town of Norwell
Report of the Advisory Board
October 21, 2011

To the Citizens of Norwell:

Beginning Monday, November 21, 2011, the Town of Norwell will hold a Special Town Meeting. This Special Town Meeting will cover matters that need to be voted upon since the last Annual Town Meeting on May 9, 2011. During Town Meeting, the citizens of Norwell will vote on the proposal to build a new police station adjacent to the existing Fire Station on Washington Street (Route 53) as well as Community Preservation Articles and other business matters.

This Special Town Meeting is when the voters, the legislative branch in Norwell, discuss, debate and determine whether to appropriate monies for various expenditures for the remainder of the current fiscal year through June 30, 2011. Your elected and appointed officials will present their recommendations to you to help with this process. The recommendations contained in this Warrant are made by the Advisory Board after hearings with the appropriate town departments and after careful deliberation of all the facts. Our board is a diverse group, whose role is to represent the residents of Norwell. All registered voters are entitled to attend, ask questions, express their opinions, and vote on all matters. The Board of Selectmen, the Community Preservation Committee, and other Town committees and officials propose expenditures, transfers, etc. We, the Advisory Board, recommend on each; but **ONLY YOU DECIDE WHAT PASSES AND WHAT DOES NOT**. Given the important impact of the decisions made at this Special Town Meeting for the services and infrastructure of our Town, we strongly encourage your attendance and participation.

We thank the employees and volunteers across all Departments, Boards, and Committees for the information they prepared and the hearings they attended, in some cases on multiple occasions. Through these discussions, and the cooperative spirit with which the departments engaged, we have reached the conclusions explained herein.

We look forward to seeing you at Town Meeting on November 21st.

Sincerely,
The Norwell Advisory Board
Timothy Greene, Chairman

Spencer A. Joseph

Gary Thomas, Vice Chairman
Mary Ellen Coffey, Clerk
Peter Shea
Ralph Gordan

George Jamieson
Jacky McClean
Megan Collins

TOWN BUDGET

Glossary of Terms

Appropriation: An authorization to make expenditures and to incur obligations for specific purposes. An appropriation is granted by Town Meeting and is usually limited in time and amount as to when it may be expended. Any part of the general appropriation not spent or encumbered by June 30 automatically reverts to surplus. A specific appropriation is carried forward from year to year until spent for the designated purpose or transferred by Town Meeting vote to another account.

Assessed Valuation: A valuation set upon real or personal property by the Board of Assessors as a basis for levying taxes.

Budget: A plan of financial operation consisting of an estimate of proposed expenditures for a given period and the means of financing them. The budget is voted in the spring at Town Meeting for the fiscal year that begins the following July 1st.

Capital Budget: A plan of proposed capital outlays and the means of financing them for the current year.

Cherry Sheet: An annual statement received from the Massachusetts Department of Revenue detailing estimated receipts for the next fiscal year and the estimated state and county government charges payable. These amounts are used by the assessors in setting the tax rate. The actual receipts and charges may vary from the estimates.

Community Preservation Act (CPA): The Town adopted the Community Preservation Act (CPA) in 2002. This Act allows the town to collect a 3% surcharge on property tax bills (the funds can be matched up to 100% by the state when funds are available), which creates the Community Preservation Fund, to use for Community Preservation purposes. Each year, the town must appropriate, or reserve (but not necessarily spend), 10% of the funds for each of the three Community Preservation purposes: Open Space, Historic Resources, and Community Housing. The remaining 70% of the funds can be appropriated or reserved used for any of the three purposes and for Recreation and for administration.

Debt Service: Payment of interest and repayment of principal to holders of the Town's debt instruments.

Fiscal Year: A 12 month period, commencing July 1 and ending June 30, to which the annual budget applies. Fiscal years are often denoted FYXX with the last two numbers representing the calendar year in which it ends, for example FY04 is the fiscal year ended June 30, 2004.

Free Cash: Free cash is the portion of unreserved fund balance available for appropriation. It is not cash but rather is approximately the total of cash and receivables less current liabilities and earmarked reserves reduced also by reserves for uncollected taxes. This is also referred to as "available cash". The amount is certified annually by the Massachusetts Department of Revenue.

General Fund: The major town owned fund which is created with town receipts and which is charged with expenditures payable from revenues.

Grant: A contribution of assets by one governmental unit or other organization to another. Typically, these contributions are made to local governments from the state and federal governments. Grants are usually made for specific purposes.

Line-Item Budget: A format of budgeting which organizes costs by type of expenditure such as expenses, equipment, and salaries.

Overlay: The amount set aside to allow for uncollected property taxes. An amount for overlay is added to the appropriations and other charges. The "Overlay Surplus" is the portion of each year's overlay account no longer required to cover property tax abatements.

Overlay Surplus: The unused amount of the overlay for prior years which may be transferred, by vote of the Town, to the reserve account or used for extraordinary items.

Property Tax Levy: The amount produced by multiplying the assessed valuation of property by the tax rate. The tax rate is expressed "per thousand dollars" of assessed valuation.

Reserve Fund: Money set aside by Town Meeting to be allocated by the Advisory Board for extraordinary or unforeseen expenditures.

Stabilization Fund: A special reserve funded by Town Meeting for future expenditures.

Terms associated with Proposition 2 1/2;

Debt or Capital Exclusion: The Town can assess taxes in excess of the levy limit by voting a debt exclusion or capital outlay exclusion. This amount does not become a permanent part of the levy limit base, but does allow the Town to assess taxes for a specific period of time in excess of the limit for payment of debt service costs or for payment of capital expenditures.

Excess Levy Capacity: The difference between the Town's tax levy limit and its actual tax levy for the current year. It is the additional tax levy that could be raised without asking for an override.

New Growth: The amount of property tax revenue that the Town can add to its allowable tax levy as a result of new construction, alterations, subdivisions or change of use which increases the value of a parcel of land by more than certain amounts.

Override: An amount, voted by the Town, that is permanently added to the levy limit. A majority vote of the Selectmen allows an override question to be put on the ballot. Override questions must be presented in dollar terms and must specify the purpose of the override. Overrides require a majority vote of approval by the Town.

Tax Levy Limit: The maximum amount of the tax levy for a period under the restrictions of Proposition 2 1/2. It is calculated as the prior year limit plus new growth plus 2 1/2 of the prior year levy limit.

Index of Articles for the Special Town Meeting

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TOWN OF NORWELL

Commonwealth of Massachusetts

WARRANT FOR SPECIAL TOWN MEETING

Monday, November, 21, 2011

At Seven-Thirty O'clock in the Evening

At the Norwell Middle School, Henry E. Goldman Gymnasium, Main Street

ARTICLE 1: To see if the Town will raise and appropriate, borrow or transfer from available funds, or otherwise provide the sum of \$4,722,955 to be expended under the direction of the Permanent Building and Maintenance Committee for professional fees, constructing, equipping and furnishing a new police station, to be located at 300 Washington Street as an addition to the existing Fire Station, and to authorize the Treasurer, with the approval of the Board of Selectmen, to issue any bonds or notes that may be necessary for that purpose, or act on anything relative thereto?

Requested by the Board of Selectmen

The Advisory Board recommends this Article 7-1. The Police Station is in dire need of replacement and the Town will be able to take advantage of favorable interest rates and construction costs.

ARTICLE 2: To see if the Town will vote to authorize the Board of Selectmen to file any necessary legislation (Home Rule Petition) to authorize the transfer of no more than 1.5 acres located on Washington Street being a portion of Block 58, Lot 64, Map 21A acquired by the Water Commissioners on December 29, 1970 for the purpose of constructing a police station as an addition to the existing fire station.

Requested by the Board of Selectmen

The Advisory Board recommends this Article. The transfer of land is necessary to meet the requirements of the Aquifer Protection District. The final determination of the amount of land necessary will be approved by the Water Commissioners prior to the filing of the required legislation.

ARTICLE 3: To see if the Town will raise and appropriate, or appropriate from available funds a sum of money to meet obligations for union and personal contracts, said sum to be apportioned by the Town Accountant to the applicable line items in Article 2, or act on anything relative thereto.

Requested by the Board of Selectmen

The Advisory Board will make its recommendation at Town Meeting. When the warrant went to the printer there were still contracts that had not been settled.

ARTICLE 4: To see if the Town will vote to raise and appropriate, transfer from available funds or otherwise provide a sum of money to be used to purchase portable, electronic sign boards, so-called, for the purpose of improving communications with town residents, or act on anything relative thereto.

Requested by the Board of Selectmen

The Advisory Board will make its recommendation at Town Meeting. The Selectmen are seeking other methods of securing these sign boards.

ARTICLE 5: To see if the Town will vote to raise and appropriate, transfer from available funds or otherwise provide the sum of \$15,000 to conduct a town-wide Technology study with recommendations for improvements and cooperation, or act on anything relative thereto.

Requested by the Board of Selectmen

The Advisory Board recommends this article.

ARTICLE 6: To see if the Town will vote to raise and appropriate, transfer from available funds or otherwise provide the sum of \$5,000 to conduct a required Phase 1 safety assessment of the Jacobs Pond Dam, or act on anything relative thereto.

Requested by the Board of Selectmen

The Advisory Board does not recommend this Article. The Conservation Commission has money in a dedicated fund that can be used for this purpose.

ARTICLE 7: To see if the Town will vote to transfer a portion of town owned property on Wildcat Lane to the care and custody of the Conservation Commission for open space and wildlife habitat protection as shown on a plan of Land titled "Open Space Conservation Restriction Plan – Pleasant Street, Circuit Street and Wildcat Lane Norwell, Massachusetts " prepared by Merrill Associates, Inc, dated May 12, 2011, or act on anything relative thereto.

Requested by the Board of Selectmen

The Advisory Board recommends this article.

ARTICLE 8: To see if the Town will raise and appropriate, or appropriate from available funds, or otherwise provide a sum of money to be expended under the direction of the Highway Surveyor for engineering and ensuing work related purposes of bringing the Highway Department facility into Compliance with a Conservation Commission Order of Conditions and EPA/DEP Regulations, or act on anything relative thereto.

Requested by the Highway Surveyor

The Advisory Board recommends this Article in the amount of \$66,000. These funds will be used to complete the first phase of the clean-up of the Highway Barn and explore alternative sources of funding for future phases.

ARTICLE 9: To see if the Town will vote to raise and appropriate, transfer from available funds or otherwise provide a sum of money to be added to line item 1-543-0218-05770, Veterans Benefits, or act on anything relative thereto.

Requested by the Veterans Agent

The Advisory Board recommends this article in the amount of \$20,000. These funds will be used to pay for mandated benefits to eligible Norwell residents. The Town has seen an increase in eligible veterans during the current fiscal year.

ARTICLE 10: To see if the Town will appropriate the sum of \$35,500 or any other sum from the Community Preservation Fund FY2012 Revenues pursuant to Massachusetts General Laws Chapter 44B for historic preservation purposes for the moving of the circa 1678 Sgt. Samuel Stetson House. The Sgt. Samuel Stetson House shall be moved from Assessors Block 73, Lot 9, Map 27C to the cul-de-sac at the end of Stetson Shrine Road for temporary storage. This project shall be administered by the Norwell Historical Commission with expenditures under the approval of the Community Preservation Committee, or act on anything relative thereto.

The Advisory Board recommends this Article.

ARTICLE 11: To see if the Town will transfer the sum of \$225,000.00 from Community Preservation Fund FY2012 revenues, pursuant to Massachusetts General Laws Chapter 44B, for recreational purposes, as set forth in Article 33 from the Annual Town Meeting of May 12, 2008 (the “Pathways Article”), or act on anything relative thereto.

Requested by the Community Preservation Committee

The Advisory Board recommends this Article. This is the balance of the funds necessary to complete the bike path from the High School to the Middle School.

ARTICLE 12: To see if the Town will vote to raise and appropriate, transfer from available funds or otherwise provide a sum of money to complete the design, permitting, plans and specifications of phase 1 of the proposed cemetery at Stetson Meadows, said funds to be expended under the direction of the Cemetery Committee. Any unexpended funds transferred to this article from the Norwell Cemetery Sale of Lots Fund be returned to said fund, or act on anything relative thereto.

Requested by the Cemetery Committee

The Advisory Board recommends this article in the amount of \$20,000. These funds will come from the Cemetery’s Reserve for Sale of Lots fund and will be used to complete the design of the proposed cemetery at Stetson Meadows.

ARTICLE 13: To see if the Town will vote to transfer from available funds or otherwise provide a certain sum of money to be added to the Stabilization Fund as established in accordance with the provisions of Massachusetts General Law, Chapter 40, Section 5B, or act on anything relative thereto.

Requested by the Board of Selectmen

The Advisory Board voted to make its recommendation at Town Meeting 7-1.

EMERGENCIES – HOW TO STAY INFORMED

In the wake of Tropical Storm Irene, the Selectmen would like to remind residents how to stay informed during emergencies.

Communication TO You

We want to do everything possible to communicate information to residents before and during emergencies. Since most of these require electronics, **we urge everyone to have a battery-operated radio as a back-up.**

Sources of Information:

*WATD radio 95.9

*www.townofnorwell.net

*www.norwellpolice.com; sign up for EMAS (Emergency Alert System)

*Norwell Police Dept. Facebook and Twitter

*Norwell’s government access cable channels (10 on Comcast & 40 on Verizon)

*Plymouth Co. Sheriff’s Dept. Code Red calls (sign up @ www.pcsdma.org)

*School Department ConnectEd calls & emails

*Norwell Mariner & wickedlocal.com/norwell

*Patriot Ledger & patriotledger.com

We are also asking to purchase digital signboards for Main St. and Rt. 53, pursuing a website and Facebook page for the Fire Department, and possibly creating a Facebook page and Twitter account for the town.

Communication FROM You

In the event of an emergency, whether small or large, **ALWAYS call 9-1-1.**

To report a power outage, call National Grid at 1-800-322-3223 or 1-800-465-1212.

Support

When appropriate, we will provide additional services such as an extra dumpster at the recycling yard for spoiled food, water and MRE's (Meals Ready to Eat) at the Fire Station, and lunches at the Council on Aging. Under extreme circumstances, we would open a shelter at Norwell Middle School.

We hope you will retain this information about how to access up-to-date information during future emergencies. We are committed to providing the best services and communication possible at such times.

You are directed to serve this Warrant by posting a copy thereof attested to by you in writing in each of five public places in the Town at least fourteen days before the time for holding and meeting called for in the Warrant. Hereof, fail not and make due return of the Warrant with your doings thereon to the Town Clerk of said Town on or before the __ day of ____, 2011.

Given under our hands at Norwell this _____ day of October in the year of our Lord, 2011.

BOARD OF SELECTMEN
Norwell, Massachusetts

John G. Mariano, Chairman

Gregg McBride

Ellen Allen

A TRUE COPY ATTEST: _____

Constable _____ Date _____

Office of the Board of Selectmen
Town of Norwell
Norwell, Massachusetts 02061

**BULK RATE
U.S. POSTAGE PAID
Norwell, MA 02061
Permit No. 5**

**POSTAL CUSTOMER
NORWELL, MA 02061**

**MINUTES OF SPECIAL TOWN MEETING
Monday, November 21, 2011, Norwell Middle School**

ATTENDANCE: 289
(No Quorum Required Since 1992)

The following Meeting Tellers checked in voters at their respective Precinct:

Precinct One: Regina T. Giordani
Mildred Donahue

Precinct Two: Jeanette Simmons
Joyanne Bond

Precinct Three: Lynn Rose
B. Jean Snow

Constable: Michael Moore

ATTENDANCE: (No Quorum Required since 1992)

Attendance: November 21, 2011

Precinct One: 109

Precinct Two: 83

Precinct Three: 94
289

At 7:30 pm on Monday, November 21, 2011 in the Henry E. Goldman Gymnasium of the Norwell Middle School, Moderator, William Coffey called the Special Town Meeting to order.

Selectman John Mariano asked the meeting to remember Kenneth E. Hogeland who passed away on October 11, 2011. Mr. Hogeland served on the Advisory Board from 1996 – 2002 and was a member of the Capital Budget Committee from 2005 – 2008.

Moderator Coffey made a Public Service Announcement regarding weather emergencies and how to stay informed.

A motion was made then seconded and unanimously voted to dispense with the reading of the Call of the Meeting and Return of Service having been examined by the Moderator and found to be in order.

Rev. Father Thomas Maguire, of St. Helen's Church, led the assembly in prayer.

Veterans' Agent, Richard A. Caldwell, led the assembly in the "Pledge of Allegiance to the Flag".

The Moderator introduced himself and the Town Officials participating in the meeting:

Town Counsel: Attorney Robert Galvin

Town Administrator: James M. Boudreau

Board of Selectmen: John Mariano, Chairman
Gregg McBride, V-Chair.
Ellen Allen, Clerk

Advisory Board: Timothy Greene, Chairman
MaryEllen Coffey, V-Chair.
Gary Thomas, Clerk
Peter Shea
George Jamieson
Ralph Gordon
Spencer Joseph
Megan Collins
Jacquelyn McClean

Town Clerk: Patricia M. Anderson

Town Accountant: Donna G. Mangan

Asst. Town Accountant: Nancy Dooley

The following Tellers were appointed by the Moderator and sworn in by the Town Clerk in case of any hand count votes:

Alison Demong, 18 Powder House Lane
Daniel Collins, 336 Grove Street
Kevin Jones, 25 Captain Vinal Way
Mary Beth Shea, 52 Franklin Road
Peter Kates, 16 Forest Street

Blue Authority Cards were handed to voters as they checked in. These cards are used if the Moderator calls for a hand count.

Since there is a Debt. Exclusion Override Article over \$200,000.00 it will be necessary to vote by a 2/3rds "Secret Ballot". In order to accomplish this, each voter was given (1) YELLOW "YES/NO" slip for Article one. The Moderator will instruct the voters in more detail when the Article is moved.

Moderator Coffey reviewed the Rules of the meeting:

Please come to one of the microphones that are most convenient.

Give your name and address.

Amendments to an Article must be in writing and I will need (2) two copies. One for myself and one for the Town Clerk.

I will allow one motion to amend.

After any debate is completed I will take a voice vote.

If needed I will take a standing vote using the BLUE Authority card.

Article One is a borrowing Article and that requires a 2/3rds Secret Ballot Vote using your YELLOW YES NO slip.

A motion to reconsider may occur the same night an article is voted.

Please be as brief as possible.

No personal attacks and only address the issues not the individuals.

ARTICLE 1: 2/3rds Secret Ballot Vote Required.

A motion was made by Ellen Allen, Clerk of the Board of Selectmen, it was seconded and the Article Failed to Carry by a 2/3rd Secret ballot. YES VOTES: 162 NO VOTES: 88 (167 needed to pass) to appropriate \$4,722,955.00 to pay costs of professional fees, constructing, originally equipping and furnishing a new Police Station, to be located at 300 Washington Street as an addition to the existing Fire Station, including the payment of all costs incidental and related thereto, to be expended under the direction of the Permanent Building and

Maintenance Committee; that to meet this appropriation, \$76,253.00 shall be transferred from account #37-220-2750-06121 from Article 15 of the Annual Town Meeting of May 1998; \$11,988.00 shall be transferred from account #38-122-2780-06107 from Article 3 of the Annual Town Meeting of May 2006; and \$22,900.00 shall be transferred from account #38-122-2781-06107 from Article 3 of the Annual Town Meeting of May 2006; and the Treasurer with the approval of the Board of Selectmen, is authorized to borrow \$4,611,814.00 under and pursuant to Chapter 44, Section 7 of the General Laws, or pursuant to any other enabling authority, and to issue bonds or notes of the Town therefore; provided, however, that this appropriation and debt authorization be contingent upon passage of a Proposition 2 ½ debt exclusion referendum under Massachusetts General Laws Chapter 59, Section 21C(k).

Selectman, Ellen Allen gave a presentation on the breakdown of what the costs would be for households in Norwell. Ellen Allen introduced, Rick Pomroy, the O.P.M., the Architect for this project, Brian Humes and the Norwell Police Chief, Theodore Ross. Since these gentleman are not Norwell residents, the Moderator asked the floor for permission for them to speak? They each gave presentations on a new Police Station to be added to the Fire Department Headquarters located at 300 Washington Street.

A lengthy discussion followed the presentation. F. Paul Mulligan from 112 Winter Street asked both the Advisory Board and the Selectmen to explain what amount the School Override figure will be in the spring.

The amount has not been determined, according to the Town Administrator James Boudreau

ARTICLE NO: 2: Majority Vote required

A motion was made by Ellen Allen it was seconded, and it was UNANIMOUSLY VOTED to INDEFINITELY POSTPONE Article 2.

(this Article was delayed until the results for Article 1 were announced, at 9:45 the Town Administrator, James Boudreau moved this Article)

ARTICLE NO: 3: Majority Vote Required

A motion was made by Selectman, John G. Mariano, it was seconded and was UNANIMOUSLY VOTED that the Town vote to raise and appropriate the sum of \$79,500.00 and to meet said appropriation transfer from Free Cash the sum of \$77,500.00 and transfer from Fiscal Year 2012 Water Revenues the sum of \$2,000.00 to meet obligations for union and personal contracts, said sum to be apportioned by the Town Accountant to the applicable line items in Article 2.

ARTICLE NO: 4: Majority Vote Required

THIS ARTICLE FAILED TO CARRY.

(.....to purchase portable electronic sign boards....)

ARTICLE NO: 5: Majority Vote Required

A motion was made by Selectmen, Gregg McBride, it was seconded and was UNANIMOUSLY VOTED that the Town transfer from Free Cash the sum of \$15,000.00 to conduct a town-wide technology Study with recommendations for improvements and cooperation.

ARTICLE NO: 6: Majority Vote Required

A motion was made by Gregg McBride; it was seconded and UNANIMOUSLY VOTED to INDEFINITELY POSTPONE Article 6.

(....to conduct a required Phase I safety assessment of the Jacobs Pond Dam..)

ARTICLE NO: 7: Majority Vote Required

A motion was made by Gregg McBride, it was seconded and was UNANIMOUSLY VOTED that the Town transfer from a portion of Town owned property on Wildcat Lane as described on Assessors Block 66, Lot 4, Map 24A, to the care and custody of the Conservation Commission for open space and wildlife habitat protection as shown on a plan of land titled "Open Space Conservation Restriction Plan – Pleasant Street and Wildcat lane, Norwell, Massachusetts, prepared by Merrill Associates, Inc., dated may 12, 2011.

ARTICLE NO: 8: Majority Vote Required

A motion was made by Highway Surveyor, Paul Foulsham, it was seconded and UNANIMOUSLY VOTED that the Town raise and appropriate the sum of \$66,000.00 and to meet said appropriation, raise \$63,770.00 in taxation and transfer from Free Cash the sum of \$2,230.00 to be expended under the direction of the Highway Surveyor for engineering and ensuing work related purposes of bringing the Highway Department facility into compliance with a Conservation Commission order of conditions and EPA/DEP

ARTICLE NO: 9: Majority Vote Required

A motion was made by Selectmen, John Mariano, it was seconded and was UNANIMOUSLY VOTED that the Town vote to transfer from Free Cash the sum of \$20,000.00 to be added to account #1-543-0218-05770, Veterans Benefits.

ARTICLE NO: 10: Majority Vote Required

A motion was made by Historical Commission member, Robert Norris, it was seconded and UNANIMOUSLY VOTED, after some discussion for and against, that the Town vote to appropriate the sum of \$35,500.00 from Community Preservation Fund FY2012 revenues, pursuant to Massachusetts General Laws Chapter 44B, for historic preservation purposes, for the moving of the circa 1678 Sgt. Samuel Stetson House. The Sgt. Samuel Stetson House shall be moved from Assessors Block 73, lot 9, Map 27C to the cul-de-sac at the end of Stetson Shrine Road for temporary storage. This project shall be administered by the Norwell Historical Commission with expenditures under the approval of the Community Preservation Committee.

ARTICLE NO: 11: Majority Vote Required

A motion was made by Pathway Committee member, Kevin Cafferty, it was seconded and UNANIMOUSLY VOTED that the Town appropriate the sum of \$225,000.00 from Community Preservation Fund FY2012 revenues, pursuant to Massachusetts General Laws Chapter 44B, for recreational purposes, as set forth in Article 33 from the Annual Town Meeting of May 12, 2008 (the "Pathways Article").

ARTICLE NO: 12: Majority Vote Required

A motion was made by Norwell Cemetery Committee Member Gertrude Daneau. It was seconded and UNANIMOUSLY VOTED that the Town transfer from the Norwell Cemetery Sale of Lots Fund the sum of \$20,000.00 to complete the design, permitting, plans and specifications of Phase 1 of the proposed cemetery at Stetson Meadows, said funds to be expended under the direction of the Cemetery Committee and any unexpended funds transferred to this article from the Norwell Cemetery Sale of Lots Fund to be returned to said fund.

ARTICLE NO: 13: Majority Vote Required

A motion was made by Board of Selectman Chairman, John Mariano; it was seconded and UNANIMOUSLY VOTED to INDEFINITELY POSTPONE ARTICLE 13.

There were no Instructions to Town Officials.

There being no further business to discuss, a motion was made. Seconded, and it was UNANIMOUSLY VOTED to dissolve the Special Town Meeting at 9:53 PM.

Respectfully submitted,
Patricia M. Anderson
Norwell Town Clerk

SPECIAL TOWN MEETING
November 21, 2011
TOWN CLERK'S CERTIFICATE OF VOTES
ARTICLES NO. 1 THROUGH ARTICLE NO. 13

<u>ARTICLE NO.</u>	<u>AMOUNT VOTED</u>	<u>FUNDING SOURCE</u>
Article No. 1	FAILED TO CARRY	(Debt. Exclusion Override Norwell Police Station)
Article No. 2	INDEFINITELY POSTPONED	
Article No. 3	\$77,500.00 <u>2,000.00</u> \$79,500.00	Free Cash FY-12 Water Revenues
Article No. 4	FAILED TO CARRY	(portable sign boards)
Article No. 5	\$15,000.00	Free Cash
Article No. 6	INDEFINITELY POSTPONED	
Article No. 7	---	Transfer Town owned Property on Wildcat Ln
Article No. 8	\$63,770.00 <u>2,230.00</u> \$66,000.00	Taxation Free Cash
Article No. 9	\$20,000.00	Free Cash
Article No. 10	\$35,500.00	Community Preservation Fund FY-2012 revenues-historic purposes
Article No. 11	\$225,000.00	Community Preservation Fund FY-2012 recreational purposes
Article No. 12	\$ 20,000.00	Norwell Cemetery Sale of Lots Fund
Article No. 13	INDEFINITELY POSTPONED	

A TRUE RECORD, ATTEST
Patricia M. Anderson, Norwell Town Clerk

**RECORD OF THE SPECIAL TOWN ELECTION
SATURDAY, DECEMBER 3, 2011**

Pursuant to the warrant, eligible voters met at the Norwell Middle School, Henry E. Goldman Gymnasium to cast their votes for the Debt Exclusion Override Question.

The polls were open from 8 am until 6 pm. The following election workers were present:

Precinct One: Carolyn Maclellan, WARDEN; Joyanne Bond, CLERK; Ellen Torrey, Barbara Vitale, Norma Morgan and John F. Carnes, Jr., TELLERS.

Precinct Two: Lynne Rose, WARDEN; Jean Valicenti, CLERK; Judith Kelly, Rose Mesheau, Judy Enright and Lois Arnold, TELLERS.

Precinct Three: Jeannette Simmons, WARDEN; B. Jean Snow, CLERK; Denise Nestor, Jeanne Cianciola, Roslyn Wiseman and Helene Quinn, TELLERS.

Constable for all three precincts was Michael Moore.

Town Clerk Patricia M. Anderson presided as Chief Elections Administrator.

After the polls closed at 6:00 PM, closing tallies compiled in each of the three precincts were brought to the Town Clerk's Office where the final tally was publicly made and announced. The results of this tally and were posted at the entrance to the Norwell Middle School and on the Town's Clerk's bulletin board at Town offices and at the Norwell police Station the night of the Election.

BALLOT QUESTION:

"Shall the Town of Norwell be allowed to exempt from the provisions of proposition two and one-half, so-called, the amounts required to pay for the bond issued in order to finance the architectural, engineering, design, construction and professional fees relating to the renovation and/or an addition to the existing fire station at 300 Washington Street to allow the property to also serve as a new police station, including the acquisition of furniture, fixtures and equipment?"

YES: 435 NO: 580

One ballot was received after the Election. It was post marked December 1, 2011 and eligible to be added to the tally and did not effect the out come.

A breakdown of the tally is as follows:

	<u>VOTES CAST</u>	<u>YES</u>	<u>NO</u>
Precinct 1:	293	139	154
Precinct 2:	359	143	216
Precinct 3:	<u>363</u>	<u>153</u>	<u>210</u>
TOTALS	1015	435	580

14 of the Precinct One votes were Absentee Ballots.
18 of the Precinct Two votes were Absentee Ballots.
17 of the Precinct Three votes were absentee Ballots.

14% of the 7401 registered voters participated.

A True Re
Record, ATTEST:
Patricia M. Anderson
Town Clerk
Election Administrator

REPORT OF THE BOARD OF REGISTRARS

As of December 31, 2011, the population of Norwell was 10,930.

As of December 31, 2011 a breakdown of voters was as follows:

*Democrat	1692
*Republican	1451
*Unenrolled	4180
*Green-Rainbow	5
**Libertarian	19
**Veteran Party America	<u>1</u>
TOTAL	7348
* Political Party	
** Political Designation	

Those voters registered in a Political Designation cannot vote in a State or Presidential Primary, but they can for all other elections.

Voters who are "Unenrolled" may choose whichever party they would like and remain "Unenrolled".

Extended Voter Registration hours were held twenty (20) days before State Elections, the Annual Town Election and the Annual Town Meeting. Extended Voter Registration hours were also held for the Special Town Meeting ten (10) days before the meeting. On those particular dates the Town Clerk's office was open from 8 am until 8 pm.

Several Petitions and Nomination Papers were received for certification by the Board of Registrars for Elections and Town Meeting.

The requirement for registering to vote in Norwell, Massachusetts are: One must be a citizen of the United States, a resident of the Town, and at least eighteen (18) years of age on or before the next election.

Residents *cannot* register to vote on their Annual Town Census

One may register to vote or change their party affiliation at the Registry of Motor Vehicles or any other State Agency. Mail-in registration forms can also be obtained at the Norwell Post office, the Norwell Public Library and the Town Clerk's office.

If one moves from one address in town to another they must re-register to vote stating the new address.

The Board of Registrars and the Town Clerk are always looking for people to work at the polls, especially those residents registered in one of the Political Parties. If you are interested, kindly call the Town Clerk's office at 781-659-8072.

Respectfully submitted,
BOARD OF REGISTRARS

Regina T. Giordani, Chair
Donald W. Hansen
Bruce S. Burgess
Patricia M. Anderson, Clerk

REPORT OF THE BURIAL AGENT

The issuing of Burial Permits is one of the duties of the Town Clerk, who is appointed Burial Agent by the Board of Selectmen annually.

A Funeral Director may not bury or make any other disposition of a decedent without a Burial Permit. Therefore, it is a necessity for the Burial Agent to be accessible. The Town Clerk's office is open on Monday and Tuesday from 8 am until 4:15 pm; Wednesday, 8 am until 7:30 pm; Thursday, 8 am until 4 pm; and Friday 8 am until NOON.

Arrangements have been made with the Communications Center at Norwell Police Station, 40 River Street, for a Funeral Director, or his agent to obtain a Burial Permit on a holiday or a weekend if a satisfactory Death Certificate is received and retained.

The Town of Norwell issued 112 Burial Permits in 2011.

The cost of a Burial permit is \$10.00 and a certified copy of a Death Certificate is \$8.00.

JURY LIST INFORMATION

Since 1986, Plymouth County towns have been included in the "ONEDAY/ONE TRIAL" jury system.

The names and address of ALL residents (not just registered voters) seventeen years of age and older are provided to the Jury Commissioner through the office of the Secretary of State, with prior permission of the Town Clerk, before June of each year (Chapter 234A, MGL.)

From this Prospective Juror list, which includes dates of births and occupations of all the names included, the Jury Commissioner prepares a randomly selected list by computer of names available for summoning for juror service to a jury-using court in your judicial district. The presence of one's name on the Prospective Juror List does not necessarily mean that person will be issued a juror summons. However, a person cannot be summonsed as a juror if his or her name does not appear on the Prospective Juror List.

Massachusetts's residents can now use a Web site to respond to jury summons. Prospective jurors can confirm their jury service, seek a disqualification or postponement, and even complete a confidential juror questionnaire online: www.massjury.com/juror.

Respectfully submitted,
Patricia M. Anderson, TOWN CLERK

REPORT OF THE SUPERINTENDENT

This is my 18th and final *Annual Report* as your superintendent of schools. Rather than focus solely on 2011, I would like to take this opportunity to reflect on the past 18 years, as well as look toward the challenges and opportunities that lie ahead.

When I arrived in Norwell in July 1994, enrollment at Norwell High School was hovering at slightly more than 400 students, Norwell Junior High School consisted of grades 7 and 8 in the former high school facility, and we were operating three K-6 elementary schools, two of which were severely overcrowded. The Education Reform Act of 1993 had just been enacted and, with it, high stakes MCAS testing shortly followed. Technology consisted of a few Apple II and Macintosh computers, with Internet access coming a few years later. Fortunately, thanks to my esteemed predecessor Robert Bunnell, we had some outstanding faculty members, and Norwell's core value of *Students First* was deeply embedded into the culture of the schools.

Today, Norwell High School has over 650 students and will soon be approaching 800—nearly double the size of 1994, the “new” (in 2001) Norwell Middle School will be soon hitting its design capacity of 600, while elementary enrollments are finally leveling off after years of steady growth. In addition to enrollment and class size pressures, our schools are now facing the twin challenges of complying with even more stringent and demanding state and federal mandates with regard to Common Core standards and new data driven teacher and administrator evaluation requirements, as well as keeping up with rapid and unprecedented changes in technology that will dictate how we approach instruction and instructional materials.

Over the past 18 years, Norwell Public Schools has produced far above-average results at far below-average cost. By a wide variety of metrics our schools and students rank among the very top in the state and region, yet we have done so at a cost well below many other high performing districts. Unfortunately, in my judgment, we have reached the tipping point. Norwell Public Schools cannot possibly keep up with increasing enrollments at the secondary level, increased state and federal mandates, and technology-driven transformation in education without a significant investment in additional personnel, curriculum materials, and technology. The choice Norwell faces today is remarkably similar to the one we faced a dozen years ago with the NORWELL 2001 project: we can pay for it now, or we can pay for it later. In the case of NORWELL 2001, the Town made the correct decision saving literally tens of millions of dollars. This time the choice is even more crucial: the education and future of our students as well as the value of our homes and community. In short, there is a cost, both human and financial, to underinvestment.

A few years ago a good friend and lifelong Norwellian gave me a copy of Norwell's 1910 *Annual Town Report* that belonged to his mother. In his report 101 years ago, Superintendent James S. Hayes noted: “The present time seems to be a period of unrest, and we look for some radical changes in the future.” My view of the future for Norwell Public Schools is far more sanguine. Thanks to careful planning on the part of the Norwell School Committee, the change in leadership to a new Superintendent of Schools, Matthew A. Keegan, signals a smooth transition—one that will combine continuity of values with considered changes where needed. Likewise, through thoughtful planning, the School Committee and leadership team have identified the resources needed to ensure that our students are prepared for the challenges ahead and to protect the Town's investment in our schools. Thanks to their stewardship, and with your support, measured progress not radical change is on the horizon.

In closing, I would like to take this opportunity to acknowledge and thank several people who have helped make my tenure in Norwell so professionally rewarding. First and foremost, the 15 different School Committee members for whom I had the pleasure to serve. Each and every one of them brought unique talents and views to the position, and all had the interest of our students as the one and only criterion in their decisions. Past and present faculty and staff--80% of whom currently working, I was fortunate to hire--for your professionalism and service to our students. And to the parents, residents and, most importantly, the students of Norwell, thank you for your tireless support and commitment to excellence over the years.

Thanks to one and all for a wonderful career and for your part in making Norwell Public Schools' motto a reality: *21st Century Schools for 21st Century Students*. We are, indeed, as a vibrant community, charged with the responsibility to prepare our students for their future and not our past.

Respectfully submitted,
Donald J. Beaudette, Ed.D.
Superintendent of Schools

SOUTH SHORE REGIONAL SCHOOL DISTRICT

The South Shore School District is represented by eight appointed School Committee members from each town's Selectmen's office:

Adele Leonard – Abington

Kenneth Thayer, Vice Chairman – Cohasset

Robert Heywood – Hanover

James Rodick – Hanson

Robert Molla – Norwell

Gerald Blake – Rockland

John Manning, Chairman – Scituate

Daniel Salvucci – Whitman

During the 2011 year, the students of South Shore Vocational Technical High School continue to prosper as productive citizens in their community upon graduation. Over the past fifty years, South Shore students have been known for their technical skills and strong work ethic. As changing economic demands continue to be placed before our students, it is the duty of South Shore to provide the best possible vocational education.

With unanimous support from our eight member towns at spring town meetings, SSVT was able to repair the roof and windows on the original portion of the building, which was built in 1960. The major portions of the project, as of October 2011, have been completed without disruption to the school year.

On June 10, the Class of 2011 graduation ceremony was held at the South Shore Music Circus.

In 2011 we also saw the retirements of two administrators, Charles Homer, Superintendent-Director and Gene Kelly, Assistant Principal; science teacher Gary Banuk; and guidance counselor Kate Schwabe. The school's new Superintendent-Director is Thomas Hickey, the Principal is Margaret Dutch, and the Director of Vocational Education is Barbara-jean Chauvin.

As SSVT enters its 50th year of delivering vocational technical education to residents of our district, we remain committed to careful planning, coupled with a bold vision to providing the local and regional economy with students excited about learning, committed to hard work, and ready to become responsible citizens.

Respectfully submitted,

Robert L. Molla, Jr.

Town Representative

South Shore Regional School District Committee

NORWELL HIGH SCHOOL

Class of 2010

*Brooke Alexandra Alman	Nathan Walker Delaplain-Zook	Patrick Louis Hill	Benton Joseph McTigue
Rachel Katherine Anderson	Brian Robert DeLugan	*Tyler Andrew Hilson	*Kitt Loynd Miller
Chandler Marie Anthony	*Alexandra Lynn DeMarco	Drew George Himberg	Grace Catherine Moore
Kimberly Jean Baranowski	*Ailish Rose Dennigan	*MaryKate Teresa Hines	Brandon Shawn Morrison
*Caroline Thacher Barry	Liam Patrick Dennigan	Connor William Houde	Theresa Aileen Morrison
Oliver Benjamin Bates	Harrison George Detwiler	*Kelly Faye Hudgins	Emily Veronica Mullen
*Aria Therese Benzaquin	Amanda Nicole Deveney	Elizabeth Ann Hurley	*Michaela Erin Nichols
Jenna Elizabeth Berg	*Julia Rose DiMartinis	Robert Francis Hynes	Alexander Joseph Nigro
Brett Robert Bernard	*Elizabeth Caroline Driscoll	*Matthew Kirby Kelley	Evan Patrick O'Meara
*Michael John Bevilacqua	*Julia Mary Driscoll	*Colin Thomas Kelly	Sheamus Patrick O'Sullivan
Myles Daniels Blakeslee	Matthew Wray Dromeshauser	Tayla Ann Kelly	Mikayla Catherine Pagnini
*Olivia Rose Bourque	Kellie Anne Duffy	Brendan Patrick Kennedy	Nicholas Joseph Papadopoulos
Evan Michael Briggs	Sarah Elizabeth Eaves	*Nathan Mark Kingston	Kaitlyn Courtney Petit
*Molly Ellenore Broderick	Tristan Robert-Tyler Elliott	*Thomas Trainor Koch	Marshall Allen Petty
Ryan Michael Brown	Catherine Erickson	Alexa Danyelle Kourafas	Tyler Robert Price
Michaela Rose Bucca	Julia Sadie Ewing	*Kelly Curley Kramer	*Bradford Michael Prouty
Brendan Matthew Byrnes	Laura Farinick	Eric Brooks Kuehn	*Krista Joy Prouty
*Zachary Alan Castro Cadman	Laura Ann Ferzoco	Erin Susanne Laffin	*Alexandria Lee Psota
Evan Robert Cannata	*John Ryan Finnigan	Brian Michael Lahiff	*Emma Jean Ray
Nicholas John Cannone	Emily Josephine Fitzgerald	Nichollette Elle Lamparelli	*David Paul Regan
Cara Jean Capaldo	Abigail Meryl Flynn	Anita VyVy Larason	Paige Kimberly Richards
Kaleigh Cara-Donna	*Corbin Richard Foucart	Matthew Booth Lauria	Joseph James Richardson
Robert Matthew Carey	Morgan Claire Gallagher	Kevin Alexander Lawrence	Melissa Mae Riley
Shane Thomas Carey	Thomas Prince Garvey	Bridget Margaret Lawson	John Tyler Saunders
Rachel Anne Carrillo	Samantha Marie Geary	Peter Sergio Leavitt	Chapman Marshall Coolican Scheller
Samantha Lynn Casey	Kristina Jennifer Gilberti	*Michael William Locke	Robert Francis Senatore
*Megan Jean Cavano	Lucy Helen Gogarty	*Molly Rose Lodigiani	Tyler Christopher Sheedy
Adrian Adon Chavez	Peter Francis Graney	Michael Thomas Logue	Jillian Elizabeth Skinner
Wilton Alexander Childs	Evan Kenneth Gray	*Devin Marissa Lotterhand	Megan Elizabeth Smith
Elizabeth Maria Cipriano	Arianne Dorothy Guertin	*Rachel Marie Lynch	*Richardson James Smith
Alexander William Clement	*Alyssa Mae Gunville	Shannon Claire Mahoney	*Samantha Haley Sprague
Chloe Laine Coggins	*Chloe Christina Hager	Kathryn Rose Malloy	Gabriel Isaac Stern-Morales
*Lauren Catherine Connaughton	*Nicole Marie Harper	*Amanda Pearson Marchetti	Robert John Stravinsky
Averie Louise Cox	Christopher Scott Haskins	David John Marinelli	Katelyn Ruth Thompson
Molly Erin Cox	*Hannah Marie Hayes	*Joseph Charles Mazzeo	Kellie Elizabeth Thurston
*Nicholas Joseph Daley	*Rachel Ashley Hearn	Joseph John McAteer	Tyler Morgan Tocchio
*Jacquelyn Rose Daniel	Zachary Joseph Heger	Hannah Marie McGowan	Ryan Patrick Vaughan
*Alexa Colette Daniels	Georgia Alexandra Hegner	Christopher Richard McGrath	Grace Elizabeth Wallace
Michael Stevens Day	*Alexander David Henning	*Hannah Rose McKittrick	Jacob Dylan Webber
	Christopher Michael Henning	Jonathan Richard McNamee	*Kelsey Elizabeth Wheeler
			*Rachael Elizabeth Wolfson

* Denotes National Honor Society

NORWELL PUBLIC LIBRARY

Norwell's children and families received tremendous value this year through access to thousands of free, high quality programs and a unique and up-to-date collection of books, downloadable programs, audio books, movies, magazines, games, and other materials. Our regularly scheduled programs addressed the needs of every age group from babies through senior citizens: Books and Bubbles, Library Story Time, Lego Challenge, Youth Library Council, Anime/Manga, Back-to-School Skills Review, Best Seller Book Group, Adult Book Discussion Group, Scrabble, Dinner and a Movie and Norwell Reads. Literacy expert Michael Sullivan addressed the theme "Connecting Boys with Books" to a capacity audience of teachers and parents, an event which led to library/school discussions about starting "literary lunches" in the schools.

As always, Norwell Public Library's Summer Reading Program was a resounding success, with more than 350 PREK-grade 6 readers registered, plus nearly six hundred participants in 28 programs offered over the 6-week program. NPL partnered with Heifer International and the national Collaborative Summer Library Program's "One World, Many Stories" theme in order to take advantage of high-quality, low cost materials and information.

Museum passes that permit users entrance to museums at a discounted rate (Adams National Historical Park, Children's Museum of Boston, Fuller Craft Museum, Institute of Contemporary Art, Isabella Stewart Gardner Museum, Museum of Fine Arts, Museum of Science, New England Aquarium, Peabody Essex Museum, Plimoth

Plantation, Roger Williams Park Zoo, South Shore Natural Science Center, USS Constitution Museum, and Zoo New England) were used 905 times. Program attendance was 7,619 people. We had 16,076 unique visitors to our website, we answered 4,852 reference queries, 125,752 people entered our doors this year, and people used our Notary Public service 36 times in 2011. We continue to offer DVDs, audio and CDs (books and music), puppets, games, downloadable music, electronic formats such as BYKI language program, ancestry.com, Reference USA where you have access to 95,000 High-Tech Companies, 210 million US residents and 14 million US businesses. The public computers (All with Internet access, printer/copier and fax machine all continue to receive heavy use. An increasing number of patrons availed themselves of the library's WI-FI to access the Internet with mobile devices.

This past year Jeanne Ryer, Adult Services Librarian at NPL for nearly 20 years retired. Jeanne was beloved by many users, finding obscure material, knowing the reading interests of our many patrons; she always had a ready smile for everyone. She has been replaced by Jason Bloom; Jason is doing great work, already a known face to our many users. Kathy Harrison left NPL to work in the private sector after working for several years at the library. Kathy always had a ready smile and a willingness to provide unfailing service to staff and patrons alike, she had great expertise in technology and managing the many aspects of her job. Replacing Kathy is Judy McConarty. Judy, although new to the NPL team, has brought great expertise to the table as a competent, willing and valued member of the staff. She and Jason are preparing technology workshops for early 2012.

The Friends of the Library worked tirelessly at Fred the Shed selling old and nearly new books, each sale contributing to a major share of our museum passes, improvements to the library, and funding library programs. This dedicated group also held an Appraisal Day at the Norwell Middle School which was sponsored in part by local merchants. The Friends generously donated a laptop for in-house library use and a beautiful teak bench that folks can enjoy outdoors, while awaiting a ride.

The Board of Library Trustees continues to govern the library in the resident's best interest. Most recently, they voted to install a drive-by book deposit box for the ease of patrons wishing to drop off materials without leaving their car.

The Capital Budget committee approved the library's request for outside lighting in the parking lot to the delight and relief of our many nighttime visitors. The Highway and Tree Department worked with John Lunn to create a well-lit parking lot, using energy efficient lighting donated by Lunn. Last but by far not least we wish to express our gratitude to our dozens of volunteers, senior citizens and teens who contributed 1,751 hours to the library. Our volunteers were committed to complete their work on a regular basis without fail.

The library continually hosts visits by school and scouting groups, and we offer outreach to Norwell preschools. Norwell Schools, COA, nursing homes and home visits to citizens that are homebound. While our healthy circulation and program statistics testify to the robust vitality of our library, perhaps a better measure of such is to pay a visit to the Children's room, where families meet to socialize, play games and puzzles, do homework, browse the collection...and READ! The red rocking chair is rarely still.

Respectfully submitted,
Rebecca Consolo Freer, Director

NORWELL POLICE DEPARTMENT

To the Honorable Board of Selectmen and the citizens of Norwell,

I hereby submit my sixth annual report to the Town as Chief of Police. 2011 was an active year for the Police Department. I would like to extend my heartfelt thanks to all the members of the police department (Police and Emergency Communications) for their continued support and efforts. The entire department is comprised of dedicated professionals that you can be proud of. They all continue to provide exceptional service in a thorough and professional manner.

Throughout the year we have seen the department maintain a steady rate of calls for service (10, 310) arrests, (498) incidents, (279) motor vehicle accidents and (409) traffic citations. The current 24 hour a day policing demands of the community requires an officer response to each of these calls for service. The consistent residential and business growth will increase the burden of the delivery of police services and will necessitate the department growing to keep up with the increasing calls for service. The department's staffing has not increased to meet these demands. The fewer officers that we have on the street responding to calls will impact our patrol procedures and response time to emergencies.

Officer Michael Fletcher resigned after five (5) Years of service to enter the private sector. We wish him well in his future endeavors.

Efforts for a Debt Exclusion Override to fund an addition next to the Fire Station on Washington Street for a new police station failed by five (5) votes at Town Meeting. We continue to work with the Permanent Building and Maintenance Committee and the Board of Selectmen to find a way for a new building to address all of the serious concerns regarding the current state of the police department headquarters. This building was built in 1971 and today's police staff and operations have outgrown this facility.

I would encourage you to visit our website at www.norwellpolice.com and find out about the RAD self defense program for women, Crime Prevention program, EMAS, safety seat installations and our new RAD Kids program. The website offers information on services, programs and information that you may find useful.

I remain appreciative of the continued support by the Board of Selectmen and the Town Administrator. I am also grateful to all the Department heads, the many Town Boards, Committees and Town employees. I would also like to thank the Norwell Fire Department for their support and continued professionalism as our partners in public safety. A special thanks to Deputy Chief John Suurhans and my Administrative Assistant Marion Kaskiewicz for their tireless efforts in supporting me in my role as your Police Chief. I look forward to serving as your police chief for many years to come as we continue to preserve Norwell as a safe and positive place to live and work.

NORWELL POLICE CALLS FOR SERVICE

Assist FD-Medical	671
Assist FD-Fire	28
Assist FD-Other	328
Arrest	279
Assault & Battery	7
Larceny	85
MV Stolen/Recovered	1
Robbery	2
Court Information	69
MV Complaint	273
Breaking & Entering	61
Fraud	26
E 911	263
Warrant Information	10
Threats	20
Illegal Dumping	7
Investigation	40
Community Service	218

Vandalism	43
Firearms Complaint	4
Elderly at Risk	7
Sex Offenses	0
Patrol Request	53
MV Stop	1523
Detail Request	413
Traffic Control	192
Protective Custody	1
Information from Other Departments	203
Annoying Phone Calls	1
Missing Person	5
Property/Lost & Found	91
Accident Property Damage	297
Accident Personal Injury	49
MV Disabled	129
General Information	122
Disturbance	42
Repossession Information	19
Sudden Death	2
Burglar Alarm	848
Trespassing	5
Suspicious Activity	178
Domestic	36
Request to speak w/Officer	376
Lost/Stolen Plate	2
Restraining Order Information	71
Open Door/Window	13
Message/Notification	52
Miscellaneous/Other	7
Restraining Order Violation	9
Soliciting Complaint	10
Complaint-General	158
Animal Call	284
Public Assist	21
Mutual Aid	28
Youth Complaint	84
Traffic Hazard	90

Respectfully Submitted,
Theodore J. Ross
Chief of Police

EMERGENCY COMMUNICATIONS CENTER

In 2011 the Norwell Emergency Communications Center Dispatchers handled over 10, 310 calls for both the Police Department and Fire Department's. They also recorded a total of 2,586 permits for open air burning.

Dispatchers are one of the critical components in the Public Safety process and are located in the lobby of the Police Department. They are the first people you see upon entering and are the only personnel that are inside the building at night when police officers are out on patrol and answering calls for service. All Dispatchers are trained in First Aid and CPR.

In addition to dispatching emergency calls for the Police and Fire Departments, Dispatchers handle both phone and radio calls 24 hours a day for other agencies, the Animal Control officer, Highway Department, Water Department, Tree & Grounds and the Council on Aging.

These multi faceted employees take walk in information in the lobby to disseminate to the patrol force, serve as matrons for prisoners that come into the station, enter missing persons, wanted persons, general broadcast information, stolen property and vehicles into the nationwide CJIS data base. Dispatchers also handle general phone calls for service that come into the Police Station. Dispatchers also serve as Administrative support to the Police and Fire Departments. They also coordinate communication with other agencies during mutual aid events or critical incidents.

The Communications Center operated with only four (4) fulltime dispatchers most of the year due to personnel leaving and positions not being filled.

Thanks to all the dispatchers for their professionalism and commitment to the citizens of Norwell.

Respectfully Submitted,
Theodore J. Ross, Chief of Police
T. Andrew Reardon, Fire Chief
Laurie Croke, Lead Dispatcher

FIRE & AMBULANCE REPORT

Thank you to all residents and taxpayers for your continued support of Norwell Fire/Rescue.

The Department continues to see a strong increase in demand for pre-hospital emergency medical services. We have purchased a new ambulance this year, which replaced our old model that had over 125,000 miles on it.

We have been able to maintain our staff of 20 full-time employees, 13 of which are certified paramedics. The call-firefighter ranks are holding steady at 6 personnel. We are continuing with our monthly training program for call personnel to help them become more knowledgeable about all aspects of the Fire Rescue Service.

This past year we were able to promote Call Firefighter Tyler Hannigan to full time status to replace a staff vacancy.

This year we once again held our Annual Open House, which continues to be a very successful and heavily attended event. We also held bi-weekly "Foam Days" in conjunction with the Recreation Department. This event proved to be a hit and a fun time was had by all those involved.

On June 1st, we had two simultaneous fires due to lightening strikes. December 26th brought us a multiple alarm fire that caused significant damage. The impact of Hurricane Irene, while minimal, was felt for days after the storm left. Power outages kept 95% of the town without power for almost a week after the storm.

Training continues to be a core component of our operation, with Emergency Medical Services being a significant focus of our efforts. Each of the work groups also finds the opportunity to train on Fire and Rescue operations as well.

The Department has been fortunate enough to once again be the recipient of several state grants. These grants have

given us the opportunity to replace some of our older equipment and also to buy new equipment, all of which is an asset to the Agency.

The 2011 Incident breakdown:

Incident Type	
Fires Incidents	43
Explosions	1
Emergency Medical Service Incidents	1130
Hazardous Conditions	354
Service Calls	256
Good Intent Calls	98
False Calls	287
Severe Weather	11
Special Incidents	3
Total Incidents	2183

I wish to thank our firefighters for their effort over this past year, our dispatchers who are really our first responders, as they are the first people we speak with when we call 9-1-1, the Norwell Police Department for their efforts as they work along side of us in the field and a special thanks to Ms. Erin Galvin, Administrative Assistant for all of her efforts on behalf our agency and the community.

Respectfully Submitted,
T. Andrew Reardon, Fire Chief

HARBORMASTER

As every year my focus is on safe boating, I encourage everyone to attend a safe boating coarse or refresher. In the year 2011 all the moorings in the river have been inspected. The fees collected were not enough to cover the budget and we had to take funds from the waterway account. After a meeting with the Selectmen they have approved an increase in fees of \$0.75 cents per foot and \$15.00 application fee on all applications effective on November 9, 2011. This increase should bring a balanced budget for the next several years.

I have started the National Association of Safe Boating Law Administrators (NASBLA) Boat Operations and Training (BOAT) Program given by the US Coast Guard. This training is made available from Massachusetts Harbormasters Association, South Shore Chapter. I will complete this course in January of 2012.

The following courses are required by the Commonwealth to keep the Town in compliance with state certification and are on-going. (N.A.S.B.L.A.) BUI, Boat Crew, Marine theft, Vessel documents

In 2012 I will be doing boat safety inspections and random boat stops to insure all boaters have the proper equipment on board. It has been a pleasure to be your Harbormaster and look forward to the boating year.

Permits issued	123	Moorings Private	48
Inspections	7	Moorings Commercial	30
New moorings	2	Slips Commercial	27
Transfers	1	Boats	119
Assist boaters	6		

Respectfully Submitted,
Ronald P. Mott
Harbormaster

HIGHWAY DEPARTMENT

The winter season for 2010-2011 was certainly one for the record books, beginning with a snow storm on December 19th and December 20th which resulted in 5" of total snow fall and the Blizzard of 2010 that began on December 26th that produced up to 16" of snow fall with high winds and numerous power outages throughout Town. From there on out winter remained with us full force producing 14 plowable events and 76 times out sanding & salting. The January 12, 2011 storm produced a foot of snow on packed ice that was the second most severe storm for the month of January in record history resulting in a state of emergency.

This winter season produced so much snow with little snow melt resulting in hundreds of roof collapses across the New England region. The buildup of snow with its water content, can amount to about 6 pounds per square foot of 12 inch deep snow which translates to 600 pounds per every 10 x 10 foot area allowing several feet to accumulate can quickly stress roofs to their breaking point also remember that 70% of the accidental deaths in the winter occur in automobiles due to traffic accidents when driving. Keep speeds down during the winter months and be on the alert for black ice. The Town of Norwell experienced 84" of total snowfall for the season.

When the winter season finally came to an end spring cleanup began with the Towns street sweeper hitting the streets, public parking areas, and sidewalks on March 22nd with a completion date of July 18th. Sod damage was repaired throughout Town and any broken asphalt picked up and removed.

Pothole repair and street sign maintenance is a never ending process that we undertake on a routine basis or when called upon. If you've noticed the new scenic road signs on our 23 designated scenic roads. These signs were purchased by the Historical Society utilizing Community Preservation Commission funds and installed by the Highway Department.

Using the Towns skid steer loader with the asphalt grinding attachment, areas along Grove Street, River Street, Franklin Road and Main Street were ground down to a depth of 2" and paved with hot mix asphalt for a permanent patch.

On July 13rd, resurfacing began on Old Meetinghouse Lane and Neal Gate Street. On July 25th we began cold planning on Main Street from Dover Street to the Scituate town line. Cold planning or milling is a process in which the top layer of asphalt is ground off in this case to a depth of 2", loaded into awaiting trucks by a conveyor system to be transported to a stockpiling site. Once this is completed, drainage, catch basins, and manholes are inspected, repaired, and brought to grade in order to match the newly laid asphalt. Resurfacing work for these three streets was completed on August 12th at a cost of \$638,114.49 this project was done by T. L. Edwards of Avon, MA. Loaming and hydro-seeding along the shoulder areas was done by the Highway Department and the application of line marking was performed by Markings Inc. of Pembroke, MA at a cost of \$1,465.28.

In late August, Hurricane Irene set her sights on the East Coast, fortunately for us it was down-graded to a Tropical storm when it hit us on Sunday, August 28th with wind gusts to 62 miles per hour and 2-3" of rain. Even down-graded, the storm caused extensive tree damage resulting in power outages that for some lasted for days and in extreme situations weeks. The silver lining to this situation was the fact that it occurred in August with warm temperatures.

Upon entering the fall months, routine maintenance continues along with the screening of our 3,000 cubic yard construction debris stockpile turning a large pile of somewhat useless mass into a usable recycled processed material utilized for many town projects. Currie Excavation of Whitman, MA performed this work at a cost of \$10,000.00. Fall season also turns our attention to the upcoming winter season. Long before the first snow flake falls all of our snow fighting equipment must be inspected and repaired as needed. All of the trucks are gone over for any deficiency that could cause a breakdown during a snow event. The sanding units and plows are also inspected for imperfections such as worn out parts and hoses. All are checked for any cracks or signs of metal fatigue and welded or repaired, sand, salt, and de-icing materials are replenished so as to be on hand in the early morning hours to make our roads safe for the daily commuters, school buses, and emergency equipment.

On November 14th, Sealcoating Inc. of Hingham, MA was scheduled to perform crack-sealing to the following

roads Accord Park Drive, Pond Street, Circuit Street, Chittenden Lane, May Elm Lane, Bridge Street, Parker Street, West Street, Dover Street, Shrine Road, Riverside Drive, Meadow Brook Road, Washington Park Drive, Jefferson Ave., Coolidge Road, Tyler Street, Madison Court, John Adams Drive, Germaine Road, Hall Drive, and Jacobs Lane. This procedure is done for the purpose of limiting the amount of water penetrating the asphalt which can cause defects such as potholes through under-mining the road base or freezing which can raise the asphalt causing stresses that result in excessive cracking and damage to the roadway. This task was completed on December 2nd at a cost of \$86,692.32.

A major drainage defect on Wildcat Lane along Wildcat Brook was repaired. The corrugated metal culvert pipes had rotted away over time causing a portion of Wildcat Lane to collapse when one of the pipes gave way. The roadway was closed and excavated, removing the defective metal culverts and replaced with reinforced concrete pipe, back filled, compacted and the road resurfaced. This process was completed by Mass Pavement Reclamation of Hanover MA with the assistance of the Highway Department work force at a cost of \$24,581.28.

In rounding out the year during the month of December 1,389 drainage catch basins were cleaned of sand and debris by Truax Corporation of Plainville MA with the discharge areas being cleaned of brush and debris in order to keep our town wide drainage system working properly at a cost of \$18,348.69.

In closing, I would like to thank the Highway Department staff: Chris Cowden Foreman, Steve MacInnis, James Murphy, William Lavery, Scott Ladue, along with Steve Perona & Harold Tuttle our Recycling Department staff, our part-time seasonal summer help employee Josh Himberg, Linda Murphy Highway Department Administrative secretary, along with the Contractors, the many Boards, Committees, and Commissions for their time in wanting the best for the Town of Norwell.

NATIONAL SNOW & ICE DATA CENTER

Snow kills hundreds of people in the US each year. The primary snow related deaths are from traffic accidents over exertion and exposure.

Nationally, an average of about 950 people die in winter related road accidents each year. Although this is less than the national average of 3,040 deaths by fire each year it is a sobering statistic.

Snow shoveling alone causes on average nationwide 11,500 injuries and medical emergencies annually.

Be prepared for winter weather. Listen to a NOAA weather radio, local radio or television stations for updated information.

Respectfully submitted,
Paul M. Foulsham
Highway Surveyor

DEPARTMENT OF LAND AND NATURAL RESOURCES

The Tree & Grounds Department crew assisted the Highway Department with snow & ice removal. When the crew wasn't out sanding & plowing with the Highway Department they were pushing back corners to improve visibility and uncovering catch basins to promote proper drainage.

The last week of February we contracted the aerial bucket truck for three (3) days. We trimmed out broken and dangerous branches around town. More than 125 trees were addressed.

The majority of March was spent chipping branches & debris, over 25 loads of chips from tree damage sustained by winter storms. The last week of March the department was able to get on the athletic fields, brought out the benches & barrels, and swept all fields. The department laid out and painted 2 lacrosse fields, broke open

the baseball, softball, little league, and elementary school in-fields. Field maintenance started with aeration, over-seeding, and mowing.

The bucket truck was in a dozen times from May thru June to trim 125 more trees and remove 50 dead and hazardous trees.

Our spring fertilizing program went well with over 14,000 lbs. spread by June 30th. As school ended, we focused on trimming back roadsides, corners, and street signs. Public buildings and islands were mowed on a weekly basis.

Work was performed to Gaffield Park by laying down 120 yards of mulch and in the 3rd week of August the athletic fields were sprayed for weeds & crabgrass. At the end of August fall sports were laid out & painted, a practice and game football field, 2 soccer fields and the varsity field hockey field.

Hurricane Irene blew into town on August 28th causing power outages throughout town with much cleanup for both the highway and tree departments.

Main Street was hydro-seeded from Dover Street to the Scituate town line after the resurfacing project was complete.

In October the department hired a new Tree & Grounds/Cemetery employee Bonnie Litchfield.

As the fall sports season came to an end, benches and barrels were brought in for repair and repainting. An extensive fall cleanup of public buildings, schools, and the Washington Street Cemetery was done, irrigations systems were shut down and lines blown out, and on the warmer days of December maintenance & repair to equipment was performed.

For the year a total of 21,450 lbs. of fertilizer & lime, and 2 tons of grass seed were applied to town fields and public buildings, over 100 hazardous trees were removed, 250 trees were trimmed and 45 interments were done at the Washington Street Cemetery.

In closing, I would like to thank Tree & Grounds employees Mark Smith-Foreman, George Brazil, Phil Murray, Bonnie Litchfield, Steve Perona, our part-time seasonal summer help Jeremy Phillips, along with the many Boards, Committees, and Commissions for their time in wanting the best for the Town of Norwell.

Respectfully submitted,
Paul M. Foulsham, Director

NORWELL CEMETERY COMMITTEE

During the calendar year 2011 there were 32 full burials and 13 cremation burials for a total of **45** burials recorded at Washington Street Cemetery. This is an increase of 13 burials compared to last year. A total of 12 new cemetery lots were sold. The sum of \$34,150.00 was turned in to the Treasurer/Collector, coming from the sale of lots, burial fees and other labor done by Bob Greek, Bonnie Litchfield and the other Tree and Grounds Department personnel.

We are working on two other projects that we hope to complete soon. One is a complete map of the Washington Street Cemetery. At present there are only parts of maps. The other project is to computerize the records of the cemetery. It is time to put away those index cards and get the records into the twenty first century.

There are two people that we would like to acknowledge. The first is Ted Baldwin. Ted has moved from Norwell so he is no longer on the committee. He devoted many years serving Norwell, both as a police officer and as a cemetery committee member. We wish him well. The other person is Bob Greek, our tiresome worker at the cemetery. He not only did an outstanding job caring for the grounds during the week, but he also checked on things

many times when he was off duty.

At this time we can only sell lots to town residents who are in immediate need. We are hoping to soon present plans for the new cemetery at Stetson Meadows. Then residents will be able to purchase lots for future use. If you find yourself in need of a cemetery lot, please call the Town Clerk and she will refer you to the cemetery chairman.

Respectfully submitted,
Gertrude Daneau, Chairman
Mary Lizotte, Secretary
J Richard Hartigan
Francis Nagle
Lynne Rose

PERMANENT BUILDING AND MAINTENANCE COMMITTEE

The Permanent Building and Maintenance Committee has worked on a myriad of building repairs throughout the town.

The major focus centered around the design of the proposed new construction of the police station on the north side of the existing fire station.

The PBMC also assisted the Selectmen's office with the Council on Aging with a building addition project at the Pine Street location.

Respectfully submitted,
Glenn Ferguson, Chairman
Don Messinger
Fred Hays
George Williams
Lee McKenney
Tom O'Neill
Mark McGlinchey

WATER COMMISSIONERS

During calendar 2011 the Norwell Water Department was pleased to serve 3,545 residential, commercial, municipal and industrial accounts. This represents an increase of 18 accounts from the previous year. The total volume of water pumped from our ten groundwater wells was 359 million gallons, a decrease of 14 million gallons from 2010, for an average daily demand of just less than 1.0 million gallons. Our maximum demand day was June 8th, with 2.1 million gallons of water pumped. The summer of 2011 saw record-breaking heat across the country, with Massachusetts enduring one of its hottest summers on record. Mandatory water restrictions were imposed on June 28th, earlier in the season than is typical, to curb demand and maintain adequate groundwater reserves for essential uses. Water conservation and management have become the primary focus of regulators and water suppliers as warm dry summers become more the norm. The extreme tropical weather patterns of 2011 resulted in hurricane Irene, which hit the area on August 28th. The Department supplied water to the Town via generator power from the South Street well-field during the week long power outage that ensued.

The Water Department conducted in excess of 600 service calls during the year. These service calls consisted primarily of installing new metering equipment and service valves, marking underground utilities, and responding to customer inquiries regarding water quality or pressure concerns. There were 46 water system related road openings undertaken in 2011, to renew 17 leaking water services, install 18 new water services, replace 4 fire hydrants, and repair 7 water main breaks. Additionally, 4,000 feet of new 10 inch water main was installed on

Wildcat Lane, connecting two dead ended sections of pipe. The newly installed water main created a flow-through hydraulic loop on Wildcat Lane, increasing flow, and improving overall water quality for those residents in the service area. The entire cost of this water main installation was financed by the developer of the new subdivision, Wildcat Hill.

During 2011 original pumping stations 4, 7 and 8 off Washington Street were demolished and replacement wells installed at each location. The replacement wells, each equipped with new highly efficient pumping systems, have an increased and more sustainable yield than did their original counterparts. These specially constructed wells do not require a building which allowed for consolidation of buildings in the well-field. The water treatment facility at the site also underwent improvements. That building was expanded and all original equipment replaced. This new equipment included pump controls, chemical injection systems, master metering systems, improved automated control and updated water quality analyzers. The entire well-field is now more efficient, higher yielding and producing improved quality water along with increased operator safety. Similar improvements are being considered for the Grove Street well-field. Improvements at Grove Street will be more complex, requiring advanced treatment, due to the nature of the water quality at that site.

The Department is continuing its practice of quarterly billing. Billing at these intervals has proven to be a success, with residents receiving more frequent water bills of lesser amounts. Quarterly billing has improved our cash flow, and many residents find quarterly bills easier to budget. We are continuing to replace older water meters with new radio technology meters. We expect to have the entire Town converted to the newer technology within the next year.

Financial figures for our operations can be found under the reports of the Town Treasurer and Accountant.

We would like to take this opportunity to thank Water Superintendent John McInnis, Distribution Foreman Steven Gatanti, Treatment Plant Operator Marc Spinella, Water System Mechanics Scott O'Keefe and John McGloin, Administrative Secretary Theresa Graham, and Meter Reader Ben Margro for their dedication to task and superb ability to communicate and address issues with water customers, contractors, consultants, and Town officials.

We would also like to thank all the other Town Boards, Commissions, and Committees who have offered their cooperation, guidance and support during the past year.

Respectively submitted,
Board of Water Commissioners
Frederick St. Ours, Chairman, Peter Dillon, Steve Ivas

BOARD OF HEALTH

As Norwell hits the half way mark of its current 3 year rubbish and recycling contract the results are headed in the right direction as far as increased recycling and a reduction in trash tonnage goes. The user friendly single stream recycling program has increased the amount of residents who are now recycling. The board feels that Norwell is capable of doing much better. In an effort to reduce trash tonnage going to SEMASS, the board is looking long and hard at possibly going to a mandatory recycling program. This would ensure that all residents who enjoy curbside pickup will do their part in the recycling effort and thus reduce a significant cost to the town.

With Norwell's current contract with SEMASS due to expire at the end of 2014, Norwell is involved with a significant number of Southeastern MA and Cape Cod towns in an effort to either extend the contract with SEMASS or negotiate a new contract with an alternative vendor.

The Health Agent has been involved in Regional Public Health Emergency Preparedness groups. Activities include the planning for a regional emergency shelter drill that will take place in February 2012 at Scituate High School with 6 south shore towns participating. The Medical Reserve Corp will also take part in the exercise.

The Board was able to secure grant money to purchase cots, blankets and other emergency supplies to be used as

needed should emergency shelters ever be required in Norwell.

The Board of Health conducted 6 flu clinics with the usual outstanding nursing services provided by the Norwell VNA & Hospice.

The Board would like to extend its appreciation to its hard working full time staff consisting of Health Agent Brian Flynn and Administrative Assistant Pat Cummings. Special thanks go out to long time food inspector Bob Griffin, CHO for another year of valuable service to the Town of Norwell.

Appreciation goes out to all Boards, Commissions, Department heads, staff members and the citizens of the Town of Norwell.

HEALTH DEPARTMENT ACTIVITIES:

Complaints	68
Swimming Pool/Jacuzzi Inspections	6
Percolation Tests/Groundwater Observations	57
Plan Review (Septic, Planning, ZBA	200
Restaurant/Food Service Inspections	125
School Inspections	4
Municipal Building Inspections	2
On Site/Office Consultations	650

PERMITS ISSUED IN 2011:

Mobile Food Service	3
Tobacco Sales Permit	12
Milk & Cream Permits	45
Food Service Establishment Permits	39
Retail Food Store Permits	25
Catering Function Permits	10
Catering Establishment Permits	6
Public/Semi Public Swimming Pool Permits	5
Public/Semi Public Hot Tub/Jacuzzi	1
Swimming Pool Installation Permits	5
Disposal Works Permits & Revisions	70
Tanning Facilities	1
Funeral Director Permits	2
Motel Permits	3
Recreation Camp Permits	4
Mobile Home Park Permits	2
Disposal Works Installer Permits	45
Septic Hauler Permits	18
Medical Waste Hauler Permit	1
Rubbish Waste Hauler Permit	6
Well Installation Permit	14

A total of \$73,618.00 for permits, fees, etc. was turned into the Treasurer/Collector.
This also includes monthly fees for two (2) Mobile Home Park spaces.

Respectfully submitted,
Peter M. Dillon, Chairman
John Litchfield
Meg Doherty

COUNCIL ON AGING

The Council on Aging was formed as a town department in 1964. For over 47 years the NCOA's main function remains the same. This is to provide information, advocacy and resources to the older adults of Norwell. It continues to be the community focal point for seniors with programs that can assist, support and supplement the concerns and needs of our older residents, their families and friends.

In addition to the above, our Mission Statement is designed to provide information and referrals; Advocate for an older individual; and to be available to those in the community who may need support and assistance. Specifically, the Norwell COA's role is to work with elders to maintain their dignity and independence with support and assistance from family, friends and even the Council itself.

Below is a list of the COA Board and the Staff. Seven members of the community are appointed by the Board of Selectmen. The Town Administrator's role is to oversee the department. There is one FT Director, 2 Part-time Coordinators of Outreach and Programs. The remaining staffs are PT Van drivers; some on-call with defined hours; and 2 PT receptionists funded by the State Executive Office of Elder Affairs.

All staff are under direct supervision of the Director. The COA Board and Town Administer monitor all employees of this department.

In FY'2011, the Annual Town Meeting, Article 2, appropriated \$204000 for salaries, wages and operational expenses. In addition, we were awarded over \$7000 for pt receptionists. Our current level of 60 and over is over 23% of the population. This department is the "Community Focal Point" for the 60+population and their families. Our main goal of identifying and advocating for older adults is evident by the number of resources and services we provide to our community. This is through Outreach, Programs, Transportation and our Volunteers.

Our accomplishments during 2011:

- A. The securement of a new 2011 vehicle through a Federal grant program. This vehicle is equipped with a wheelchair lift and can transport up to 8 passengers. This is our main source in providing transportation to older adults in Norwell.
- B. In 2011, an article was approved for \$300000 to renovate our existing building and to add a new addition of over 1500 sq feet. This project will allow us to better serve our older adults and the community at-large. We hope to be completed in the spring of 2012. We thank the Public Building & Maintenance Committee for their guidance and South Shore Vocational Technical High School Instructors and students for their efforts and hard work.

We could not provide the services needed unless we utilized our volunteers. There have been many that have offered support and direction to our community. In addition, we have received over \$8000 from organizations and community agencies. Those that have helped in donations such as the Norwell Women's Club and private individuals have had an impact on what is done for our older adult community. We have utilized our connections with local organizations and other Town departments and have been successful in many ways during 2011.

We thank all that have been supportive of our department. The Friends of the NCOA are a strong advocate, and their financial support is paramount to the COA's success. We also appreciate the Norwell Schools; the Norwell VNA, the SHINE health insurance program, the Fuel Assistance program through South Shore Community Action Council, and South Shore Elder Services for their support and assistance. It is through agencies and organizations like this that makes all the difference in our community, our department and the older adults of Norwell.

Respectfully submitted;

COA Board Members

Ann Horrigan, Chairperson
Bonnie-Campbell-Dunn
Ann Valair
Marion McLaughlin
Dorothy Lynch
Wesley Osborne, Jr.

COA Staff

Rosemary O'Connor, Director
Diane McCarthy, Outreach Coordinator
Susan Curtin, Program Coordinator
John Amore, Driver
Elizabeth McNeil, Driver
Robert Mavilia, Back-up Driver

CUSHING CENTER

The Board of Directors of the Cushing Center is pleased to submit our report of activities for 2011 for the review of residents and officials.

Another successful year has come and gone at the Cushing Center. The first floor office space remains rented to full capacity and the second floor function space continues to be very well utilized. In addition to a long term agreement with the New Hope Chapel of Norwell we continue to host many special occasion events and meetings in the Grand Hall. This year we have seen some significant savings in our energy costs as a result of the new HVAC / Windows project was recently completed. As a result of all this, we are once again able to return a nice profit to the Town of Norwell.

A recap of our revenues and expenses is as follows:

REVENUES:	Office and Hall Rentals	\$ 55,240.00
EXPENCES:	Payroll and Operating costs	\$ 47,285.00
BALANCE		\$ 7,955.00
	<u>NET PROFIT TO NORWELL</u>	<u>\$ 7,955.00</u>

Although this year we took a break from any major projects, we did complete several smaller maintenance type items. This year we repainting the front entry lobby, we rebuilt the rear exterior steps and repaired all the exterior doors. We also replaced all the chairs that are used in the Grand Hall. The old chairs have certainly served us well but, they were long overdue for replacement. The new chairs are lighter and easier to move, and they are much more comfortable and far more attractive than the old ones. We have been receiving nothing but positive comments on our new “look”.

We are currently working on our next major project. We have been developing specifications and gathering pricing to restore the Cupola, and repair and paint all the exterior trim and entry doors. We hope to have a proposal for this work ready to bring forward to the Spring Town meeting.

The Cushing Memorial Hall continues to benefit from the caring hands and hard work of the Norwell Garden Club and North River Gardeners. We all owe a debt of gratitude to them for the beautiful plantings along our Main Street.

In closing, the Board would like to thank our staff; Dianne and Kevin Townsend who serve as Building Custodians, and Mary Lou O’Leary as our Executive Director. Without their dedication and commitment we could not remain nearly as successful as we have been.

For the Board of Directors
Jef Fitzgerald

METROPOLITAN AREA PLANNING COUNCIL

The Metropolitan Area Planning Council (MAPC) is the regional planning agency serving the people who live and work in the 101 cities and towns of Greater Boston. With a mission to promote smart growth and regional collaboration, MAPC’s work is guided by our regional plan, “MetroFuture: Making a Greater Boston Region.” This year has been transformative in many ways for both MAPC and the region. With an infusion of federal dollars

through HUD's Sustainable Communities Regional Planning Grant, MAPC has been honored and challenged with a great responsibility this year: to support and showcase the best smart growth projects and policies across Greater Boston, and to serve those up as models for others across the country.

Our **Metro Boston Sustainable Communities Consortium**, which governs the grant, now numbers 158 member organizations, including 65 municipalities representing 80 percent of the region's 3 million residents. The Consortium's Steering Committee has already funded a number of projects that were directly included in our application to HUD. In addition, we released our first request for place-based project proposals this summer, to which we received 33 applications totaling \$1.7 million in diverse ideas. We are pleased to report that 11 new projects were selected for funding under a competitive evaluation process that emphasized our MetroFuture goals related to equity and sustainability, while aiming for geographic diversity.

Take a look at some of the exciting projects funded by Sustainable Communities:

- The **Regional Housing Plan** and **Fair Housing Equity Assessment** will outline the region's housing needs, link fair housing with a broader set of regional issues, and recommend housing development and policy goals.
- Sustainable Communities will augment the City of Boston's planning process in the **Fairmount/Indigo Line Corridor**, which includes some of the most underserved neighborhoods in Boston. We will also provide predevelopment support to the Community Development Corporations in the Fairmount Collaborative, and advance the need for green spaces and bicycle paths in the communities served by the new rail line.
- The **Framingham Tech Park Transportation Management Plan** will recommend investments in transit, infrastructure, and incentives to facilitate economic development in an old industrial park along Route 9. Goals include improved access to employment and a reduction of vehicle miles traveled in the region.
- "**Community PlanIt**" will develop an on-line social media game focused on community learning, deliberation, and participation to engage a broad range of stakeholders in decision-making. Our program will also help the **Asian Community Development Corporation** to engage linguistically-isolated, low-income Asian residents of Quincy in local development and planning activities.
- An early success of the program occurred when the town of **Littleton** adopted zoning to protect the future of the **active farms** in residential districts.
- The **Everett Community Visioning Process** will create an inclusive, comprehensive vision and a set of development goals for Everett's future, using innovative public engagement techniques.
- A feasibility study to redevelop **Millis Town Center** will explore mixed-use development opportunities at two former industrial sites: the Cliquot Club Factory and the GAF Shingle Plant.
- **Pedestrian and Bicycle Network Planning** will encourage accommodations for biking and walking in four community clusters: Dedham & Westwood; Quincy to Boston; Hudson, Stow, Maynard, & Marlborough; and Chelsea, Everett, Revere, Malden, Saugus, & Lynn.
- An **Urban Green Infrastructure Plan along the Lower Mystic River** will reduce water pollution and improve environmental quality near the Chelsea Creek, with a focus on storm water management. These projects will move into scoping and implementation throughout 2012, providing a platform for learning and expanding opportunities for dialogue and collaboration. It will be gratifying to watch the projects develop, furthering the goals of MetroFuture and bettering the region in the process, and informing the way we conduct the rest of our work — always with an eye toward greater prosperity, equity and sustainability for all of Greater Boston.

Of course, Sustainable Communities is not the only way we try and implement MetroFuture by helping cities and towns. We're proud to report that 2011 was another successful year for our work under the **District Local Technical Assistance (DLTA) program**, which is an essential vehicle for helping communities achieve more sustainable land use and more effective local governance. DLTA funding is provided by the Legislature and Governor to help cities and towns to collaborate regionally on housing, economic development, and environmental protection projects. The funding can also be used to help municipalities to coordinate and more efficiently deliver local services. This year, MAPC funded 19 projects, 8 in land use planning and 11 in municipal services.

Another critical component to MAPC's mission is assisting the region's municipalities to envision and foster local,

collaborative **economic development opportunities**. This year, MAPC co-sponsored a summit in Gloucester with funding from the U.S. Economic Development Administration. The highly-attended water-front conference in November developed a roster of ideas for helping the city to blend its historic, vibrant fishing industry with emerging maritime industries and economic development opportunities.

MAPC staff also worked with the **495/MetroWest Development Compact** to help identify priority development and preservation areas and significant transportation and infrastructure investments for that region. We worked with our neighbors to the west, the Central Massachusetts Regional Planning Commission, and other allied organizations, to hold community meetings in almost 40 cities and towns, yielding both local and regional priorities for both residential and economic growth, as well as priority land for preservation and protection. MAPC is working to make sure commercial and residential growth respects open space resources, transportation networks, and water resources in the region.

One of the most important drivers of the region's vitality is a strong, reliable transportation network. From transit to roadways and walking and biking infrastructure, the area's ability to attract and retain a productive workforce rests on a dependable transportation network. This year, one of our most significant accomplishments came in connection with the launch of the New Balance **Hubway Bike Share in Boston**. Hubway opened in July 2011 with 600 bikes spread across 61 stations in Boston, and demand has been high for the program's shared bicycles since its very outset. Bolstered with funding from the Federal Transit Administration, MassDOT, the MPO, and local businesses and institutions, Hubway bikes clocked over 140,000 trips by the time the program closed down for the winter — wildly outpacing expectations. In 2012, MAPC will help to facilitate expansion of Hubway into surrounding cities and towns such as Brookline, Cambridge and Somerville this year.

We've also continued to support bicycling through infrastructure improvements through our **Bike Rack Purchasing Program**, funded by the MPO. This year, which is slated to be the final year of the program, cities and towns purchased \$272,149 worth of bicycle parking infrastructure, including two innovative bike-parking corrals in Somerville which replaced one full-size car parking space in Union Square and another in Davis Square. In the four years of the program, 8,542 bike parking spaces have been installed, with another 4,268 still on order.

Our bicycle and pedestrian planners also released a new **Snow Removal Policy Toolkit** in winter 2011, just in time for the record snowfalls the region experienced. The guide, available at www.mapc.org/resources/snow-removal-policy, contains best practices, information on a recent state Supreme Judicial Court ruling about snow removal, and model ordinances for municipal leaders to apply. Hard copies are available by request.

MAPC also published the 2011 **Greater Boston Cycling and Walking Map**, the region's first comprehensive map of walking and bicycling facilities. With a companion website that is updated regularly as new information becomes available, this comprehensive guide includes walking paths, hiking trails, bike lanes, and upcoming projects. To see the interactive website or request a hard copy of the map, visit www.trailmap.mapc.org.

MAPC also led an innovative community visioning process for the area around a potential terminus of the **Green Line Extension** at Mystic Valley Parkway in Somerville and Medford. Using 3-dimensional models of potential developments and estimates of their impacts, MAPC led residents of both cities through a 10-month process to envision station-area development that would make the most of new transit while also preserving community character and preventing displacement. A full report on the process findings was presented to the Medford City Council in November and is available on MAPC's website, www.mapc.org.

As programs such as Hubway have helped to make biking and walking more popular options for getting around Metro Boston, our outreach staff has worked hard to fold these modes of mobility into the MetroFuture "Walks and Talks" program. Walks and Talks has helped to grow our **"Friends of MetroFuture"** list to more than 1,900 supporters by offering lectures, workshops and walking and biking tours of our region. Events this year, many of them sellouts, included a tour of the Deer Island Sewage Treatment Plant in Boston Harbor; a weekend biking tour of the Neponset Greenway in Dorchester; an urban bicycling safety workshop, co-hosted with MassBike; and a

forum on funding challenges at the MBTA with Stephanie Pollack of the Dukakis Center at Northeastern University. With something planned every month, it's easy to get involved with MAPC and connected to MetroFuture through Walks and Talks. For more information about events and to become a Friend of MetroFuture, visit www.metrofuture.org.

In 2011 we added two new divisions to MAPC: **energy and public health**. We now have several staff devoted exclusively to providing technical assistance and policy guidance to bolster energy efficiency and reduce greenhouse gas emissions (GHG), to help in the regional development of renewable energy resources, and to procure energy products and services for groups of municipalities. We hope this work will advance markets for clean technology while reducing GHG and dependence on fossil fuels. For example, **we brought together 14 communities to hire an Energy Services Company (ESCO)** and we created a new Local Energy Action Program to help communities plan and implement local clean energy projects. We especially want to thank The Barr Foundation for their support of MAPC's energy work.

In the public health field, we had the unprecedented opportunity this year to partner with the Massachusetts Department of Public Health (DPH) – a member of our Sustainable Communities Consortium – to apply for a **Community Transformation Grant** funded under the federal health reform law, the Affordable Care Act. MAPC and DPH coordinated with Middlesex County to design a program that would meet that region's unique public health needs. Middlesex County is the largest in Massachusetts, with some of the greatest health disparities in areas such as tobacco use, diabetes, obesity and cancer-related deaths. We were selected in September, 2011, making MAPC the only regional planning agency in the country to receive a Community Transformation Grant. This gives us an opportunity to link land use planning decisions to public health outcomes and provides several years of stable funding to anchor our public health work and move it forward long term as long as neither Congress nor the Supreme Court repudiates health care reforms that were so long overdue in our country.

As we have journeyed into the field of public health, we have learned that health outcomes are one of the greatest indicators of inequality in the Metro Boston region. Indeed, although the region as a whole has become far more diverse over the past decade, deep divisions and inequity remain. We wanted to highlight these challenges in the very first "Regional Indicators Report" published after the adoption of MetroFuture. And so, in December 2011, MAPC published "The State of Equity in Metro Boston," an analysis of how inequity creates challenges at all stages of life: childhood, young adulthood, adulthood, and the senior years. The full report can be found at www.mapc.org, while a more detailed review of indicators can be studied at www.regionalindicators.org.

Of course, data gathering and analysis cannot solve all the problems which they reveal. So, in 2012, MAPC will work with partners across the region and in state government to publish the second phase of our "State of Equity" report, a thorough compendium of recommendations for public and private actions that can make Metro Boston a leader not only in diversity, but also in equality.

In 2011, MAPC also continued to innovate new ways to use technology and interactive websites to engage residents and share data about the region. The Data Services Department developed two new **online transportation survey tools** that allow commuters and parents to provide information about travel patterns using an interactive map, rather than a traditional paper survey. These "open source" survey tools, available at <http://greenstreets.mapc.org> and www.myschoolcommute.org, can be easily adapted for use by other municipalities and organizations in the region.

MAPC is also developing new ways to help stakeholders find and use data, through interactive mapping sites such as the Mystic River Environmental Atlas (www.maps.mapc.org/myrwa), which provides easy access to information about stormwater discharges and water quality monitoring results for dozens of sites in the Mystic River Watershed. During the past year, more than 8,600 unique users visited www.MetroBostonDataCommon.org, MAPC's **regional data viewer and web mapper**, to access data about 2010 Census results, the American Community Survey, housing developments, and hundreds of other topics. Early 2012 will see the launch of the next generation of the DataCommon, which will include new Community Snapshots, a more intuitive mapping interface, and more powerful tools for the analysis and visualization of data.

Even as we branch into new areas of work, our mission remains the desire to help municipalities collaborate across

city and town borders, becoming more efficient in their operations and service delivery, oftentimes saving money and resources in the process. Nowhere is this more exemplified this year than in MAPC's unique **Fire Apparatus Collective Purchasing Program**. This year, within the first six months of launching the state's first collective purchasing contracts for fire apparatus, MAPC and the Fire Chiefs Association of Massachusetts (FCAM) brought the city of Boston into the partnership, giving the program a giant leap forward. Now, with the program just one year old, our staff are consistently fielding calls from new fire chiefs interested in saving money by purchasing fire apparatus through our collaborative. To date, 23 fire trucks have been purchased through the program, saving \$460,000 collectively.

In keeping with our mission to promote regional collaboration, MAPC continues to operate three regional equipment cache sites, containing reserves of emergency resources for large-scale incidents. Located in Beverly, Framingham and Lexington, each site contains equipment to help the region prepare for and respond to major events such as natural or man-made disasters, by providing resources that municipalities typically can't afford to purchase individually. MAPC works in tandem with **NERAC, the Northeast Homeland Security Regional Advisory Council**, to offer these vital resources through the Homeland Security grant program by the U.S. Department of Homeland Security through the state's Executive Office of Public Safety and Security. For example, NERAC assets were deployed in such major disasters as Hurricane Irene and the early-October Nor'Easter which crippled large swaths of New England, making 2011 a year of deep need in terms of emergency planning and preparedness.

MAPC continued a robust legislative agenda in 2011, focusing on topics such as **transportation funding, zoning reform**, and pursuing a more sound financial footing for the **Community Preservation Act**. With many allies, we achieved a major success when Governor Patrick sign into law legislation reforming health insurance for municipal employees on July 12, 2011. This law will help dozens of municipalities to negotiate savings on health care costs for their employees and retirees. This law strikes a balance that gives municipalities a chance to manage their way through the fiscal crisis while preventing layoffs and ensuring high-quality health insurance for all municipal employees and retirees.

Finally, as the discussion and debate around the MBTA's struggling financial picture takes shape, we are poised to influence policy decisions and advocate for key revenue changes as part of our new **Transportation Campaign**. We've hosted forums on transit funding throughout the year and are planning more as pending fare hikes approach for transit riders. If you are interested in joining us, visit our website to get started.

As we move forward into a new year, we know that MAPC will continue to be involved in creating a healthy, strong, more vibrant region consistent with our MetroFuture goals. Visit www.mapc.org throughout the year for news and updates about our work.

PLYMOUTH COUNTY MOSQUITO CONTROL PROJECT

The Commissioners of the Plymouth County Mosquito Control Project are pleased to submit the following report of our activities during 2011.

The Project is a special district created by the State Legislature in 1957, and is now composed of all Plymouth County towns, the City of Brockton, and the Town of Cohasset in Norfolk County. The Project is a regional response to a regional problem, and provides a way of organizing specialized equipment, specially trained employees, and mosquito control professionals into a single agency with a broad geographical area of responsibility.

As a result of a mild winter with abundant snow cover, the 2011 season began with a high water table and above average number of spring mosquitoes. As we expected the initial requests for spraying were numerous following the worst Eastern Equine Encephalitis (EEE) threat in 100 years in 2010. Efforts were directed at larval mosquitoes starting with the spring brood. Ground and aerial larviciding was accomplished using B.t.i., an environmentally selective bacterial agent. Over 11,000 acres were aerial larvicided using the Project plane. Upon emergence of the spring brood of mosquitoes, ultra-low volume adulticiding began on June 1, 2011 and ended on September 16, 2011. The Project responded to 16,306 spray requests for service from residents. As part of our

West Nile Virus control strategy a total of 58,701 catch basins were treated with larvicide in all of our towns to prevent West Nile Virus (WNV).

In response to the continued threat of mosquito borne diseases in the district, we increased our surveillance trapping, aerial and ground larviciding, and adult spray in areas of concern to protect public health.

The first virus isolations were identified on July 19, 2011 by the Massachusetts Department of Public Health, a (WNV) West Nile Virus from a *Culex pipiens/restuans*, a bird biting species, in Cohasset and on the same day a *Culiseta melanura*, a bird biting species, was found to have (EEE) Eastern Equine Encephalitis virus in the town of Bridgewater.

The 2011 season had a total of 34 EEE isolates, and 11 WNV trapped in Plymouth County as follows:

Species	Collection Date	Town	County	Agent
<i>Culex pipiens/restuans</i> complex	7/19/2011	Cohasset	Plymouth	WNV
<i>Culiseta melanura</i>	7/19/2011	Bridgewater	Plymouth	EEE
<i>Culex pipiens/restuans</i> complex	8/02/2011	Whitman	Plymouth	WNV
<i>Culex pipiens/restuans</i> complex	8/02/2011	Brockton	Plymouth	WNV
<i>Culex pipiens/restuans</i> complex	8/02/2011	Brockton	Plymouth	WNV
<i>Culex pipiens/restuans</i> complex	8/09/2011	Abington	Plymouth	WNV
<i>Culex pipiens/restuans</i> complex	8/09/2011	Middleboro	Plymouth	WNV
<i>Culex pipiens/restuans</i> complex	8/23/2011	Mattapoisett	Plymouth	WNV
<i>Culex pipiens/restuans</i> complex	8/30/2011	W.Bridgewater	Plymouth	WNV
<i>Culex pipiens/restuans</i> complex	8/02/2011	Brockton	Plymouth	EEE
<i>Culex Salinarius</i>	8/02/2011	W Bridgewater	Plymouth	EEE
<i>Culiseta melanura</i>	8/09/2011	Middleboro	Plymouth	EEE
<i>Coquillettidia perturbans</i>	8/09/2011	Bridgewater	Plymouth	EEE
<i>Ochlerotatus canadensis</i>	8/09/2011	Bridgewater	Plymouth	EEE
<i>Culiseta melanura</i>	8/09/2011	W Bridgewater	Plymouth	EEE
<i>Culiseta melanura</i>	8/09/2011	W Bridgewater	Plymouth	EEE
<i>Culiseta melanura</i>	8/09/2011	Bridgewater	Plymouth	EEE
<i>Culiseta melanura</i>	8/09/2011	Bridgewater	Plymouth	EEE
<i>Coquillettidia perturbans</i>	8/09/2011	W Bridgewater	Plymouth	EEE
<i>Coquillettidia perturbans</i>	8/17/2011	Bridgewater	Plymouth	EEE
<i>Coquillettidia perturbans</i>	8/18/2011	Carver	Plymouth	EEE
<i>Culiseta melanura</i>	8/18/2011	Carver	Plymouth	EEE
<i>Culiseta melanura</i>	8/17/2011	Middleborough	Plymouth	EEE
<i>Culiseta melanura</i>	8/17/2011	Middleborough	Plymouth	EEE
<i>Culiseta melanura</i>	8/17/2011	Middleborough	Plymouth	EEE
<i>Culiseta melanura</i>	8/19/2011	Rockland	Plymouth	EEE
<i>Culex pipiens/restuans</i> complex	8/17/2011	W. Bridgewater	Plymouth	EEE
<i>Culiseta melanura</i>	8/17/2011	W. Bridgewater	Plymouth	EEE
<i>Culiseta melanura</i>	8/23/2011	Middleborough	Plymouth	EEE
<i>Culiseta melanura</i>	8/23/2011	Middleborough	Plymouth	EEE
<i>Culex species</i>	8/23/2011	Middleborough	Plymouth	EEE
<i>Culex species</i>	8/23/2011	Middleborough	Plymouth	EEE
<i>Coquillettidia perturbans</i>	8/23/2011	Middleborough	Plymouth	EEE
<i>Coquillettidia perturbans</i>	8/23/2011	Middleborough	Plymouth	EEE
<i>Culiseta melanura</i>	8/24/2011	Plympton	Plymouth	EEE
<i>Culiseta melanura</i>	9/06/2011	Lakeville	Plymouth	EEE
<i>Culiseta melanura</i>	9/07/2011	Mattapoisett	Plymouth	EEE
<i>Ochlerotatus canadensis</i>	9/07/2011	Hanson	Plymouth	EEE
<i>Culiseta melanura</i>	9/08/2011	Halifax	Plymouth	EEE
<i>Culiseta melanura</i>	9/08/2011	Halifax	Plymouth	WNV
<i>Culiseta melanura</i>	9/13/2011	Bridgewater	Plymouth	WNV
<i>Culiseta melanura</i>	9/14/2011	Kingston	Plymouth	EEE

Species	Collection Date	Town	County	Agent
<i>Culex pipiens/restuans</i> complex	9/09/2011	Abington	Plymouth	WNV
<i>Culiseta melanura</i>	9/26/2011	Lakeville	Plymouth	EEE
<i>Culiseta melanura</i>	10/20/2011	Hanover	Plymouth	EEE

Based on guidelines defined by the Massachusetts Department of Public Health's "Vector Control Plan to Prevent EEE" in Massachusetts, the season began with 23 Plymouth County towns at "Low Level" and 4 towns at the "Moderate Level" for EEE risk category. The season ended with 19 Plymouth County towns at "Low Level" and 5 towns at the "Moderate Level" for EEE Risk and 4 towns at "high level" EEE risk category. In 2011 there were no human or horse cases as a result of contracting EEEV or WNV in Plymouth County.

The public health problem of EEE and WNV continues to ensure cooperation between the Plymouth County Mosquito Control Project, local Boards of Health and the Massachusetts Department of Public Health. In an effort to keep the public informed, EEE and WNV activity updates are regularly posted on The Plymouth County Mosquito Control Project website www.plymouthmosquito.org and the Massachusetts Department of Public Health website at www.state.ma.us/dph/wnv/wnv1.htm.

The figures specific to the town of Norwell are given below. While mosquitoes do not respect town lines the information given below does provide a tally of the activities which have had the greatest impact on the health and comfort of Norwell residents.

Insecticide Application. 3,413 acres were treated using truck mounted sprayers for control of adult mosquitoes. More than one application was made to the same site if mosquitoes reinvaded the area. The first treatments were made in June and the last in September.

During the summer 374 catch basins were treated to prevent the emergence of *Culex pipiens*, a known mosquito vector in West Nile Virus transmission.

Our greatest effort has been targeted at mosquitoes in the larval stage, which can be found in woodland pools, swamps, marshes and other standing water areas. Inspectors continually gather data on these sites and treat with highly specific larvicides when immature mosquitoes are present. Last year a total 47 inspections were made to catalogued breeding sites.

Water Management. During 2011 crews removed blockages, brush and other obstructions from 400 linear feet of ditches and streams to prevent overflows or stagnation that can result in mosquito breeding. This work, together with machine reclamation, is most often carried out in the fall and winter.

Finally, we have been tracking response time, which is the time between notice of a mosquito problem and response by one of our inspectors. The complaint response time in the Town of Norwell was less than three days with more than 576 complaints answered.

Mosquito Survey. Our surveillance showed that the dominant mosquitoes throughout the district were generally *Culiseta melanura* and *Coquillettidia perturbans*. In the Town of Norwell the three most common mosquitoes were *Cs. melanura*, *Oc. abserratus* and *Cx. species*.

We encourage citizens or municipal officials to visit our website at www.plymouthmosquito.com or call our office for information about mosquitoes, mosquito-borne diseases, control practices, or any other matters of concern.

Anthony Texeira, Superintendent

Commissioners:

Carolyn Brennan, Chairman

Leighton F. Peck, Vice-Chairman/Secretary

Kimberly King

Michael F. Valenti

John Kenney

NORWELL RECREATION COMMISSION

Norwell Recreation offers leisure programs and services to Norwell residents and friends of all ages preschoolers through seniors. You can find our program offerings at our website: www.townofnorwell.net and you receive our brochures every season in your mailbox. The challenging economic climate continued into 2011 and effected the recreation department in both positive and negative ways. The biggest negative effect was that starting in July 2011

our budget was cut another 19% making it a total 56% in the past two years! The only tax support now is the director's salary. All other costs must be funded by fees or donations. But these are still tight financial times for many families; the Recreation Commission continues to subsidize the extremely popular summer playground programs for Gr K-8. Yet we've seen that "tough times" brings participation increases. The summer of '11 still had a 10% increase and the entire year increased by 3%! Obviously, the value of public recreation services and programs is a community benefit especially in these tougher economic times when quality and value are prized.

Our "stats":

- 200+ programs
- 9,000+ participants
- Budget FY11: \$98,958 funded 1.6 staff
- Revolving Fund FY11: \$253,628 funded costs of over 200 programs
- Other Staff: 100+ part-time, program specific instructors, supervisors, leaders & assistants
- Over 125 Volunteers!

Thank you to the 95+ teen volunteers who help in the summer on playgrounds and in the winter coaching our rec hoops. Their energy and time help make a positive difference to our community. Thank you to the 30+ adult volunteers who help provide program opportunities as instructors, aides, trip chaperones & special event workers.

Thank you to the volunteer commission members listed below (and their families) who help plan our direction, set goals, plan and run special events and serve on the following town committees as the recreation commission's representative: Community Preservation, and Pathways.

The Recreation Department is a programming department, and although not responsible for facility improvements & maintenance, we support efforts to make improvements to athletic fields and facilities. It should be a high priority so all athletes, young and older, recreational and competitive, can enjoy the best and safest facilities. Although the Athletic Fields Committee no longer exists, their efforts from 1998-2006 resulted in the Osborne fields complex, irrigation of the Middle School fields and some improvements at the High School front field. Norwell would benefit by again having an active group to drive this agenda forward.

Thank you to our staff (paid & volunteers) that are our best asset and do all the hard work.

Thanks to the School Department for continuing the free access of their facilities to our recreation department programs.

A huge thank you is extended to the Tree and Grounds Department for their town field maintenance and improvements on a shoestring budget.

We have programs for all ages and all interest levels. Take a look at one and join us in a future program! *This is your recreation department!*

Submitted by Dale Connor, Director and the Recreation Commission members : Ginny Maree, David Kean, Denise Nestor, Pat Richardson, and Anne Staples.

RECYCLING COMMITTEE

In calendar year 2011, Norwell residents used the recycling center to properly dispose of recyclable materials: 74.4 tons of scrap metal – totaling \$7470.00 given to the town in revenue - 24.8 tons of crts (televisions, monitors, etc.) were collected as well as 25.25 tons of white goods (refrigerators, air-conditioners, etc.). Propane tanks numbered 168 this year. The Compost Site report submitted to DEP showed that 300 tons of brush was ground in the fall and that 270 tons of leaves and yard waste was disposed of allowing for compost this spring for our residents. The Boy Scouts collected 160 Christmas trees from residents and were disposed of at the Recycling Center. The Committee continues to work with the schools' composting program. Compost bins and kitchen scrap buckets

were provided to the schools to help them reduce the amount of trash as well as to amend the soil around the schools. This is an on-going program.

Mercury containing lamps as well as NiCad batteries was collected helping to get the mercury out of the waste stream and further protecting the environment. Oil based paint and stain is collected the first Saturday of the month starting in April and running through until November. Motor oil is also collected at this time.

Our “Spring Clean Up” event on the first Saturday in May continues to be a huge success. Got Books, Shred King, Big Brother, Big Sister, Sullivan Tire, The Paint Exchange were vendors who help sponsor this event. Some of the statistics of the event: 800 lbs. of paper shredded, 300 pairs of eye glasses collected, 50+ phones, and 100 tires collected. The Paint Exchange collected 54.5 gallons of latex paint. Got Books now has a container located just outside the Highway yard for residents and in a short time has collected 2.16 tons of books.

The committee has partnered with Amenico (American Energy Independence Company). Amenico recycles used vegetable oil and turns it into a carbon neutral, biodegradable, non-toxic, renewable, American-made biofuel. The barrels are located just inside the recycling center labeled Amenico.

The Norwell Men’s group and the recycling committee are working together to help empty our recycling bins located outside the school buildings and on the athletic fields. The committee members have been emptying the bins and so this will be a great help.

Bear Cub scouts of Pack 66, Den 5 took a field trip to the Recycling Center where they learned about the many ways Norwell residents recycling.

Ann McGovern of the Massachusetts Department of Protection led a workshop the covered the basics of composting, different types of bins, indoor worm composting for apartment dwellers, and how composting can eliminate the need for chemical fertilizers and pesticides in your yard and garden.

We also participate in the senior work program. All in all the Recycling Center is an efficiently run facility and helps with defraying the cost of trash disposal as much as possible providing information and cooperation its residents.

Submitted by the Recycling Committee – Joanne M. Dirk, Chair
Anne Fridgen-Traft, Carole McCarthy, Holly Wenger, Marge Dorney, Norman Thoms, Vicky Spillane

SOUTH SHORE RECYCLING COOPERATIVE

The South Shore Recycling Cooperative (SSRC) is a voluntary association of fourteen South Shore towns. It was established by Intermunicipal Agreement and Special Legislation in 1998 to help member towns improve their recycling programs, and reduce the amount, toxicity and cost of disposal.

Members of the SSRC are: **Abington, Cohasset, Duxbury, Hanover, Hanson, Hingham, Kingston, Middleborough, Norwell, Plymouth, Rockland, Scituate, Weymouth, and Whitman.** Representatives from each member town are appointed by Chief Elected Official(s).

In 2011, the SSRC raised **\$67,250:** \$63,000 from municipal member dues, a \$2000 donation and \$4,723 in grant funding. Those funds pay for the services of the Executive Director and for waste reduction and recycling activities that benefit our member towns. In addition to technical assistance, these activities **saved /earned Member Towns \$125,000.**

MATERIALS MANAGEMENT

Regional Disposal contract – The SSRC is combining the purchasing power of its member towns with that of **thirteen towns on Cape Cod**. In 2009, the SSRC was invited to join a regional long term disposal contract negotiation, facilitated and **funded by the Cape Cod Commission**. The CCC has retained the services of John Giorgio, Esq., of Kopelman and Paige to assist.

Five disposal companies are being considered to service a fifteen to twenty year contract, to begin in January 2015. With aggregated solid waste of over 100,000 tons/year, this procurement could save our towns **millions of dollars** over the anticipated life of the contract as compared with each town negotiating individually, and to enable the establishment of advanced waste technology in the region.

Free E-Waste collection events – The SSRC was chosen to host three free electronic waste collection events in December by Electronics Recyclers International on behalf of its client Samsung. Our organization, connection to the recycling community and service area enabled us to plan and deploy three- one day collections on December 10 in Abington, Hanover and Plymouth.

The events netted **131 tons** of electronic and appliance waste, saving our towns and residents about **\$25,000**, and facilitating the recovery of many valuable resources.

Household Hazardous Waste Collections - The SSRC bids a contract on behalf of its member Towns for Household Hazardous waste Collections. The current contract was awarded to PSC Environmental. Member Towns avoided a setup fee and paid significantly less than State Contract rates using both contracts, **saving our towns \$18,000**. They also saved staff time to bid, schedule and publicize collections. The Executive Director assists at most events, and administers the billing. **1,716 residents** attended **eleven collections** held in 2011. The contract also enabled **96 residents and businesses** to attend other Member Towns' collections using the **reciprocal arrangement**.

Books - The SSRC introduced GotBooks, which pays \$80/ton for used books and other media, to SSRC members. In 2011, thirteen SSRC towns repurposed **224 tons** of material, earning **\$18,000**.

Textiles - The SSRC introduced Bay State Textiles, which pays \$50/ton for used clothing and textiles, to the managers. In 2011, eight towns utilized this program, diverting over 200 tons of material and rebating **over \$10,000**. Rebates will double in 2012, and efforts to divert more material will intensify.

Mercury - Covanta SEMASS extends free mercury recycling benefits to all SSRC members, even those that don't send their MSW to SEMASS. SEMASS offers reimbursement for costs incurred, and also directly pays for mercury bearing waste delivered to Complete Recycling Solutions in Fall River. CRS direct billed SEMASS for **\$7,189** worth of mercury bearing waste recycling in 2011. (Reimbursement data is not available at time of publication).

Latex Paint collections – The SSRC was awarded a **grant by MassDEP** to collaborate with The Paint Exchange, LLC, a small local company, to scale up their latex paint collection and recycling operation. TPE collected a thousand gallons of leftover paint from residents and processed it into reColor, a premium interior latex paint sold well below the cost of retail virgin paint. It is estimated that diverting this material from the municipal waste stream saved our towns about **\$2000**, but more importantly is helping to create a sustainable business to divert much more material for years to come.

Medical sharps management – A reportable incident in one of our towns, combined with new regulations prohibiting disposal of medical sharps with municipal waste resulted in the SSRC providing assistance to our Health Departments with sharps collection. The **Town of Whitman** thanked the SSRC for saving them **hundreds of dollars** by directing them to the State Contract.

Ewaste RFP – The SSRC received six proposals for the processing of electronic waste, a fast growing waste stream. The process confirmed the choice of vendor most of our member towns use.

Compost and Brush - The SSRC extended the contracts for **compost screening** and **brush grinding** with Daniels Recycling, Letourneau Wood Products, Inc., and New England Recycling, Inc. Contract use was light in FY11, but picked up this fall.

Vegetable oil – Two vendors offered to pay our towns for waste vegetable oil through the SSRC.

PUBLIC OUTREACH:

Website - ssrcoop.info got a major facelift in 2011. The site provides town-specific recycling information, household hazardous product collection information, SSRC meeting minutes and annual reports, press releases, a quarterly newsletter, and links to other sites. It logged 2,599 visits in 2011, 2,001 which were first time visitors.

Press Contacts - The SSRC is a resource to the local press on waste reduction, recycling, and the proper disposal of hazardous waste, and is a presence in print, radio and cable media.

4/11 Talking Trash: Recycling Campaigns gaining speed on the South Shore, South Shore Living April

4/11 Swap your mercury devices for digital thermometers PR to Local and regional news outlets

3/11 MassRecycle's Paper campaign on CBS Boston. Watch the [video](#), take the [Challenge](#), see the [ad](#) . It started at the SSRC in 2006.

2/11 "Plymouth County Corner" Plymouth County Treasurer Tom O'Brien and Claire Sullivan discuss the SSRC's formation, what it does for its towns, HHW collections, the Latex Paint Grant, mercury, paper, types of trash and recycling collection and more. Produced by PACTV, 30 minutes

Resident Contacts - Member municipalities referred at least 77 residents' questions to the executive Director in 2011 via phone and email to answer questions, about everything from paper recycling to medical sharps disposal.

Public and Professional Presentations - The Executive Director spoke at two professional conferences about SSRC activities:

- MassRecycle's University of Resource Management conference, Updating the Bottle Bill
- Solid Waste Association of North America Mass. Chapter conference, Latex Paint Recycling

Tours - There's nothing like seeing firsthand how and where our waste materials are processed. In 2011, the SSRC hosted a tour for our solid waste managers and residents at **Strategic Materials** in Franklin, which processes and sells most of the glass recycled in New England.

Marshfield Fair Recycling - With assistance from MassDEP, the SSRC supported **recycling at the Marshfield Fair** for the eighth consecutive year. While public education is the priority, six tons of material was also recycled and composted.

The SSRC loans **recycling containers** from a previous grant for use at local events. In 2011, Hanover Youth Athletic Ass'n softball, Sustainable South Shore, Children Without Borders and the Island Creek Oyster Fest in Duxbury borrowed them.

ADVICE, ASSISTANCE AND NETWORKING.

The Executive Director's help is frequently sought by the solid waste managers. She maintains regular contact with them, updates them on current trends, and advises on specific needs each town has.

A sample of the assistance she provided and problems she helped solve in 2011 included:

- Attended committee/board meetings in **Abington, Kingston and Weymouth**.
- Coordinated and assisted with discussions involving four member towns and a recycling service provider. Contracts, reimbursements and reporting problems were straightened out, to the benefit of the towns involved.
- Collected, evaluated and shared **recycling and disposal cost, tonnage, fee and hauler permit data**
- Provided program and contract recommendations upon request to **Abington** Board of Health, **Duxbury DPW, Hanover High School, Hanson** Board of Health, **Scituate** and **Whitman** DPWs.
- Notified all managers of **grant and reimbursement opportunities** and deadlines, training and educational **workshops**, prescription **take-back programs**.
- Provide current index and regional **commodity pricing** for materials of interest to our managers.

Newsletter - The SSRC publishes tri-weekly **Updates** filled with information of immediate interest to the South Shore solid waste community. The Updates are sent via email, and are posted online at ssrcoop.info, click on Newsletters.

Monthly Meetings - The SSRC provides **networking opportunities** and information sharing at our well-attended monthly meetings. Each meeting features a guest speaker. Solid waste collection, disposal, recycling service, outreach, pricing and proposed laws and regulations are discussed.

January - The Paint Exchange, MassDEP- paint grant; Duxbury, February - AbiBow Paper Retriever; Hanson March - Office Recycling Solutions; Whitman, April - Hanover, May - AW Martin, Inc.; Middleboro, June - Excel Recycling, August - EOMS Recycling, September -Amenico Oil, October - AAA/Frade's Disposal
November - Electronic Recyclers International, December - Cape Cod Biofuels, New England Recycling

ADVOCACY

- The Executive Director attends **policy meetings and conferences** hosted by MassDEP, Solid Waste Association of North America, Council of SEMASS Communities, MassRecycle, and the Northeast Resource Recovery Association. She acts as a liaison between the Board and the State organizations.

In 2011, the SSRC Executive Director testified at two Committee hearings at the State House:

- Joint Committee on Environment, Natural Resources and Agriculture, 5/4, E-Waste Producer Responsibility bills
- Joint Committee on Telecommunications, Utilities and Energy, 7/20, Updated Bottle Bills

The SSRC has been a strong and consistent voice with a growing coalition of organizations to move these cost saving measures forward both at the State House and in the recycling community.

- The SSRC co-hosted a **Legislative Breakfast** with the Plymouth County Highway Association in May.
- The Executive Director attends MassDEP Solid Waste Advisory Committee and Council of SEMASS Community meetings on behalf of SSRC, reporting relevant issues back to the Board.

The SSRC exists to assist its member towns in improving their solid waste disposal and recycling functions. It always welcomes suggestions on how it can better serve its Members.

Respectfully submitted,

Claire Sullivan, Executive Director, South Shore Recycling Cooperative

SOUTH SHORE COALITION

Representing the Towns of Braintree, Cohasset, Duxbury, Hanover, Hingham, Holbrook, Hull, Marshfield, Norwell, Pembroke, Rockland, Scituate, and Weymouth

The South Shore Coalition provides a venue for representatives of 13 towns on the South Shore to discuss issues of mutual interest and develop strategies for regional collaboration. Each municipality may appoint two official representatives to the coalition: one appointed by the Planning Board and one appointed by the Board of Selectmen or Town Council. All meetings and events are open to the general public. The Coalition is staffed by MAPC and the Chairperson is the Town of Scituate representative Anne Burbine and Vice-Chairman is the Town of Braintree representative Sandra Kunz.

In 2011, the Coalition's highlights include meeting focused on:

- **Stormwater Management and Funding** - Martin Pillsbury, Environmental Division Manager, presented on the topic of stormwater management and funding in light of current and potential future municipal responsibilities under the Municipal Separate Storm Sewer Systems (MS4) program. The presentation provided a detailed overview of a Stormwater Utility, which treats stormwater management as a public service like electricity, heating and water. The utility operates as a dedicated enterprise fund and is supported by property assessments based on contribution of stormwater runoff to municipally managed storm sewer system.

- Fore River Bridge Replacement Project – At the request of the Fore River Neighborhood Association and other representatives from Weymouth, the SSC hosted a discussion regarding the proposed Fore River Bridge Replacement Project. The discussion included a review of project-related materials (costs, bridge graphics, etc.), elements of the Environmental Assessment (EA) for the project, and the proposed bridge designs. The SSC drafted a letter to Massachusetts Department of Transportation (MassDOT) following this meeting and in continuing to engage with MassDOT as the project advances.
- Citizen Planner Training Collaborative Workshop – The SSC hosted Citizen Planner Training Collaborative (CPTC) workshop on “Roles and Responsibilities of Planning and Zoning Boards” in Hingham. The workshop was attended by over 15 planning officials from the South Shore and included an informative discussion about the operations and procedures of these key boards involved in the planning process.
- Regionalization - Jennifer Garcia, from the MAPC Government Affairs Department, gave a presentation and information on the topic of Regionalization. The presentation featured information about related legal issues, the proposed regionalization legislations and additional resources for exploring this topic. A great discussion followed about regionalization opportunities and current regional efforts on the South Shore, including the existing Weymouth-Braintree-Quincy recycling program and the new Regional Dispatch Center that will be serving the towns of Hingham, Hull, Norwell and Cohasset.
- First Herring Brook Restoration Project in Scituate – Sara Grady, the South Shore Regional Coordinator for the Mass. Bays Program, presented an overview of the ongoing restoration project that has focused on balancing drinking water needs with streamflow needs for maintaining healthy waterway. The study explored water controls along the First Herring Brook, which is a key water source for Scituate residents and businesses, and how changes in these controls and in water conservation could meet help in meeting both needs. The study is producing promising results and setting the foundation for water use efficiency.

At the Coalition’s monthly meetings (generally held on the third Thursday of each month at Hingham Town Hall), participants also discussed the priorities for the Transportation Improvement Program (TIP) and the new Regional Transportation Plan, legislative issues and the new MAPC new Local Energy Action Program. Coalition staff also provided technical assistance to city and town planners.

One other significant note is the South Shore Coastal Adaptation Planning study, which was a District Local Technical Assistance (DLTA) project for the towns of Scituate, Marshfield. The project explored existing conditions regarding coastal protection structures, how conditions along the shorelines may change under different sea level rise scenarios, and adaptation strategies that could manage and mitigate future risks to public safety and property. The project advanced successfully through collaboration between MAPC, the three towns and the Massachusetts Office of Coastal Zone Management (CZM), and has resulted in additional grant funding to continue the work on preparing for potential climate change impacts to coastlines of the South Shore. For more information, visit www.mapc.org/subregions/ssc.

SOUTH SHORE COMMUNITY ACTION COUNCIL

South Shore Community Action Council, Inc. (SSCAC) is an agency that administers many federal, state and private grants that are available for low income and elderly persons.

During the fiscal year of SSCAC, a total of **209 Norwell individuals** were served from October 1, 2009 – September 30, 2010 through the many programs.

PROGRAMS AVAILABLE**TOTAL HOUSEHOLDS ENERGY SERVICES:**

FUEL ASSISTANCE (FEDERAL)	67	\$53,123.54
PRIVATE FUNDS FOR FUEL ASSISTANCE	6	\$2,802.85
HEARTWAP (BURNER REPAIR/REPLACEMENT)	12	\$14,820.00
PRIVATE UTILITY FUNDS FOR WEATHERIZATION AND BURNER REPAIR	3	\$5,008.78
AMERICAN RECOVERY AND REINVESTMENT ACT (ARRA) FUNDS FOR WEATHERIZATION	6	\$25,531.85

OTHER PROGRAMS:

CONSUMER AID	13
HEAD START AND ALL EARLY EDUCATION PROGRAMS	17
TRANSPORTATION – INTER-TOWN MEDICAL AND OTHER TRIPS IN LIFT EQUIPPED VANS	16
VOLUNTEER INCOME TAX ASSISTANCE (VITA)	2

FOOD – LOCALLY GROWN FRUITS, VEGETABLES AND OTHER FOOD

DISTRIBUTED TO CHURCHES EQUALED 418 LBS APPROXIMATELY 314 MEALS

South Shore Community Action Council, Inc. (SSCAC)

265 South Meadow Road, Plymouth, MA 02360

Patricia Daly, Executive Director, 508-747-7575, X211, www.sscac.org

OFFICE OF VETERAN SERVICES

The Norwell office of Veterans' Services continues to serve Veterans, their spouses and/or dependents by counseling, advising, and assisting in procuring Federal and State benefits or entitlements for which they may be eligible. On the State and Local levels, we seek benefits for financial assistance; medical treatments; fuel assistance; tax abatements; housing; employment and counseling to those that are qualified under MGL: Chapter 115. The program is 75% reimbursable back to Hanover.

The process may require appointments at the office or the client's home, or the JFK building in Boston, and at VA Hospitals in order to verify and justify eligibility. An investigation of assets or other sources of income is performed to seek alternative sources such as Social Security, Social Security disability, and VA pensions for which the Veteran and/or spouse and dependents may be eligible. This investigation helps limit the financial exposure to the Town and the State. The Federal Government does not automatically grant benefits to Veterans. Veterans must apply for benefits. The Veterans' Service Officer also visits hospitalized Veterans and those in nursing homes and eldercare facilities.

Our department also provides assistance in obtaining federal benefits such as service-connected disabilities, non-service pensions, enrollment in the VA Healthcare System and educational benefits. We provide Veterans and dependents assistance in obtaining military records, replacement of medals and ordering grave markers. The office supports town activities such as Memorial Day and Veterans Day.

The needs are growing very fast in today's post-Iraq conflict and continue in Afghanistan with Veterans arriving home to a very poor economy and needing transitional benefits such as employment training, job search, medical care and housing assistance.

Our office is located on the main level of town hall. It has discreet and excellent ground-level access for

older or handicapped Veterans, their spouses and dependents.

I would like to thank Richard Caldwell for his long service to the town of Norwell as the previous Veterans' Service Officer.

Respectfully submitted,
Michael J. Thorp
Interim Veterans' Service Officer

BEAUTIFICATION COMMITTEE

The Norwell Beautification Committee continues to generate, sponsor, support and perform various programs and projects designed to further the beauty and the quality of life of our town. Please contact us with your ideas and suggestions!

At the 23rd consecutive annual Norwell Beautification Award Program, held at a regular meeting of the Norwell Selectmen, the 2011 Myrtle H. McKay Beautification Award, our most prestigious award, was presented to Norwell Farms, Inc. for the outstanding planning, establishment and operation of a not-for-profit community farm in Norwell. This farm has significantly improved the quality of life of Norwell. The well-attended award ceremony also included the presentation of a congratulatory Massachusetts Senate Proclamation from Senator Hedlund's office to Norwell Farms and a well-received reception, both before and after the ceremony, for all attendees, Selectmen and guests.

April 30, 2011, was the date of the first annual TRASH BASH. Sponsored by the Beautification Committee and enthusiastically supported by the Norwell Schools, a town-wide roadside cleanup was held in conjunction with Earth Day. Trash bags, gloves and water were provided to all the volunteers with prizes and gifts awarded at the end of the event. TRASH BASH was a great success!

As in prior years, festive holiday poinsettias were delivered to the all the town offices, the Council on Aging, Fire Department Headquarters, the Police Station and the Town Library. The Town Library grounds and the Japanese Garden at the rear of the library were cleaned and groomed both spring and fall and low voltage lighting was installed in the Japanese Garden to enhance the beauty of the statuary, trees and plantings. The Civil War and World War 1 Monuments at the Veterans Memorial Common were planted for Memorial Day with over 200 red bronze leaved begonias accented with blue salvia and white petunias thus providing patriotic and vibrant color to Norwell Center from May through September. The recently planted Rose of Sharon trees in the tree nursery continue to thrive and should soon be available for planting throughout the town. The Triangle and Adopt-a Street Programs also continue, although more volunteers are needed for both these programs.

The dedication and hard work of the hundreds of beautification volunteers is recognized and valued as is the continuing help and support of the Norwell Town Departments and Offices. Anyone interested in becoming a member of the Beautification Committee or in becoming a part of the Triangle or Adopt-a-Street Programs should call 781-659-7463 or contact any committee member for further information!

Respectfully submitted:
Richard P. Barry, Chair/ Treasurer.
Joyanne R. Bond, Vice-Chair
Susan K. Solis, Secretary

Susan F. Hall
David W. White
Margaret S. Norris
Charles S. Morgan

Gillian Parker
Robert H. Norris
Arthur J. Lunny

CONSERVATION COMMISSION

OVERVIEW

The mission of the Norwell Conservation Commission is to protect the Town's natural resources and to administer the State and Town Wetland Protection Acts.

Established in 1957, the Norwell Conservation Commission is one of 351 Conservation Commissions, serving the Commonwealth of Massachusetts.

The seven member board is comprised of volunteers who work with the Conservation Agent and Administrative staff to assist the citizens of Norwell to ensure their projects comply with the Wetlands Protection Act, the Rivers Protection Act, the Stormwater Management Policy, and the Town of Norwell Wetlands Protection Bylaw Article XVI-a, while protecting natural resources and open space.

The Conservation Commission held 51 public hearings in 2011 and permitted a number of projects such as new single-family homes, septic repairs, decks, and pools. These applications resulted in approximately \$25,000.00 in fees, the majority of which went into the general fund. The Commission also entertained many scheduled discussions with residents, students, landowners, and project proponents on a variety of subjects including land donations, conservation restrictions, vernal pool education, enforcement issues, and legal proceedings.

CONSERVATION MEMBERS AND STAFF

The Commission welcomed three new members in 2011, Marynel Halatsis, Mary McCarthy and Bob Woodill. The Commission looks forward to Marynel, Mary and Bob's contributions in the upcoming years.

The Conservation Agent Abby Hardy also retired and accepted a job with Essex County Greenbelt Land Trust. The Commission will miss Abby tremendously and appreciates her years of service and dedication to the Commission and environment. The process of hiring a new agent was started in November.

The Conservation Commission would like to recognize the continued hard work of Meredith Schmid, Jeanne Cianciola, and Wesley Osborne.

OPEN SPACE AND RECREATION COMMITTEE

The Open Space and Recreation Committee resumed regular meetings in late 2011 due to the Plan's upcoming renewal requirement. Several Conservation Commission members have been added to this Committee including Marynel Halatsis & Bill Grafton. As a local business owner, Marynel brings a lot to the Commission and OS&R committee.

CONSERVATION LAND STEWARDSHIP

The Council on Aging's Senior Volunteer Program continues to provide invaluable assistance to the Commission in its stewardship of over 1500 acres of conservation land. Projects completed by the volunteers in 2011 include: brush and fallen tree removal on all conservation trails, trash removal from trails and parking areas on conservation land, construction of boardwalks, mapped signage and trail marker status of all town trails. The Commission thanks Charles Dirk, Stephen Young, Stephen Gilmartin, Ralph Knowles and Alfred Svelnis for their participation in this program.

COMMUNITY PRESERVATION COMMITTEE

The Commission continues to work with the Community Preservation Committee on a number of projects to protect the rural character of the Town. The Commission looks forward to continuing to work with the CPC to continue to identify and acquire land within the Town for open space and protection with a goal of connecting many of the open green spaces across the Town with a network of trails. The Hatch Parking Lot, constructed with CPC money, is underway. Approximately 80% is completed to date.

CEMETERY PROJECT

The town has been searching for a site to build a cemetery for many years. The current cemetery is proposed at Stetson Meadows, an area that is mapped for Eastern Box Turtle, a species of Special Concern in Massachusetts. The Commission continues to work diligently with the Cemetery Committee, the Selectmen, and the Natural Heritage and Endangered Species Program to develop a mitigation plan.

PATHWAYS COMMITTEE

The Conservation Commission worked closely with the Pathways Committee in 2011 with member Sean Sutton and David Magee serving on Pathways on behalf of the Conservation Commission. The Commission permitted an Order of Conditions for the Pathway project in 2011, which allows construction of the pathway to begin. The Commission is committed to increasing the walkability of the Town for all of its residents and looks forward to working with the Pathways Committee in the future.

FUTURE CHALLENGES

The Commission continues to be burdened by the regulatory process associated with the large influx of 40B applications. As one of the Town’s only permitting authorities involved with the 40B hearing process, the Commission invests a significant amount of time and effort to both serve the residents and protect the resources of the Town. In 2011, the Commission continued to work on ongoing 40B projects and was involved in 40B litigation.

PUBLIC MEETINGS

The Conservation Commission meets on the first and third Tuesday of the month at 7:00 p.m. Meetings are open to the public, and all are welcome.

The Commission would like to thank all the other Town Boards, Commissions, Departments, Committees, and residents of Norwell who have offered their cooperation, guidance, and support throughout the past year.

Respectfully submitted,
Norwell Conservation Commission
David Osborne, Chairman
Sean Sutton, Vice-Chair
William Grafton
David Magee
Mary McCarthy
Robert Woodill
Marynel Halatsis

Staff
Nancy Hemingway, Conservation Agent
Meredith Schmid, Administrative Assistant
Jeanne Cianciola, Administrative Assistant

NORWELL HISTORICAL COMMISSION

The purpose of the Norwell Historical Commission, in accordance with Massachusetts General Law, Chapter 40, Section 8d and the Norwell bylaws, is to preserve and protect historic antiquities and archaeological resources throughout Norwell.

According to the bylaws of the Norwell Historical Commission, its responsibilities include the following:

- conducting research on places of historical, archeological and architectural value in the town;
- cooperating with the State Archaeologist in conducting surveys and reporting on sites in the town;
- coordinating activities with other preservation organizations in the town;
- keeping accurate records of its actions, and filing an annual report; and

maintaining a membership of not less than three nor more than seven members, duly appointed by the Board of Selectmen.

Members and Officers: Three Commission members resigned this year: Linda Jwanouskos, Richard Knox, and Donald Therrien. One new member was appointed by the Board of Selectmen: Nancy McBride of Mount Blue Street. A new slate of officers was appointed with Wendy Bawabe serving as Chair, Bob Norris as Vice Chair, David DeGhetto as Treasurer, and Patricia Shepherd as Secretary.

Projects:

- Local Historic District Study Committee: The NHC met with the Board of Selectmen two times in July to discuss the possible formation of a Study Committee for Local Historic Districts, as required by Massachusetts General Laws. After much questioning by interested residents, the Board approved the formation of the Study Committee.
- Scenic Road Signs: 2010 Town Meeting approved \$4,500 for the purchase of Scenic Road signs to designate and, therefore, protect the scenic roads in Norwell. 2011 Town Meeting approved an additional \$5,000 to complete the project. During 2011, signs from the first round of funding were installed by the Norwell Highway Department.
- Sergeant Samuel Stetson House: One of the three oldest houses in Norwell (85 Stetson Shrine Lane) was slated for demolition in September, 2011, when the one-year demolition delay expired. In July, the abutting Stetson Kindred (who had previously expressed interest in buying and moving the house) notified the Commission that they could not move the house to their land. The Commission then approached the CPC for Administrative Funds to have professionals evaluate the property, and determine its ability to be moved and its possible uses for the Town. Thanks to the patient current homeowners and a Special Town Meeting in November, it was voted to spend \$35,500 of CPC funds to move the house to the cul-de-sac at the end of Stetson Shrine Lane. A Request for Proposals from qualified housemovers is currently being evaluated by Town Counsel and the house should be moved by the summer of 2012.
- Simon Hill Preservation Project: The Commission is continuing the process of trying to preserve this archeological site. An updated Form A (Area designation) form was submitted by the Commission to the Massachusetts Historical Commission (MHC) in November. We await a response from MHC.
- Open Space & Recreation Plan: The Commission is contributing its comments to the Committee in charge of updating this town-wide plan.

Town Meeting: Four articles were placed on the warrant by the Historical Commission (or by the CPC on behalf of the Historical Commission) at the Annual Town Meeting in May, and all articles were approved:

- Article 36 was a housekeeping issue which will need to be reintroduced annually re-authorizing the Stetson Ford House Revolving Fund.
- Article 41 requested CPC funding for repairs to the Jacobs Farmhouse barns.
- Article 42 requested CPC funding for additional scenic road signs.
- Article 43 requested CPC funding to complete an application for the National Register of Historic Places for the Jacobs Farmhouse and to update the Commission's Survey of Historic Resources.

One article was placed on the warrant by the CPC on behalf of the Historical Commission at the Special Town Meeting in November, and it was approved:

- Article 10 requested CPC funding to move the Sergeant Samuel Stetson House at 85 Stetson Shrine Lane to the cul-de-sac on Stetson Shrine Lane for temporary storage.

Date Boards: The Historical Commission continues to work with the Norwell Historical Society jointly on this project. With each dateboard purchase comes a one-year membership in the Historical Society. Five new dateboards were purchased in 2011. Thank you to Pam Bower-Basso for coordinating this program for the Historical Commission and the Historical Society.

Jacobs Farmhouse (Main Street): All repairs suggested by Historic New England (HNE) in their annual inspection have been completed or are in the process of being completed, and this property remains a community treasure. In Septebmer, there was tree damage to the carriage house and the resulting hole in the roof was repaired immediately. The tenants who moved into the rental side in December, 2009 extended their lease for another year in November of 2011, with an increase in monthly rent. The Historical Commission received funding from the CPC to complete an application for the National Register of Historic Places for the Jacobs Farmhouse. That application is underway. The Commission is gathering quotes for the roof repair to the East Barn on the site--CPC funding will be used.

Stetson-Ford House (Meadow Farms Way): The house has undergone major repairs in the past couple of years. In 2011, further chimney work was done. The house is currently leased on a month-to-month basis.

Demolition Delay By-Law: The Historical Commission either received applications for demolition, inspected properties which had previously applied for demolition, or completed the one-year delay as required by the Demolition Delay by-law on six properties in 2011:

1. 85 Stetson Shrine Lane: After receipt of the demolition permit application in 2010, the property was deemed historically significant by the Commission. The one-year delay expired on September 7, 2011. The structure has still not been demolished because the homeowner is waiting for the Town of Norwell to move it off of its current site. (*see previous narrative*)
2. 152 Winter Street: Property was initially deemed historically significant in 2010. An inspection was conducted by historical architect Brian Pfeiffer and the findings were discussed, and the home was found to be in sound condition and repairable. The Commission never gave a final ruling on the house because the homeowners changed their mind and decided not to demolish. A letter was drafted in October, 2011 to request that the demolition application process either continue or that the application be withdrawn from the Building Inspector's Office. No response was given to that letter and the application was pulled.
3. 114 Old Oaken Bucket Road: Property was initially deemed historically significant in February. After an inspection of the property by historical architect Brian Pfeiffer, the findings were discussed and the home was found both historically and architecturally significant. The Commission never gave a final ruling on the house because the homeowners changed their mind and decided not to demolish. A letter was drafted in October, 2011 to request that the demolition application process either continue or that the application be withdrawn from the Building Inspector's Office. No response was given to that letter and the application was pulled.
4. 219 High Street: Property was deemed not historically or architecturally significant.
5. 495 Washington Street: Property was initially deemed historically significant in November. After an inspection of the property by Commission members, the findings were discussed and the structure was found to be neither historically nor architecturally significant. The Commission reviewed the proposed strip mall that would replace the current structure and gave the consultant feedback.
6. 42 Main Street: Property was initially deemed historically significant in December. The property was inspected by Commission members. At a later meeting in 2012, the findings were discussed and the structure was found to be neither historically nor architecturally significant.

The Historic Homes Survey: This Massachusetts Historical Commission-mandated survey has been completed, but revisions to the original forms are regularly needed. As a result of the 2011 Town Meeting Article 43, the architectural consulting firm of Turk, Tracey and Larry was hired to complete the missing

forms and update some others.

We are, as always, grateful for the assistance and support provided by the Board of Selectmen, the Highway Department, Building Inspector Tim Fitzgerald and Building and Zoning Secretary Judy Ockerbloom, Highway Superintendent Paul Foulsham and his staff, Town Planner Chris DiIorio, and all the various town committees, boards and departments with which we share common interest. We would like to also thank James Boudreau for his continuing interest and advice.

We hope the citizens of this town continue to realize the importance of saving Norwell's history, and will aid the Commission in its on-going work to preserve our historic town.

Respectfully submitted,
Wendy M. Bawabe, Chair
Robert Norris, Vice Chair
David DeGhetto, Treasurer
Patricia Shepherd, Secretary
Nancy McBride

THE PLANNING BOARD

2010 was a transitional year for the Planning Board with the departure of long time Town Planner Todd Thomas, who was replaced by Chris DiIorio in August, and Administrative Assistant Linda Hager, who was replaced by Jeanne Cianciola in September. The Board wishes Todd and Linda all the best in their future endeavors.

In late October, the Board approved the largest subdivision development in Norwell in approximately 37 years, which will provide over 30 acres of new public open space, while providing substantial improvements to water services in the Wildcat Lane area. Over the course of the year, the Board remained quite busy with the oversight of more than twenty active subdivisions. The Board held approximately 25 regularly scheduled meetings to conduct public hearings on proposed subdivisions, act upon subdivision Approval Not Required plans, make recommendations to the Board of Appeals regarding site plans and comprehensive permits, make recommendations on street acceptance, decide on potential alterations to designated scenic roads, and make recommendations on amendments to the zoning bylaws. In 2010 the Board also reviewed approximately 80 resumes for the Town Planner position, conducting first and second round interviews with selected applicants over the course of 3 interview sessions. In addition, the Board held several meetings regarding Norwell's Hazard Mitigation Plan. Once approved, the town will be eligible for FEMA grant funding.

In addition to regular Planning Board activities, the members of the Board serve on various other Town committees that require the participation of a Planning Board member by constitution. These committees include the Affordable Housing Partnership, the Affordable Housing Trust, the Capital Budget Committee, the Community Preservation Committee and the Pathway Committee. These Boards and Committees meet throughout the year and require a substantial time commitment.

I. Subdivision Public Hearings.

In 2010, the Planning Board conducted public hearings for a definitive subdivision off Wildcat Lane. This subdivision is the first to be approved under §4850 of the Zoning Bylaw, Open Space Residential Design (OSRD). The Board granted the Special Permit on August 13, 2009 for the proposed "Wildcat Hill" development and the subsequent definitive subdivision plan review proceeded in 2010. This project features 46 single-family residential lots substantially set back from Wildcat Lane so as to preserve the character of the existing street. Of the total 73 ½ acres, over 33 acres would be permanently protected contiguous open space that includes publicly accessible woodland trails, over 6 acres of preserved wetlands, sidewalks to encourage pedestrian use, and substantial improvements to the function and quality

of the water system for the surrounding area by connecting the water main between Centennial Waye and Old Pottery Lane. All areas would be maintained by a homeowners' association with sidewalks, trails and roadways remaining open to public use in perpetuity.

II. Subdivision Surety and Construction Oversight

During 2009, the Planning Board provided surety and construction oversight for numerous subdivision projects. Under the Subdivision Control Law, G.L.c.41, §81U, ¶7, the Planning Board is required to impose surety to help ensure completion of the construction of a subdivision project. At the developer's election, the surety may be money-based or in the form of a restrictive covenant prohibiting the individual sale of or construction on the approved lots. As of December 31, 2010, the Town is holding over \$1.8 million in money-based surety. The projects noted below are in various stages of construction and remain under the Planning Board's management until construction is complete. Combined, the projects below represent of over 135 residential lots, 23 drainage basins and almost 2 miles of roadway.

BARREL LANE (Off Circuit Street) Approved 4/06

15 lots on 28.3 acres

The project created 15 residential lots, 1 surface drainage basin and 1 dead-end street (Curtis Farm Road) with 1,180 linear feet. The Barrel Lane subdivision was approved on April 10, 2006. Subsequently, the applicant filed suit against the town regarding specific conditions required under the certificate of vote. Upon completion of the proceedings the applicant posted surety and the plans were endorsed on April 28, 2010. No lots have been released.

BATES LANE (f/k/a Prairie Farm) (Off High Street)

Approved 3/02

4 lots on 16.3 acres

This project created 4 residential lots (2 new lots and 2 reconfigured lots for existing dwellings). The project includes 1 surface drainage basin and 1 dead-end street (Bates Lane) with 400 linear feet. The applicant posted surety and the plans were endorsed on September 9, 2002. All lots have been released from the subdivision covenant. The Town holds \$16,411.46 in surety.

BIRCHWOOD (Off Grove Street)

Approved 6/01

11 lots on 18 acres

This project, approved on June 8, 2001, created 11 residential lots on 18 acres. The project includes 3 surface drainage basins and 2 roadways: 1 dead-end street with 1,160 linear feet (Birchwood) and 1 dead-end street with 480 linear feet (Fieldstone). The applicant posted surety and the plan was endorsed on August 6, 2001. All lots have been released from the subdivision covenant. The Town holds \$98,627.23 in surety.

BRATTLE STREET / Bramblewoods (Off Grove Street)

Approved 2/99

5 lots on 6.6 acres

This project created 5 residential lots (4 new lots and 1 reconfigured lot to support an existing dwelling). The project includes 1 surface drainage basin and 1 dead-end street (Brattle Street) with 750 linear feet. The applicant posted surety and the plans were endorsed in May 1999. All lots have been released from the subdivision covenant. The Town holds \$80,189.81 in surety.

COWINGS COVE (Off Summer Street)

Approved 2/06

7 Lots on 20.9 acres

This project created 7 subdivision lots (6 new lots and 1 reconfigured lot to serve an existing dwelling), on 20.9 acres of land, with a dead-end roadway of 653 feet and 1 surface stormwater drainage basin. The project included a 10.8-acre conservation parcel, which will be deeded to the Maxwell Conservation Trust for permanent preservation. The subdivision is currently under construction and the Town currently holds \$250,000.00 surety in the form of a lender's agreement.

DONOVAN FARM (Off Circuit Street)

Village Overlay District Special Permit for 40 Age-Restricted Units

A Special Permit was granted on April 5, 2000 under §4700 Village Overlay District for 40 age-restricted units on a private driveway off Circuit Street. Construction of this development was largely completed in 2009. Until remaining items are completed the Town currently holds \$325,000 surety in the form of a performance bond.

FOREST RIDGE (Off Summer Street)

Approved 5/02

7 lots on 8.6 acres of upland

This project created 7 residential lots on 9.1 acres, with 8.6 acres of upland. It includes 1 surface drainage basin and 1 dead-end street with 500 linear feet. The subdivision plan was endorsed on September 23, 2002, and construction began in the spring of 2005 and all lots were released from the subdivision covenant during 2006. The Town currently holds \$74,000.00 surety in the form of a lender's agreement.

HENRY'S LANE / Joshua's Landing (Off Norwell Avenue)

Approved 11/05

8 lots on 19.4 acres

This project created 8 residential lots (6 new lots and 2 reconfigured lots to support 2 existing dwellings) on 19.4 acres of land. It includes 3 surface drainage basins and 1 dead-end street with 850 linear feet. This subdivision was approved on November 10, 2005. The Town currently holds \$200,000.00 in surety in the form of a Lender's Agreement.

HERITAGE ESTATES (Off River Street)

Approved 12/00

3 lots on 5.8 acres of upland

This project created 3 residential lots on 8.2 acres, with 5.8 acres of upland. It includes 2 drainage basins and 1 dead-end street (Heritage Lane) with 450 linear feet. The building lots have been released from the subdivision covenant and the Town holds a \$54,000.00 surety bond.

HOLLY BERRY Trail (Off Grove Street)

Approved 4/04

6 lots on 6.4 acres

Construction on this subdivision was completed during 2008 and Holly Berry Trail was turned over to the homeowners' association as a private way. The Town is retaining \$2,734.70 in surety to ensure the structural integrity of the sidewalk until December 31, 2015.

JOHN NEIL DRIVE EXTENSION (Off John Neil Drive)

Approved 5/08

3 Lots on 3.15 acres

This project created 3 subdivision lots (2 house lots and 1 drainage lot), on 3.15 acres of land, extending the existing dead-end of John Neil Drive by 186 feet. The project included a single surface stormwater drainage basin. This subdivision was endorsed on May 29, 2008.

LAURELWOOD DRIVE (Off First Parish Road)

Approved 2/98

24 lots on 77 acres

This project created 24 residential lots on 77 acres, with 42 acres of upland. Of the 24 lots, 3 lots are located entirely in Scituate and 6 lots are located partly in Scituate. The project includes 3 surface drainage basins and 1 dead-end street with 1329 linear feet. The applicant posted surety and the plans were endorsed on October 29, 1998. The project has been largely constructed, however, paving issues remain. During 2010 the Board released \$180,000 in surety with \$39,645 in surety remaining with the Town.

Laurelwood Minor Subdivision Modification

Approved 12/08

Modified Drainage System, No New Lots Created

This subdivision modified the February 13, 1998 Laurelwood Definitive Subdivision approval. The modification permitted altering the function of the drainage basins, which were designed to have infiltration capabilities, and now function as detention basins. The proposal also added a new drainage swale on Lot 14 & Lot 27. Construction of the drainage modification is largely complete.

MASTHEAD DRIVE EXTENSION

Approved 6/99

2 lots on 10.5 acres

This project created 2 residential lots, on a short extension of Masthead Drive, with 1 drainage basin. The applicant posted a covenant form of surety and the project was endorsed on June 21, 1999. On March 26, 2001, an ANR Plan was endorsed, creating a third lot. The subdivision covenant is still in place. The applicant has yet to begin work on this subdivision.

PARSON'S WALK (Off Circuit Street)

Approved 6/97

3 lots on 11.5 acres

This project created 3 residential lots on 11.5 acres. The project includes 1 surface drainage basin and 1 dead-end street with 420 linear feet. The applicant posted surety and the plans were endorsed on July 21, 1997. All lots were released from the subdivision covenant on October 16, 1998. The Town holds \$24,741.13 in surety.

PINSON LANE (Off Parker Street)

Approved 6/99

3 lots on 4.96 acres of upland

Construction on this subdivision was completed during 2008 and Pinson Lane was turned over to the homeowners' association as a private way. During 2010 the Town released the remaining \$5,000.00 in surety.

TRUNNEL ESTATES (Off Main Street)

Approved 9/03

3 lots on 3.4 acres

This project created 3 residential lots (2 new lots and 1 reconfigured lot to support an existing dwelling), on 3.4 acres of land. The project includes 1 drainage basin and 1 dead-end street with 390 linear feet. The applicant posted surety and the plans were endorsed on February 23, 2004. During 2009, the applicant largely completed subdivision construction. The Town holds surety \$154,000.00 surety in the form of a performance bond.

TURNER'S WAY SUBDIVISION MODIFICATION

Approved 4/05

6 Lots on 8.2 acres of upland

This project created 6 residential lots on 32.7 acres (8.2 acres of upland), at the end of Turner's Way, by dividing an existing lot into 5 new lots and 1 reconfigured lot to support an existing dwelling. The project required no drainage basin to support it and reduced the previously approved dead-end street length of Turner's Way from 1506 to 1448 linear feet. The project was approved on April 14, 2005 and construction continued during 2010. The Town holds \$30,800.13 in surety.

WALNUT TREE HILL ESTATES (Off Cross Street)

Approved 5/99

5 lots

This project created 58 lots; however, only 4 lots are located entirely in Norwell and 1 is located partially in Norwell. The Norwell portion of the project includes 1 surface drainage basin (partly located in Norwell), and Greenbriar Lane, with 500 linear feet in length. The applicant posted surety and the plans were endorsed on August 23, 1999. The Town holds a \$400,000.00 surety bond. During 2010, no inspection activity was requested.

WILDWOOD LANE (Off Circuit Street)

Approved 11/95

4 lots on 6.5 acres of upland

This project created 4 residential lots on 10.9 acres. The project includes 1 surface drainage basin and 1 dead-end street with 470 linear feet. The applicant posted surety and the plans were endorsed on November 27, 1995. The lots were released from the subdivision covenant on January 6, 2003. The Town holds \$72,629.64 in surety. During 2010, no inspection activity was requested.

III. Approval Not Required (Form A) Plans

During 2010, the Planning Board processed 7 Approval Not Required (ANR) plan applications. An ANR plan is a proposal to create a lot that has sufficient frontage and access on an existing roadway. 5 ANR applications were approved and the remaining 2 were denied. The Board collected \$2,800 in application fees for this activity.

249 & 267 Circuit Street (12/15/09 plan)	Denied
249 & 267 Circuit Street (1/25/10 plan)	Approved
125 Jacobs Lane	Approved
6A & 6B Grove Street	Approved
Pleasant Street	Denied
33 Lincoln Street	Approved
Pleasant Street	Approved

IV. Scenic Road Hearings

During 2010, the Planning Board processed 7 Scenic Road alteration applications. The Scenic Road by-law provides the Board the opportunity to review proposed alterations to stone walls and trees within the town right-of-way on town designated scenic roads. 6 applications were approved and 1 was determined to not affect the right-of-way.

127 Central Street	Approved
448 River Street	Approved
Prospect Street (Hornstra Farm)	Approved
125 Jacobs Lane	Approved
296 Pine Street	Alterations not in Right of Way
Wildcat Hill Subdivision	Approved
Barrel Lane Subdivision	Approved

V. ZBA Site Plan Approval - Technical Review.

The Planning Board provides technical review assistance to the Board of Appeals for site plan applications under Zoning Bylaw §1530. The Board does not collect any application fees for this activity. The Planning Board provided site plan review comment letters on 335R Washington Street during 2010.

VI. 40B Projects.

During 2010, the Planning Board continued to review and provide comments on the project eligibility application and comprehensive permit application for White Barn Village.

VII. Street Acceptance Petitions.

In 2010 there were no petitions for Street Acceptance. It is anticipated that the Laurelwood subdivision street will be up for acceptance at the 2011 Town Meeting.

VIII. Master Plan Enactment.

Throughout the year, the Planning Board continued to work with its subcommittee, the Pathway Committee, to improve pedestrian and bicycle safety throughout town. The Planning Board, and its staff Town Planner, spent significant amounts of time and energy on Pathway Committee related activities. During 2010, the Pathway Committee has continued to apply for grants that would provide additional capital for pathway construction. The Pathway Committee, through the Planning Board, has retained the Horsley Witten Group of Sandwich, MA through an RFP for engineering services, for the creation of a new pathway / bike path that would connect the middle school to the high school. A design for the pathway is rapidly progressing and the committee is actively pursuing Conservation Commission approvals.

IX. General Town Government Assistance.

The Planning Board continued to direct the Town Planner during 2010 to provide valuable assistance for various Town Boards and Committees. Such assistance included:

- Drafting or reviewing Requests for Proposals for the Pathway Committee and the Community Preservation Committee;
- Writing response letters to Environmental Notification Forms filed for certain projects in Norwell that trigger Massachusetts Environmental Policy Act thresholds; and
- Providing general assistance for the Energy Committee, which included working with representatives of the Commonwealth to conduct a wind turbine energy assessment in Norwell.

X. Zoning By-law Amendments.

During 2010, the Planning Board made recommendations on two citizen petitions for by-law changes. The Board recommended approval of an amended version of an article that requires 10 foot setback requirements from abutting properties for new roadways. The Board recommended against a petition to establish a definition of a "Funeral Establishment". The Board also made a recommendation on the Water Commissioners petition to update the "Watershed/Aquifer Protection District Map". The Board recommended approval of the petition which increased the area of the map to include Third Herring Brook and areas that contribute to the water resources in surrounding towns.

The Planning Board is grateful for the services of Town Planner Todd Thomas and Chris DiIorio and part-time Administrative Assistants Linda Hager, Meredith Schmid and Jeanne Cianciola throughout the 2010 calendar year. Without these invaluable staff members, the volunteer Planning Board Members would be hard pressed to fulfill their legal duties under the Subdivision Control Law.

Respectfully submitted,
Karen A. Joseph, Chair
Kevin P. Jones, Vice Chair
Sally I. Turner, Clerk
Margaret Etzel, Alternate Clerk
Kevin Cafferty

COMMUNITY PRESERVATION COMMITTEE

The Town of Norwell adopted the Community Preservation Act (MGL Chapter 44B) in May of 2002. The Town's Community Preservation Committee (CPC) is charged by the Town with the implementation of the Act in Norwell. The Act's stated purposes are to preserve open space and historic sites, and create affordable housing and recreational facilities. At least 10% of the CPA budget must be allocated to each of the first three areas annually.

During FY2011, the Town collected \$760,647.80 in net CPA surcharges (after abatements and exemptions). The matching funds from the state were \$246,566.00.

Community Preservation Act State Match History

Fiscal Year	Surcharge Raised	Less Abatements	Net Surcharge	State Match	Percentage Match
FY 2003	508,249.72	(2,144.60)	506,105.12	504,055.00	99.59%
FY 2004	537,153.62	(1,342.17)	535,811.45	534,732.00	99.80%
FY 2005	562,231.93	(2,397.25)	559,834.68	559,835.00	100.00%
FY 2006	636,913.03	(2,778.07)	634,134.96	634,135.00	100.00%
FY 2007	676,719.26	(1,985.42)	674,733.84	674,734.00	100.00%
FY 2008	700,646.65	(2,337.09)	698,309.56	541,215.00	77.50%
FY 2009	736,608.00	(2,607.86)	734,000.14	311,164.00	42.39%
FY 2010					32.93%

	752,606.95	(61.79)	752,545.16	247,788.00	
FY 2011	761,724.63	(1,076.83)	760,647.80	246,566.00	32.42%
FY 2012	788,313.04	TBD	TBD	TBD	

The Annual Public Hearing was held on December 15th, with many Norwell citizens attending. Pattie Hainer gave an interesting and informative presentation on the history of Cuffey's Lane and Norwell's role in public welfare. Representatives from South Shore Habitat for Humanity gave a presentation on the Affordable Housing project currently under construction on Circuit Street.

Completed Projects

Hatch Lot Parking Area

The parking spaces and signage are now in place to facilitate public access to the Hatch Lot trails recreation area.

Historic Road Signage

Special signage was created for each of the historic/scenic streets in Norwell. Each designated street has a specially designed sign that says "Historic or Scenic Road" in a semi-circle over the street name.

New Vault System at Town Hall for Preservation of Historic Documents

The town has a new vault that will protect valuable historic documents, as well as scanned and preserved vital records of importance to the town. These archives are now available to the public for viewing.

Cushing Hall Restoration Project, Phase I

The replacement of the windows at Cushing Hall has been completed. The new windows enhance the look of this town landmark that anchors Norwell Center. In addition, the project funded a new HVAC system which keeps the building climate controlled to aid in more efficient heating and cooling.

Ongoing projects:

Pathways

The work on the Bike Path is progressing. The opening of the bids was delayed slightly, but will take place in the near future. The first leg of the Bike Path to be constructed will connect the Middle School to the High School.

Circuit Street Affordable Housing project

The South Shore Habitat for Humanity is making good progress on the Circuit Street single family home. They are hoping for a June/July completion, and have already chosen the new owner of the home.

Sergeant Samuel Stetson House

The town is in the process of getting bids for the house to be shrink-wrapped and stored at the end of Stetson Shrine Road as a temporary location.

Affordable Housing Group Home

The Town posted the RFP early in 2012, and Road to Responsibility was awarded the bid to build a new group home on Prospect Street. The project is well along in the planning stages for this much needed new home.

Jacobs Farmhouse Restoration Projects

The Jacobs Farmhouse and outbuildings are undergoing several historic preservation projects, including new roofs and restoration to the farmhouse and outbuildings. The Historical Society has submitted the Jacobs Farm for membership on the National Historic Register.

Ongoing Business:

In May 2012 Town Meeting will be asked to appropriate funds for several new CPC projects, including acquisition of land for open space, recreation, affordable housing, and historical preservation.

The CPC regretfully bid farewell to their CPC Administrative Assistant Ellie Waal in July, 2011. She was a wonderful asset to the committee, and kept everything and everybody organized. She will be very much missed!

The CPC welcomed Norwell resident Ellen McKenna as the new Administrative Assistant in August, 2011.

The CPC meets on the 2nd and 4th Thursdays of each month at 7:30 pm in Room 112 of the Norwell Town Hall. All residents are invited to attend. The CPC Application for Funding form and other pertinent information can be found on the Community Preservation Committee's page of the town's website.

Respectfully submitted,

Rebecca Freed, Chairman (At-Large)

Alison Demong, Vice Chair (At-Large)

Pat Richardson, Clerk (Recreation Commission)

Charles Markham (Board of Assessors)

Bob Norris (Historical Commission)

Fred Levin (Housing Authority)

Peggy Etzel (Planning Board)

Ann Buchanan (At-Large)

David Osborne, (Conservation Commission)

Ellen McKenna, Administrative Assistant

BOARD OF ASSESSORS

There have been many changes in the Staff and to the Assessor's Board. Maureen Clarke, Assistant to the Assistant Assessor resigned from the Assessor's Office on March 31, 2011 and transferred to the Treasurer's Office. Maureen was replaced by Dawnelle Margro on July 11, 2011. She left the Emergency Communications Center as a dispatcher to join the Office.

Two of our Board of Assessors' members have resigned this year. Peter Etzel's resignation was in July and Leo Reed's was in September. We thank both gentlemen for their valuable service and dedication to the Town.

The new members that were appointed by the Selectmen are Rebecca Freed and Susan Kirby.

Charles Markham - the Board Chairman continues to be a valuable asset to the Office, along with Assistant Assessor Barbara Gingras.

The office is currently doing a cyclical program throughout the Town to verify the information on each property card which involves an interior and exterior inspection. This is a Massachusetts Department of Revenue mandate that is handled by the Office Staff and an outside vendor.

This summer, Barbara Gingras and the Vision Appraisal staff completed all of the revaluation requirements with the DOR for the 2012 revaluation. The revaluation is required every three years and is part of the process that must be approved before a new tax rate is set and approved. The tax rate for Fiscal Year 2012 is \$14.24.

The following is the Fiscal Year 2012 valuations:

CLASS	Certified Full and Fair Cash Value Assessments	Percentage Full Value Shares of Total Tax Levy
Residential	1,897,232,345.00	84.5528%
Commercial	260,517,135.00	11.6103%
Industrial	53,060,400.00	2.3647%
Personal Property	33,033,550.00	1.4722%
TOTAL	2,243,843,430.00	100.0000%

Respectfully submitted:
Charles Markham, Chairman
Rebecca Freed, Vice Chairman
Susan Kirby, Clerk

CAPITAL BUDGET COMMITTEE

Members of the Capital Budget Committee for 2011 were:

Kenneth E. Hogeland, Chairman
Robert W. Bordewieck, Vice Chairman
Jason Brown
Kevin Jones
Jason S. Tribush

Capital requests by town departments for FY 2012 totaled \$698,505, of which \$643,005 to be funded from Free Cash, and \$55,500 to be funded from Water Revenues. The Capital Budget Committee recommended in favor of the following items found in the "Capital Budget Recommends" column in the amount of \$374,875 as follows:

<i>Dept #</i>	<i>Department</i>	<i>Item</i>	<i>Budget Request</i>	<i>Capital Budget Recommends</i>	<i>Advisory Board Recommends</i>
103	FIRE	Command Vehicle	\$40,000	\$0	\$0
		Replace Server/Upgrade System	\$20,000	\$0	\$0
101	POLICE	Complete Security System - Police HQ	\$50,584	\$0	\$0
		Cell Monitoring System	\$7,326	\$7,326	\$7,326
300	HIGHWAY	F250 Utility Pick-up w/Plow	\$41,125	\$41,125	\$41,125
		Asphalt Paver w/Trailer	\$60,000	\$60,000	\$0
		5 Electric Spreader Controls	\$42,500	\$42,500	\$0
		Hwy Garage & Recycle Yard Perimeter Fence	\$75,000	\$0	\$0
109	TREE & GROUNDS	4 Wheel Drive Mower w/Trailer	\$35,000	\$35,000	\$35,000
601	LIBRARY	Parking Lot Lighting	\$9,595	\$9,595	\$9,595
		Install Building Sprinkler System	\$80,000	\$80,000	\$0
		Carpeting in 7500 sq. ft. Building	\$17,875	\$17,875	\$7,000
65	TOWN HALL	Emergency Generator for Town Hall	\$20,000	\$20,000	\$20,000
200	SCHOOLS	Athletic Loss Prevention Equipment.	\$16,000	\$16,000	\$16,000
		Vinal Heating and Hot Water Tank	\$8,000	\$8,000	\$0
		School Security Improvements	\$40,000	\$0	\$0

		High School Parking Lot	\$80,000	\$0	\$0
401	WATER	Replacement for Dodge 1500 Pick-up 4x4	\$20,500	\$20,500	\$20,500
		Utility Truck - 4X4 1 Ton Utility Body	\$35,000	\$35,000	\$35,000
GRAND TOTAL			\$698,505	\$374,875	\$191,546

The Advisory Board made their recommendations after review of the town budget and the Capital Budget Committee's review of proposed capital expenditures. The Advisory Board recommended capital expenditures in the amount of \$191,546 as found in the "Advisory Board Recommends" column.

At the Annual Norwell Town Meeting, a motion was made by Robert Bordewieck, Capital Budget Committee member; it was seconded and UNANIMOUSLY VOTED that the Town vote to transfer the sum of \$64,791.00 from free cash, transfer the sum of \$71,255.00 from the Reserve for Bond premium and to transfer the sum of \$55,500.00 from Fiscal Year 2012 Water Revenues for a total amount of \$191,546.00 for Capital Outlay as set forth in the 2012 Advisory Board recommends column in the Warrant.

The members of the Capital Budget Committee appreciate the cooperation of all Town of Norwell departments in developing the committee's recommendations for the FY 2011 Capital Budget.

Jason Brown, Chairman
Capital Budget Committee

TOWN TREASURER

Cash on hand July 1, 2010	22,242,439.01
Receipts to June 30, 2011	56,499,691.17
Payments to June 30, 2011	54,317,058.78
Cash Balance June 30, 2011	24,425,071.40

VALLEY SWAMP FUND	
Balance in Fund July 1, 2010	15,577.28
Investment Income added to June 30, 2011	39.09
Balance in Fund June 30, 2011	15,616.37

LAURELWOOD SUBDIVISION	
Balance in Fund July 1, 2010	131,581.71
Investment Income added to June 30, 2011	128.78
Withdrawn from Fund	-91,936.53
Balance in Fund June 30, 2011	39,773.96

BLACK POND/CLAPP BROOK ROAD	
Balance in Fund July 1, 2010	0.00
Investment Income added to June 30, 2011	0.00
Withdrawn from Fund	0.00
Balance in Fund June 30, 2011	0.00

BRAMBLE WOODS ESTATES	
Balance in Fund July 1, 2010	80,054.83
Investment Income added to June 30, 2011	200.91
Withdrawn from Fund	0.00
Balance in Fund June 30, 2011	80,255.74

TURNER'S WAY

Balance in Fund June 30, 2010	30,748.28
Investment Income added to June 30, 2011	77.17
Withdrawn from Fund	0.00
Balance in Fund June 30, 2011	30,825.45

PEDESTRIAN TRAVEL IMPROVEMENT FUND

Balance in Fund June 30, 2010	119,654.57
Added to Fund	12,650.00
Withdrawn from Fund	0.00
Investment Income Added to June 30, 2011	0.00
Balance in Fund June 30, 2011	132,304.57

ARTS LOTTERY

Balance in Fund June 30, 2010	10,064.08
Added to Fund	2,825.00
Investment Income Added to June 30, 2011	124.55
Withdrawn from Fund	-9,131.00
Balance in Fund June 30, 2011	3,882.63

AFFORDABLE HOUSING TRUST

Balance in Fund June 30, 2010	493,691.30
Added to Fund	0.00
Withdrawn from Fund	-6,455.00
Investment Income added to June 30, 2011	12,337.09
Balance in Fund June 30, 2011	499,573.39

FLORENCE M CUSHING TRUST

Balance in Fund June 30, 2010	75,518.29
Added to Fund	16,203.80
Withdrawn from Fund	-20,451.77
Investment Income Added to 6/30/08	1,945.58
Balance in Fund June 30, 2011	73,215.90

BIRCHWOOD LANE

Balance in Fund July 1, 2010	98,461.21
Investment Income Added to June 30, 2011	247.11
Balance in Fund June 30, 2011	98,708.32

CONSERVATION FUND

Balance In Fund July 1, 2010	144,649.71
Added to Fund	99,456.29
Withdrawn from Fund	-100,000.00
Investment Income added to June 30, 2011	6,126.66
Balance in Fund June 30, 2011	150,232.66

JACOBS FARM TRUST FUND

Amount of Fund : \$147,317	
Investment Income available July 1, 2010	7,372.82
Investment Income added to June 30, 2011	2,274.09
Investment Income withdrawn to June 30, 2011	0.00
Investment Income available June 30, 2011	9,646.91

PRAIRIE FARM ESTATES

Balance in Fund June 30, 2010	16,383.83
Investment Income added to June 30, 2011	41.13
Balance in Fund June 30, 2011	16,424.96

HOLLY BERRY TRAIL ESTATES

Balance in Fund June 30, 2010	2,741.10
Investment Income added to June 30, 2011	6.90
Withdrawn from Fund	0.00
Balance in Fund June 30, 2011	2,748.00

STABILIZATION FUND

Balance in Fund June 30, 2010	1,714,185.39
Investment Income added to June 30, 2011	5,234.85
Withdrawn from Fund	0.00
Balance in Fund June 30, 2011	1,719,420.24

EXCLUDED DEBT SERVICE STABILIZATION FUND

Balance in Fund June 30, 2010	450,955.42
Investment Income Added to June 30, 2011	1,377.14
Withdrawn from Fund	0.00
Balance in Fund June 30, 2011	452,332.56

FENGER LIBRARY FUND

Amount of Fund: \$10,000

Investment Income available July 1, 2010	4,295.29
Investment Income added to June 30, 2011	358.58
Investment Income withdrawn to June 30, 2011	0.00
Balance in Fund June 30, 2011	4,653.87

BICENTENNIAL LIBRARY FUND

Amount of Fund : \$400

Investment Income available July 1, 2010	238.08
Investment Income added to June 30, 2011	15.98
Investment Income withdrawn to June 30, 2011	0.00
Investment Income available June 30, 2011	254.06

**ANNABEL WAKEFIELD LIBRARY
FUND**

Amount in Fund : \$100

Investment Income available July 1, 2010	59.51
Investment Income added to June 30, 2011	4.01
Investment Income withdrawn to June 30, 2011	0.00
Investment Income available to June 30, 2011	63.52

**MARJORIE K POTE REVOCABLE
TRUST**

Opening Deposit	287,227.48
Investment Income added to June 30, 2011	7,204.64
Withdrawn from Fund	0.00
Fund Balance June 30, 2011	294,432.12

ANNABEL WAKEFIELD POOR FUND

Amount in Fund : \$1,000

Investment Income available July 1, 2010	4,014.57
Investment Income added to June 30, 2011	105.82
Investment Income withdrawn to June 30, 2011	-1,588.54
Investment Income available June 30, 2011	2,531.85

ABIGAIL T. OTIS CHARITY FUND

Amount of Fund : \$2,000

Investment Income available July 1, 2010	20,667.82
Investment Income added to June 30, 2011	568.60
Investment Income withdrawn to June 30, 2011	0.00
Investment Income available June 30, 2011	21,236.42

TRICENTENNIAL TRUST FUND

Amount of Fund : \$100

Investment Income available July 1, 2010	300.45
Investment Income added to June 30, 2011	10.03
Investment Income available June 30, 2011	310.48

JOHN CROCKER BOND MEMORIAL FUND

Amount of Fund : \$10,000

Investment Income available July 1, 2010	732.13
Investment Income added to June 30, 2011	266.04
Withdrawn for Scholarship Award	-300.00
Investment Income available to June 30, 2011	698.17

ASHLEY B. & MINNIE F. JONES SCHOLARSHIP FUND

Amount of Fund: \$10,000

Investment Income available July 1, 2010	642.57
Investment Income added to June 30, 2011	265.38
Withdrawn for Scholarship Award	-150.00
Investment Income available June 30, 2011	757.95

DOROTHY S. FOGG SCHOLARSHIP FUND "A"

Amount of Fund : \$25,000

Investment Income available July 1, 2010	927.50
Investment Income added to June 30, 2011	648.79
Withdrawn for Scholarship Award	-150.00
Investment Income available to June 30, 2011	1,426.29

DOROTHY S. FOGG SCHOLARSHIP FUND "B"

Amount of Fund : \$25,000

Investment Income available July 1, 2010	911.60
Investment Income added to June 30, 2011	648.38
Withdrawn for Scholarship Award	-150.00
Investment Income available June 30, 2011	1,409.98

LEONARD COX EDUCATIONAL FOUNDATION

Balance in Fund June 30, 2010	14,499.37
Investment Income added to June 30, 2011	353.14
Withdrawn for Scholarship Award	-1,000.00
Balance in Fund June 30, 2011	13,852.51

ABIGAIL T. OTIS CEMETERY FUND

Amount of Fund : \$1000

Investment Income available July 1, 2010	45.94
Investment Income added to June 30, 2011	26.25
Investment Income withdrawn to June 30, 2011	0.00
Investment Income available June 30, 2011	72.19

ABIGAIL T. OTIS TOMB FUND

Amount of Fund : \$500

Investment Income available July 1, 2010	22.96
Investment Income added to June 30, 2011	13.11
Investment Income withdrawn to June 30, 2011	0.00
Investment Income available June 30, 2011	36.07

COFFIN CEMETERY AND CHARITY FUND

Amount of Fund : \$2,000

Investment Income available July 1, 2010	91.90
Investment Income added to June 30, 2011	52.44
Investment Income withdrawn to June 30, 2011	0.00
Investment Income available June 30, 2011	144.34

E GAUDETTE FLOWER FUND

Amount of Fund: \$1,000

Investment Income available June 30, 2010	155.22
Investment Income added June 30, 2011	28.74
Investment Income withdrawn to June 30, 2011	-22.00
Investment Income available June 30, 2011	161.96

MARY E. FARRAR - JOSEPH ESTES CEMETERY FUND

Amount of Fund : \$1,000

Investment Income available July 1, 2010	440.81
Investment Income added to June 30, 2011	35.57
Investment Income withdrawn to June 30, 2011	0.00
Investment Income available June 30, 2011	476.38

CHARLES H PIKE PERP/CARE

Amount of Fund: \$200

Investment Income available July 1, 2010	52.01
Investment Income added to June 30, 2011	6.34
Investment Income withdrawn to June 30, 2011	0.00
Investment Income available June 30, 2011	58.35

NORWELL CEMETERY PERMANENT FUND

Balance July 1, 2010	257,078.08
Receipts from Sale of Lots to June 30, 2011	3,000.00
Withdrawn from Fund	-78,600.00
Investment Income added to June 30, 2011	4,503.54
Balance June 30, 2011	185,981.62

NORWELL CEMETERY PERPETUAL CARE FUND

	PRINCIPAL	INV INCOME
BALANCE JULY 1, 2010	212,780.80	65,290.03
Added to Fund	2,406.00	
Investment Income added to June 30, 2011		7,014.93
Withdrawals to June 30, 2011		0.00
BALANCE June 30, 2011	215,186.80	72,304.96
		287,491.76

RESPECTFULLY SUBMITTED,
ANGELA CHANDLER, TREASURER
MARY MERRITT, ASSISTANT TREASURER

TOWN COLLECTOR

OUTSTANDING BALANCES - June 30, 2010

2010 REAL ESTATE TAX	653,888.80
2010 COMMUNITY PRESERVATION SURCHARGE	12,634.44
2010 SUPPLEMENTAL TAX ASSESSMENT	10,229.85
2009 REAL ESTATE TAX	199,408.31
2009 COMMUNITY PRESERVATION SURCHARGE	4,215.49
2008 REAL ESTATE TAX	9,274.45
2008 COMMUNITY PRESERVATION SURCHARGE	257.18
2007 REAL ESTATE TAX	7,547.14
2007 COMMUNITY PRESERVATION SURCHARGE	226.41
2006 REAL ESTATE TAX	3,853.65
2004 SUPPLEMENTAL REAL ESTATE TAX	2,866.00
2004 SUPPLEMENTAL CPA ASSESSMENT	208.19
2010 PERSONAL PROPERTY TAX	15,611.82
2009 PERSONAL PROPERTY TAX	6,078.55
2008 PERSONAL PROPERTY TAX	254.88
2007 PERSONAL PROPERTY TAX	1,603.41
2006 PERSONAL PROPERTY TAX	5,754.38
2010 MOTOR VEHICLE EXCISE	71,212.81
2009 MOTOR VEHICLE EXCISE	28,094.54
2008 MOTOR VEHICLE EXCISE	8,812.73
2007 MOTOR VEHICLE EXCISE	5,831.03
2006 MOTOR VEHICLE EXCISE	6,566.26
2005 MOTOR VEHICLE EXCISE	4,611.89
2004 & PRIOR YEARS MOTOR VEHICLE EXCISE	53,488.11
2010 WATER RATES	259,061.97
2010 WATER LIENS	17,426.15
2009 WATER LIENS	7,157.72
2008 WATER LIENS	3,733.40
2007 WATER LIENS	5,252.51
2010 BOAT EXCISE	422.09
2009 BOAT EXCISE	751.00
2008 BOAT EXCISE	113.00
2007 BOAT EXCISE	115.00
2006 BOAT EXCISE	65.00
POLICE EXTRA DETAIL	20,423.03

POLICE DETAIL ADMINISTRATIVE FEES

11,283.13

TOTAL OUTSTANDING - June 30, 2010

1,438,334.32

COMMITMENTS RECEIVED - July 1, 2010 - June 30, 2011

2011 REAL ESTATE TAX	30,561,668.28
2011 COMMUNITY PRESERVATION SURCHARGE	761,724.63
2011 BETTERMENTS & INTEREST	6,890.56
2011 PERSONAL PROPERTY TAX	490,898.52
2011 MOTOR VEHICLE EXCISE	1,557,726.36
2010 MOTOR VEHICLE EXCISE	234,463.80
2009 MOTOR VEHICLE EXCISE	702.61
2008 MOTOR VEHICLE EXCISE	217.50
2011 WATER RATES	1,828,383.53
2011 WATER LIENS	80,489.05
2011 FIRE PROTECTION	12,375.00
2011 CROSS CONNECTION	355.00
2011 BOAT EXCISE	4,868.00
POLICE EXTRA DETAIL	153,872.86
POLICE DETAIL ADMINISTRATIVE FEES	10,512.19

TOTAL COMMITMENTS

35,705,147.89

REFUNDS PAID

162,715.78

RESCINDS

902.19

PAID TO TREASURER

35,274,359.30

ABATEMENTS

337,481.31

2006 REAL ESTATE ADDED TO TAX TITLE

2,323.95

2007 REAL ESTATE ADDED TO TAX TITLE

7,547.14

2008 REAL ESTATE ADDED TO TAX TITLE

9,274.45

2009 REAL ESTATE ADDED TO TAX TITLE

172,733.35

2010 REAL ESTATE ADDED TO TAX TITLE

247,949.82

2011 REAL ESTATE ADDED AS SUBSEQUENT TAX TITLE

197,668.35

2007 COMMUNITY PRESERVATION SUR.ADDED TO TAX TITLE

226.41

2008 COMMUNITY PRESERVATION SUR.ADDED TO TAX TITLE

257.18

2009 COMMUNITY PRESERVATION SUR.ADDED TO TAX TITLE

3,657.72

2010 COMMUNITY PRESERVATION SUR.ADDED TO TAX TITLE

5,231.82

2011 COMMUNITY PRESERVATION SUR.ADDED TO TAX TITLE

3,828.59

2007 WATER LIEN ADDED TO TAX TITLE

5,252.51

2008 WATER LIEN ADDED TO TAX TITLE

3,733.40

2009 WATER LIEN ADDED TO TAX TITLE

7,157.72

2010 WATER LIEN ADDED TO TAX TITLE

13,484.64

2011 WATER LIEN ADDED TO TAX TITLE

9,555.50

2010 WATER RATES TO LIENS

73,613.86

36,375,337.02

OUTSTANDING BALANCES - June 30, 2011

2011 REAL ESTATE TAX	380,967.43
2011 COMMUNITY PRESERVATION SURCHARGE	9,104.76
2010 REAL ESTATE TAX	-10,555.85
2004 SUPPLEMENTAL REAL ESTATE TAX	2,866.00
2004 SUPPLEMENTAL CPA ASSESSMENT	208.19

2011 PERSONAL PROPERTY TAX	5,209.26	
2010 PERSONAL PROPERTY TAX	3,849.10	
2009 PERSONAL PROPERTY TAX	1,659.52	
2008 PERSONAL PROPERTY TAX	254.88	
2007 PERSONAL PROPERTY TAX	1,603.41	
2006 PERSONAL PROPERTY TAX	5,754.38	
2011 MOTOR VEHICLE EXCISE	157,601.94	
2010 MOTOR VEHICLE EXCISE	19,057.03	
2009 MOTOR VEHICLE EXCISE	20,173.76	
2008 MOTOR VEHICLE EXCISE	6,524.23	
2007 MOTOR VEHICLE EXCISE	5,255.51	
2006 MOTOR VEHICLE EXCISE	5,779.62	
2005 MOTOR VEHICLE EXCISE	4,344.68	
2004 & PRIOR YEARS MOTOR VEHICLE EXCISE	51,919.15	
2011 WATER RATES	222,125.67	
2011 WATER LIENS	8,515.02	
2011 FIRE PROTECTION	1,250.00	
2011 CROSS CONNECTION	85.00	
2011 BOAT EXCISE	543.00	
2010 BOAT EXCISE	266.00	
2009 BOAT EXCISE	698.00	
2008 BOAT EXCISE	113.00	
2007 BOAT EXCISE	115.00	
2006 BOAT EXCISE	65.00	
POLICE EXTRA DETAIL	14,806.85	
POLICE DETAIL ADMINISTRATIVE FEES	11,603.62	

TOTAL OUTSTANDING - June 30, 2011 **931,763.16**

37,307,100.18 37,307,100.18

COLLECTED AND PAID TO TREASURER:

INTEREST	107,765.06
COSTS, CHARGES, & FEES	26,340.88
MUNICIPAL LIEN CERTIFICATES	25,300.00
UNCLASSIFIED REVENUE	465.77
AMBULANCE REVENUE	568,842.46

RESPECTFULLY SUBMITTED,
ANGELA CHANDLER, TOWN COLLECTOR
MARY MERRITT, ASSISTANT TOWN COLLECTOR

TOWN ACCOUNTANT

To The Honorable Board of Selectmen:

Submitted herewith is the annual report for the fiscal year ended June 30, 2011 in accordance with the provisions of Chapter 41, Section 61, of the Massachusetts General Laws. This report includes the following:

*** General Fund**

Financial History – Various Data

Balance Sheet

Combined Balance Sheet – All Fund Types and Account Groups

Statement of State and Local Receipts - Budget vs. Actual

Statement of Revenues, Expenditures and Changes in Fund Equities

Summary of Appropriations and Expenditures

*** Community Preservation Act Fund**

Balance Sheet

Statement of Revenues, Expenditures and Changes in Fund Equities

*** Special Revenue Funds**

Balance Sheet

Statement of Revenues, Expenditures and Changes in Fund Equities

*** Water Special Revenue Fund**

Balance Sheet

Statement of Revenues, Expenditures & Changes in Fund Equities

Summary of Appropriations and Expenditures

*** Capital Project Funds**

Balance Sheet

Statement of Revenues, Expenditures & Changes in Fund Equities

Summary of Appropriations and Expenditures

*** Trust Funds**

Balance Sheet

Statement of Revenues, Expenditures and Changes in Fund Equities

*** Agency Fund**

Balance Sheet

*** Long Term Debt Account Group**

Balance Sheet - General Long Term Debt

Authorized and Unissued Debt

*** Other Information – Reserve Fund Transfers, Allowance for Abatements/Exemptions**

Fiscal Year 2011 was a busy and productive year. I would like to thank my staff, Assistant Town Accountant Nancy Dooley and Accounts Payable Administrator Bonnie Jones for their hard work, dedication and support throughout the fiscal year.

Respectively submitted,

Donna G. Mangan
Town Accountant

**TOWN OF NORWELL
FINANCIAL HISTORY
VARIOUS DATA**

	Free Cash		Property Taxes	Tax Liens
	(Deficit)	Tax Rate	Outstanding	Outstanding
			June 30	June 30
FY2011	1,567,150	13.87	390,615	1,139,612
FY2010	1,359,573	12.75	915,378	616,485
FY2009	1,437,347	11.75	999,408	606,334
FY2008	1,513,119	11.07	835,023	573,931
FY2007	1,534,167	10.69	981,620	457,667
FY2006	1,208,040	10.93	656,922	360,626
FY2005	316,816	10.60	585,913	324,252
FY2004	1,328,924	13.18	798,096	444,614
FY2003	790,680	12.72	855,264	455,442
FY2002	1,662,674	16.16	827,122	343,497
FY2001	1,798,916	15.45	815,805	366,823
FY2000	1,587,543	14.54	419,548	415,319

	Town's	State	State	
	Bond	Aid	Assessments	Estimated
	Rating	(Cherry Sheet)	(Cherry Sheet)	Receipts
FY2011	AAA (S&P)	3,965,472	1,026,500	4,483,790
FY2010	AAA (S&P)	3,749,320	1,009,285	4,479,635
FY2009	AAA (S&P)	4,144,873	1,029,546	4,592,651
FY2008	AA+ (S&P)	3,958,280	1,117,490	4,387,053
FY2007	AA+ (S&P)	3,638,463	1,092,673	4,743,704
FY2006	AA+ (S&P)	3,227,395	888,500	4,212,419
FY2005	AA+ (S&P)	4,100,701	777,765	3,678,447
FY2004	AA+ (S&P)	4,090,737	804,742	3,591,442
FY2003	AA (S&P)	3,796,557	722,801	3,257,418
FY2002	AA (S&P)	3,852,732	634,722	3,534,269
FY2001	AA (S&P)	3,671,439	639,555	3,418,979
FY2000	A1 (Moody's)			

	Stabilization	Debt Outstanding		Debt Service
	Fund	All Funds	Debt Service	Budget %
	Balance	June 30	Budget	Total Oper. Budget
			Operating Budget	
FY2011	2,171,753	22,515,282	3,072,267	12.96
FY2010	2,165,141	22,349,397	3,179,060	12.10
FY2009	2,155,819	24,467,485	3,292,375	11.41
FY2008	1,723,595	26,581,031	3,383,840	10.65
FY2007	2,239,467	28,394,292	3,624,715	9.59
FY2006	1,631,043	28,147,379	4,086,951	8.19
FY2005	2,029,386	30,439,466	1,672,598	18.13
FY2004	2,473,760	20,870,000	3,264,808	9.41
FY2003	2,940,120	22,560,000	1,898,726	14.84
FY2002	1,700,732	4,810,000	2,785,833	9.93
FY2001	1,659,976	3,425,000	2,164,187	11.72
FY2000	803,779	4,170,000	1,583,021	14.76

**TOWN OF NORWELL
BALANCE SHEET
June 30, 2011**

GENERAL FUND

ASSETS

Cash		\$7,865,804.15
Receivables:		
Real Estate Taxes:		
Levy of 2011	380,967.43	
Levy of 2010	(10,555.85)	
Levy of 2004	<u>1,873.04</u>	
	372,284.62	
Personal Property Taxes:		
Levy of 2011	5,209.26	
Levy of 2010	3,849.10	
Levy of 2009	1,659.52	
Levy of 2008	254.88	
Levy of 2007	1,603.41	
Levy of 2006	<u>5,754.38</u>	
	18,330.55	
Total Property Taxes		390,615.17
Deferred Real Estate Taxes		26,845.31
Tax Liens		1,139,612.03
Tax Foreclosures		249,885.18
Motor Vehicle Excise:		
Levy of 2011	157,601.94	
Levy of 2010	19,057.03	
Levy of 2009	20,173.76	
Levy of 2008	6,524.23	
Levy of 2007	5,255.51	
Levy of 2006	5,779.62	
Levy of 2005	4,344.68	
Levy of 2004 and Prior	<u>51,919.15</u>	
Total Motor Vehicle Excise		270,655.92
Boat Excise:		
Levy of 2011 and Prior	<u>1,800.00</u>	
Total Boat Excise		1,800.00
Due from Commonwealth		41,374.00
Departmental:		
Veterans		9,802.00
Ambulance		<u>280,044.07</u>
Allowance for Abatements & Exemptions:		
Levy of 2011	(353,770.73)	
Levy of 2010	(407,518.40)	
Levy of 2009	(247,874.02)	
Levy of 2008	(207,300.76)	
Levy of 2007	(54,511.88)	
Levy of 2006	(130,730.09)	
Levy of 2005	(15,505.77)	
Levy of 2002	<u>(3,196.33)</u>	
Total Allowance for Abatements & Exemptions		(1,420,407.98)
		<u>\$8,856,029.85</u>

**TOWN OF NORWELL
BALANCE SHEET
June 30, 2011**

GENERAL FUND

LIABILITIES AND FUND EQUITY

Liabilities:

Warrants Payable	\$677,174.33
Accrued Payroll/Withholdings	122,875.72
Prepaid Property Tax	

Deferred Revenue:

Property Taxes	(1,175,621.81)	
Deferred Real Estate Taxes	26,845.31	
Tax Liens	1,139,612.03	
Tax Foreclosures	249,885.18	
Taxes in Litigation	0.00	
Motor Vehicle Excise	270,655.92	
Boat Excise	1,800.00	
Departmental - Veteran's Benefits, Ambulance	<u>289,846.07</u>	
Total Deferred Revenue		<u>803,022.70</u>
Total Liabilities		1,603,072.75

Fund Equity:

Reserved for Encumbrances	143,860.35	
Reserved for Continuing Appropriations	1,233,009.53	
Reserved for Expenditure	1,251,791.00	
Reserved for Reduction of Future Excluded Debt	1,472,083.75	
Unreserved Fund Balance	<u>3,152,212.47</u>	
Total Fund Equity		<u>7,252,957.10</u>

TOTAL LIABILITIES AND FUND EQUITY	<u>\$8,856,029.85</u>
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TOWN OF NORWELL, MASSACHUSETTS
COMBINED BALANCE SHEET - ALL FUND TYPES AND ACCOUNT GROUPS
Year Ended June 30, 2011

Page 1 of 3

	Governmental Fund Types			Proprietary Fund Type	Fiduciary Fund Type	Account Group	Total (Memorandum Only)
	General	Special Revenue	Capital Projects			General Long-Term Debt	
ASSETS							
Cash and investments	7,865,804.15	10,140,336.40	1,891,600.36		4,527,530.49		24,425,271.40
MWPAT Receivable		54,193.00					54,193.00
Taxes Receivable:							
Personal property	18,330.55						18,330.55
Real estate	372,284.62						372,284.62
CPA surcharges		10,305.91					10,305.91
Tax liens	1,139,612.03						1,139,612.03
Tax deferrals	26,845.31						26,845.31
Taxes in Litigation	0.00						0.00
Tax foreclosures	249,885.18						249,885.18
Provision for abatements/exemptions	(1,420,407.98)						(1,420,407.98)
Other Receivables:							
Motor vehicle excise	270,655.92						270,655.92
Boat excise	1,800.00						1,800.00
Intergovernmental - State & Federal	41,374.00						41,374.00
Water user charges & liens		231,975.69					231,975.69
Special assessments		67,746.35					67,746.35
Departmental	289,846.07				14,806.85		304,652.92
Amounts to be provided						22,515,281.70	22,515,281.70
Total Assets	8,856,029.85	10,504,557.35	1,891,600.36	0.00	4,542,337.34	22,515,281.70	48,309,806.60

TOWN OF NORWELL, MASSACHUSETTS
COMBINED BALANCE SHEET - ALL FUND TYPES AND ACCOUNT GROUPS
Year Ended June 30, 2011

Page 2 of 3

LIABILITIES AND FUND EQUITY
(DEFICIT)

	Governmental Fund Types		Proprietary Fund Type	Fiduciary Fund Type	Account Group	Total (Memorandum Only)
	General	Special Revenue	Capital Projects	Enterprise	General Long-Term Debt	
Liabilities:						
Warrants payable	677,174.33	96,390.88	19,221.74	20,435.67		813,222.62
Accrued payrolls						
Amounts withheld from employees	122,875.72					122,875.72
Prepaid property tax						0.00
Guarantee deposits				1,300.00		1,300.00
Other liabilities		160,669.60		530,327.39		690,996.99
Deferred revenue	803,022.70	310,027.95		14,806.85		1,127,857.50
Compensated absences						
Deferred compensation liability						0.00
Due to commonwealth						
Due to other funds						0.00
Anticipation notes payable						
Self insured claims/judgements						
Lease payable						
Long-term notes payable		71,813.00			22,515,281.70	71,813.00
General obligation bonds						22,515,281.70
Total Liabilities	1,603,072.75	638,901.43	19,221.74	0.00	22,515,281.70	25,343,347.53

TOWN OF NORWELL, MASSACHUSETTS
COMBINED BALANCE SHEET - ALL FUND TYPES AND ACCOUNT GROUPS
Year Ended June 30, 2011

Page 3 of 3

	Governmental Fund Types		Proprietary Fund Type	Fiduciary Fund Type	Account Group	Total (Memorandum Only)
	General	Special Revenue	Capital Projects	Enterprise	General Long-Term Debt	
Fund Equity (Deficit):						
Net assets unrestricted						
Contributed capital						
Reserve for:						
Encumbrances	143,860.35	0.00				143,860.35
Continued appropriations	1,233,009.53	2,605,484.49	1,872,378.62			5,710,872.64
Expenditures	1,251,791.00	350,000.00				1,601,791.00
Nonexpendable trust principal						
Open Space		61,000.00				61,000.00
Historic Resources		456,850.45				456,850.45
Community Housing		15,000.00				15,000.00
Special Revenue		1,314,062.89				1,314,062.89
CPA		3,676,114.45				3,676,114.45
School Lunch		240,664.75				240,664.75
Federal and State Grants		319,250.51				319,250.51
Trust Funds				3,975,467.43		3,975,467.43
Revenue deficits						
Reduction future excluded debt	1,472,083.75					1,472,083.75
Appropriation deficits						
Unprovided abatements/exempt						
Undesignated	3,152,212.47	827,228.38				3,979,440.85
Total Fund Equity	7,252,957.10	9,865,655.92	1,872,378.62	0.00	0.00	22,966,459.07
Total Liabilities and Fund Equity	8,856,029.85	10,504,557.35	1,891,600.36	0.00	22,515,281.70	48,309,806.60
	0.00	0.00	0.00	0.00	0.00	0.00

**TOWN OF NORWELL
GENERAL FUND
REVENUES, EXPENDITURES AND CHANGES IN FUND EQUITY
Year Ended June 30, 2011**

Revenues:

Property Taxes	\$30,653,575.88
Motor Vehicle Excise	1,628,254.28
Boat Excise	2,069.04
Other Taxes	50,437.09
Tax Liens	292,850.55
Licenses and permits	316,685.11
Penalties and Interest on taxes/excises	170,170.93
Investment Income	82,817.52
Fees	168,455.05
Rentals	271,872.90
Non-recurring revenue	79,770.56
Fines and Forfeits	113,036.06
Departmental - Ambulance	568,842.46
Departmental - Cemetery	21,990.25
Other Departmental Revenue	6,531.70
Intergovernmental - State Aid	4,606,522.81
Intergovernmental - State Other	0.00
Intergovernmental - Federal Other	0.00
Medicaid Reimbursement	<u>31,303.55</u>
Total Revenues	39,065,185.74

Expenditures:

General Government	1,602,139.39
Public Safety	4,883,554.06
Education	19,360,437.91
Public Works	1,664,389.48
Human Services	1,015,211.30
Culture and Recreation	642,957.17
Debt Service	3,026,109.94
Unclassified	6,529,484.84
State and County Assessments	<u>1,027,952.76</u>
Total Expenditures	39,752,236.85

Revenue over (under) expenditures **(687,051.11)**

Other Financing Sources (Uses):

Transfers in from Special Revenue Funds	424,638.00
Transfers out to Special Revenue Funds	(45,000.00)
Transfer in from Trust and Agency Funds	0.00
Transfer to Trust Funds	0.00
Transfer in from Capital Project Funds	<u>0.00</u>
Total Other Financing Sources (Uses)	379,638.00

Revenues and other financing sources over (under) expenditures and other financing uses **(307,413.11)**

Fund Equity Beginning of Year	<u>7,560,370.21</u>
Fund Equity End of Year	<u>\$7,252,957.10</u>

STATE AND LOCAL RECEIPTS - BUDGET VS. ACTUAL FY11
6/30/2011

FINAL

	<u>Fiscal 2011</u> <u>Budget</u>	<u>Fiscal 2011</u> <u>Actual 06/30/11</u>	<u>Savings</u> <u>(Deficiency) to</u> <u>Budget</u>	<u>%</u>
<u>LOCAL RECEIPTS:</u>				
Motor vehicle excise	\$1,480,000.00	\$1,628,254.28	\$148,254.28	110.02%
Other excise	2,000.00	2,069.04	\$69.04	103.45%
Penalties and interest on taxes/excises	143,000.00	170,170.93	\$27,170.93	119.00%
Payments in lieu of taxes				
Charges for Services - Water	1,470,790.00	1,685,434.80	\$214,644.80	114.59%
Other Charges for Services - Ambulance	471,000.00	568,842.46	\$97,842.46	120.77%
Fees	143,000.00	168,455.05	\$25,455.05	117.80%
Rentals	255,000.00	271,872.90	\$16,872.90	106.62%
Departmental revenue - Libraries				
Departmental revenue - Cemeteries	15,000.00	21,990.25	\$6,990.25	146.60%
Departmental revenue - Recreation				
Other departmental revenue	10,000.00	6,531.70	(\$3,468.30)	65.32%
Licenses and permits	284,000.00	316,685.11	\$32,685.11	111.51%
Special assessments				
Fines and forfeits	110,000.00	113,036.06	\$3,036.06	102.76%
Investment income	100,000.00	82,817.52	(\$17,182.48)	82.82%
Miscellaneous recurring -				
Miscellaneous non-recurring -	127,717.00	127,717.00	\$0.00	100.00%
TOTAL LOCAL	<u>\$4,611,507.00</u>	<u>\$5,163,877.10</u>	<u>\$552,370.10</u>	111.98%
TOTAL LOCAL NET OF WATER	<u>\$3,140,717.00</u>	<u>\$3,478,442.30</u>	<u>\$337,725.30</u>	110.75%
<u>STATE RECEIPTS:</u>				
School aid CH 70	\$2,992,336.00	\$2,992,336.00	\$0.00	100.00%
School transportation				
Tuition State Wards				
Charter Tuition Assessment Reimb	2,126.00	2,207.00	\$81.00	103.81%
Lottery, beano etc				
General Fund Supplemental - Lottery				
Additional assistance				
Unrestricted General Govt. Aid	906,717.00	906,717.00	\$0.00	100.00%
Police Career Incentive	6,216.00	6,573.81	\$357.81	105.76%
Veterans benefits	3,297.00	5,007.00	\$1,710.00	151.87%
Exemptions-vets, blind, surviving spouse	33,123.00	28,513.00	(\$4,610.00)	86.08%
Exemptions-elderly	0.00	6,526.00	\$6,526.00	#DIV/0!
State owned land	<u>2,062.00</u>	<u>2,062.00</u>	<u>\$0.00</u>	100.00%
Charter School Capital Facility				
TOTAL STATE	<u>\$3,945,877.00</u>	<u>\$3,949,941.81</u>	<u>\$4,064.81</u>	100.10%
MSBA reimbursement	<u>\$656,581.00</u>	<u>\$656,581.00</u>	<u>\$0.00</u>	100.00%
TOTAL LOCAL AND STATE	<u>\$7,086,594.00</u>	<u>\$7,428,384.11</u>	<u>\$341,790.11</u>	104.82%
(NET OF WATER AND MSBA)				

TOWN OF NORWELL
GENERAL FUND
APPROPRIATIONS AND EXPENDITURES
Year Ended June 30, 2011

Account Description	Balance 7/1/2010	Appropriation	Expenditures	Reserve Fund Transfers	Encumbrance	Supp AP & Transfers In (Out)	Closed to Revenue	Balance 6/30/2011
113-TOWN MEETING/ ELECTION								
Salaries		16,800.00	11,421.18				5,378.82	
General Expenses		16,600.00	12,671.08				3,928.92	
		33,400.00	24,092.26				9,307.74	
122-SELECTMEN								
Bd Members Salaries		6,500.00	6,000.00				500.00	
Town Administrator Salary		119,080.00	121,080.00			2,000.00		
Clerical Salaries		63,431.00	65,239.16			1,808.16	(0.00)	
Court Judgement								
General Expenses		16,350.00	23,415.39	10,000.00			2,934.61	
Care Veterans Graves		1,200.00	426.00				774.00	
Art ATM 5/15/00								
Gaffield Park	3,834.78		2,390.00					1,444.78
Art 5 STM 5/09								
Bound Brook Pond Dam Study	4,000.00							4,000.00
Art 30 ATM 5/08								
Energy Feasibility Study	25,461.47		6,256.50					19,204.97
Art 39 ATM 5/10								
South Shore Women's Center		4,000.00						
	33,296.25	210,561.00	224,807.05	10,000.00		3,808.16	4,000.00	24,649.75
131-ADVISORY BOARD								
Clerical Salaries								
General Expenses		500.00	315.73				184.27	
		500.00	315.73				184.27	
132-RESERVE FUND								
Reserve Fund		250,000.00		(146,166.51)			103,833.49	
		250,000.00		(146,166.51)			103,833.49	
135-TOWN ACCOUNTANT								
Salaries		161,506.00	137,476.03		94.74		23,935.23	
General Expenses		36,343.00	35,855.17	1,844.00			2,331.83	
General Expenses - Prior Year	157.55		157.43				0.12	0.00
Art 4 ATM 5/08								
Increase for Union Employees	17,340.20						4,982.36	
Art 5 ATM 5/08								
Increase for Non-Union Employees	6,153.27					(12,357.84)		
Art 1 STM 5/08								
Increase for Union Employees	2,814.23						153.27	6,000.00
Art 4.5 ATM 5/07							814.23	2,000.00
Increase for Non-Union Employees	10,343.36						343.36	10,000.00
Increase for Union Employees	7,999.75						481.76	4,000.00
Art 6 ATM 5/06								
Financial Mgmt Accounting Software	44,445.00		1,150.00					43,295.00

TOWN OF NORWELL
GENERAL FUND
APPROPRIATIONS AND EXPENDITURES
Year Ended June 30, 2011

Account Description	Balance 7/1/2010	Appropriation	Expenditures	Reserve Fund Transfers	Encumbrance	Supp AP & Transfers In (Out)	Closed to Revenue	Balance 6/30/2011
Art 1 STM 5/09								
Increase for Union Employees	80,000.00					(73,705.19)	294.81	6,000.00
Art 4.5 ATM 5/10								
Increase for Non-Union Employees		17,000.00				(12,695.16)	4,304.84	-
Increase for Union Employees		4,000.00				(4,000.00)		-
	169,253.36	218,849.00	174,638.63	1,844.00	94.74	(106,276.18)	37,641.81	71,295.00
141-ASSESSORS								
Board Member Salaries		4,150.00	4,150.00					-
Clerical Salaries		108,440.00	97,763.96				10,686.04	-
General Expenses		10,625.00	10,548.84				76.16	-
General Expenses Prior Year Revaluation Expenses		10,500.00	16,000.00	5,500.00			-	-
Art 21 ATM 5/08								
Cyclical Inspection Program	29,620.00		4,680.00					24,940.00
Art 18 ATM 5/10/10								
Triennial Reval		78,000.00	47,072.08				-	30,927.92
	29,620.00	211,715.00	180,204.88	5,500.00	-	-	10,762.20	55,867.92
145-TREASURER/COLLECTOR								
Treasurer/Collector Salary		78,925.00	78,925.00					-
Clerical Salaries		141,092.00	140,159.73				932.27	-
General Expenses		66,963.00	59,777.44				7,185.56	-
Tax Title Expenses		8,000.00	4,118.84		3,881.16			-
Bonding Costs		25,000.00	23,193.00				1,807.00	-
Tax Title Expenses - prior yr	15,297.08		15,297.08				-	-
	15,297.08	319,980.00	321,471.09	-	3,881.16	-	9,924.83	-
151-LEGAL SERVICES								
Legal Expenses		100,000.00	106,763.43	6,763.43			-	0.00
Legal Expenses - prior year							-	0.00
	-	100,000.00	106,763.43	6,763.43	-	-	-	0.00
152-PERSONNEL BOARD								
General Expenses		500.00					500.00	-
ART 26 ATM 5/14/07								
Personnel Study	6,550.00							6,550.00
	6,550.00	500.00	-	-	-	-	500.00	6,550.00
155-INFORMATION TECHNOLOGY								
General Expenses		120,000.00	103,102.99				16,897.01	-
General Expenses - prior year	28,074.75		28,074.75					-
	28,074.75	120,000.00	131,177.74	-	-	-	16,897.01	-
161-TOWN CLERK								
Town Clerk Salary		64,240.00	64,240.00					-
Clerical Salaries		47,054.00	47,053.14				0.86	-

TOWN OF NORWELL
GENERAL FUND
APPROPRIATIONS AND EXPENDITURES
Year Ended June 30, 2011

Account Description	Balance 7/1/2010	Appropriation	Expenditures	Reserve Fund Transfers	Encumbrance	Supp AP & Transfers In (Out)	Closed to Revenue	Balance 6/30/2011
General Expenses		5,375.00	4,726.44				648.56	-
General Expenses - prior year	-	116,669.00	116,019.58	-	-	-	649.42	-
163-BOARD OF REGISTRARS								
Clerk of Board Salary		450.00	450.00					-
General Expenses		4,700.00	3,565.26				1,134.74	-
	-	5,150.00	4,015.26	-	-	-	1,134.74	-
171-CONSERVATION								
Conservation Agent Salary		54,286.00	54,285.15				0.85	-
Clerical Salaries		19,529.00	17,712.18				1,816.82	-
General Expenses		7,800.00	6,756.58				1,043.42	-
	-	81,615.00	78,753.91	-	-	-	2,861.09	-
175-PLANNING BOARD								
Planning Administrator Salary		59,223.00	54,297.17				4,925.83	-
Clerical Salaries		19,529.00	17,712.18				1,816.82	-
General Expenses		4,590.00	1,644.18		988.98		1,956.84	-
General Expenses - prior year	-	83,342.00	73,653.53	-	988.98	-	8,699.49	-
176-BOARD OF APPEALS								
General Expenses		1,510.00	1,043.83		155.48		310.69	-
	-	1,510.00	1,043.83	-	155.48	-	310.69	-
177-DESIGN REVIEW BOARD								
Clerical Salaries		642.00					642.00	-
General Expenses		245.00					245.00	-
	-	887.00	-	-	-	-	887.00	-
190-COMMISSION ON DISABILITIES								
General Expenses		3,000.00	1,462.64				1,537.36	-
	-	3,000.00	1,462.64	-	-	-	1,537.36	-
191-CUSHING MEMORIAL								
Salaries		30,730.00	21,532.89				9,197.11	-
General Expenses		31,063.00	25,751.77				5,311.23	-
	-	61,793.00	47,284.66	-	-	-	14,508.34	-
192-TOWN HALL								
Custodian Salaries		33,502.00	30,358.77				3,143.23	-
General Expenses		86,050.00	68,095.83		2,150.00		15,804.17	-
General Expenses Prior Year	-	119,552.00	98,454.60	-	2,150.00	-	18,947.40	-
193-PUBLIC BLDG MAINT COMMITTEE								

TOWN OF NORWELL
GENERAL FUND
APPROPRIATIONS AND EXPENDITURES
Year Ended June 30, 2011

Account Description	Balance 7/1/2010	Appropriation	Expenditures	Reserve Fund Transfers	Encumbrance	Supp AP & Transfers In (Out)	Closed to Revenue	Balance 6/30/2011
General Expenses		1,000.00	4,107.51	3,107.51				
Art 24 ATM 5/14/07	6,543.65							
Space Needs Study	6,543.65	1,000.00	6,543.65					
		1,000.00	10,651.16	3,107.51				
195-TOWN REPORTS								
Town Reports		10,000.00	5,343.44				4,656.56	
		10,000.00	5,343.44				4,656.56	
199-BEAUTIFICATION								
Beautification		2,000.00	1,985.97				14.03	
		2,000.00	1,985.97				14.03	
General Government	288,635.09	1,952,023.00	1,602,139.39	(118,951.57)	7,270.36	(102,468.02)	251,466.08	158,362.67
210-POLICE DEPARTMENT								
Police Chief Salary		104,000.00	104,000.00					
Deputy Police Chief Salary		85,490.00	85,489.50				0.50	
Police Officers Salaries		1,622,137.00	1,621,935.32			9,504.93	9,706.61	
Personal Services Prior Year	11,328.96		11,328.96					
Other Salaries		54,194.00	52,872.94				1,321.06	
Clerical Salaries		37,017.00	37,016.59				0.41	
General Expenses		161,750.00	156,641.99				5,108.01	
Cruisers		64,000.00	62,510.24				1,489.76	
	11,328.96	2,128,588.00	2,131,795.54	-	-	9,504.93	17,626.35	
220-FIRE DEPARTMENT								
Fire Chief Salary		92,250.00	94,250.00			2,000.00		
Permanent Firefighters Salaries		1,557,457.00	1,648,462.36	10,929.27		80,076.09	(0.00)	(0.00)
Clerical Salaries		33,963.00	33,962.89				0.11	
General Expenses		124,773.00	121,892.77		51.07		2,829.16	
General Expenses Prior Year								
Call Fire Salaries		16,231.00	6,193.48				10,037.52	
Call Fire Expenses		15,700.00	14,886.44				813.56	
	-	1,840,374.00	1,919,647.94	10,929.27	51.07	82,076.09	13,680.35	(0.00)
231-AMBULANCE SERVICE								
Ambulance Expenses		53,233.00	52,347.99		325.00		560.01	
Unmanned Ambulance Expense		1,500.00	1,500.00					
Art 3 ATM 5/10/10								
Ambulance		220,000.00	218,134.62				1,865.38	
	-	274,733.00	271,982.61	-	325.00	-	2,425.39	
241-BUILDING DEPARTMENT								
Clerical Salaries		40,618.00	40,167.90				450.10	
Building/Zoning/ADA Inspector Salaries		71,613.00	70,892.90				720.10	
Inspector Salaries		40,500.00	47,743.42	7,243.42				0.00

TOWN OF NORWELL
GENERAL FUND
APPROPRIATIONS AND EXPENDITURES
Year Ended June 30, 2011

Account Description	Balance 7/1/2010	Appropriation	Expenditures	Reserve Fund Transfers	Encumbrance	Supp AP & Transfers In (Out)	Closed to Revenue	Balance 6/30/2011
General Expenses		10,600.00	10,552.40	105.40	153.00			0.00
	-	163,331.00	169,356.62	7,348.82	153.00	-	1,170.20	0.00
244-SEALER WGT'S/MEASURES								
Sealer Salary		6,019.00	6,138.50			120.00	0.50	-
Sealer Expenses		1,515.00	1,342.90				172.10	-
	-	7,534.00	7,481.40	-	-	120.00	172.60	-
290-EMERGENCY COMMUNICATIONS								
Emergency Comm Salaries		325,527.00	325,526.33				0.67	-
Emergency Comm Expenses		41,796.00	41,075.08				720.92	-
Emergency Comm Expenses Prior Year	466.05		466.05					-
Art ATM 5/9/04								
Emerg Comm Phone System Upgrade	12,001.65							12,001.65
	12,467.70	367,323.00	367,067.46	-	-	-	721.59	12,001.65
291-EMERGENCY MANAGEMENT								
Emergency Mgmt Salaries		1,000.00					1,000.00	-
Emergency Mgmt Expenses		1,000.00	645.98				354.02	-
	-	2,000.00	645.98	-	-	-	1,354.02	-
292-ANIMAL CONTROL								
Animal Control Salary		7,500.00	7,401.87				98.13	-
General Expenses		1,000.00	1,000.00					-
	-	8,500.00	8,401.87	-	-	-	98.13	-
295-HARBORMASTER								
Harbormaster Salary		5,000.00	5,100.00			100.00		-
General Expenses		3,000.00	2,074.64				925.36	-
	-	8,000.00	7,174.64	-	-	100.00	925.36	-
Public Safety	23,796.66	4,800,383.00	4,883,554.06	18,278.09	529.07	91,801.02	38,173.99	12,001.65
301-SCHOOL DEPARTMENT								
School Dept - prior year		19,145,749.00	19,117,308.37		27,158.71		1,281.92	-
Art 3 ATM 5/08	12,238.64		11,974.96				263.68	-
Tennis Court Reconstruction	6,112.23		1,475.00					4,637.23
Art 7 ATM 5/10/10								
Technology Replacement		84,000.00	76,800.00					7,200.00
Art 5 ATM 5/10/10								
Replace Switches		60,000.00	0.00					60,000.00
Art 3 ATM 5/10/10								
Vinal Cafeteria Air Handler		65,000.00	56,018.58					8,981.42
Art 3 ATM 5/10/10								
Athletic Field Drainage		10,500.00	10,500.00					-

TOWN OF NORWELL
GENERAL FUND
APPROPRIATIONS AND EXPENDITURES
Year Ended June 30, 2011

Account Description	Balance 7/1/2010	Appropriation	Expenditures	Reserve Fund Transfers	Encumbrance	Supp AP & Transfers In (Out)	Closed to Revenue	Balance 6/30/2011
	18,350.87	19,365,249.00	19,274,076.91	-	27,158.71	-	1,545.60	80,818.65
390-S.S. REGIONAL SCHOOLS								
S S Regional School Assessment		125,000.00	86,361.00				38,639.00	-
		125,000.00	86,361.00	-	-	-	38,639.00	-
Education	18,350.87	19,490,249.00	19,360,437.91	-	27,158.71	-	40,184.60	80,818.65
420-HIGHWAY DEPARTMENT								
Surveyor Salary		45,509.00	45,509.00					-
Department Salaries		259,270.00	248,488.38				10,781.62	-
Clerical Salaries		43,180.00	40,923.10				2,256.90	-
General Expenses		66,986.00	64,087.42				2,898.58	-
General Expenses - prior year								-
Hwy Signs/Markings		41,000.00	3,109.21		37,890.79			-
Hwy Signs/Markings - prior year					27,329.12			-
Snow Removal/Sanding	27,329.12	175,000.00	490,659.58			317,000.00	1,340.42	-
Oper & Maint of Equipment		23,200.00	17,122.29				6,077.71	-
Town Gasoline		110,000.00	167,523.14	60,000.00			2,476.86	-
Water Services		6,000.00	4,013.72				1,986.28	-
Art 12 ATM 5/06								
Resurfacing Town Ways	140,759.64		114,188.37					26,571.27
Art 13 ATM 5/06								
Hwy DEP Compliance	12,168.74							12,168.74
Art 12 ATM 5/07								
Resurfacing Town Ways	200,000.00							200,000.00
Art 14 ATM 5/07								
Hwy DEP Compliance	8,517.74		3,694.82					4,822.92
Art 16 ATM 5/08								
Road Resurfacing	200,000.00							200,000.00
Art ATM 5/04								
Hwy DEP Compliance	7,935.40							7,935.40
Art 14 ATM 5/09								
Road Resurfacing	200,000.00							200,000.00
Art 3 ATM 5/04								
Floor Drain Tank	42,566.59							42,566.59
Art 11 ATM 5/10/10								
Resurfacing Town Ways		200,000.00						200,000.00
	839,277.23	970,145.00	1,199,319.03	60,000.00	65,219.91	317,000.00	27,818.37	894,064.92
421-TREE & GROUNDS								
Tree & Grounds Director Salary		45,509.00	45,509.00					-
Tree & Grounds Dept Salaries		242,912.00	213,548.17				29,363.83	-
Tree & Grounds General Expenses		86,180.00	82,050.50				4,129.50	-
Tree & Grnds General Expenses - prior year								-
Tree & Grounds Insect Control		1,000.00	647.00				353.00	-

TOWN OF NORWELL
GENERAL FUND
APPROPRIATIONS AND EXPENDITURES
Year Ended June 30, 2011

Account Description	Balance 7/1/2010	Appropriation	Expenditures	Reserve Fund Transfers	Encumbrance	Supp AP & Transfers In (Out)	Closed to Revenue	Balance 6/30/2011
Tree & Grounds Cemetery Care		1,500.00	66.34				1,433.66	
		377,101.00	341,821.01				35,279.99	
424-STREET LIGHTING								
Street Lighting Expenses		65,000.00	83,005.17	18,005.17				
		65,000.00	83,005.17	18,005.17				
439-RECYCLING								
Recycling Expenses		17,000.00	13,577.03				3,422.97	
Art 13 FY08	7,653.09		7,653.09					
Brush Pile Maintenance								
Art 27 FY09	14,000.00		346.91					13,653.09
Brush Pile Maintenance	21,653.09	17,000.00	21,577.03				3,422.97	13,653.09
491-TOWN CEMETERY								
General Expenses		2,000.00	2,197.50	250.00			52.50	
Art 34 ATM 5/14/07								
Stetson Meadows Cemetery	10,578.29		10,578.29					
Art 7 FY10	80,000.00		5,891.45					74,108.55
Stetson Meadows Cemetery	90,578.29	2,000.00	18,667.24	250.00			52.50	74,108.55
Public Works	951,508.61	1,431,246.00	1,664,389.48	78,255.17	65,219.91	317,000.00	66,573.83	981,826.56
512-BOARD OF HEALTH								
Board Member Salaries		1,050.00	1,050.00					
Health Agent Salary		69,913.00	69,912.89				0.11	
Clerical Salaries		40,618.00	40,617.90				0.10	
Hazardous Waste Disposal		7,500.00	2,967.00				4,533.00	
General Expenses		49,600.00	35,178.29				14,421.71	
Solid Waste Disposal		642,406.00	599,731.55				42,674.45	
		811,087.00	749,457.63				61,629.37	
541-COUNCIL ON AGING								
Salaries		179,957.00	180,652.09			3,576.00	2,880.91	
General Expenses		20,476.00	20,476.00					
Prior Year Expenses								
Art 20 ATM 5/09								
Senior Tax Program	3,725.23		3,725.23					
Art 19 ATM 5/10								
Senior Tax Program		38,000.00	38,000.00					
Art 3 ATM 5/06	1,880.46							
Window Replacement	5,605.69	238,433.00	242,853.32			3,576.00	1,880.46	
							4,761.37	

TOWN OF NORWELL
GENERAL FUND
APPROPRIATIONS AND EXPENDITURES
Year Ended June 30, 2011

Account Description	Balance 7/1/2010	Appropriation	Expenditures	Reserve Fund Transfers	Encumbrance	Supp AP & Transfers In (Out)	Closed to Revenue	Balance 6/30/2011
543-VETERANS' SERVICES								
Veteran's Agent Salary		4,080.00	4,162.00			82.00	-	-
Veteran's Services Officer Salary		3,832.00	3,909.00			77.00	-	-
General Expenses		1,000.00	956.35				43.65	-
Veterans' Benefits		10,000.00	12,812.15	3,000.00			187.85	-
Memorial Day Expenses		1,400.00	1,060.85				339.15	-
	-	20,312.00	22,900.35	3,000.00	-	159.00	570.65	-
Health and Human Services	5,605.69	1,069,832.00	1,015,211.30	3,000.00	-	3,735.00	66,961.39	-
610-LIBRARY								
Library Director Salary		80,702.00	82,310.49			1,610.00	1.51	-
Library Salaries		266,051.00	290,788.03	19,418.31		5,322.00	3.28	0.00
Old Colony Network		31,000.00	31,000.00				-	-
Library Expenses		138,907.00	138,907.00				-	-
Prior Year Expenses							-	-
	-	516,660.00	543,005.52	19,418.31	-	6,932.00	4.79	0.00
630-RECREATION COMMISSION								
Rec Supt Salary		70,113.00	70,112.89				0.11	-
Salaries		28,845.00	28,415.17				429.83	-
Expenses							-	-
	-	98,958.00	98,528.06	-	-	-	429.94	-
691-HISTORICAL COMMISSION								
General Expenses		4,000.00	1,423.59				2,576.41	-
	-	4,000.00	1,423.59	-	-	-	2,576.41	-
Culture and Recreation	-	619,618.00	642,957.17	19,418.31	-	6,932.00	3,011.14	0.00
710-DEBT PRINCIPAL								
Principal Town		458,532.00	457,537.37				994.63	-
Principal Water		170,000.00	170,000.00				-	-
Principal Debt Exclusion		1,410,000.00	1,410,000.00				-	-
	-	2,038,532.00	2,037,537.37	-	-	-	994.63	-
751-DEBT LONG TERM INTEREST								
Long Term Interest Town		82,396.00	82,235.07				160.93	-
Long Term Interest Water		29,638.00	29,637.50				0.50	-
Long Term Interest Debt Exclusion		876,701.00	876,700.00				1.00	-
	-	988,735.00	988,572.57	-	-	-	162.43	-
752-DEBT SHORT TERM INTEREST								
Short Term Interest Town								

TOWN OF NORWELL
GENERAL FUND
APPROPRIATIONS AND EXPENDITURES
Year Ended June 30, 2011

Account Description	Balance 7/1/2010	Appropriation	Expenditures	Reserve Fund Transfers	Encumbrance	Supp AP & Transfers In (Out)	Closed to Revenue	Balance 6/30/2011
Short Term Interest Water		45,000.00				(45,000.00)	-	-
Short Term Interest Debt Exclusion							-	-
Debt Service	-	45,000.00	-	-	-	(45,000.00)	-	-
	-	3,072,267.00	3,026,109.94	-	-	(45,000.00)	1,157.06	-
911-PENSION CONTRIBUTIONS								
Plymouth County Retirement Fund		1,542,973.00	1,542,973.00				-	-
	-	1,542,973.00	1,542,973.00	-	-	-	-	-
912-WORKERS COMPENSATION								
		31,284.00	51,403.00				(20,119.00)	-
919-PRE-EMPLOYMENT EXPENSES								
		11,000.00	2,425.00				8,575.00	-
945-TOWN INSURANCE								
Liability Insurance		326,341.00	308,716.11				17,624.89	-
Town Bonds		3,300.00	3,215.00				85.00	-
Insurance Advisory Comm Expenses		200.00					200.00	-
	-	372,125.00	365,759.11	-	-	-	6,365.89	-
913-UNEMPLOYMENT COMPENSATION								
Unemployment Compensation		100,000.00	31,580.11				68,419.89	-
Unemployment Prior Year	1,521.00		1,521.00				-	-
	1,521.00	100,000.00	33,101.11	-	-	-	68,419.89	-
914-HEALTH INSURANCE								
Health Insurance Prior Year	15,000.00	4,652,879.00	4,260,465.02		43,682.30		348,731.68	-
			13,900.00				1,100.00	-
915-LIFE INSURANCE								
		20,000.00	16,446.43				3,553.57	-
916-MEDICARE								
		266,600.00	296,840.17				(30,240.17)	-
	15,000.00	4,939,479.00	4,587,651.62	-	43,682.30	-	323,145.08	-
Employee Benefits/Unclassified								
	16,521.00	6,954,577.00	6,529,484.84	-	43,682.30	-	397,930.86	-
TOTALS	1,304,417.92	39,390,195.00	38,724,284.09	0.00	143,860.35	272,000.00	865,458.95	1,233,009.53

**TOWN OF NORWELL
BALANCE SHEET
June 30, 2011**

COMMUNITY PRESERVATION ACT FUND

ASSETS

Cash		\$6,838,199.39
Receivables:		
Community Preservation Surcharge:		
Levy of 2011	9,104.76	
Levy of 2010	0.00	
Levy of 2009	0.00	
Levy of 2008	0.00	
Levy of 2007	0.00	
Levy of 2004	<u>1,201.15</u>	
		10,305.91
		<u>\$6,848,505.30</u>

LIABILITIES AND FUND EQUITY

Liabilities:		
Warrants Payable		6,158.69
Deferred Revenue - Community Preservation Surcharge		10,305.91
Prepaid Property Tax		<u>0.00</u>
Total Liabilities		\$16,464.60
Fund Equity:		
Reserved for Encumbrances		0.00
Reserved for Expenditures		100,000.00
Reserved for Continuing Appropriations		2,523,075.80
Reserve for Open Space		61,000.00
Reserve for Historic Resources		456,850.45
Reserve for Affordable Housing		15,000.00
Fund Balance Reserved for CPA		<u>3,676,114.45</u>
Total Fund Equity		<u>6,832,040.70</u>
TOTAL LIABILITIES AND FUND EQUITY		<u>\$6,848,505.30</u>

**TOWN OF NORWELL
COMMUNITY PRESERVATION ACT FUND
REVENUES, EXPENDITURES AND CHANGES IN FUND EQUITY
Year Ended June 30, 2011**

Revenues:

Community Preservation Surcharges	\$755,674.97
Intergovernmental	\$247,788.00
Penalties & Interest	1,926.36
Interest Income on Funds	64,645.27
Miscellaneous Revenue	0.00
Total Revenues	<u>1,070,034.60</u>

Expenditures	<u>597,401.26</u>
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Revenues over (under) Expenditures	472,633.34
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Other Financing Sources (Uses)

Transfer to General Fund	0.00
Transfer to Trust Fund	(100,000.00)

Revenues and Other Financing Sources over (under) Expenditures and Other Financing Uses	372,633.34
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Fund Equity at Beginning of Year	<u>6,459,407.36</u>
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Fund Equity at End of Year	<u>\$6,832,040.70</u>
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**TOWN OF NORWELL
BALANCE SHEET
June 30, 2011**

SCHOOL LUNCH FUND

ASSETS

Cash	<u>\$247,440.75</u>
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LIABILITIES AND FUND EQUITY

Warrants Payable	6,776.00
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Total Liabilities	6,776.00
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Fund Equity:	
Unreserved Fund Balance	240,664.75

TOTAL LIABILITIES AND FUND EQUITY	<u>\$247,440.75</u>
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**TOWN OF NORWELL
BALANCE SHEET
June 30, 2011**

HIGHWAY IMPROVEMENTS FUND - CHAPTER 90

ASSETS

Cash	\$0.00
Due from Commonwealth	<u>0.00</u>
Total Assets	\$0.00

LIABILITIES AND FUND EQUITY

Warrants Payable	
Total Liabilities	0.00

Fund Equity:

Fund Balance - Main Street	0.00
Fund Balance - Brantwood	0.00
Fund Balance - Jacobs Block	0.00
Fund Balance - Prospect Street	0.00
Fund Balance - Stetson Shrine	0.00
Fund Balance - Summer Street	0.00
Fund Balance - Winter Street	0.00

TOTAL LIABILITIES AND FUND EQUITY	<u>\$0.00</u>
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TOWN OF NORWELL**BALANCE SHEET****June 30, 2011****SPECIAL REVENUE FUNDS****ASSETS****Cash****1,506,202.18****LIABILITIES AND FUND EQUITY****Warrants Payable**

31,469.69

Prepaid Recreation Program Fees

160,669.60

Fund Equity:**Selectmen:**

Insurance Recovery < 20,000	4,465.00
Gifts and Donations	5,390.20
Road Race Donations	1,281.12
Cable Television	44,898.95
Cable TV PEG Access	318,586.71
No Place for Hate Gift	-
Waterways Fund	29,322.36
Workers Compensation	58,247.40
Bond Premium	71,255.80

Conservation Commission:

Wetlands Protection Fund	20,982.15
Jacobs Pond Gift Fund	11,010.95

Planning Board:

PED Travel Improvements	132,304.57
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Beautification Commission:

Beautification Donations	1,960.00
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Police Department:

Gifts and Donations	5,394.74
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Fire Department:

Gifts and Donations	1,047.64
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School Department:

Gifts and Donations	-
Transportation Revolving Fund	3,278.83
Community Pre-K Revolving Fund	115,674.81
Norwell Education Foundation	4,232.96
Copeland Gifts	6,456.32
Student Parking 53E 1/2 Revolving Fund	12,235.10
Facility Revolving Fund	36,513.91
Christen Benoit/SPED	8,889.65
Vinal PTO Gifts	974.03
High School Gifts	10,574.41
Woodshop Revolving Fund	6,474.61
Lost Books Revolving Fund - HS	16,171.78
Athletics Revolving Fund	52,705.46
Middle School Gifts	9,251.67
Lost Books Revolving Fund - MS	4,638.61
Cole School Gifts	258.40
Vinal School Gifts	10.05

TOWN OF NORWELL
BALANCE SHEET
June 30, 2011

SPECIAL REVENUE FUNDS

Recycling:		
Gifts and Donations	3,016.33	
Council on Aging:		
Gifts and Donations	20,373.96	
Library:		
Gifts and Donations	2,413.77	
Dolabany Gifts	1,130.35	
NPL Gifts	5,532.45	
SEMLS Net Lend	22,367.25	
Recreation Commission:		
Revolving Fund	244,137.55	
Gifts and Donations	4,680.88	
Historical Commission:		
Gifts and Donations	760.00	
Stetson Ford House 53E 1/2 Revolving Fund	15,162.16	
Total Fund Equity		<u>1,314,062.89</u>
TOTAL LIABILITIES AND FUND EQUITY		<u>\$1,506,202.18</u>

TOWN OF NORWELL**BALANCE SHEET**

June 30, 2011

SPECIAL REVENUE FUNDS - STATE AND FEDERAL GRANTS (TOWN)**ASSETS**

Cash	\$157,880.19
Due from Federal Government	0.00
Due from Commonwealth of Massachusetts	0.00
	157,880.19

LIABILITIES AND FUND EQUITY

Warrants Payable	\$1,045.40
Deferred Revenue - Intergovernmental	\$0.00
Fund Equity:	
Selectmen:	
Arts Lottery	\$3,037.63
No Place For Hate	0.00
EECBG Energy Grant	75,000.00
Town Meeting/Election:	
Extra Polling Hours State Grant	0.00
Police:	
Drug Forfeiture	5,776.37
Governor Highway Safety	0.00
Community Policing	0.00
Drunk Driving Forfeiture	125.95
Bullet Proof Vests	0.00
SETB	0.00
Fire:	
Safe Grant	5,155.88
Fire Safety Equipment	0.00
EMPG	0.00
Emergency Communications:	
911 Training Grant	0.00
911 Support Grant	0.00
Recycling:	
MTC Energy Grant	0.00
Water:	
CIP Water Grant	2,500.00
Board of Health:	
Title 5 Admin Grant	6,381.26
PHEP	10,952.20
Council On Aging:	
Formula Grant	0.00
Map Grant	0.00
Library:	
LSTA Federal Grant	0.00
State Aid	47,905.50

Total Fund Equity**156,834.79****TOTAL LIABILITIES AND FUND EQUITY****\$157,880.19**

TOWN OF NORWELL**BALANCE SHEET****June 30, 2011****SPECIAL REVENUE FUNDS - STATE AND FEDERAL GRANTS (SCHOOL)****ASSETS**

Cash	\$163,544.23
Due from Federal Government	0.00
Due from Commonwealth of Massachusetts	<u>0.00</u>
	163,544.23

LIABILITIES AND FUND EQUITY

Warrants Payable	\$1,128.51
Deferred Revenue - Intergovernmental	\$0.00

Fund Equity:**School:**

Title II - Technology	0.00
Title I	2,189.28
Drug Free Schools	0.00
Academic Support	0.00
Title I ARRA	0.00
ARRA - SFSF	0.00
Sped Idea	3,809.58
Sped Early Childhood	260.98
Sped Program Improvement	0.00
Circuit Breaker	156,155.88
ARRA Idea	0.00
ARRA Early Childhood	<u>0.00</u>

Total Fund Equity	<u>162,415.72</u>
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TOTAL LIABILITIES AND FUND EQUITY	<u>\$163,544.23</u>
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TOWN OF NORWELL
SPECIAL REVENUE FUNDS
REVENUES, EXPENDITURES AND CHANGES IN FUND EQUITY
For the Year Ended June 30, 2011

<u>Fund Description</u>	<u>Balance 7/1/10</u>	<u>Grant/Gift Proceeds</u>	<u>Interest Income</u>	<u>Other Income</u>	<u>Expenditures</u>	<u>Transfers In(Out)</u>	<u>Balance 6/30/11</u>
Selectmen:							
Insurance Recovery < 20,000	6,305.22			10,565.07	12,405.29		4,465.00
General Gifts:	5,711.28				321.08		5,390.20
Road Race Gifts	1,156.12	125.00					1,281.12
Cable Television Grant	50,284.73				5,385.78		44,898.95
Cable TV Peg Access Grant	332,957.22	122,730.39			137,100.90		318,586.71
No Place for Hate Gift	1,000.00				1,000.00		0.00
Waterways Improvement Fund	27,253.31			2,069.05			29,322.36
Workers Comp	58,512.97			75,255.80	265.57		58,247.40
Bond Premium	0.00				4,000.00		71,255.80
Conservation:							
Wetlands Protection Fund	22,739.65			8,242.50		(10,000.00)	20,982.15
Jacobs Pond Gifts	1,010.95	10,000.00					11,010.95
Planning Board:			3,237.45				132,304.57
PED Travel Improvements	129,067.12						
MAPC Grant Bike Racks							
Beautification:							
Gift Funds	1,960.00						1,960.00
Police:							
Gifts	5,770.18				375.44		5,394.74
Fire Department:							
Gifts	2,113.66				1,066.02		1,047.64
School Department:							
General Gifts:							
District Wide	0.00	11,595.00			11,595.00		0.00
High School	14,739.31	1,265.10			5,430.00		10,574.41
Middle School	9,678.00	8,137.79			8,564.12		9,251.67
Cole	133.40	125.00					258.40
Vinal	10.05						10.05
Transportation Revolving	5,332.01			122,955.00	125,008.18		3,278.83
Community Pre-K Revolving	87,299.11			113,715.45	85,339.75		115,674.81
Norwell Education Foundation	3,028.44	25,000.00			23,795.48		4,232.96
Copeland Gifts	6,456.32						6,456.32
Student Parking 53E 1/2	8,425.70			8,300.00	4,490.60		12,235.10
Facility Revolving	32,357.90			54,738.16	50,582.15		36,513.91
Christen Benoit/SPED Fund	5,589.79				1,700.14		8,889.65
Vinal PTO Fund	974.03	5,000.00					974.03
Woodshop Revolving	5,018.05			6,638.00	5,181.44		6,474.61
Lost Books Revolving HS	17,594.92			614.65	2,037.79		16,171.78
Lost Books Revolving MS	4,003.61			635.00	0.00		4,638.61
Athletic Revolving	61,607.58			294,056.00	302,958.12		52,705.46

**TOWN OF NORWELL,
SPECIAL REVENUE FUNDS
REVENUES, EXPENDITURES AND CHANGES IN FUND EQUITY
For the Year Ended June 30, 2011**

<u>Fund Description</u>	<u>Balance 7/1/10</u>	<u>Grant/Gift Proceeds</u>	<u>Interest Income</u>	<u>Other Income</u>	<u>Expenditures</u>	<u>Transfers In(Out)</u>	<u>Balance 6/30/11</u>
Recycling:							
Gifts	3,016.33						3,016.33
Council on Aging:							
Gifts	18,541.26	5,370.00			3,537.30		20,373.96
Library:							
General Gift	2,413.77						2,413.77
Dolabany Child Room	1,130.35						1,130.35
NPL Gift	8,181.68	2,168.54			4,817.77		5,532.45
SEMLS Net Lend Fund	23,042.34				675.09		22,367.25
Recreation:							
Revolving Fund	241,869.10			255,896.93	253,628.48		244,137.55
Gifts	4,281.41	1,492.00			1,092.53		4,680.88
Historical Commission:							
Gifts	685.00	75.00		16,625.00	1,462.84		760.00
Stetson Ford House 53E 1/2	0.00						15,162.16
Special Revenue Funds	<u>1,211,251.87</u>	<u>193,083.82</u>	<u>3,237.45</u>	<u>970,306.61</u>	<u>1,053,816.86</u>	<u>(10,000.00)</u>	<u>1,314,062.89</u>
Total Fund 24							
School Lunch: Fund 22							
School Lunch Revolving Fund	277,064.09	83,090.63		436,488.74	555,978.71		240,664.75
Septic Betterments: Fund 27							
Septic Betterment Fund	63,732.10			6,890.56	26,032.13		44,590.53

TOWN OF NORWELL
STATE AND FEDERAL GRANTS - TOWN
REVENUES, EXPENDITURES AND CHANGES IN FUND EQUITY
For the Year Ended June 30, 2011

Fund Description	Balance 7/1/2010	Grant Proceeds	Other Income	Transfers	Expenditures	Balance 6/30/2011
Selectmen:						
Arts Lottery	5,704.08	4,070.00 S	124.55		6,861.00	3,037.63
No Place For Hate	1,000.00	0.00 S			1,000.00	0.00
EECBG	0.00	75,000.00 F				75,000.00
Elections:						
Polling Hours	0.00	2,990.00 S			2,990.00	0.00
Police Department:						
Drug Forfeiture	6,062.41	489.00 S			775.04	5,776.37
Governor Highway Safety	0.00	324.16 S			324.16	0.00
Community Policing	137.70	0.00 S			137.70	0.00
Drunk Driving Forfeiture	125.95	0.00 S			0.00	125.95
16.607 Bullet Proof Vests - Federal	0.00	5,037.50 F			5,037.50	0.00
Bullet Proof Vests - State		S				0.00
SETB Grant		S				0.00
Fire Department:						
16.579 EMPG Grant		F				0.00
Fire Safety Equipment		S				0.00
SAFE Grant	3,241.53	4,815.00 S			2,900.65	5,155.88
Emergency Communication:						
911 Training Grant	0.00	3,352.96 S			3,352.96	0.00
911 Support Grant	0.00	26,374.72 S			26,374.72	0.00
Water Department:						
CIP Water Grant	0.00	0.00 S		2,500.00	0.00	2,500.00
Board of Health:						
Title 5 Project Admin	6,381.26	0.00 S			0.00	6,381.26
97.004 PHEP	7,686.97	5,699.18 F			2,433.95	10,952.20
PHIER 1 & 2		F				0.00
PHIER 3		F				0.00
Council On Aging:						
Formula Grant	0.00	11,557.00 S			11,557.00	0.00
93.044 MAP Grant	0.00	6,835.00 F			6,835.00	0.00
Library:						
Incentive	66,980.03	10,864.21 S			29,938.74	47,905.50
45.310 LSTA Federal Grant	4,316.80	F			4,316.80	0.00
Special Revenue Funds - Fund 25	\$101,636.73	\$157,408.73	\$124.55	\$2,500.00	\$104,835.22	\$156,834.79

TOWN OF NORWELL
STATE AND FEDERAL GRANTS - SCHOOL
REVENUES, EXPENDITURES AND CHANGES IN FUND EQUITY
For the Year Ended June 30, 2011

<u>Fund Description</u>	<u>Balance 7/1/2010</u>	<u>Grant Proceeds</u>	<u>Other Income</u>	<u>Transfers</u>	<u>Expenditures</u>	<u>Balance 6/30/2011</u>
84.367 Title II Teacher Quality	0.00	23,684.00 F			23,684.00	0.00
84.318 Title II Technology	81.00	0.00 F			81.00	0.00
84.010 Title I	2,919.00	39,319.00 F			40,048.72	2,189.28
84.186 Drug Free Schools	184.22	2,413.00 F			2,597.22	0.00
Academic Support	0.00	7,900.00 S			7,900.00	0.00
ARRA - Title I	0.00	598.00 F			598.00	0.00
84.394 ARRA - State Fiscal Stabilization Fu	187,597.31	16,064.00 F			203,661.31	0.00
84.027 Sped Idea 94-142	18,288.40	419,424.00 F			433,902.82	3,809.58
84.173 Sped Early Childhood	260.71	13,456.93 F			13,456.66	260.98
84.027 Sped Program Improvement	0.00	0.00 F			0.00	0.00
Circuit Breaker	136,007.08	451,641.00 S			431,492.20	156,155.88
84.391 ARRA - IDEA	0.00	260,946.00 F			260,946.00	0.00
84.392 ARRA - EARLY CHILDHOOD	(1,167.70)	12,716.25 F			11,548.55	0.00
Special Revenue Funds - Fund 26	<u>\$344,170.02</u>	<u>\$1,248,162.18</u>	<u>\$0.00</u>	<u>\$0.00</u>	<u>\$1,429,916.48</u>	<u>\$162,415.72</u>

**TOWN OF NORWELL
BALANCE SHEET
June 30, 2011**

SEPTIC BETTERMENTS

ASSETS

Cash	\$62,210.53
Apportioned Assessments Not Yet Due	67,746.35
Notes Receivable	<u>54,193.00</u>
	<u>\$184,149.88</u>

LIABILITIES & FUND EQUITY

Deferred Revenue - Special Assessments Not Yet Due	67,746.35
Notes Payable	<u>71,813.00</u>
	<u>\$139,559.35</u>
Fund Equity:	
Unreserved Fund Balance	44,590.53
TOTAL LIABILITIES AND FUND EQUITY	<u>\$184,149.88</u>

**TOWN OF NORWELL
BALANCE SHEET
June 30, 2011**

WATER FUND

ASSETS

Cash		<u>\$1,164,859.13</u>
Receivables:		
Water Charges:		
Levy of 2011	222,125.67	
Levy of 2010	<u>0.00</u>	
Water Liens Added to Taxes:		
Levy of 2011	8,515.02	
Levy of 2010	<u>0.00</u>	
Fire Protection:		
Levy of 2011	<u>1,250.00</u>	
Cross Connection:		
Levy of 2011	<u>85.00</u>	
		<u>231,975.69</u>
		\$1,396,834.82

LIABILITIES AND FUND EQUITY

Liabilities:		
Warrants payable		\$49,812.59
Deferred Revenue:		
Water Use	222,125.67	
Water Liens	8,515.02	
Fire Protection	1,250.00	
Cross Connection	<u>85.00</u>	
		<u>231,975.69</u>
Total Liabilities		\$281,788.28
Fund Equity:		
Reserve for Continuing Appropriations	82,408.69	
Reserve for Encumbrances	0.00	
Reserve for Expenditures	250,000.00	
Unreserved Fund Balance	<u>782,637.85</u>	
Total Fund Equity		<u>1,115,046.54</u>
LIABILITIES AND FUND EQUITY		\$1,396,834.82

TOWN OF NORWELL
WATER FUND
REVENUES, EXPENDITURES AND CHANGES IN FUND EQUITY
For the Year Ended June 30, 2011

Revenues:

Water Charges	\$1,685,434.80
Water Liens Added to Taxes	66,360.04
Fire Protection	10,250.00
Late Cross Connections	270.00
Water Connections	31,500.00
Cross Connections	1,920.00
Miscellaneous Revenue	300.00
Water Penalty Revenue	<u>26,567.42</u>
Total Revenues	1,822,602.26

Expenditures:

Personnel Services	397,856.05
General Expenses	653,141.12
Water Well Cleaning	1,885.00
<u>Articles:</u>	
Hydro Study FY11	0.00
Hydro Study FY08	3,079.47
Total Expenditures	1,055,961.64

Revenues over (under) Expenditures	766,640.62
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Other Financing Sources and Uses:

Transfers in from General Fund	45,000.00
Transfer out to General Fund (Debt)	(244,638.00)
Transfer out to Special Revenue Fund	(2,500.00)
Transfer out to General Fund (Indirect Costs)	<u>(170,000.00)</u>
Total Other Financing Sources/Uses	(372,138.00)

Revenues and Other Financing Sources over (under)	
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Expenditures and Other Financing Uses	394,502.62
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Fund Equity at Beginning of Year	720,543.92
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Fund Equity at End of Year	<u>\$1,115,046.54</u>
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TOWN OF NORWELL
WATER FUND
APPROPRIATIONS AND EXPENDITURES
For the Year Ended June 30, 2011

Account Description	Balance 7/1/2010	Appropriation	Other Receipts	Temporary Loan (T) or Permanent Bond (B)		Transfers In (Out)	Closed to Revenue	Balance 6/30/2011
				Proceeds (Payments)	Expenditures			
Fiscal 2011 Budget:								
Salaries & Wages -Superintendent		\$87,465.00			\$89,200.51	\$1,736.00	\$0.49	\$0.00
Treatment Manager		\$64,809.00			\$0.00	\$2,264.00	\$67,073.00	0.00
Water Commissioners		\$2,100.00			\$2,100.00		\$0.00	0.00
Water Clerical		\$73,620.00			\$70,778.90		\$2,841.10	0.00
Water Payroll		\$252,983.00			\$235,776.64		\$17,206.36	0.00
General Expenses		\$656,175.00			\$653,141.12	(\$2,500.00)	\$533.88	0.00
Water Well Cleaning		\$15,000.00			\$1,885.00		\$13,115.00	0.00
Transfer to General Fund (Debit)		\$414,638.00				(\$414,638.00)	\$0.00	0.00
Indirect Expenses		\$170,000.00				(\$170,000.00)	\$0.00	0.00
Fiscal 2011 Budget - Total	\$0.00	\$1,736,790.00	\$0.00	\$0.00	\$1,052,882.17	(\$583,138.00)	\$100,769.83	\$0.00
Fiscal 2010 Encumbrances:								
General Expenses		\$0.00			\$0.00	\$0.00	\$0.00	0.00
Fiscal 2010 Budget - Total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Special Articles:								
Art 21 ATM 5/14/07								
Hydro-Geologic Study	\$9,697.93				\$4,209.77	(\$4,000.00)		5,488.16
Art 5 ATM Salary Adj ATM 5/10/10		\$4,000.00						0.00
Art 17 ATM 5/10/10								
Hydro-Geologic Study		\$80,000.00			\$0.00			80,000.00
Special Articles - Total	<u>9,697.93</u>	<u>84,000.00</u>	<u>0.00</u>	<u>0.00</u>	<u>4,209.77</u>	<u>(4,000.00)</u>	<u>0.00</u>	<u>85,488.16</u>
	<u>\$9,697.93</u>	<u>\$1,820,790.00</u>	<u>\$0.00</u>	<u>\$0.00</u>	<u>\$1,057,091.94</u>	<u>(\$587,138.00)</u>	<u>\$100,769.83</u>	<u>\$85,488.16</u>
Water Fund Total:	<u>\$9,697.93</u>	<u>\$1,820,790.00</u>	<u>\$0.00</u>	<u>\$0.00</u>	<u>\$1,057,091.94</u>	<u>(\$587,138.00)</u>	<u>\$100,769.83</u>	<u>\$85,488.16</u>

TOWN OF NORWELL
BALANCE SHEET
June 30, 2011

CAPITAL PROJECTS FUND 33 - WATER

<u>ASSETS</u>	
Cash	<u>\$839,256.19</u>
<u>LIABILITIES AND FUND EQUITY</u>	
Liabilities:	
Warrants Payable	\$7,884.47
Fund Equity:	
Fund Balance Reserved for Wellfield Rehabilitation	0.00
Fund Balance Reserved for Wells/Pumping Station	<u>831,371.72</u>
TOTAL LIABILITIES AND FUND EQUITY	<u>\$839,256.19</u>

CAPITAL PROJECTS FUND 35 - ROAD REPAIRS

<u>ASSETS</u>	
Cash	<u>\$745,750.93</u>
<u>LIABILITIES AND FUND EQUITY</u>	
Liabilities:	\$0.00
Fund Equity:	
Fund Balance Reserved for Road Repairs	745,750.93
TOTAL LIABILITIES AND FUND EQUITY	<u>\$745,750.93</u>

CAPITAL PROJECTS FUND 37 - FIRE STATION PROJECT

<u>ASSETS</u>	
Cash	<u>\$76,253.68</u>
<u>LIABILITIES AND FUND EQUITY</u>	
Liabilities:	\$0.00
Fund Equity:	
Fund Balance Reserved for Fire Station	76,253.68
TOTAL LIABILITIES AND FUND EQUITY	<u>\$76,253.68</u>

CAPITAL PROJECTS FUND 38 - VARIOUS PROJECTS

<u>ASSETS</u>	
Cash	<u>\$230,339.56</u>
<u>LIABILITIES AND FUND EQUITY</u>	
Liabilities:	
Warrants Payable	\$11,337.27
Deferred Revenue - Intergovernmental	0.00
	<u>11,337.27</u>
Fund Equity:	
Fund Balance Reserved for Town Hall Boiler	11,988.10
Fund Balance Reserved for Osborne Room Windows	22,900.00
Fund Balance Reserved for Council on Aging Building Renovations	<u>184,114.19</u>
	<u>219,002.29</u>
TOTAL LIABILITIES AND FUND EQUITY	<u>\$230,339.56</u>

**TOWN OF NORWELL
CAPITAL PROJECT FUNDS
REVENUES, EXPENDITURES AND CHANGES IN FUND EQUITY
For the Year Ended June 30, 2011**

Revenues:

Total Revenues	0.00
See Appropriation & Expenditure Schedule	<u>703,586.96</u>
Total Expenditures	703,586.96
Revenues over (under) Expenditures	(703,586.96)
Other Financing Sources (Uses):	
Proceeds from Permanent Borrowing Loans	2,210,000.00
Proceeds from Temporary Loans	
Bans Payable	
Bonds Payable	
Transfer in from Special Revenue Funds	
Transfer out to General Fund	
Total Other Financing Sources (Uses)	<u>2,210,000.00</u>
Revenues and Other Financing Sources over (under) Expenditures and Other Financing Uses	1,506,413.04
Fund Equity at Beginning of Year	<u>365,965.58</u>
Fund Equity at End of Year	<u>\$1,872,378.62</u>

TOWN OF NORWELL
CAPITAL PROJECT FUNDS
APPROPRIATIONS AND EXPENDITURES
For the Year Ended June 30, 2011

<u>Account Description</u>	<u>Balance 7/1/2010</u>	<u>Receipts Federal (F) State (S)/Other (O)</u>	<u>Temporary Loan (T) Permanent Loan (P) Proceeds (Payments)</u>	<u>Expenditures</u>	<u>Transfers In (Out)</u>	<u>Balance 6/30/2011</u>
Fund 33						
Water Department:						
Art 13 ATM 5/9/05						
Wellfield Rehab	254,823.80			254,823.80		\$ -
Art 26 ATM FY09						
Wells/Pumping Station			910,000.00 P	78,628.28		\$ 831,371.72
Water Department Total	254,823.80		910,000.00	333,452.08		\$ 831,371.72
Fund 35						
Highway Department:						
Art 14 ATMFY11						
Road Repair			1,000,000.00 P	254,249.07		\$ 745,750.93
Highway Department Total			1,000,000.00	254,249.07		\$ 745,750.93
Fund 37						
Fire Department:						
Art ATM 5/12/03						
Fire Station	76,253.68					\$ 76,253.68
Fire Department Total	76,253.68					\$ 76,253.68
Fund 38						
Art 3 ATM 5/2006						
Town Hall Boiler	11,988.10					\$ 11,988.10
Osborne Room Windows	22,900.00					\$ 22,900.00
Town Hall Total	34,888.10					\$ 34,888.10
Art 24 ATMFY11						
Council on Aging Bldg Expansion			300,000.00 P	115,885.81		\$ 184,114.19
Council on Aging Total			300,000.00	115,885.81		184,114.19
Fund 38 Total	34,888.10		300,000.00	115,885.81		219,002.29
Capital Projects Fund-Total	\$ 365,965.58	\$ -	\$ 2,210,000.00	\$ 703,586.96	\$ -	\$ 1,872,378.62

**TOWN OF NORWELL
BALANCE SHEET
June 30, 2011**

TRUST FUNDS

ASSETS

Cash

Fund 81 Expendable	3,548,183.10	
Fund 82 Non- Expendable	<u>438,091.80</u>	
Total Cash		<u>\$3,986,274.90</u> <u>\$3,986,274.90</u>

LIABILITIES AND FUND EQUITY

Liabilities:

Warrants Payable	\$10,807.47
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Fund Equity:

Non-Expendable:

Cemetery Perpetual Care	\$201,374.80
Coffin Cemetary and Charity Fund	2,000.00
Mary Farrar/Joseph Estes Cemetary Fund	1,000.00
Abigail T. Otis Cemetary Fund	1,000.00
Abigail T. Otis Tomb Fund	500.00
Abigail T. Otis Charity Fund	2,000.00
Charles H. Pike Fund	200.00
Sarah Sawyer Fund (Principal Held By Commonwealth)	200.00
Fenger Library Fund	10,000.00
Bicentennial Library Fund	400.00
Annabel Wakefield Library Fund	100.00
Annabel Wakefield Poor Fund	1,000.00
John Crocker Bond Memorial Fund	10,000.00
Dorothy S. Fogg Scholarship Fund A	25,000.00
Dorothy S. Fogg Scholarship Fund B	25,000.00
Ashley and Minnie Jones Scholarship Fund	10,000.00
Jacobs Farm Trust Fund	147,317.00
Gaudette Flower Fund	<u>1,000.00</u>

Total Non-Expendable	438,091.80
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Expendable:

Norwell Cemetary Sale of Lots Fund	185,981.62
Cemetery Perpetual Care	85,701.46
Coffin Cemetary and Charity Fund	144.34
Mary Farrar/Joseph Estes Cemetary Fund	416.38
Abigail T. Otis Cemetary Fund	72.19
Abigail T. Otis Tomb Fund	36.07
Sarah Sawyer Cemetary Fund	420.92

**TOWN OF NORWELL
BALANCE SHEET
June 30, 2011**

TRUST FUNDS

Charles H. Pike Fund	58.35	
Fenger Library Fund	4,653.87	
Bicentennial Library Fund	254.06	
Annabel Wakefield Library Fund	63.52	
Marjorie K Pote Library Trust	294,432.12	
Abigail T. Otis Charity Fund	21,236.42	
Annabel Wakefield Poor Fund	2,531.85	
John Crocker Bond Memorial Fund	698.17	
Tricentennial Fund (To be expended in Year 2076)	410.48	
Gaudette Flower Fund	161.96	
Jacobs Farm Income Fund	21,732.33	
Jacobs Farm Trust Fund	9,646.91	
F M Cushing Fund	62,408.43	
Dorothy S. Fogg Scholarship Fund A	1,426.29	
Dorothy S. Fogg Scholarship Fund B	1,409.98	
Ashley and Minnie Jones Scholarship Fund	757.95	
Leonard Cox Scholarship	13,852.51	
School Scholarship Fund	9,308.60	
Conservation Fund	150,232.66	
Affordable Housing Trust	497,573.39	
Stabilization Fund	1,719,420.24	
Debt Service Stabilization Fund	452,332.56	
OPEB Trust Fund	0.00	
Total Expendable		<u>3,537,375.63</u>
Total Fund Equity		<u>\$3,975,467.43</u>

TOTAL LIABILITIES AND FUND EQUITY	<u>\$3,986,274.90</u>
--	------------------------------

TOWN OF NORWELL
NON-EXPENDABLE TRUST FUNDS
REVENUES, EXPENDITURES AND CHANGES IN FUND EQUITY
For the Year Ended June 30, 2011

<u>Account</u>	<u>Balance</u> <u>7/1/2010</u>	<u>Contributions</u>	<u>Interest</u> <u>Income</u>	<u>Other</u>	<u>Unrealized</u> <u>Gain(Loss)</u>	<u>Transfer In</u>	<u>Expenses</u>	<u>Transfer Out</u>	<u>Balance</u> <u>6/30/2011</u>
PERMANENT NON EXPENDABLE									
CEMETERY PERPETUAL CARE	201,374.80								201,374.80
COFFIN CEMETERY AND CHARITY FUND	2,000.00								2,000.00
FARRAR FOSTER ESTES CEMETERY FUND	1,000.00								1,000.00
ABIGAIL T OTIS CEMETERY	1,000.00								1,000.00
ABIGAIL T OTIS TOMB	500.00								500.00
ABIGAIL T OTIS CHARITY	2,000.00								2,000.00
CHARLES H PIKE FUND WASH ST CEMETERY	200.00								200.00
SARAH SAWYER CEMETERY FUND	200.00								200.00
FENGER FUND LIBRARY	10,000.00								10,000.00
LIBRARY BICENTENNIAL FUND	400.00								400.00
WAKEFIED LIBRARY	100.00								100.00
WAKEFIELD POOR FUND	1,000.00								1,000.00
JOHN CROCKER BOND MEMORIAL	10,000.00								10,000.00
JACOBS FARM TRUST FUND	147,317.00								147,317.00
GAUDETTE FLOWER FUND	1,000.00								1,000.00
PERMANENT NON EXPENDABLE (FUND 82)	378,091.80	-	-	-	-	-	-	-	378,091.80
PRIVATE PURPOSE NON EXPENDABLE									
DOROTHY S FOGG SCHOLARSHIP A	25,000.00								25,000.00
DOROTHY S FOGG SCHOLARSHIP B	25,000.00								25,000.00
ASHLEY/MINNIE JONES SCHOLARSHIP	10,000.00								10,000.00
PRIVATE PURPOSE NON EXPENDABLE (FUND 82)	60,000.00	-	-	-	-	-	-	-	60,000.00
TOTAL NON EXPENDABLE FUND 82	438,091.80	-	-	-	-	-	-	-	438,091.80

**TOWN OF NORWELL
BALANCE SHEET
June 30, 2011**

AGENCY FUND

ASSETS

Cash - unrestricted checking	\$541,255.59
Police Detail Receivable	<u>\$14,806.85</u>
TOTAL ASSETS	<u>\$556,062.44</u>

LIABILITIES

Warrants Payable	\$9,628.20
Sales Tax Due State	-
Firearm Licenses Due State	-
Deferred Revenue - Police Detail	14,806.85
Student Activity	70,425.32
Unclaimed Checks	-
Bid Deposits	1,300.00
Sureties:	
Valley Swamp Surety Deposit	15,616.37
Blackpond/Clappbrook Surety Deposit	-
Bramblewoods Estate Surety Deposit	80,255.74
Laurelwood Surety Deposit	39,773.96
Laurelwood Utility Trust	-
Birchwood Farms Surety Deposit	98,708.32
Prairie Farm Est (Bates Lane) Surety Deposit	16,424.96
Holly Berry Surety Deposit	2,748.00
Turners Way Surety Deposit	30,825.45
Edgewood Park Surety Deposit	-
Forest Ridge Surety	74,049.48
Conservation:	
Wildcat Osrdr/AW Perry	2,427.00
Hingham Lumber 711 Main St	4,137.50
72 Jordan Lane/Hall	10,000.00
Fox Hill Lane/Liddell	972.78
AB Kahane	1,508.18
1194 Main St Hingham	729.44
Circuit St/Raymond	-
Norwell Washington LLC Environmental	5,024.30
218 Old Oaken Bucket Road	769.17
17 Accord Park Drive	1,921.75
1098 Main St/Shiavone	201.06
Various Concom	255.00
Planning:	
Wildcat Hills Review	2,525.59
Donovan/Modern	3,926.82
Bowker/Heritage Est	2,303.59

Cowings/Summer	5,126.41
Parsons Walk	5,098.85
Bramblewood	4,274.09
Forest Ridge/Off Summer	3,383.51
Trunnel Estates	3,255.97
Henry's Lane	4,330.18
Barrel Lane Commons	3,636.82
654 Grove St/Kahane	4,074.41
River/Stetson	6,143.81
400 Washington St	1,478.47
Walnut Tree	1,622.04
Prairie Farm/High St	3,868.84
Various Review	2,322.00
Turners Way	2,072.25
Laurelwood/Tilden	1,081.76
Cordwainer Dr	2,296.07
John Neil Dr Ext	969.15
Harvest Place	4,707.50
Hingham Lumber 711 Main St	2,292.50
Board of Appeals:	
Norwell Washington LLC	6,043.76
Friendship Home/460 Main	1,728.56
Simon Hill LLC	-
Police Extra Details	(8,263.60)
Security Deposit - Rent Jacobs	3,254.26
TOTAL LIABILITIES AND FUND EQUITY	<u>\$556,062.44</u>

TOWN OF NORWELL
BALANCE SHEET
June 30, 2010

GENERAL LONG TERM DEBT

ASSETS

Amounts to be Provided for Retirement of Debt	<u>\$22,515,281.70</u>
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LIABILITIES

Bonds Payable:

MWPAT - issued 8/1/04, outside debt limit, \$55,466, 18YR	36,944.00
MWPAT - issued 12/18/07, outside debt limit, \$69,826, 20YR	59,353.00
School Planning - issued 6/15/03, outside debt limit, \$300,000, 20YR	180,000.00
Fire Station - issued 3/1/01, inside debt limit, \$2,000,000, 20YR	880,000.00
Council on Aging Expansion - issued 10/1/10, inside debt limit, \$300,000 10YR	300,000.00
Water Design - issued 2/15/05, outside debt limit, \$337,000, 5YR	0.00
Water Tank/Land - issued 6/15/03, outside debt limit, \$655,000, 10YR	90,000.00
Middle School - issued 6/15/03, debt exclusion, outside debt limit, \$17,300,000, 20YR	10,380,000.00
Cole, Vinal, High School - issued 2/15/05, debt exclusion, inside dl, \$10,852,000, 20YR	7,580,000.00
Road Repairs - issued 10/15/06, inside debt limit, \$1,000,000, 5YR	-
Road Repairs - issued 10/1/10, inside debt limit, \$1,000,000, 5YR	1,000,000.00
Water Pumping Station - issued 10/15/06, outside debt limit, \$743,000, 10YR	440,000.00
Water Pumping Station - issued 10/1/10, outside debt limit, \$910,000, 10YR	910,000.00
Water Engineering - issued 10/15/06, inside debt limit, \$247,000, 10YR	150,000.00
Remodeling and Fire Truck - issued 4/10/07, inside debt limit, \$530,000, 10YR	300,000.00
MWPAT - Stormwater Mgmt issued 12/18/07, inside debt limit, \$300,000 10YR	208,984.70

Total Liabilities	<u>22,515,281.70</u>
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Bonds Authorized	(600,000.00)
Bonds Authorized/Unissued	600,000.00

TOTAL LIABILITIES AND FUND EQUITY	<u>22,515,281.70</u>
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TOWN OF NORWELL
RESERVE FUND TRANSFERS
FY2011

Reserve Fund - Beginning of Year Balance **\$250,000.00**

Transfers Approved by the Advisory Board:

<u>Date</u>	<u>Description</u>	<u>Account #</u>	<u>Amount</u>
9/9/2010	Selectmen - Professional Services	1-122-0201-05307	\$10,000.00
3/15/2011	Assessors - Reval Services	1-141-0203-05304	5,500.00
3/22/2011	Accountant/School - Medicaid Billing Service:	1-135-0201-05690	22.00
4/14/2011	Highway - Town Gasoline	1-420-0213-05410	45,000.00
5/3/2011	Veterans Benefits	1-543-0218-05770	3,000.00
5/5/2011	Accountant/School - Medicaid Billing Service:	1-135-0201-05690	75.00
5/5/2011	Accountant/School - Medicaid Billing Service:	1-135-0201-05690	164.00
6/9/2011	Highway - Town Gasoline	1-420-0213-05410	15,000.00
6/16/2011	Cemetary - General Expenses	1-491-0201-05780	250.00
6/23/2011	Fire - Overtime	1-220-0101-05130	10,000.00
6/23/2011	Building - Plumbing Inspector Pay	1-241-0117-05115	2,189.40
6/23/2011	Building - Wiring Inspector Pay	1-241-0117-05116	3,448.57
6/23/2011	Building - Gas Inspector Pay	1-241-0117-05117	1,605.45
6/23/2011	Library - Salaries and Wages	1-610-0101-05110	19,418.31
6/23/2011	PBMC - General Expenses	1-193-0201-05780	2,155.55
7/6/2011	PBMC - General Expenses	1-193-0201-05780	544.00
7/6/2011	Accountant/School - Medicaid Billing Service:	1-135-0201-05690	1,527.00
7/6/2011	Accountant/School - Medicaid Billing Service:	1-135-0201-05690	56.00
7/6/2011	Fire - Salaries and Wages	1-220-0101-05110	929.27
7/7/2011	Legal Services	1-151-0201-05302	6,763.43
7/7/2011	Street Lighting	1-424-0201-05780	18,005.17
7/7/2011	PBMC - General Expenses	1-193-0201-05780	407.96
7/21/2011	Building - General Expenses	1-241-0201-05712	105.40
Total Transfers			<u>146,166.51</u>
6/30/2011 Balance			<u>\$103,833.49</u>

TOWN OF NORWELL
Provision for Abatements and
Exemptions
Activity for Fiscal Year 2011

<u>Levy Year</u>	<u>Balance 7/1/2010</u>	<u>Commitments</u>	<u>Transfers to Overlay Surplus</u>	<u>Abatements & Exemptions</u>	<u>Balance 6/30/2011</u>
2011		432,169.11		78,398.38	353,770.73
2010	456,855.79			49,337.39	407,518.40
2009	421,543.23		150,000.00	23,669.21	247,874.02
2008	212,872.79			5,572.03	207,300.76
2007	208,751.97		150,000.00	4,240.09	54,511.88
2006	171,387.18		38,000.00	2,657.09	130,730.09
2005	18,263.89			2,758.12	15,505.77
2004	1,498.19	1,617.57		3,115.76	0.00
2003	0.00	3,007.00		3,007.00	0.00
2002	3,196.33				3,196.33
TOTALS	<u>\$1,494,369.37</u>	<u>\$436,793.68</u>	<u>\$338,000.00</u>	<u>\$172,755.07</u>	<u>\$1,420,407.98</u>



TOWN OF NORWELL



ANNUAL TOWN REPORT 2012

TOWN DIRECTORY

EMERGENCIES: POLICE, FIRE, AMBULANCE ~ 911 659-7979

Town Offices – 345 Main Street

Hours: Monday & Tuesday, 8:00 AM to 4:15 PM, Wednesday, 8:00 AM to 7:30 PM,

Thursday, 8:00 AM to 4:00 PM and Friday, 8:00 AM to 12:00 PM (Unless Noted Differently)

<u>ACCOUNTING DEPARTMENT</u>	781-659-8010
<u>ANIMAL CONTROL</u>	781-659-8012
<u>ASSESSOR'S DEPARTMENT</u>	781-659-8014
<u>SELECTMENS DEPARTMENT</u>	781-659-8000
<u>BOARD OF HEALTH / RECYCLING / TRASH</u>	781-659-8016
<u>BUILDING DEPARTMENT / APPEALS</u>	781-659-8018
<i>Inspectors: Building, Wire, Gas, Plumbing</i>	<i>Inspections by Appointment</i>
<u>CONSERVATION COMMISSION</u>	781-659-8022
<u>PLANNING BOARD</u>	781-659-8021
<u>HIGHWAY DEPARTMENT</u> , Secretary.....	781-659-8042
<i>After office hours</i>	781-659-7979
<u>RECREATION COMMISSION</u>	781-659-8046
<u>TAX COLLECTOR / TREASURER</u>	781-659-8070
<u>TREES / CEMETERY DEPARTMENT</u>	781-659-8009
<u>TOWN CLERK</u>	781-659-8072
<i>Birth Certificates, Death Certificates, Elections</i>	
<i>Marriage Licenses, Voter Registration, Dog Licenses, etc.</i>	
<u>VETERAN'S AGENT</u>	781-659-8004
<u>WATER DEPARTMENT</u>	781-659-8076
<u>NORWELL PUBLIC LIBRARY</u>	781-659-2015
<i>64 South Street (Library Hours change according to School Year)</i>	
<u>COUNCIL ON AGING (SENIOR CITIZEN DROP-IN CENTER)</u>	781-659-7878
<i>Mon – Fri 8:30 AM to 3:30 PM Hot Lunch Program, Senior Bus, Activities</i>	
<u>POLICE DEPARMENT</u>	
<i>40 River Street</i>	781-659-7979
<u>FIRE DEPARTMENT HEADQUARTERS</u>	After Office Hours - 781-659-8156
	After Office Hours – 781-659-7979
<u>SCHOOL DEPARTMENT</u>	781-659-8800
<i>Superintendent Office - Mon Fri 8:00 a.m. – 5:00 p.m.</i>	

IN MEMORIAM

Richard A. Gaudette	January 4, 2012	Develop. & Indust. Comm. Golf Course Comm. Golf Course Study Comm. Board of Appeals Norwell Fire Chief
William B. Early	January 31, 2012	Perm. Drainage Comm. Senior Tax Relief Comm.
Barbara B. Meacham	February 4, 2012	Election Worker
Robert R. McLaughlin	April 8, 2012	Norwell Firefighter
Luanne M. Jacobs	May 23, 2012	Norwell School Teacher
Charles R. Mesheau	August 28, 2012	Custodian
Mary C. Lizotte	Sept. 24, 2012	Election Worker Cemetery Committee Veteran's Memorial Comm. Common Project Comm. Historical Distr. Study Comm. Arts Lottery Council



Town of Norwell

Plymouth County Massachusetts

2012 Population 10,953, Land area 21 square miles, Normal temperature, January: 27F, Normal Temperature, July 70.0F, Elevation at Town Hall approximately 81 feet above sea level, Town Meeting form of government with 3-member Board of Selectmen as Executive Authority.

REPRESENTATIVES IN STATE & FEDERAL GOVERNMENT

U. S. Senators

Scott P. Brown (R)
John F. Kerry (D)

Governor's Council 4th District

Christopher A. Iannella, Jr. (D)

Representative in Congress, 10th District

William D. Delahunt (D)

County Commissioners

Anthony T. O'Brien (R)
John P. Riordan, Jr. (D)
Sandra Wright (R)

State Representative, 5th Plymouth District

Rhonda L. Nyman (D)

State Senator, Norfolk & Plymouth District

Robert L. Hedlund (R)

Sheriff, Plymouth County

Joseph D. MacDonald (D)

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Cover photograph taken by:
Donald Mauch

ELECTED OFFICIALS

BOARD OF ASSESSORS	3 YRS	NORWELL PUBLIC LIBRARY TRUSTEES	3 YRS
Maureen Clark-Lewis	2015	Peter J. Kapolka	2015
Susan Kirby	2014	Christine E. Smith	2015
Rebecca Freed	2013	Jeanne Hagelstein-Ivas	2014
Charles R. Markham	2012	Sarah C. Summers	2014
		Henry E. Goldman	2013
BOARD OF HEALTH	3 YRS	Kathryn E. Mudgett	2013
Mary E. Doherty	2015	Rebecca C. Freer, Director	Appt.
Peter M. Dillon	2014		
John O. Litchfield	2013	PLANNING BOARD	3 YRS
Brian Flynn, Agent	Appt.	Margaret Etzel	2015
		Kenneth Cadman	2014
BOARD OF SELECTMEN	3 YRS	Sally I. Turner	2014
David DeCoste	2015	Kevin P. Jones	2013
Ellen H. Allen	2014	Kevin F. Cafferty	2013
Gregg McBride	2013	Chris Dilorrio	Appt.
John G. Mariano	2012		
		SCHOOL COMMITTEE	3 YRS
BOARD OF WATER COMMISSIONERS	3 YRS	MaryLou O'Leary	2015
Peter Dillon	2015	Kiersten H. Warendorf	2014
Steven P. Ivas	2014	Brian S. Noble	2014
Frederick H. St. Ours	2013	Glenn C. Ferguson	2013
John R. McInnis, Supt.	Appt.	Amy Koch	2013
HIGHWAY SURVEYOR/DIRECTOR	3 YRS	TOWN CLERK	3 YRS
Paul M. Foulsham	2013	Patricia M. Anderson	2014
		Laurie A. Davis, Assistant	Appt.
NORWELL HOUSING AUTHORITY	3 YRS	TOWN MODERATOR	1 YR
Fred N. Levin	2015	William C. Coffey	2013
John F. Carnes, Jr.	2015		
Edward F. Walsh, Jr.	2014		
Nancy J. Dooley	2013		
Colleen Sullivan-Locchi, Director	Appt.		

APPOINTED OFFICIALS

ADA COORDINATOR

Timothy J. FitzGerald

ADVISORY BOARD

Gary D.	Thomas	2015
Jacquelyn	McClellan	2015
Jason	Brown	2015
MaryEllen	Coffey	2014
Timothy W.	Greene	2014
George	Jamieson	2014
Ralph D.	Gordon	2013
Spencer	Joseph	2013
Megan	Collins	2013
Peter M.	Shea	2012

ADVISORY BOARD NOMINATING COMMITTEE

William C.	Coffey	2013
Ellen H.	Allen	2013
Timothy W.	Greene	2013

AMBULANCE ABATEMENT COMMITTEE

James	Boudreau
T. Andrew	Reardon, Chief
Angela M.	Chandler

ANIMAL CONTROL OFFICER

Paul W.	Murphy	2013
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ATHLETIC FIELD COMMITTEE

Richard	Webber	2015
Jeff	Bergholtz	2015
Mark C	Maiellano	2014
Jeannie	Burtch	2014
Eric	Thorbahn	2014
Glenn	Ferguson	2013
David C.	Benedict	2013
Paul M.	Molinari	2012

BEAUTIFICATION COMMITTEE

Arthur J.	Lunny	2015
Susan K.	Solis	2015
Richard P.	Barry	2014
Joyanne R.	Bond	2014
Gillian	Parker	2014
Susan Fuller	Hall	2013
Peg	Norris	2013
Robert H.	Norris	2013
David W.	White	2012
Charles	Morgan	2012

BOARD OF APPEALS

Philip Y.	Brown	2015
David L.	Turner	2014
Lois S.	Barbour	2013

ALTERNATE MEMBERS:

Thomas P.	Harrison	2015
Michael E.	Kieman	2014

40B SPECIAL ALTERNATE

Patrick J.	Haraden	Simon Hill Village	Duration
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BOARD OF REGISTRARS

James C.	Pinkham	2015
Joseph R.	Carty	2015
Regina T.	Giordani	2014
Patricia M.	Anderson	2014
Donald	Hansen	2012
Bruce S.	Burgess	2012

BUILDING INSPECTOR ALT.

Gerald	O'Neill	2015
Michael B.	Simpson	2014

BURIAL AGENT

Patricia M.	Anderson	2014
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CABLE TV COMMITTEE

Charles	Markham	2015
Gregg	McBride	2014
Ruth A.	Horgan	2014
Virginia	Giordano	2013

CAPITAL BUDGET

Jeff	Fitzgerald	2014
Kevin J.	Burns	2014
Megan	Collins	2013
Kevin P.	Jones	2013
Stephanie	Molinari	2013
Richard	Sulc	2013
Jason	Brown	2012

CIVIL DEFENSE DIRECTOR

T. Andrew	Reardon, Chief
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COMMISSION ON DISABILITIES

Pattie M.	Nelson	2015
Deborah M.	Paine	2015
Kevin	Cohane	2015
Michele D.	Bickford	2014
Calista A.	Andrews	2014
Laurie	Galvin	2014
Michele D.	O'Hara	2013

Margaret	Kams	2012
Wendy L.	Kennedy	2012

COMMUNITY PRESERVATION COMMITTEE

3 YRS

Margaret	Etzel	2015
Fred N.	Levin	2015
Patricia G.	Richardson	2015
Robert H.	Norris	2015
Ann	Buchanan	2015
John	Mariano	2015
David M.	Osborne	2014
Rebecca Z.	Freed	2013
Alison	Demong	2013
Charles	Markham	2012

CONSERVATION COMMISSION

3 YRS

David M.	Magee	2015
William	Grafton III	2015
Bruce	Humphrey	2015
David M.	Osborne	2014
Lori	Hillstrand	2014
Robert	Woodill	2014
Marynel	Wahl-Halatsis	2013
Mary	McCarthy	2012
Sean M.	Sutton	2012

CONSTABLES

3 YRS

Kevin J.	Dalton	2015
Jerold S.	Loomis	2015
Michael C.	Moore	2015
Peter J.	Carlson	2015
Kevin A.	Bullock	2015
David	Lewis	2014
Thomas C.	Scavitto	2013
Theodore A.	Baldwin	2012
Richard	Rocci, Jr.	2012

COUNCIL ON AGING

3 YRS

Wesley H.	Osborne, Jr.	2015
Ann M.	Horrigan	2014
Dorothy E.	Lynch	2014
Ann J.	Valair	2014
Maureen	Melanson	2013
Bonnie J.	Campbell-Dunn	2013
Marion C.	McLaughlin	2013
Rosemary	O'Connor, Director	

CULTURAL COUNCIL

2 YRS

Constance	Stone	2014
Cynthia A.	Wright	2013
Jane W.	Shanny	2013
Elaine	Garvey	2013
Kelly	Kehoe	2013
Deborah	Cox	2013
Pat	Bigger	2013

Nathalie	Vining	2013
Jane W.	Bogaty	2013
Gail	Nogueria	2013

CUSHING MEMORIAL DIRECTORS

3 YRS

Donna M.	Cunio	2015
James E.	Fitzgerald	2014
Paul S.	Tedeschi	2013

ECONOMIC DEVELOPMENT COMMITTEE

3 YRS

Richard A.	Merritt	2015
Jeff	DeMarco	2014
Patrick	Campbell	2014
Michael J.	Tobin	2013
Lenord	Cubellis	2013
Sally	Turner	duration
Andrew	McAllister	2012

EMERGENCY COMMUNICATIONS CENTER

Theodore J.	Ross Police Chief
T. Andrew	Reardon, Chief

FENCE VIEWER

1 YR

Cliff	Prentiss	2013
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FIRE DEPARTMENT

T. Andrew	Reardon, Chief
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CAPTAINS:

Kenneth R.	Benting
Shane P.	McMahon
Jeffrey C.	Simpson
Stephen M.	Sweeney

FIRE FIGHTERS:

Eric	Chiasson
John R.	Cushing
Keith E.	Donaghey
George P.	Doucette
JD	Dwyer
Jon M.	Healy
Tyler	Hannigan
Steven A.	Jackman
Jeffrey	Jacobson
David J.	Kean
Harry L.	Merritt
William J.	Milne
Jeannie N.	Payne
Michael B.	Ryan
Robert F.	Silva
Dave	Smith
Michael	Teague

CALL FIREFIGHTERS;

David	Afienko
Michael	Cohen
Sean	Ford
Ryan	Furlong
Michael	Josti
Parker	Merritt
Alex	Morena
Michael	Smiddy
Theodore	Tallman
John	Ward

FOREST FIRE WARDEN

T. Andrew	Reardon, Chief
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GAS & PLUMBING INSPECTOR**1 YR**

Edward J.	Geswell	2013
Edward J.	Geswell III, Alternate	2013
Michael	Hoadley	2013
Gary A.	Young, Alternate	2013
John E.	Hoadley, Alternate	2012

GOVERNMENT STUDY COMMITTEE**3 YRS**

Eric	Russo	2015
Daniel P.	Collins	2015
Elizabeth	Gordon	2013
Donald E.	Shute	2013
Paula Kilm	White	2012

HARBORMASTER

Ronald P.	Mott	12/31/12
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HIGHWAY/TREE ENVIRONMENTAL AUDIT COMM.

None

James M.	Boudreau
Gregg	McBride
Paul M.	Foulsham

INSPECTOR OF ANIMALS**1 YR**

Paul W.	Murphy	4/30/2013
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INSPECTOR OF BUILDINGS**3 YRS**

Timothy J.	FitzGerald	2013
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INSPECTOR OF WIRES**1 YR**

Charles	Palmeri	2013
John C.	Lunn, Alternate	2013

LOCAL HISTORIC DISTRICT STUDY COMMITTEE**3 YRS**

George	Preble	2015
Jay	McOske	2015
Jon	Bond	2014
Stephen	Hull	2014
Katherine	Kardok	2014
Janet	Watson	2013

Kim	Zayotti	2013
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MAPC**Duration**

James M.	Boudreau
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MEMORIAL DAY COMMITTEE**Duration**

Richard A.	Caldwell
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MUNICIPAL HEARING OFFICER

James M.	Boudreau
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NORTH RIVER CLEANUP**Duration**

William A.	Bernardi
James H.	Jenkins, Jr.
John G.	Marshall

NORTH RIVER COMMISSION**3 YRS**

Gary D.	Thomas	2013
Dennis J.	Mahoney	2013

NORTH RIVER PATROL**1 YR**

Joseph	Strazdes	2013
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NORWELL CEMETERY COMMITTEE**3 YRS**

Gertrude H.	Daneau	2015
Richard	Haritgan	2015
Francis J.	Nagle	2015
Lynne	Rose	2015
Mary C.	Lizotte	2012

NORWELL COMMUNITY HOUSING TRUST**2 YRS**

Charles	Markham	2015
Peter M.	Shea	2015
Patricia G.	Richardson	2014
Andy	Readon	2014
Bruce	Burgess	2014

NORWELL ENERGY COMMITTEE**1 YR**

Mary	Cole	2013
Robert A.	McMackin	2013
Russ	Paulin	2013
David	Brooks	2012
David	Yampanis	2012
Patricia A.	Lederer	2012
Mark F.	Nittel	2012

NORWELL HISTORICAL COMMITTEE**3 YRS**

David	DeGhetto	2015
Robert H.	Norris	2015
Wendy M.	Bawabe	2015
Nancy	McBride	2014
Patricia	Shepherd	2013
Richard	Knox	2012

OVERHEAD WIRE COMMITTEE

David DeGhetto
Joseph R. Carty
Arthur Joseph, Jr.

Duration

Daniel A. Dooley
Jeffrey Johnson
Scott S. Keene
Matthew Manning
John A. McDevitt
Robert M. Meagher
Francis N. Molla, Jr.
William R. Pasteris
Edward R. Phelps
Bryan Resnick
Sean M. Sutton

PATHWAY COMMITTEE**1 YR**

David M. Magee
Sally I. Turner
Kevin Cafferty
Anne M. Staples
Kenneth Cadman
Patrick Palzkill
Scott D. Raeside
Sean M. Sutton

2015
2014
2013
2013
2012
2012
2012
2012

SPECIAL POLICE OFFICERS;

Ernest Anastasio 2013
Michael A. Brenton 2013
Kevin J. Driscoll 2013
Katelin Jenkins 2013
Matthew R. Luccarelli 2013
Maureen Shirkus 2013
Thomas L. Twigg 2013

PERMANENT BUILDING & MAINTENANCE**3 YRS**

James E. Fitzgerald
Andrew Whittaker
Frederick D. Hayes
Glenn C. Ferguson
Mark McGlinchey
Thomas F. O'Neill
Donald Messinger
George P. Williams
James L. McKenney

2015
2015
2015
2014
2014
2014
2013
2012
2012

CLERKS;

Heather Collins
Donna Galvin
Mary Merritt
Kimberly Papile
Barbara Papile
Daniel Campanelli

PERMANENT DRAINAGE COMMITTEE**3 YRS**

Paul M. Foulsham, Ex officio
Michael W. McDonald

2014
2012

RECREATION COMMISSION**3 YRS**

Virginia M. Maree 2015
Patricia G. Richardson 2015
David J. Kean 2014
Anne Staples 2013
Denise M. Nestor 2012
Dale Connor, Director

PERSONNEL BOARD**3 YRS**

Adrienne Vavpetic
Tammie Garner
Jane A. Stout
James M. Boudreau
Robert R. Kustka

2015
2014
2013
Appt.
2012

RECYCLING COMMITTEE**3 YR**

Holly Mayer Wenger 2015
Marjorie J. Dorney 2015
Carole P. McCarthy 2015
Anne Fridgen-Traft 2014
Vicky E. Spillane 2013
Norman E. Thoms 2013
Joanne M. Dirk 2012

POLICE DEPARTMENT

Theodore J. Ross, Chief
John Suurhan, Deputy Chief

SERGEANTS;

Richard Bosworth
Robert E. Clark
Ronald C. Fries
Dennis R. Lynch
William Lynch
Urpo J. E. Nurmenniemi
Timothy P. O'Brien

SCHOOL CROSSING GUARD

Virginia M. Maree
Jill M. O'Loughlin

PERMANENT OFFICERS:

Carol Bszurick
Kenneth Camerota
John Cames III

SEALER WEIGHTS & MEASURES**1 YR**

Peter J. Jones 2013

SIGN-ZONING OFFICER

Timothy J. FitzGerald

S.S. RECYCLING CO-OP	3 YRS	TREASURER/COLLECTOR	3 YRS
Norman E. Thoms	2013	Angela M. Chandler	2014
Joanne M. Dirk	2012	Mary K. Merritt, Asst.	
REGIONAL VOCATIONAL SCHOOL DISTRICT	3 YRS	TRAFFIC STUDY COMMITTEE	3 YRS
Robert L. Molla, Jr.	2015	John A. Micek	2013
		Paul M. Foulsham	2013
STATE ETHICS COMMISSION	Duration	T. Andrew Reardon	
Robert W. Galvin, Esq., Asst		Theodore J. Ross	
		Robert W. Foulsham	2013
STORM WATER PHASE II COMMITTEE	Duration	TRENCH INSPECTOR	Duration
Paul M. Foulsham		Paul M. Foulsham-Highway Dept.	
Greg McBride		Timothy J. FitzGerald, Bldg. Inspt.	
Jack R. McGinnis, Alt.			
Neil Merritt, Alt			
TOWN ADMINISTRATOR		VETERAN'S AGENT	1 YR
James M. Boudreau	Appt.	Michael Thorp	2013
		Richard A. Caldwell	2012
TOWN ACCOUNTANT	3 YRS	VETERAN'S GRAVE OFFICER	1 YR
Donna G. Mangan	2015	Michael Thorp	2013
Nancy Dooley, Ass't		Richard A. Caldwell	2012
TOWN COUNSEL			
Robert E. Galvin, Esq.			
Robert W. Galvin, Esq., Asst			
TOWN TECHNOLOGY COMMITTEE	1 YR		
James Boudreau	2013		
Warren MacCullum	2013		
Blaz Vavpetic	2013		
David Cawthome	2013		
Matthew P. Power	2013		
Frank White	2013		
Marynel Wahl-Halatsis	2013		
Margaret O'Connor	2012		

REPORT OF THE BOARD OF SELECTMEN

In 2012, the Board of Selectmen worked closely with the other Boards and Committees to create a budget for Fiscal Year 2013 which balanced the needs of the community and the cost to tax payers. By 2012, the Town had reached a point where the constraints of Proposition 21/2, the continued reductions in state aid, and lack of new growth left virtually no funds with which to manage our core operating costs. Coupled with growth in the school population and the extraordinary increases in fixed costs (particularly health care), the Town had reached a crossroads. The Board put forth a \$2.8 million override for the Town to consider at the May 2012 Town Meeting, which was passed by the voters and sent to a special election, where it was approved 2575 to 1374. Town Meeting reconvened following the election and approved an override-supported budget of more than \$42 million. The majority of the new funds went to address the growing student population and long neglected needs in the School Department.

David DeCoste was elected to a three-year term as a Selectman, replacing incumbent John Mariano who had served on the Board for 12 years. Gregg McBride was elected Chairman of the Board, with Ellen Allen as Vice-Chairman and David as Clerk. In addition to John's 12 years as a Selectman he was a member of the Advisory Board for a number of years before that. We thank him for his service and many contributions to the Town.

Norwell is a community of volunteers and our citizens lend their time and talents to the community in a variety of ways. We are grateful to everyone who contributes their time to the running of the Town, from the committees and boards of Town government to the Friends of Library and the Friends of Norwell who run the food pantry, to the volunteers who maintain the trails in our conservation areas.

In 2012 the Town collaborated with the all of its unions to reach an agreement on health insurance to reduce both current and future costs to tax payers. This has been a boost to our efforts to balance the Town's budget and control future costs. In 2012, the Board engaged in a number of initiatives to control costs and to grow revenues without increasing residential taxes. The Economic Development Committee has worked to develop policies and zoning bylaws to enhance development in the business areas of Town.

The Board also worked on plans for improvements and/or replacement of buildings and facilities. The Board continued to look for ways to solve the problems with the Police station on River Street after the Town voted down a new Station next to the Fire Station in 2011. Further study of the existing station was commissioned to determine the costs of upgrading the station in its current location. The Board will recommend a course of action in 2013. The long process of environmental permitting a new cemetery at Stetson Meadows continued during 2012. In addition, the Board worked closely with Paul Foulsham on Highway Barn Improvements and compliance with environmental orders. A large area on the west side of the property was restored which also made way for the new bicycle path. The Board also began planning for an Energy Services Contract (ESCO) to take the energy savings measures in buildings in Town, including the school buildings.

Anticipating that the Board of Selectmen will change to a five person Board in 2013 as a result of the charter change, the Board began writing new policies and procedures, including formalizing fiscal policies.

The Board is grateful to Town Administrator, Jim Boudreau for his enthusiasm and hard work on behalf of the Town. We also thank Assistant to the Town Administrator Lynda Allen and Administrative Assistant Denise Nestor for their able assistance throughout the year. They are often the initial voice or face who the public encounters as representatives of the Board and we thank them for their hard work. They provide invaluable assistance to anyone and everyone who requests it.

Respectfully submitted,
Gregg McBride
Board of Selectmen

REPORT OF THE TOWN ADMINISTRATOR

2012 was a busy and exciting year in the Office of the Board of Selectmen and Town Administrator. The continuing fiscal meltdown had severe repercussions on the Town's ability to provide services until the Town voted passage of a Proposition 2 ½ Override in the Spring.

David DeCoste was elected to a three-year term on the Board defeating long-time incumbent John Mariano. John was a Selectmen for 12 years and was a member of the Advisory Board prior to that. His contributions to the Board, particularly on fiscal issues will be missed. David comes to the Board from the US Army and is a native of Norwell and a product of the Norwell Public Schools. Gregg McBride was elected Chairman of the Board, with Ellen Allen becoming Vice-Chairman and David becoming Clerk.

The Annual Town Meeting convened on May 7th with the still lagging state and national economies continuing to put pressure on the Town's ability to deliver services. After considerable debate and discussion, the Board of Selectmen put forth a \$2.8 million override for the Town to consider for FY14, with the majority of the funds going to address long neglected needs in the School Department. The budget debate was postponed until after the election to decide the override question. The override was passed by the voters and sent to a special election, where it was approved 2575 to 1374. The Monday following the election, Town Meeting reconvened and approved an override supported budget of more than \$42 million. In addition, Town Meeting disposed of 49 Articles and an annual budget exceeding \$42 million.

The Town commenced work on an Energy Services Contract (ESCO) that is designed to study the energy use in the Town's buildings (including the schools) and propose energy conservation measures to reduce our energy usage and our carbon foot print. The Town selected Ameresco as the vendor for the ESCO process after participating in a regional bid through the Metropolitan Area Planning Council (MAPC). Chapter 25A of the General Laws allows a municipality to enter into an energy service agreement where a company is contracted to do specified energy conservation work for a community and the company guarantees, under statute, that the cost of the energy savings measures installed is greater than the annual cost of financing the bonds issued to complete the work. An article will be put forth at the FY14 Town Meeting to move forward with the energy savings measures.

Ben Flynn continues the job of broadcasting weekly Selectmen's meetings on local access cable. Ben has worked diligently to continue to improve the product being produced. Each week he takes time out of his schedule to set up the cable equipment and televise the Selectmen's meeting to the Town. Without him this vitally important conduit to the public would be closed. The Town completed the process of replacing the outdated cable studio equipment and making the connection to Verizon's cable system, giving residents a choice in their cable provider for the first time.

No office can run without hard-working and dedicated employees. The Board is fortunate to have the services of Assistant to the Town Administrator Lynda Allen and Administrative Assistant Denise Nestor. They do all the work necessary to make everything work on a daily basis and provide invaluable assistance to anyone and everyone who requests it. I am eternally grateful for their hard work and dedication.

Finally, I would be remiss if I did not thank the Board of Selectmen for their support over the past year, as well as the Advisory Board, the Department Heads, Boards, Committees and Commissions who make this Town what it is.

Respectively submitted,
James M. Boudreau
Town Administrator

REPORT OF TOWN COUNSEL

To the Citizens of Norwell and the Honorable Board of Selectmen:

I am pleased to submit this annual report for 2012 to the residents of the Town of Norwell and to the officials who volunteer, are appointed or elected serve on Norwell various boards, commissions and departments.

The Office of Norwell Town Counsel is staffed by myself and Town Counsel Robert W. Galvin. Each year my office strives to provide the Town of Norwell, its boards, commissions and officials the highest quality municipal legal advice in the most cost-effective manner.

As I have found each year, the experience and dedication of the Town's administration, boards and commissions and their staffs has been a crucial element in the efficient management of the town's legal affairs.

The Office of Town Counsel first and foremost is probably most notably involved in cases where the Town of Norwell is subjected to legal action of one sort or another by persons who claim they are owed money, have had their legal rights infringed by the town, or otherwise where the town must take legal action to prevent a violation of local bylaws or protect and assert its own position. There are typically ten to fifteen cases involving litigation at any given time. The following is a summary list of pending/recently disposed of litigation:

<u>Name of Case:</u>	<u>Nature of Case:</u>	<u>Status:</u>
Allen v. Planning Board	ANR Appeal	Inactive
Cole v. White Barn Lane and Zoning Board	Zoning Appeal	Pending
Conservation Commission v. Dirubbo	Wetlands Enforcement Action	Pending
Kelly v. Conservation Commission	Wetlands Bylaw Appeal	Disposed by Judgment
MacDonald v. Zoning Board	Zoning Appeal	Pending
Meacham v. Zoning Board	Zoning Appeal	Disposed by Judgment
Murphy v. Norwell	Drainage Dispute	Disposed by Judgment
Murphy v. Planning Board	ANR Appeal	Partial Judgment
Simon Hill v. Zoning Board	40B Appeal	Pending
Sullivan v. Zoning Board (2)	Zoning Appeal	Settled by Private Litigants
Trenz v. Norwell	Drainage/Title	Judgment after Appeal

Webb v. Planning Board	ANR Appeal	Partial Judgment
White Barn Lane v. Zoning Board	40B Appeal	Pending
Williams v. Zoning Board	Zoning Appeal	Disposed by Judgment Appeal Pending

Cost of Settled or Judgment Cases against Town: \$0.

The other duties of a Town Counsel are often not well known to the public since they are frequently set forth in our charter which is not often read; however, in general, the office of Town Counsel provides three types of services: (a) prosecution of claims and defenses on behalf of the town; (b) advisory services designed to guide officials and boards through the intricacies of legal system and legal requirements in order to prevent litigation; (c) review of policies, procedures and bylaws; (d) review of all contracts for form and substance; and, (d) issuance of advisory opinions and ethical opinions to public officials and employees.

During the last year, we attended to the finalization of the charter, attended and advised the Selectmen and Moderator before, during and after Town Meetings, rendered advisory opinions, reviewed draft charter language, consulted on proceedings before the Selectmen and Board of Registrars, reviewed Community Preservation matters and respond to inquiries on a variety of other municipal issues including historical preservation, licensing of town properties wetland regulations, subdivision control law, property rights, open meeting issues, ethics, and other various municipal issues. I am also called to draft, review and approve municipal contracts and have done so, again, on many occasions during the year.

In conclusion, I wish to express my gratitude in particular to the Board of Selectmen, Town Administrator, Police Chief and Fire Chief, Zoning Board of Appeals, Planning Board and Town Planner, Conservation Agent, Highway Surveyor, Board of Health, Building Inspector, Finance Director, our Town Clerk and the Community Preservation Committee and all of their staffs for their support, as well as the various other town officials and employees who support the office of Town Counsel.

It is a privilege to be of assistance with your legal matters.

Respectfully Submitted,
Robert E. Galvin, Town Counsel
Robert W. Galvin, Town Counsel

REPORT OF THE INSPECTOR OF BUILDINGS/ZONING OFFICER

The Inspections Department had a very productive year for 2012. The housing market has loosened a bit and several subdivisions are generating new houses. There are two 40B developments ongoing and two on the books for approvals from the state. Solar powered arrays and energy upgrades have started to bring the Green Codes closer to reality and to conserve energy usage. As always, the seniors through the Senior Work Program continue to help our department where needed and are greatly appreciated!

<u>RESIDENTIAL PERMITS</u>		<u>COMMERCIAL PERMITS</u>	
New Dwellings	32	New Dwellings	21
Alteration/Renovations	105	Alterations/Renovations	32
Barns	1	Demolition Permits	3
Demolition Permits	6	Re-roofs	6
Garages	5	Signs	32

Pools	8	Tents	4
Re-roofs	50	Misc/Decks/Sheds	25
Tents	6	Solar	3
Wood Stoves	14		
Sheds, Decks, Misc.	151		
Solar	8		

Respectfully submitted,
Timothy J. FitzGerald, Inspector of Buildings/Zoning Officer
Michael B. Simpson, Alternate Building Inspector

PLUMBING AND GAS DEPARTMENT

The office of the Plumbing and Gas Inspector continued to see an overall increase in the number of permits for the year 2012. There were 209 plumbing permits, 160 gas permits and 15 hot water heater permits. Much of the increase is attributable to renovations and new construction. Each permit requires at least two inspections, a rough and a final.

Respectfully submitted,
Edward J. Geswell, Plumbing & Gas Inspector
Michael Hoadley, Alternate Plumbing & Gas Inspector

WIRING INSPECTOR

The Office of the Inspector of Wires saw an increase in permits for calendar year 2012, processing approximately 474 electrical permits. Requests for inspection included but were not limited to new construction, renovations, additions, service installations, appliance upgrades, fire and security alarms, voice data and video, swimming pools, septic systems, and standby generators. The Town has upwards of 1 million watts of green energy production considering the numerous installations of small arrays on individual dwellings and three significant sized projects, including the 50kW array on the Middle School. The Office of the Inspector of Wires also responds to emergency requests from the Town of Norwell's Police and Fire Departments. The Inspector of Wires holds office hours at the Town Offices Mondays thru Thursdays, 3:00 to 4:00 PM.

We wish to thank the entire Building Department as well as the other offices throughout the Town of Norwell for their continued assistance throughout the calendar year.

Respectfully Submitted,
Charles J. Palmieri, Inspector of Wires
John Lunn, Alternate Inspector of Wires

BOARD OF APPEALS

During calendar year 2012, the Board of Appeals held public hearings on thirteen (13) meeting dates to review and act upon a total of fifteen (15) applications under M.G.L. c. 40A and c. 40B. Most residential applications were closed in one evening with certain commercial applications continued over one or more meeting nights.

Appeal of Action by Building Inspector:	Denial	1
	Withdrawal	1

Common Driveway		1
Site Plan Review/Special Permit		2
Special Permit-Business District C		1
Special Permit and Section 6 Finding	Approvals	6
	Denial	1
Sign Variance		2

In addition to its other responsibilities, the Board of Appeals is the permit-granting authority under M.G.L. c. 40B, the so-called “anti-snob zoning” law. This law offers a developer the opportunity to bypass many of the Town’s zoning and planning regulations by increasing density over that allowed by right under the zoning bylaw, in exchange for 25% affordable housing units within a proposed project. Any town which does not have 10% or more of its housing stock qualified as “affordable” in accordance with Department of Housing and Community Development (DHCD) rules, remains vulnerable to 40B applications.

The status of the Town’s Comprehensive Permits under construction or in litigation is indicated below. The Town has received escrow from the developer for each project currently under construction, as allowed by applicable regulations, and further has engaged a qualified construction monitor under individual scopes of services contracts to oversee each project on behalf of the Town.

The Board continues to monitor construction of the thirty-nine (39) unit 40B project at 239 Washington Street with limited construction activity due to the current economic climate. Although no certificates of occupancy for individual units were issued in 2012, building permits were issued for Units 22, 23, and 24 in Building 6.

Construction on the Hingham portion of the Damon Farm 40B project located at Queen Anne’s Corner began in early summer 2012 with no building permits issued in Norwell at the time of the writing of this report. The decision for this project, permitting twenty-four units of which six are to be affordable in the Norwell portion of the project, was originally filed with the Town Clerk on November 7, 2008.

The Board’s decision on a Simon Hill 40B project, filed with the Town Clerk on June 29, 2009, and subsequent Housing Appeals Committee (HAC) ruling on the applicant’s appeal, dated October 13, 2011, remains under appeal to the Superior Court by abutters and the developer, awaiting future action. On November 19, 2012, the applicant filed a Notice of Project Change from the originally filed 84-unit homeownership project to 126-unit rental apartments to be constructed on the lower portion of the parcel off Prospect Street. The Board opened a public hearing on the revised project on January 2, 2013, with all members of the original panel assigned to hear the revised application.

Litigation appealing the Comprehensive Permit filed with the Town Clerk on May 19, 2008, for a proposed forty-four (44) unit condominium project, known as White Barn Village, located off Circuit and Forest Streets, is ongoing with all parties appealing the HAC decision of July 18, 2011 to the Superior Court, where further action by that court is scheduled during 2013.

All litigation relating to the Comprehensive 40B Permit issued to Tiffany Hill, LLC., has been resolved with twenty-four (24) units off Tiffany Road permitted but dependent upon final engineering.

The appeal by residents of Jacobs Pond Estates of the Board’s decision to deny amendment of the Comprehensive Permit, as filed with the Town Clerk on August 31, 2010, requiring an annual \$5,000 payment for maintenance of Jacobs Pond, was withdrawn in May 2012. Subsequently, the Board of Selectmen voted not to collect the required payment. However, the Board’s decision remains in the chain of title of each unit owner.

The Board is also involved in pending litigation relative to appeals of its decisions on property located at 342 Mount Blue Street, 281 Main Street, and Stony Brook Lane. Litigation on property at 42 Main Street has been resolved.

The Board's application filing fees collected during 2012 totaled \$7,800 and were added to the Town's general funds to help offset application review costs. The Board manages escrow funds for consultant review of 40B projects, as well as construction monitoring for 40B and commercial Site Plan Review projects in progress. The Board returned \$360.17 to the general funds from its FY 2012 budget of \$1,810.

The Board maintains an active presence on the Town's official website at www.townofnorwell.net, where the Town's Zoning Bylaw, the Board's Rules and Regulations, including instructions on how to file an application, public hearing application forms as well as other forms, and filing fee schedule are posted. Forms and other documents are also downloadable from the website. Meeting agendas and minutes, recent decisions, and other pertinent information are updated regularly. Paper copies of all forms are available at the Building/Zoning Office, while copies of the Zoning Bylaw and the Board's Rules and Regulations in both paper and electronic format can be purchased at the Town Clerk's office.

The Board enthusiastically welcomes back Ralph J. Rivkind and Patrick J. Haraden as special alternates, reappointed by the Board of Selectmen on December 19, 2012, to sit on the panel for the proposed project change application of the Simon Hill 40B. Their prior knowledge and experience are invaluable to the present public hearing process.

The Board of Appeals wishes to recognize with thanks and sincere appreciation its administrative assistant, Judy Ockerbloom, who has provided able help and support to the Board of Appeals over the past year, including continuing reorganization of files and implementation of other efficiencies. Thanks, also, to the Inspector of Buildings, Town boards, commission, and departments for technical assistance and advice. A special thanks to Town Administrator Jim Boudreau for his continuing support and to Town Counsel Robert W. Galvin for his advice and counsel and his ability to uphold the Board's decisions.

The Board of Appeals is honored and privileged to serve the residents of Norwell and strives to do so with consistency and fairness in all matters that come before it.

Respectfully submitted,
Lois S. Barbour, Chair
Philip Y. Brown, Vice-Chair
David Lee Turner, Assistant Clerk
Michael E. Kiernan, Clerk (Associate)
Thomas P. Harrison (Associate)

REPORT OF THE SEALER OF WEIGHTS AND MEASURES

To: The Honorable Board of Selectmen and the Citizens of the Town of Norwell.

Businesses and activities in the Town that are currently being serviced by the Sealer of Weights and Measures include:

- Supermarkets
- Pharmacies
- Gasoline service stations
- Propane sites
- Package stores
- Town and school facilities
- Food and coffee shops
- Miscellaneous activities with scales or scanners

During calendar year 2012, a total of 184 measuring devices were inspected and sealed. All required inspections and sealing activities were completed by the end of the year. The Commonwealth also

requires retail sales dispensers of motor oil to be licensed and the Sealer checks those licenses during his annual visit. The Sealer also investigates complaints relating to scales, scanners, and gas pumps throughout the year and requires corrective action.

The Sealer attends workshops and conferences necessary to maintain certification and necessary expertise to accomplish the job. All required certifications are current. In addition, all Town-owned sealer equipment has been tested and sealed by the Commonwealth of Massachusetts Weights and Measures Laboratory and found to be correct.

Sealing fees, in the amount of \$3446, collected by the undersigned in relation to the appointed office, have been turned into the appropriate Norwell Town Offices.

The annual report was filed prior to January 31, 2012 as required by state law. A copy of this report is on file at the Town Hall.

Respectfully submitted,
Peter J. Jones
Sealer of Weights and Measures

2012 BIRTHS RECORDED IN NORWELL IN 2012

Total number of births: 74

Number of boys: 38

Number of girls: 36

2012 MARRIAGES RECORDED IN NORWELL IN 2012

<u>Date</u>	<u>Name of Party A</u>	<u>Name of Party B</u>
January		
13	Christopher John McMahon of Norwell	Gabrielle Jeanne Guimond of DC
March		
11	Alfred Vincent Angeli of Norwell	Angela Carmela Passariello of Norwell
31	Patrick James Vitt of Weymouth	Donnamarie Elliott of Weymouth
April		
7	John Patrick Sullivan Jr. of Whitman	Ashley Marie Griffin of Whitman
7	Terrence Michael Manning Jr. of Norwell	Jennifer Lynn Borden of Norwell
28	Christopher Frank Mercurio of Norwell	Christi Patricia Haines of Norwell
May		
12	Kevin Saraiva Mimoso of Rhode Island	Lori Ann Kwiatanowski of Rhode Island
18	Christopher Albert Jones of Carver	Jin Ying Zhou of Norwell
26	Andrew David McDonald of Scituate	Denise Ann Fassnacht of Scituate
June		
2	Brendan Patrick Loughlin of Virginia	Danielle Nicole Devlin of Virginia
2	Jonathan Gerard Mariano of Pennsylvania	Abigail Donahue of Norwell

2 William Charles Haggerty Jr. of Norwell
 2 David Arthur Blum of Brighton
 2 Paul Stephen Genge of California
 9 Raymond Lawrence Tedeschi of Norwell
 16 Justin Howard Shepard of Norwell
 23 Ross Daniel Roberts of New York

Kathleen Ann Tighe of Norwell
 Rachel Marie Cyrus of Brighton
 Hillary Ingrid Trent of California
 Jill Marie Moore-Sweeney of Norwell
 Kathryn Elizabeth Wenzel of Norwell
 Katie Christine Snell of New York

July

7 Todd Jason Portesi of Duxbury
 14 Collin Dane Smythe of Norwell
 20 Gerald Berkelaar of Norwell
 26 Donna Lee Watson of Texas

Elizabeth Ann Scannell of Duxbury
 Kathleen Ann Jevne of Norwell
 Mary Lee Cole of Norwell
 Paula Renee Watson of Texas

August

4 David Corey Greene Jr. of Illinois
 11 Benjamin Francis Reed of Middleborough
 Middleborough

Courtney Marie Bergquist of Illinois
 Caroline Mae O'Connell of

September

2 Matthew Daniel Hassell of New York
 7 Anthony Preziosi of Rockland
 15 Gary Bernard Coffey of Norwell
 22 Joshua Jesse Dinneen of Norwell

Julia Allyce Gaynor of New York
 Brett Aileen Camara of Rockland
 Lucy Mary Ziobro of Norwell
 Jennifer Fran Wawrzynowicz of Norwell

October

4 Norman Clifton Hayden of New York
 6 Michael David Cohen of Norwell
 6 Timothy Joseph Kanya of Norwell
 13 Steven Patrick Ayers of Norwell
 25 Geoffrey Johnson Schmidt of Norwell
 27 Mark I Hooper of Pennsylvania

Jennifer Ann Hoarty of New York
 Amanda Louise Prentice of Norwell
 Jenelle Marie Foye of Norwell
 Patricia Anne McLarey of Norwell
 Susanne Elaine Churchill of Norwell
 Jennifer Joan Schmid of Virginia

November

24 Jonathan Michael Weisenborn of Maryland
 30 Patrick Scott Sutton of Norwell

Kristin Marie O'Connor of Maryland
 Aimee Rebecca Sears of Norwell

2012 DEATHS RECEIVED IN NORWELL IN 2012

<u>Date</u>	<u>Name</u>	<u>Age</u>	<u>Residence</u>
January			
1	William F. Askin III	73	Norwell
3	Helen L. Ripley	95	Norwell
4	Joseph Thomas O'Connor	74	Norwell
8	Francis X. O'Loughlin	80	Norwell
13	Edward Byron Churchill	89	Norwell
13	Caroline R. Stafford	85	Hingham
17	Everett M. Pearl	82	Rhode Island
17	Paul Daniel Schwemin	83	Norwell
19	Wilfred Gagnon	90	Weymouth
21	Elizabeth Anne Ahern	66	Norwell
22	Gwen D. Sawtelle	99	New Hampshire
23	Edmond D. Gagne	87	Randolph
23	Ethel Catherine Kroeger	98	Norwell

24	Olga Emmel	89	Norwell
24	Maureen F. Lennerton	81	Norwell
29	Warren Arthur Lohnes	81	Hanover
31	Richard Freedman	88	Braintree
31	Sarah L. Gallahue	71	Norwell
31	Michael J. Zoladkowski	93	Norwell
31	Carol N. Marsh	82	Norwell
31	William B. Earley, Jr.	88	Norwell
February			
1	Suzanne L. Powers	72	Milton
3	Frances E. Slaven	93	Norwell
3	Alice M. Grey	73	Norwell
4	Barbara B. Meacham	92	Norwell
5	James D. Brokaw	85	Norwell
6	Elaine M. Sabadini	68	Norwell
6	Philip A. DeVasto, Sr.	92	Pembroke
8	Mary E. Ruvich	93	Rockland
15	Carmelina M. Chappel	88	Connecticut
15	George Rusling Humphreys	79	Hull
17	Elvira M. Holloway	88	Randolph
18	Patsy Gomez	82	Marshfield
25	Gladys E. Hain	81	Scituate
26	Agnes M. Knoblich	82	Hanover
26	Marcia Powers	76	Braintree
March			
2	Mildred Nora Spink	93	Norwell
3	Robert G. Sisson, Jr.	80	Norwell
6	Geneva C. Nihill	86	Rockland
9	Alma M. Krein	89	Norwell
9	Ann Glynn	36	Norwell
10	Leroy K. McKay	97	Norwell
11	Dorothy F. White	89	Boston
11	Helen Camara	93	Norwell
14	Joseph L. Graham	76	Quincy
16	Elaine M. Duffey	62	Norwell
18	Joseph F. Sciara	93	Abington
20	Ann Rita Turner	87	Hanson
25	Michael P. Brems	83	Braintree
27	Marilyn T. DiPasquale	68	Weymouth
April			
2	Mary Ann Loftus	80	Boston
5	Eunice Elaine Sullivan	96	Norwell
8	Mary F. McLaughlin	84	Marshfield
9	Brenda A. Federico	91	Weymouth
12	Ruth Ann Murphy	62	Norwell
14	Edward W. Grudak	100	Hanover
16	Richard R. Fowler Sr.	89	Waltham
26	Catherine F. Duggan	95	Weymouth
27	Arthur A. Birtwell	79	Norwell
30	Jacqueline A. Hurley	83	Hanover
May			
1	Michael R. McGoldrick	53	Norwell
3	Carmine Joseph Bonitati	94	Norwell
7	Denis F. Duffey	65	Norwell
10	Beatrice M. DiBona	92	Norwell
15	Helen M. Amoroso	84	Weymouth

20	Hugh Rogovin	81	Norwell
22	Ida M. Sangermano	95	Hanson
23	Luanne Marie Jacobs	63	Norwell
23	Jason C. Kelley	27	Norwell
29	Arthur Edward Donley	83	Norwell
29	Dwight S. Stimson Jr.	82	Norwell
30	Lucy M. King	89	Leominster
31	John J. Miller	97	Hanover
31	Dorothy Mae Grimm	95	Norwell

June

2	Emily A. Testa	90	Norwell
2	Ruth A. Lindblom	84	Norwell
5	Elizabeth V. Nash	95	Weymouth
8	Susan M. Welch	55	Norwell
13	Helen M. Hibbett	90	Hanover
13	Eileen M. Cassidy	76	Norwell
19	Rena Testa	89	Quincy
19	Mary T. Howard	94	Norwell
20	John A. Zampine Jr.	80	Scituate
21	Margaret M. Malley	86	Weymouth
24	Barbara Schautz	75	Norwell
25	Charles G. Cataloni	80	Rockland

July

3	Katherine Lois Smith	90	Norwell
6	Jeanne M. Tobin	82	Wellesley
7	Celia Shirley Sherkus	97	Hingham
17	Richard Wayne Pomeroy	90	Hingham
20	Barbara A. Doyle Feldstein	58	Norwell
21	Zaida Shaw	76	Quincy
23	Florence J. Nowak	90	Boston
28	Margaret E. Massey	71	Norwell
30	Philip R. Doyle	79	Quincy

August

2	Peter J. Brady	63	Norwell
6	G. Alicia Warner	82	Norwell
7	Mary M. Cercone	97	Norwell
9	Thelma A. Osborne	97	Norwell
10	Irene L. Brewer	86	Milton
12	Marguerite Atrejene Johns	96	Hull
12	Myra Catherine Beck	96	Norwell
12	John T. Burke	81	Norwell
16	Barbara A. Dewey	82	Norwell
17	Neil M. Duncan	84	Weymouth
17	Sheila M. Gately	70	Norwell
19	Robert J. Mason	92	Hanson
24	Louise E. Hart	83	Braintree
25	Patricia J. Daly	88	Scituate
25	Ann Louise Ward	97	Cohasset
27	Nora A. Fahy	83	Norwell
28	Lillian A. Healey	64	Abington
28	Charles R. Mesheau	87	Norwell
29	Willis Nicklas	76	Duxbury
29	Jeanne M. McCormack	87	Weymouth
30	Morris B. Lipsky	90	Hull

September			
1	Margaret E. McCarthy	85	S. Easton
2	Gilberte B. Mahany	80	Norwell
2	Arthur G. Athanasiou	72	Norwell
3	Joan L. Keough	72	Weymouth
4	Dorothy E. Greene	92	Hanover
9	Irene M. Wilson	92	Norwell
16	Julia G. Macheras	89	Norwell
17	Thomas Murray Loftus	86	Cambridge
20	Angelo Anthony Logrippo Sr.	61	Norwell
28	Letty Wein	70	Hull
30	Deborah J. Gately	50	Norwell
October			
1	Charlotte Beach Messinger	69	Norwell
2	Richard P. Arnold	56	Norwell
4	Irene E. O'Toole	81	Pembroke
5	Richard G. Hoefler Sr.	82	Norwell
8	David A. Lizotte	76	Norwell
11	Ruth B. Ryerson	94	Weymouth
14	Robert J. Leavitt Jr.	60	Norwell
15	Florence A. Protulis	92	Norwell
17	Patricia Bonnie Charlebois	69	Norwell
17	Kathleen A. Foley	59	Weymouth
17	Gilbert G. Baiardi	78	Quincy
17	Laurence H. Babin	93	Braintree
18	Louis J. Carlesi	73	Pembroke
22	Daniel J. Kay	82	Hingham
24	Irene M. Kelly	89	Norwell
November			
5	Irene D. Cleary	94	Plymouth
6	Minnie M. Hamlett	105	Norwell
7	Beverly A. Griffith	70	Hanover
7	Alberta M. Keefe	89	Pembroke
11	Kathy L. Quint	63	Hull
13	Lucy A. Patti	81	Revere
14	Edwin J. Boyce	81	Norwell
16	Arthur W. Olive Jr.	92	Weymouth
17	Roy William Carson	75	Boston
17	Dorothy M. Hall	85	Norwell
18	Rumilda R. Gabrielle	98	Norwell
22	Mary Jane Daly	82	Marshfield
26	Peter L. Salvaggio	83	Norwell
27	Gilbert L. Burns	84	Marshfield
28	Pauline Angelini	82	Quincy
December			
2	Mariano J. DiBlasi	84	Braintree
10	Elizabeth A. D'Ancona	82	Norwell
11	Caroline Lewis	93	Pembroke
11	Michael W. McKinnon	56	Norwell
16	Elaine Ruth Iantosca	81	Norwell
17	Claire C. Reinhalter	83	Braintree
17	Dorothy C. Longo	92	Weymouth
18	Paul F. Kelley	82	Norwell
22	Frank J. Fazio	96	Quincy
28	Rose M. Gemellaro	91	Weymouth

DEATHS BROUGHT INTO TOWN FOR BURIAL IN 2012

<u>Date of Death</u>	<u>Name</u>	<u>Place of Death</u>	<u>Place of Burial</u>
December 14, 1999	Oulton Sidney Hues	Georgia	Washington St.
January 8, 2010	Marjorie Evelyn Hues	Georgia	Washington St.
January 4, 2012	Richard Gaudette	Florida	Washington St.
February 14, 2012	Sylvia T. Prouty	New Hampshire	Washington St.
February 21, 2012	Beverly A. Mantia	Weymouth	Washington St.
March 22, 2012	Carol A. Murphy	Boston	Washington St.
April 13, 2012	Michael W. McLaughlin	Rockland	Washington St.
June 21, 2012	Alice E. Dwyer	Scituate	Washington St.
June 30, 2012	William Kerwin	Falmouth	Washington St.
July 9, 2012	Elizabeth K. Traynor	Kingston	Washington St.
July 17, 2012	Janet M. Sennett	Boston	Washington St.
August 9, 2012	Clara Winnier	Weymouth	Washington St.
September 8, 2012	Anne Marie H.H. Galloway	Virginia	First Parish
September 10, 2012	Eileen S. Martin	Barnstable	Washington St.
September 17, 2012	Nathan Hureau	Tennessee	Washington St.
September 24, 2012	Mary C. Lizotte	Maine	Church Hill
November 2, 2012	Mary Louise Verrochi	Weymouth	Washington St.
November 23, 2012	Eleanor Almy Norris	Duxbury	First Parish
December 3, 2012	Mary Ellen Grant	Kingston	Washington St.

RECORD OF PRESIDENTIAL PRIMARY

MARCH 6, 2012

Pursuant to the Warrant, all eligible voters from Precinct One, Two and Three met at one centralized polling place, the Norwell Middle School, located at 328 Main Street to cast their votes for candidates for the listed offices.

The following election workers were present:

In Precinct I, Carolyn Maclellan, WARDEN; Joyanne Bond, CLERK; Mary Ellen Wetzel, John Holmes, Ellen Torrey, Helene Quinn, Jeanne Cianciola, John Carnes and Laurie Davis. TELLERS:

In Precinct II, Lynne Rose, WARDEN; Jean Valicenti, CLERK; Lois Arnold, Rosemarie Mesheau, Eleanor Bailey, Jeannette Simmons, Maureen Murphy, Judith Kelly and Barbara Vitale, TELLERS:

In Precinct III, Roslyn Wiseman, WARDEN; B. Jean Snow and Karen Raccuia CLERK; Mildred Donahue, Kathy Belyea, Jeanne Scothorne, Sharon Ducey, Eleanor Larson and Anne Bussiere TELLERS:

This Election was the first time split shifts were offered to the Wardens, Clerks and Tellers.

CONSTABLE on duty Michael C. Moore.

CHIEF WARDEN over all was Town Clerk, Patricia M. Anderson.

Polls opened for all precincts at 7:00 A.M. After 8:00 P.M. closing, tallies compiled in each of the three precincts were brought to the Town Clerk where the final tally of all precincts was made and publicly announced. Breakdown of the number of votes cast in each precinct is as follows:

In Precinct I, there were 65 Democratic votes cast; 342 Republican votes cast; absentee, no Green-Rainbow party votes were cast.

In Precinct II, there were 65 Democratic votes cast; 435 Republican votes; and 2 Green-Rainbow party votes were cast.

In Precinct III, there were 81 Democratic votes cast; 429 Republican votes; and 0 Green-Rainbow party votes were cast.

Total number of votes cast in all precincts was 1419. As of February 15, 2012, the last day to register to vote for this election, there were a total of 7458 registered voter in Norwell. Those participating in the Primary represented 19% of the electorate.

Tallying in open meeting at Town Clerk's office resulted in the following count of votes cast:

REPUBLICAN PARTY

PRESIDENTIAL PREFERENCE	PREC. I	PREC. II	PREC. III
Ron Paul	28	35	17
Mitt Romney	260	355	373
Rick Perry	1	3	3
Rick Santorum	41	21	24
Jon Huntsman	2	0	3
Michele Bachmann	1	0	0
Newt Gingrich	5	20	8
No Preference	3	1	0
Write-ins	1	0	1
Blanks	0	0	0

STATE COMMITTEE MAN

John P. Cafferty	114	107	105
Peter J. Buckley	134	191	201
William M. Harris	31	53	33
Write-ins	0	1	0
Blanks	63	83	90

STATE COMMITTEE WOMEN

Janet R. Fogarty	237	273	273
Write-Ins	1	3	2
Blanks	104	159	154

Republican Town Committee-Vote for not more that thirty-five.

Shawni M. Littlehale	148	217	194
Robert L. Littlehale, III	145	211	188
Richard A. Merritt	190	260	242
Charles P. Forman	163	191	184
Dianne V. Forman	159	190	178
John Gerard Mariano	175	206	219
Geoffrey A. Gordon	162	238	221
Paul F. Burke	174	187	174
Richard MW Johnson	132	187	176
Christopher J. Rohan	146	182	173
Fred N. Levin	158	186	176
James J. Kennedy	140	200	176
David A. Barcomb	145	193	192
George D. Jamieson, III	143	177	177
Roslyn Wiseman	139	182	169
Thomas J. Bigger	165	190	205
Patricia A. Bigger	164	188	196

Majorie Dippell Mannix	137	181	178
Karen K. Johnson	141	194	182
MaryAnn Moriarty Vierra	158	201	197
Jane Mary Rohan	150	182	167
Richard C. White	134	189	168
John Brooks Robbie, Jr.	138	191	171
Jason Brown	150	183	182
Thomas E. Miller	137	203	176
Christopher J. Robertson	137	182	185
Kevin T. Doyle	136	190	170
Jeffrey Owen Duckworth	141	189	175
Pamela Doll Duckworth	137	194	176
Peter A. Bernardi	145	212	197
Daniel Joseph. Murphy	137	174	166
James K. Staples	160	203	189
Allan Caggiano	147	182	175
Jennifer Blair McGreenery	149	193	196
William W. Dromeshauser	156	197	191
Blanks	6732	8400	8534

DEMOCRATIC PARTY

PRESIDENTIAL PREFERENCE	PREC. I	PREC. II	PREC. III
Barack Obama	54	57	71
No Preference	7	5	9
Write-ins	2	1	0
Blanks	2	2	1

STATE COMMITTEE MAN

Gregory M. Shanahan	53	50	64
Write-ins	2	1	0
Blanks	10	14	17

STATE COMMITTEE WOMAN

Karen F. DeTellis	52	52	67
Write-ins	0	1	0
Blanks	13	12	14

Democratic Town Committee-Vote for no more than thirty-five

Maryellen Coffey	48	47	60
Ian Davis	35	36	50
Raymond E. Baxter	35	38	50
Bruce S. Burgess	37	38	54
Patricia M. Bordewieck	38	41	50
Mary L. Cole	36	38	50
Robert R. Detwiler	41	46	54
Priscilla Burgess	41	37	50
Elvoid B. Mayers	40	41	52
Catherine M. Rahman	40	40	58
Sheikh A. Rahman	37	40	57
Ann J. Valair	42	40	52
Marybeth Shea	42	44	51
Steven A. Infascelli	37	45	52
Ellen J. Herling	35	40	49
Michael Comer Morris	35	37	51
Katiejo Robinson Morris	36	36	50
James C. Pinkham	38	39	48
Kevin P. Jones	37	42	53
William Hudspeth	40	38	55
Florence E. Hudsbeth			

(Deceased after ballots were printed)	38	37	51
James Michael Ianiri	35	39	49
Rebecca B. Sacks	35	37	49
Arthur J. Garceau	42	45	55
Joseph M. Rull	36	36	50
Caroline Rull	36	37	49
Patricia D. Hanier	37	42	51
Robert H. Norris	40	39	52
Sally I. Turner	40	43	51
Megan M. Collins	35	41	49
Timothy J. Kane	38	40	53
Karen Kane	36	41	52
Robert A. McMackin	35	38	51
Daniel Patrick Collins	37	41	50
Paul J. O'Sullivan	36	38	50
Blanks	949	878	1027

GREEN-RAINBOW PARTY

PRESIDENTIAL PREFERENCE

Kent Mesplay	0	0	0
Jill Stein	0	2	0
Harley Mikkelson	0	0	0
No Preference	0	0	0
Write-ins	0	0	0
Blanks	0	0	0

STATE COMMITTEE MAN

Write-ins	0	0	0
Blanks	0	1	0

STATE COMMITTEE WOMAN

Write-ins	0	0	0
Blanks	0	2	0

Green-Rainbow Town Committee-Vote vote for
not more than ten

Write-ins	0	0	0
Blanks	0	2	0

A TRUE COPY ATTEST

RECORD OF ANNUAL TOWN ELECTION March 19, 2012

Pursuant to the Warrant, eligible voters met at the Norwell Middle School, 328 Main Street, Norwell to cast their votes for the candidates for town offices.

In Precinct I the following workers present were: WARDEN, Carolyn Maclellan; CLERK, Denise Nester; TELLERS: Ellen Torrey, Sharon Ducey, Barbara Vitale, Helene Quinn and Jeanne Cianciola

In Precinct II were WARDEN; Lynne Rose; CLERK; Jean Valicenti; TELLERS: Catherine Rahman, Laurie Davis, Anne Bussier, Rose Mesheau and Mary Ellen Wetzel..

In Precinct III: WARDEN, Eleanor Bailey; CLERK, Jeanette Simmons; TELLERS: Mildred Donahue, Roslyn Wiseman, Priscilla Burgess, Paula Young and Lynda Allen

CHIEF WARDEN over all was Town Clerk, Patricia M. Anderson, Michael Moore served as Constable.

Total votes cast in Precinct I were 1293; in Precinct II, 1480, and in Precinct III 1539. Total votes cast, all precincts, was 4312. Total number of registered voters in Norwell eligible for this election numbered 7157 which means that 60% of the voters participated.

Tallying the results in an open meeting at Town Clerk's office resulted in the following count of votes cast:

	PREC. I	PREC.II	PREC. III	TOTAL
BOARD OF ASSESSORS – Three Years - Vote for One				
Maureen Clarke-Lewis	659	777	828	2264
Kevin M. Costello	343	390	409	1142
Write-ins	2	5	3	10
Blanks	289	308	299	896
BOARD OF ASSESSORS- Two Year Term – Vote for One				
Susan H. Kirby	877	992	1066	2935
Write-ins	4	12	13	29
Blanks	412	476	460	1348
BOARD OF ASSESSORS- One Year Term- Vote for One				
Rebecca Z. Freed	875	1034	1060	2969
Write-ins	4	10	6	20
Blanks	414	436	473	1323
BOARD OF HEALTH – Three Years – Vote for One				
Mary E. Doherty	909	1034	1084	3027
Write-ins	1	9	5	15
Blanks	383	437	450	1270
BOARD OF SELECTMEN – Three Years – Vote for One				
John G. Mariano	455	570	660	1685
David F. DeCoste	744	811	753	2308
Write-ins	2	1	2	5
Blanks	92	98	124	314
BOARD OF WATER COMMISSIONERS – Three Years – Vote For One				
Peter Dillom	883	1013	1072	2968
Write-ins	3	10	6	19
Blanks	407	457	461	1325
MODERATOR – One Year – Vote for One				
William C. Coffey	911	1041	1097	3047
Write-ins	4	8	7	19
Blanks	378	431	435	1244
NORWELL HOUSING AUTHORITY – Three Years – Vote for Two				
John F. Carnes, Jr.	906	961	1000	2867
Fred N. Levin	710	829	901	2440
Write-ins	0	10	8	18
Blanks	970	1160	1169	3299
	PREC. I	PREC. II	PREC. III	TOTAL

NORWELL PUBLIC LIBRARY TRUSTEES – Three Years – Vote for Two

Christine E. Smith	835	970	1040	2845
Michael Yee	673	774	813	2260
Write-ins	1	9	4	14
Blanks	1077	1207	1221	3505

PLANNING BOARD – Three Years – Vote for One

Margaret Etzel	846	975	1010	2831
Write-ins	6	16	15	37
Blanks	441	489	514	1444

PLANNING BOARD- Two Year Term- Vote for One

Kenneth Alan Cadman	854	962	1026	2842
Write-ins	3	11	1	15
Blanks	436	507	512	1455

SCHOOL COMMITTEE – Three Years – Vote for One

MaryLou O’Leary	902	1044	1094	3040
Write-ins	4	15	9	28
Blanks	387	421	436	1244

QUESTION NO. 1:

Shall the town of Norwell be allowed to assess an additional \$2,859,875 in real estate and personal property taxes for the purpose of funding the operating budgets of the town and the public schools for the fiscal year beginning July 1, 2012?

YES 2536 NO 1741 BLANKS 35

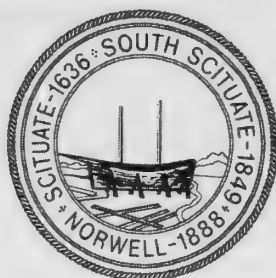
QUESTION NO. 2

The Charter Amendment, which was approved by citizens at 2011 Annual Town Meeting, would make revisions to the existing Norwell Charter written in 1971 and adopted after Town Election on March 17, 1973. Since 1973, there have been some amendments to the Town Charter. The proposed Charter Amendment would emphasize the policymaking role of the Board of Selectmen, leaving day-to-day tasks of managing the town to the Town Administrator and other town officials and employees. The Charter Amendment would maintain the position of Town Administrator but would establish in the Charter the position's powers and duties in detail for the first time. The Charter Amendment would change the membership of the Board of Selectmen from a 3-member board to a 5-member board by requiring the election of 2 members at the next Annual Town Election following acceptance of this Charter Amendment. The Town Administrator would propose department head appointments while the elected and appointed boards and committees would retain the power to approve or reject the proposed hire. The Charter Amendment would change the existing appointment authority of the Board of Selectmen as it concerns the appointment of an Advisory Board. Under the proposed Charter Amendment, there would be a 3-member Nominating Committee comprised of one person appointed by the Selectmen, a second person appointed by the Town Moderator, and a third person appointed by the then-existing Advisory Board to appoint members of the Advisory Board instead of the Board of Selectmen unilaterally appointing Advisory Board members. A vote of "yes" would accept the proposed changes contained in the Charter Amendment. A vote of "no" would not accept the proposed changes contained in the Charter Amendment.

YES 2575 NO 1374 BLANKS 363

A TRUE COPY ATTEST

TOWN OF NORWELL



**Transcript of Articles in the Warrant for the
SPECIAL TOWN MEETING
And
ANNUAL TOWN MEETING
Report of the Advisory Board
Monday, May 7, 2012
At 7:30 p.m.**

Please bring this report to the meeting for use in the proceedings at the

**NORWELL MIDDLE SCHOOL
Henry E. Goldman Gymnasium
328 Main Street**

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TOWN OF NORWELL
WARRANT
Special Town Meeting and Annual Town Meeting
Monday, May 7, 2012
At 7:30 o'clock in the evening at Norwell Middle School
Henry E. Goldman Gymnasium

Plymouth, ss

To one of the Constables of the Town of Norwell, in said County of Plymouth, Commonwealth of Massachusetts.

GREETINGS:

In the name of the Commonwealth of Massachusetts, you are hereby directed to notify and warn the inhabitants of the Town of Norwell, who being qualified to vote in elections and Town affairs, to meet at the Norwell Middle School, Henry E. Goldman Gymnasium, 328 Main Street, in said Norwell, on Monday, the seventh day of May, 2012 at 7:30 p.m.; then and there to act upon the enclosed articles, to wit:

In case all articles in the foregoing Warrant shall not be acted upon at the Meeting called for on Monday, May 7, 2012, to meet in Adjourned Sessions at such time and place as the meeting shall determine.

This building is accessible to the handicapped and designated parking is provided. If requested, at least one week before the meeting, warrants with large print can be available. Anyone requiring a Sign Language Interpreter should call the Town Clerk's office at least two weeks before the Special Town Meeting at 781-659-8072.

**Report of the Advisory Board
April 6, 2012**

To the Citizens of Norwell:

Beginning Monday, May 7, 2012, the Town of Norwell will hold its Annual Town Meeting, preceded by a Special Town Meeting. Your attendance is encouraged and appreciated as the Town has fiscal challenges this year that require the Town to make important decisions about the Fiscal Year 2013 and our future.

Town Meeting is when the voters, the legislative branch in Norwell, discuss, debate and determine whether to appropriate monies for various expenditures for the remainder of the current fiscal year as well as Fiscal Year 2013. Your elected and appointed officials will present their recommendations to you to help with this process. The recommendations contained in this Warrant are made by the Advisory Board after hearings with the appropriate town departments and after careful deliberation of all the facts. Our board is a diverse group, whose role is to represent the residents of Norwell. All registered voters are entitled to attend, ask questions, express their opinions, and vote on all matters. The Board of Selectmen, the Community Preservation Committee, and other Town committees, officials, and citizens propose Articles requesting expenditures, transfers, etc. We, the Advisory Board, present our recommendations on each Article; but **ONLY YOU DECIDE WHAT PASSES AND WHAT DOES NOT.**

This Town Meeting Warrant does not include a separate "Proposition 2 ½ Override Article". So, the Advisory Board has prepared 2 budgets, one for if the override passes, and one for if the override fails. Both budgets will be discussed in detail at the Annual Town Meeting on Monday, May 7. Although the decision rests with Town Meeting, following the budget discussion the Advisory Board will recommend that Town Meeting defer action on certain Annual Town Meeting articles until after the Town Election on May 19, which includes an Override Ballot Question. The Advisory Board will recommend that Town Meeting reconvene on Monday, May 21, to vote on any Annual Town Meeting articles that it may choose to defer until after the Town Election.

We thank the employees and volunteers across all Departments, Boards, and Committees for the information they prepared and the hearings they attended, in some cases on multiple occasions. Through these discussions, and the cooperative spirit with which the departments engaged, we have reached the conclusions and recommendations explained herein.

We look forward to seeing you at Town Meeting on May 7th.

Sincerely,

The Norwell Advisory Board

Timothy Greene, Chairman
Gary Thomas, Vice Chairman
Mary Ellen Coffey, Clerk
Peter Shea
Ralph Gordon

Spencer A. Joseph
George Jamieson
Jacky McClean
Megan Collins

TOWN OF NORWELL FISCAL YEAR 2013 BUDGET

	<i>FY2012 Appropriated</i>	<i>FY13 Requested</i>	<i>FY13 Recommended (Requires Override)</i>	<i>FY13 No Override</i>
<u>EXPENSES</u>				
GENERAL GOVERNMENT	\$ 1,734,419	\$ 1,878,497	\$ 1,874,348	\$ 1,762,418
PUBLIC SAFETY	\$ 4,623,945	\$ 4,843,083	\$ 4,801,285	\$ 4,708,035
PUBLIC WORKS	\$ 1,242,060	\$ 1,374,508	\$ 1,298,642	\$ 1,278,142
SCHOOLS	\$ 19,970,749	\$ 22,378,260	\$ 22,278,260	\$ 20,766,921
HEALTH & WELFARE	\$ 1,047,291	\$ 1,065,882	\$ 1,049,869	\$ 1,022,262
CULTURE & RECREATION	\$ 690,244	\$ 691,657	\$ 691,657	\$ 646,407
FIXED COSTS	\$ 7,824,301	\$ 8,296,248	\$ 8,161,248	\$ 8,011,249
DEBT EXCLUSION	\$ 2,235,145	\$ 2,185,513	\$ 2,185,513	\$ 2,185,513
	\$ 39,368,154	\$ 42,713,648	\$ 42,340,822	\$ 40,380,947
OTHER ARTICLES	\$ 1,509,100			
OVERLAY	\$ 500,000	\$ 500,000	\$ 500,000	\$ 500,000
CAPITAL	\$ 191,546			
	\$ 2,200,646	\$ 500,000	\$ 500,000	\$ 500,000
TOTAL EXPENSES	\$ 41,568,800	\$ 43,213,648	\$ 42,840,822	\$ 40,880,947
<u>REVENUES & REDUCTIONS</u>				
STATE AID	\$ 2,757,202	\$ 2,835,444	\$ 2,835,444	\$ 2,835,444
TOWN REVENUE	\$ 3,000,000	\$ 3,100,000	\$ 3,100,000	\$ 3,100,000
OVERLAY SURPLUS	\$ 338,000	\$ -		
FREE CASH	\$ 913,790			\$ 900,000
STABILIZATION FUND	\$ 200,000	\$ -		
OTHER	\$ 81,256	\$ 14,100	\$ 14,100	\$ 14,100
CPA	\$ 915,100	\$ 53,000	\$ 53,000	\$ 53,000
WATER INDIRECT EXPENSES	\$ 689,432	\$ 426,088	\$ 426,088	\$ 426,088
Total other revenue	\$ 8,894,780	\$ 6,428,632	\$ 428,632	\$ 7,328,632
LEVY TO BE RAISED	\$ 32,674,020	\$ 36,785,017	\$ 36,412,190	\$ 33,552,315
<u>PROPOSITION 2 1/2 LIMIT</u>				
BEGINNING YEAR	\$ 29,556,253	\$ 30,504,197	\$ 30,504,197	\$ 30,504,197
PLUS 2.5 %	\$ 738,910	\$ 762,605	\$ 762,605	\$ 762,605
NEW GROWTH	\$ 209,038	\$ 100,000	\$ 100,000	\$ 100,000
Override	\$ -		\$ 2,859,875	
Total Recap	\$ 30,504,201	\$ 31,366,802	\$ 34,226,677	\$ 31,366,802
DEBT/CAPITAL OVER	\$ 2,235,145	\$ 2,185,513	\$ 2,185,513	\$ 2,185,513
CURRENT YEAR LIMIT	\$ 32,739,346	\$ 33,552,315	\$ 36,412,190	\$ 33,552,315
BUDGET OVER/UNDER	\$ (65,326)	\$ (3,232,702)	\$ 0	\$ 0

TOWN BUDGET

Glossary of Terms

Appropriation: An authorization to make expenditures and to incur obligations for specific purposes. An appropriation is granted by Town Meeting and is usually limited in time and amount as to when it may be expended. Any part of the general appropriation not spent or encumbered by June 30 automatically reverts to surplus. A specific appropriation is carried forward from year to year until spent for the designated purpose or transferred by Town Meeting vote to another account.

Assessed Valuation: A valuation set upon real or personal property by the Board of Assessors as a basis for levying taxes.

Budget: A plan of financial operation consisting of an estimate of proposed expenditures for a given period and the means of financing them. The budget is voted in the spring at Town Meeting for the fiscal year that begins the following July 1st.

Capital Budget: A plan of proposed capital outlays and the means of financing them for the current year.

Cherry Sheet: An annual statement received from the Massachusetts Department of Revenue detailing estimated receipts for the next fiscal year and the estimated state and county government charges payable. These amounts are used by the assessors in setting the tax rate. The actual receipts and charges may vary from the estimates.

Community Preservation Act (CPA): The Town adopted the Community Preservation Act (CPA) in 2002. This Act allows the town to collect a 3% surcharge on property tax bills (the funds can be matched up to 100% by the state when funds are available), which creates the Community Preservation Fund, to use for Community Preservation purposes. Each year, the town must appropriate, or reserve (but not necessarily spend), 10% of the funds for each of the three Community Preservation purposes: Open Space, Historic Resources, and Community Housing. The remaining 70% of the funds can be appropriated or reserved for any of the three purposes and for Recreation and for administration.

Debt Service: Payment of interest and repayment of principal to holders of the Town's debt instruments.

Fiscal Year: A 12-month period, commencing July 1 and ending June 30, to which the annual budget applies. Fiscal years are often denoted FYXX with the last two numbers representing the calendar year in which it ends, for example FY11 is the fiscal year ended June 30, 2011.

Free Cash: Free cash is the portion of unreserved fund balance available for appropriation. It is not cash but rather is approximately the total of cash and receivables less current liabilities and earmarked reserves reduced also by reserves for uncollected taxes. This is also referred to as "available cash". The amount is certified annually by the Massachusetts Department of Revenue.

General Fund: The major town owned fund which is created with town receipts and which is charged with expenditures payable from revenues.

Grant: A contribution of assets by one governmental unit or other organization to another. Typically, these contributions are made to local governments from the state and federal governments. Grants are usually made for specific purposes.

Line-Item Budget: A format of budgeting that organizes costs by type of expenditure such as expenses, equipment, and salaries.

Overlay: The amount set aside to allow for uncollected property taxes. An amount for overlay is added to the appropriations and other charges. The "Overlay Surplus" is the portion of each year's overlay account no longer required to cover property tax abatements.

Overlay Surplus: The unused amount of the overlay for prior years, which may be transferred, by vote of the Town, to the reserve account or appropriated.

Property Tax Levy: The amount produced by multiplying the assessed valuation of property by the tax rate. The tax rate is expressed "per thousand dollars" of assessed valuation.

Reserve Fund: Money set aside by Town Meeting to be allocated by the Advisory Board for extraordinary or unforeseen expenditures.

Stabilization Fund: A special reserve funded by Town Meeting for future expenditures.

Terms associated with Proposition 2½:

Debt or Capital Exclusion: The Town can assess taxes in excess of the levy limit by voting a debt exclusion or capital outlay exclusion. This amount does not become a permanent part of the levy limit base, but does allow the Town to assess taxes for a specific period of time in excess of the limit for payment of debt service costs or for payment of capital expenditures.

Excess Levy Capacity: The difference between the Town's tax levy limit and its actual tax levy for the current year. It is the additional tax levy that could be raised without asking for an override.

New Growth: The amount of property tax revenue that the Town can add to its allowable tax levy as a result of new construction, alterations, subdivisions or change of use which increases the value of a parcel of land by more than certain amounts.

Override: An amount, voted by the Town, which is permanently added to the levy limit. A majority vote of the Selectmen allows an override question to be put on the ballot. Override questions must be presented in dollar terms and must specify the purpose of the override. Overrides require a majority vote of approval by the Town at both Town Meeting and an Election.

Tax Levy Limit: The maximum amount of the tax levy for a period under the restrictions of Proposition 2½. It is calculated as the prior year limit plus new growth plus 2.5% of the prior year levy limit.

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Commonwealth of Massachusetts

WARRANT FOR SPECIAL TOWN MEETING

Monday, May 7, 2012

At Seven-Thirty O'clock in the Evening
At the Norwell Middle School, Henry E. Goldman Gymnasium, Main Street

ARTICLE 1: To see if the Town will raise and appropriate, or appropriate from available funds a sum of money to meet obligations for union and personal contracts, said sum to be apportioned by the Town Accountant to the applicable line items in Article 2, or act on anything relative thereto.

Requested by the Board of Selectmen

The Advisory Board will make a recommendation at Town Meeting. The union contracts were not settled when the warrant went to print.

ARTICLE 2: To see if the Town will raise and appropriate, or appropriate from available funds a certain sum of money to be added to line item 1-914-201-5175, Health Insurance, or act on anything relative thereto.

Requested by the Board of Selectmen

The Advisory Board recommends this article in the amount of \$140,000.

ARTICLE: 3: To see if the Town will raise and appropriate, or appropriate from available funds a certain sum of money to be added to line item 1-290-101-5110, Emergency Communications Salaries, or act on anything relative thereto.

Requested by the Chief of Police

The Advisory Board recommends this article in the amount of \$35,000. These funds are needed to make up for the delay in moving to the regional dispatch center.

ARTICLE: 4: To see if the Town will raise and appropriate, or appropriate from available funds a certain sum of money to be added to line item 1-210-101-5110, Police Salaries, or act on anything relative thereto.

Requested by the Chief of Police

The Advisory Board will make a recommendation at Town Meeting.

ARTICLE 5: To see if the Town will raise and appropriate, or appropriate from available funds a certain sum of money to be added to line item 1-420-211-5532, Snow Removal and Sanding, or act on anything relative thereto.

Requested by the Highway Surveyor

The Advisory Board will make a recommendation at Town Meeting.

ARTICLE 6: To see if the Town will vote to raise and appropriate, transfer from available funds or otherwise provide a sum of money to be added to line item 1-151-201-5302, Legal Services, or act on anything relative thereto.

Requested by the Board of Selectmen

The Advisory Board will make a recommendation at Town Meeting.

ARTICLE: 7: To see if the Town will raise and appropriate, or appropriate from available funds a certain sum of money to be used to pay the cost of phase 1 of the police station study, or act on anything relative thereto.

Requested by the Board of Selectmen

The Advisory Board recommends this article in the amount of \$105,750. These funds will come from previous bond appropriations to pay off the cost of phase 1 of the police station study and save the town the cost of issuing new debt.

ARTICLE 8: To see if the Town will vote to transfer \$290,000 (\$270,000 for purchase price and \$20,000 for parking, signage and legal fees) or any other sum for conservation, passive recreation, and historic preservation purposes, pursuant to M.G.L. Chapter 44B from the Community Preservation Fund for the purpose of purchasing a parcel of land approximately 16 +/- acres located at 122 Mt. Blue Street, owned by Hilma A. Forslund, Trustee as described on Assessor's Map 8B, Block, also known as Cuffey's Lane, to be managed and controlled by the Norwell Conservation Commission in conjunction with the Historical Commission in accordance with Chapter 40, Section 8C, or act on anything relative thereto.

Requested by the Community Preservation Committee

The Advisory Board recommends this article 6-2.

ARTICLE 9: To see if the Town will vote to transfer from available funds or otherwise provide a certain sum of money to be added to the Stabilization Fund as established in accordance with the provisions of Massachusetts General Law, Chapter 40, Section 5B, or act on anything relative thereto.

Requested by the Board of Selectmen

The Advisory Board will make a recommendation at Town Meeting.

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Commonwealth of Massachusetts

WARRANT FOR ANNUAL TOWN MEETING

Monday, May 7, 2012

At Seven-Thirty o'clock in the Evening
At the Norwell Middle School, Henry E. Goldman Gymnasium, Main Street

ARTICLE 1: To see if the Town will accept the reports of its Officers, Boards, Departments, Committees and Commissions, as printed in the 2011 Annual Report, or act on anything relative thereto.

The Advisory Board recommends this article.

ARTICLE 2: To see if the Town will raise and appropriate, or appropriate from available funds, sums of money to defray the charges, expenses and salary obligations of the Town, including debt and interest, and out of state travel for the ensuing year, to provide for a Reserve Fund and to fix salaries and compensation for all Elected Officers of the Town, or act on anything relative thereto.

The Advisory Board recommendations are in the "Advisory Board Recommends" Columns. The Advisory Board will make a budget presentation at Town Meeting to provide further details of our rationale and recommendations.

This Article authorizes the Town to accept the FY13 Town Budget, which begins on July 1, 2012.

		FY2012 Appropriation	FY13 Requests	Advisory Board Recommends (requires passage of override)	No Override Budget
	113-TOWN MT. & ELECTION				
2-106	Salaries	\$ 6,500	\$ 14,207	\$ 14,207	\$ 14,207
2-208	Expenses	\$ 10,000	\$ 16,600	\$ 16,600	\$ 16,600
	Total: Town Meeting & Election	\$ 16,500	\$ 30,807	\$ 30,807	\$ 30,807
	114-MODERATOR				
2-104	Moderator's Expenses		\$ -	\$ -	\$ -
	Total: Moderator		\$ -	\$ -	\$ -
	122-SELECTMEN				
2-101	Bd. Members Salaries	\$ -	\$ -	\$ -	
2-102	Town Administrator Salary	\$ 127,500	\$ 131,500	\$ 131,500	\$ 131,500
2-103	Clerical Salaries/ADA	\$ 66,734	\$ 132,906	\$ 132,906	\$ 67,906
2-200	Court Judgements	\$ -	\$ -	\$ -	\$ -
2-201	Selectmen's Expenses	\$ 16,350	\$ 16,350	\$ 16,350	\$ 16,350
2-205	Care Veterans' Graves	\$ 1,200	\$ 1,200	\$ 1,200	\$ 1,200
	Total: Board of Selectmen	\$ 211,784	\$ 281,956	\$ 281,956	\$ 216,956
	131-ADVISORY BOARD				
2-105	Advisory Clerical				
2-206	Advisory Expenses	\$ 500	\$ 500	\$ 500	\$ 500
	Total: Advisory Board	\$ 500	\$ 500	\$ 500	\$ 500
	132-RESERVE FUND				
2-207	Reserve Fund	\$ 200,000	\$ 200,000	\$ 200,000	\$ 200,000
	135-ACCOUNTING				
	Accountant Salary	\$ 86,000	\$ 86,000	\$ 86,000	\$ 86,000
2-115	Salaries	\$ 66,537	\$ 85,907	\$ 85,907	\$ 69,868
2-202	Expenses	\$ 36,343	\$ 41,343	\$ 41,343	\$ 36,343
	Total: Accounting	\$ 188,880	\$ 213,250	\$ 213,250	\$ 192,211
	141-ASSESSORS				
2-109	Bd. Members' Salaries	\$ -	\$ 4,150	\$ -	\$ -
	Asst. Assessor/App Salary	\$ 66,215	\$ 67,526	\$ 67,526	\$ 67,526
2-110	Clerical Salaries	\$ 44,008	\$ 45,500	\$ 45,500	\$ 45,500
2-211	General Expenses	\$ 10,625	\$ 10,625	\$ 10,625	\$ 10,625
2-212	Reval/App. Expenses	\$ 10,500	\$ 10,500	\$ 10,500	\$ 10,500
	Total: Assessors	\$ 131,348	\$ 138,301	\$ 134,151	\$ 134,151
	145-TREAS./COLLECTOR				
2-111	Treasurer/Collector Salary	\$ 83,500	\$ 83,500	\$ 83,500	\$ 83,500
2-112	Clerical Salaries	\$ 142,297	\$ 149,729	\$ 149,729	\$ 146,229
2-168	Bonding Costs	\$ 25,000	\$ 25,000	\$ 25,000	\$ 25,000
2-213	General Expenses	\$ 66,963	\$ 66,963	\$ 66,963	\$ 60,463
2-214	Tax Liens Expenses	\$ 8,000	\$ 8,000	\$ 8,000	\$ 8,000
	Total: Treasurer/Collector	\$ 325,760	\$ 333,192	\$ 333,192	\$ 323,192
	151-LEGAL SERVICES				
2-216	Legal Expenses	\$ 100,000	\$ 100,000	\$ 100,000	\$ 100,000
2-218	Settlements/Claims	\$ -	\$ -	\$ -	\$ -
2-295	Union Negotiations	\$ -	\$ -	\$ -	\$ -
	Total: Legal Services	\$ 100,000	\$ 100,000	\$ 100,000	\$ 100,000
	152-PERSONNEL BOARD				
2-116	Salary & Wages				
2-219	General Expenses	\$ 500	\$ 500	\$ 500	\$ 500
	Total: Personnel Board	\$ 500	\$ 500	\$ 500	\$ 500
	155-CENTRAL COMPUTER				
2-222	Central Computer Expenses	\$ 110,000	\$ 110,000	\$ 110,000	\$ 104,950

		FY2012 Appropriation	FY13 Requests	Advisory Board Recommends (requires passage of override)	No Override Budget
	161-TOWN CLERK				
2-113	Town Clerk Salary	\$ 65,844	\$ 67,819	\$ 67,819	\$ 67,161
2-114	Clerical Salaries	\$ 50,138	\$ 53,327	\$ 53,327	\$ 53,327
2-215	General Expenses	\$ 5,375	\$ 5,600	\$ 5,600	\$ 5,375
	Total: Town Clerk	\$ 121,357	\$ 126,746	\$ 126,746	\$ 125,863
	163-BD OF REGISTRARS				
2-107	Clerk of Board Salary	\$ 450	\$ 450	\$ 450	\$ 450
2-108	Registrars Clerical	\$ -	\$ -	\$ -	\$ -
2-209	Registrars Expenses	\$ 4,700	\$ 4,700	\$ 4,700	\$ 4,700
	Total:: Board of Registrars	\$ 5,150	\$ 5,150	\$ 5,150	\$ 5,150
	171-CONSERVATION COMM.				
2-154	Conservation Clerical	\$ 19,073	\$ 19,700	\$ 19,700	\$ 19,700
2-155	Conservation Agent's Salary	\$ 56,755	\$ 56,479	\$ 56,479	\$ 56,479
2-278	Conservation General Exp.	\$ 7,800	\$ 7,800	\$ 7,800	\$ 7,400
2-280	Conservation Fund	\$ -	\$ -	\$ -	\$ -
	Total: Conservation	\$ 83,628	\$ 83,979	\$ 83,979	\$ 83,579
	175-PLANNING BOARD				
2-120	Town Planner	\$ 60,046	\$ 63,914	\$ 63,914	\$ 63,914
2-121	Planning Bd. Clerical	\$ 19,073	\$ 19,700	\$ 19,700	\$ 19,700
2-224	Planning Bd. General Exp.	\$ 4,590	\$ 4,590	\$ 4,590	\$ 4,590
	Total: Planning Board	\$ 83,709	\$ 88,203	\$ 88,204	\$ 88,204
	176-BOARD OF APPEALS				
2-119	Salary & Wage				
2-223	General Expenses	\$ 1,810	\$ 1,810	\$ 1,810	\$ 1,810
	Total: Board of Appeals	\$ 1,810	\$ 1,810	\$ 1,810	\$ 1,810
	177-DESIGN REVIEW BD.				
2-117	Design Review Clerical	\$ 642	\$ -	\$ -	\$ -
2-220	Design Review General Exp	\$ 245	\$ -	\$ -	\$ -
	Total: Design Review Board	\$ 887	\$ -	\$ -	\$ -
	190-COMM. ON DISABILITIES				
2-294	General Expenses	\$ 3,000	\$ 3,000	\$ 3,000	\$ 3,000
	Total: Comm. On Disabilities	\$ 3,000	\$ 3,000	\$ 3,000	\$ 3,000
	191-CUSHING MEMORIAL				
2-175	Cushing Memorial Payroll	\$ 28,350	\$ 29,745	\$ 29,745	\$ 29,745
2-203	Cushing Memorial Expenses	\$ 31,063	\$ 31,063	\$ 31,063	\$ 31,063
	Total: Cushing Memorial	\$ 59,413	\$ 60,808	\$ 60,808	\$ 60,808
	192-TOWN HALL				
2-123	Custodians' Salaries	\$ 34,271	\$ 34,724	\$ 34,724	\$ 31,266
2-226	Town Hall General Expense	\$ 86,050	\$ 86,050	\$ 86,050	\$ 81,050
	Total: Town Hall	\$ 120,321	\$ 120,774	\$ 120,774	\$ 112,316
	193-P.B.M.C.				
2-169	Clerical Salaries				
2-225	P.B.M.C. Expenses	\$ 1,000	\$ 1,000	\$ 1,000	\$ 1,000
	Total: P.B.M.C.	\$ 1,000	\$ 1,000	\$ 1,000	\$ 1,000
	194 - Community Preservation				
2-237	Clerical Salaries	\$ 8,000	\$ 8,000	\$ 8,000	\$ 8,000
2-305	Expenses	\$ 35,000	\$ 45,000	\$ 45,000	\$ 45,000
	Total: Community Preservation	\$ 43,000	\$ 53,000	\$ 53,000	\$ 53,000

		FY2012 Appropriation	FY13 Requests	Advisory Board Recommends (requires passage of override)	No Override Budget
	195-TOWN REPORTS				
2-210	Town Reports	\$ 7,500	\$ 7,500	\$ 7,500	\$ 6,000
	199-BEAUTIFICATION				
2-204	Expenses	\$ 2,000	\$ 2,000	\$ 2,000	\$ 2,000
	Total: Beautification	\$ 2,000	\$ 2,000	\$ 2,000	\$ 2,000
	210-POLICE DEPARTMENT				
2-125	Police Chief's Salary	\$ 106,100	\$ 106,100	\$ 106,100	\$ 106,100
	Deputy Chief Salary	\$ 88,490	\$ 90,490	\$ 90,490	\$ 90,490
2-126	Police Officers' Pay	\$ 1,616,834	\$ 1,658,879	\$ 1,658,879	\$ 1,642,254
2-128	Police Other Payroll	\$ 57,051	\$ 57,982	\$ 57,983	\$ 55,983
2-169	Clerical	\$ 39,505	\$ 233,643	\$ 233,643	\$ 208,643
2-235	Police General Expense	\$ 161,100	\$ 203,496	\$ 203,496	\$ 185,096
2-236	Police Cruiser Expenses	\$ 82,000	\$ 109,000	\$ 82,000	\$ 82,000
2-237	Other Town Vehicles Gas				
	Total: Police Department	\$ 2,151,080	\$ 2,459,590	\$ 2,432,591	\$ 2,370,566
	220-FIRE DEPARTMENT				
2-129	Fire Chief's Salary	\$ 96,100	\$ 96,100	\$ 96,100	\$ 96,100
2-130	Perm. Firefighters' Payroll	\$ 1,568,767	\$ 1,587,165	\$ 1,572,365	\$ 1,568,767
2-132	Call Fire Payroll		\$ 14,668	\$ 14,668	\$ 14,668
2-169	Fire Department Clerical	\$ 36,210	\$ 38,357	\$ 38,357	\$ 38,357
2-238	Fire Dept. General Expense	\$ 124,773	\$ 138,700	\$ 138,700	\$ 122,773
2-240	Call Fire General Expenses		\$ 15,700	\$ 15,700	\$ 15,700
	Total: Fire Department	\$ 1,825,850	\$ 1,890,690	\$ 1,875,890	\$ 1,856,365
	220-CALL FIRE FIGHTERS				
2-131	Deputy Fire Chief	\$ -	\$ -	\$ -	\$ -
2-132	Call Fire Payroll	\$ 14,668		\$ -	\$ -
2-240	Call Fire General Expenses	\$ 15,700		\$ -	\$ -
	Total: Call Fire	\$ 30,368	\$ -	\$ -	\$ -
	231-AMBULANCE SERVICE				
2-133	Ambulance Payroll				
2-241	Ambulance General Exp.	\$ 48,233	\$ 52,233	\$ 52,233	\$ 52,233
2-242	Unmanned Ambulance Exp.	\$ 1,500	\$ 1,500	\$ 1,500	\$ 1,500
	Total Ambulance	\$ 49,733	\$ 53,733	\$ 53,733	\$ 53,733
	241-BUILDING INSPECTOR				
2-138	Building/Zoning Clerical	\$ 41,349	\$ 42,083	\$ 42,083	\$ 42,083
2-139	Building/Zoning/ADA Inspector	\$ 63,677	\$ 66,709	\$ 66,709	\$ 66,709
2-140	Inspector Fees	\$ 40,500	\$ 45,500	\$ 45,500	\$ 40,500
2-249	General Expenses	\$ 10,600	\$ 10,900	\$ 10,900	\$ 10,600
	Total: Inspections	\$ 156,126	\$ 165,191	\$ 165,192	\$ 159,892
	244-SEALER WGHTS/MEAS				
2-142	Sealer Wgths/Meas. Salary	\$ 6,262	\$ 6,262	\$ 6,262	\$ 6,262
2-252	General Expenses	\$ 1,515	\$ 1,515	\$ 1,515	\$ 1,515
	Total: Weights & Measures	\$ 7,777	\$ 7,777	\$ 7,777	\$ 7,777
	290-EMERGENCY COMM.				
2-134	Emergency Comm. Payroll	\$ 161,313			
2-243	Emergency Comm. Expense	\$ 23,996			
	Regional dispatch	\$ 200,000	\$ 240,000	\$ 240,000	\$ 240,000
	Total: Emergency Comm.	\$ 385,309	\$ 240,000	\$ 240,000	\$ 240,000

		FY2012 Appropriation	FY13 Requests	Advisory Board Recommends (requires passage of override)	No Override Budget
	291-EMERGENCY MANAGEMENT				
	Salaries	\$ 1,000	\$ 1,000	\$ 1,000	\$ 1,000
	Expense	\$ 1,000	\$ 1,000	\$ 1,000	\$ 1,000
2-254	Total Civil Defense	\$ 2,000	\$ 2,000	\$ 2,000	\$ 2,000
	292-ANIMAL CONTROL				
2-144	Animal Control Payroll	\$ 7,500	\$ 7,500	\$ 7,500	\$ 7,500
2-255	General Expenses	\$ 1,000	\$ 1,000	\$ 1,000	\$ 1,000
	Total: Animal Control	\$ 8,500	\$ 8,500	\$ 8,500	\$ 8,500
	295-Harbormaster				
2-188	Harbormaster Salary	\$ 5,202	\$ 5,202	\$ 5,202	\$ 5,202
2-200	Harbormaster Expense	\$ 2,000	\$ 3,600	\$ 3,600	\$ 2,000
		\$ 7,202	\$ 8,802	\$ 8,802	\$ 7,202
	301-SCHOOL DEPARTMENT				
2-200	School Budget	\$ 19,845,749	\$ 22,257,749	\$ 22,157,749	\$ 20,646,410
2-198	Transportation				
	Total Norwell School	\$ 19,845,749	\$ 22,257,749	\$ 22,157,749	\$ 20,646,410
	390-SO. SH. REG'L SCHOOL				
2-264	Regional School Assessment	\$ 125,000	\$ 120,511	\$ 120,511	\$ 120,511
	420-HIGHWAY DEPT.				
2-146	Highway Surveyor's Salary	\$ 46,875	\$ 48,096	\$ 48,096	\$ 48,096
2-147	Highway Dept. Payrolls	\$ 264,141	\$ 264,752	\$ 264,752	\$ 264,752
2-149	Highway Department Clerical	\$ 43,911	\$ 44,745	\$ 44,745	\$ 44,745
2-265	Highway Out-of-State Travel	\$ -	\$ -	\$ -	\$ -
2-266	Highway General Expense	\$ 67,986	\$ 67,986	\$ 67,986	\$ 67,986
2-267	Highway Signs & Road Marking	\$ 41,000	\$ 41,000	\$ 41,000	\$ 21,000
2-268	Snow Removal & Sanding	\$ 175,000	\$ 250,866	\$ 175,000	\$ 175,000
2-269	Operation & Maint. of Equip.	\$ 23,200	\$ 23,200	\$ 23,200	\$ 23,200
2-270	Highway Town Gasoline	\$ 115,000	\$ 165,000	\$ 165,000	\$ 165,000
2-271	Highway Water Services	\$ 6,000	\$ 6,000	\$ 6,000	\$ 6,000
	Total: Highway	\$ 783,113	\$ 911,645	\$ 835,779	\$ 815,779
	421-TREE & GROUNDS				
2-135	Tree Director's Salary	\$ 46,875	\$ 48,096	\$ 48,096	\$ 48,096
2-136	Tree Department Payrolls	\$ 250,194	\$ 247,389	\$ 247,389	\$ 247,389
2-244	General Expenses	\$ 87,878	\$ 88,378	\$ 88,378	\$ 87,878
2-245	Tree Insect Control	\$ 1,000	\$ 1,000	\$ 1,000	\$ 1,000
2-248	Tree Cemetery Care	\$ 2,000	\$ 2,000	\$ 2,000	\$ 2,000
	Total: Tree & Grounds	\$ 387,947	\$ 386,863	\$ 386,863	\$ 386,363
	424-STREET LIGHTING				
2-272	Total: Street Lights Expense	\$ 71,000	\$ 76,000	\$ 76,000	\$ 76,000
	439-RECYCLING COMMITTEE				
2-173	Other Expenses	\$ 17,000	\$ 17,000	\$ 17,000	\$ 10,000
	Total: Recycling Committee	\$ 17,000	\$ 17,000	\$ 17,000	\$ 10,000
	450-WATER DEPARTMENT				
2-148	Superintendent	\$ 89,201	\$ 90,972	\$ 90,972	\$ 90,972
2-150	Treatment Manager	\$ 57,195	\$ 58,338	\$ 58,338	\$ 58,338
2-151	Water Commissioners' Salary	\$ -	\$ -	\$ -	\$ -
2-152	Water Clerical	\$ 75,047	\$ 82,608	\$ 82,677	\$ 82,677
2-153	Water Payrolls	\$ 261,596	\$ 264,382	\$ 264,381	\$ 264,381
2-274	Water General Expenses	\$ 612,675	\$ 619,175	\$ 619,175	\$ 619,175
2-275	Water Well Cleaning	\$ 15,000	\$ 15,000	\$ 15,000	\$ 15,000
2-276	Indirect Expenses				
	Total: Water Department	\$ 1,110,714	\$ 1,130,475	\$ 1,130,543	\$ 1,130,543

		FY2012 Appropriation	FY13 Requests	Advisory Board Recommends (requires passage of override)	No Override Budget
	491-TOWN CEMETERY				
	Cemetery Salaries	\$ 4,800	\$ 4,800	\$ 4,800	\$ -
2-288	Washington St. Cem. Expense	\$ 2,000	\$ 2,000	\$ 2,000	\$ 2,000
	Total: Town Cemetery	\$ 6,800	\$ 6,800	\$ 6,800	\$ 2,000
	512-BOARD OF HEALTH				
	Board Members' Salaries	\$ -	\$ -	\$ -	\$ -
2-156	Health Agent Salary	\$ 71,303	\$ 72,720	\$ 72,720	\$ 72,720
2-157	Health Clerical	\$ 41,349	\$ 58,196	\$ 42,183	\$ 42,183
2-158	Hazardous Waste	\$ 7,500	\$ 7,500	\$ 7,500	\$ 7,500
2-279	General Expenses	\$ 49,600	\$ 49,600	\$ 49,600	\$ 49,600
2-281	Solid Waste Disposal	\$ 626,300	\$ 626,300	\$ 626,300	\$ 606,300
2-282	Health Landfill Maintenance	\$ -	\$ -	\$ -	\$ -
2-283	Recycling	\$ -	\$ -	\$ -	\$ -
2-285	Total: Board of Health	\$ 796,052	\$ 814,316	\$ 798,303	\$ 778,303
	541-COUNCIL ON AGING				
	Director		\$ 84,252	\$ 84,252	\$ 84,252
2-160	Council on Aging Payroll	\$ 192,107	\$ 107,575	\$ 107,575	\$ 107,575
2-284	General Expenses	\$ 21,500	\$ 22,107	\$ 22,107	\$ 21,500
	Total: Council on Aging	\$ 213,607	\$ 213,934	\$ 213,934	\$ 213,327
	543-VETERANS' EXP.				
	Veterans' Agent Salary	\$ 4,245	\$ 4,245	\$ 4,245	\$ 4,245
2-161	Vets. Service Officer's Salary	\$ 3,987	\$ 3,987	\$ 3,987	\$ 3,987
2-162	Veterans' General Expenses	\$ 1,000	\$ 1,000	\$ 1,000	\$ 1,000
2-285	Veterans' Benefits	\$ 10,000	\$ 10,000	\$ 10,000	\$ 10,000
2-286	Memorial Day Expenses	\$ 1,400	\$ 1,400	\$ 1,400	\$ 1,400
2-287	Total: Veterans	\$ 20,632	\$ 20,632	\$ 20,632	\$ 20,632
	610-LIBRARY				
	Library Director's Salary	\$ 83,952	\$ 83,952	\$ 83,952	\$ 83,952
2-164	Library Payroll	\$ 275,411	\$ 269,356	\$ 269,356	\$ 230,206
2-165	Old Colony Network	\$ 30,000	\$ 30,000	\$ 30,000	\$ 30,000
2-177	Library General Expenses	\$ 141,750	\$ 147,450	\$ 147,450	\$ 141,750
2-289	Total: Library	\$ 531,113	\$ 530,758	\$ 530,758	\$ 485,908
	630-RECREATION DEPT.				
	Recreation Supt. Salary	\$ 71,503	\$ 72,920	\$ 72,920	\$ 72,920
2-166	Recreation Payroll	\$ -	\$ -	\$ -	\$ -
2-167	Recreation General Expenses	\$ -	\$ -	\$ -	\$ -
2-290	Total: Recreation	\$ 71,503	\$ 72,920	\$ 72,920	\$ 72,920
	691-MASS. HISTORICAL				
	Historical Comm. General Exp.	\$ 4,000	\$ 4,000	\$ 4,000	\$ 4,000
2-277	Total: Mass Historical	\$ 4,000	\$ 4,000	\$ 4,000	\$ 4,000
	710-DEBT RETIREMENT				
	Borrowing Costs				
	Water Bonds				
	Principal - Town	\$ 438,094	\$ 433,662	\$ 433,662	\$ 433,662
2-292	Water	\$ 260,000	\$ 220,000	\$ 220,000	\$ 220,000
2-363	751- INTEREST ON LONG TERM DEBT	\$ -			
	Interest - Town	\$ 106,863	\$ 80,178	\$ 80,178	\$ 80,178
2-293	Water	\$ 53,932	\$ 36,088	\$ 36,088	\$ 36,088
2-364	Total: Under Levy Debt Service	\$ 858,889	\$ 769,928	\$ 769,928	\$ 769,928

		FY2012 Appropriation	FY13 Requests	Advisory Board Recommends (requires passage of override)	No Override Budget
	710, 751 - DEBT EXCLUSION				
2-365	Vinal, Cole & High School Interest	\$ 361,288	\$ 340,850	\$ 340,850	\$ 340,850
2-365	Vinal, Cole & High School Principal	\$ 545,000	\$ 545,000	\$ 545,000	\$ 545,000
2-366	Middle School Interest	\$ 463,857	\$ 434,663	\$ 434,663	\$ 434,663
2-365	Middle School Principal	\$ 865,000	\$ 865,000	\$ 865,000	\$ 865,000
	Total: Debt Exclusion	\$ 2,235,145	\$ 2,185,513	\$ 2,185,513	\$ 2,185,513
	911-PENSIONS				
2-227	Plymouth County Ret. Fund	\$ 1,586,376	\$ 1,805,534	\$ 1,805,534	\$ 1,805,534
2-228	Non-Contrib. Pensions	\$ -	\$ -	\$ -	\$ -
	Total: Pensions	\$ 1,586,376	\$ 1,805,534	\$ 1,805,534	\$ 1,805,534
	913-UNEMPLOYMENT COMP.				
2-229	Unemployment Comp.	\$ 75,000	\$ 75,000	\$ 40,000	\$ 90,000
	914, 915, 916-GROUP INSURANCE				
2-230	Group Insurance	\$ 4,916,911	\$ 5,258,662	\$ 5,158,662	\$ 4,958,662
	912, 919, 945-TOWN INSURANCE				
2-231	Town Insurance	\$ 386,925		\$ 386,925	\$ 386,925
2-232	Ins. Advis. Comm. Expense	\$ 200		\$ 200	\$ 200
	Total: Town Insurance	\$ 387,125	\$ 387,125	\$ 387,125	\$ 387,125

ARTICLE 3: To see if the Town will appropriate the sums recommended, or any other sum or sums, for Capital Outlay as set forth in the following schedule and determine whether such sums will be provided by taxation or by transfer or by a combination of the foregoing,

or act on anything relative thereto.

Requested by the Capital Budget Committee

<i>Dept #</i>	<i>Department</i>	<i>Item</i>	<i>Budget Request</i>	<i>Capital Budget Recommends</i>	<i>Advisory Board Recommends</i>
103	FIRE	Command Vehicle	\$45,100	\$35,100	\$35,100
		Replace Server/Upgrade System	\$15,000	\$0	\$0
101	POLICE	Station Security	\$102,766	\$102,766	\$102,766
300	HIGHWAY	Dump truck w/ sander & plow	\$187,000	\$0	\$0
		Generator	\$25,000	\$20,000	\$20,000
		4 Electric Spreader Controls	\$34,000	\$0	\$0
109	TREE & GROUND	Paving tree Dept parking lot	\$25,000	\$0	\$0
601	LIBRARY	Replace Windows & Seals	\$28,190	\$0	\$0
		Replace carpeting	\$18,975	\$17,000	\$17,000
65	TOWN HALL	Town Hall Security	\$40,000	\$40,000	\$40,000
200	SCHOOLS	Web Based energy mgmt. system	\$72,000	\$0	\$0
		Security Cameras / High School	\$54,600	\$25,900	\$25,900
		Resurface Play Ground / Cole School	\$34,295	\$21,450	\$21,450
		Ford F250 Pick-up truck w/ plow	\$33,686	\$0	\$0
401	WATER	Pick-up truck	\$24,500	\$21,000	\$21,000
GRAND TOTAL			\$740,112	\$283,216	\$283,216

The Advisory Board recommends the Capital Budget 7-2 in the amount of \$283,216.

This Article authorizes the Town to purchase the capital items on the schedule above in the Advisory Board Recommends Column. The Capital Budget Committee meets and prioritizes all of the capital budget requests before they are presented to the Advisory Board.

ARTICLE 4: To see if the Town will raise and appropriate, or appropriate from available funds a sum of money to meet obligations for union and personal contracts, said sum to be apportioned by the Town Accountant to the applicable line items in Article 2, or act on anything relative thereto.

Requested by the Board of Selectmen

The Advisory Board will make its recommendation at Town Meeting.

ARTICLE 5: To see if the Town will raise and appropriate, or appropriate from available funds a sum of money to meet obligations for the compensation schedule under the Personnel Plan, said sum to be apportioned by the Town Accountant to the applicable line items in Article 2, or act on anything relative thereto.

Requested by the Personnel Board

The Advisory Board will make its recommendation at Town Meeting.

ARTICLE 6: To see if the Town will vote to amend the Town Personnel By-Law, Section 8, Fringe Benefits, sub-section j, Insurance, by adding at the end thereof the following new sentence: "Employees hired on or after July 1, 2012 shall pay 40% of the cost of the HMO health plan offered by the Town."

Requested by the Board of Selectmen

The Advisory Board recommends this article. This would increase the percentage a new employee would pay for the Town's health insurance from the current 20%.

ARTICLE 7: To see if the Town will vote to raise and appropriate, transfer from available funds or otherwise provide a sum of money to fund the cost of an Investment Grade Energy Audit for all Town buildings with the intent of pursuing an Energy Management Services Contract (ESCO) under MGL Chapter 25A, Section 11i, or act on anything relative thereto.

Requested by the Board of Selectmen

The Advisory Board recommends this article 8-1 in the amount of \$35,000. This is the first step towards evaluating and making municipal buildings more energy efficient.

ARTICLE 8: To see if the Town will vote to raise and appropriate, transfer from available funds or otherwise provide a sum of money for the purpose of conducting a town wide assessment of all municipal buildings to determine, including but not limited to, the physical condition of the building and the condition of the major physical systems in said building and to provide the Town with a comprehensive report on each facility including a recommended schedule for capital needs and/or replacement of the facility, or act on anything relative thereto.

Requested by the Board of Selectmen

The Advisory Board does not recommend this article. The Advisory Board believes that the Town would be better served by doing the energy system study first and doing the facility assessment in the future.

ARTICLE 9: To see if the Town will vote to raise and appropriate, transfer from available funds, borrow, or otherwise provide a sum of money for the purchase and installation of integrated, cloud-based financial software for the Town, and in the event of borrowing to authorize the treasurer, with the approval of the Board of Selectmen, to issue any bonds or notes that may be necessary for the purpose, or act on anything relative thereto.

Requested by the Board of Selectmen

The Advisory Board recommends this article in the amount of \$250,000. This is one of the critical recommendations of the Town's Technology Study.

ARTICLE 10: To see if the Town will vote to amend article 14 of the Annual Town Meeting of May 9, 2011, by adding after the words "for an addition to the existing fire station at 300 Washington Street for use as a police station" the following "or for the renovation and/or addition to the existing police station at 40 River Street", or take any action relative thereto.

Requested by the Board of Selectmen

The Advisory Board recommends this article. This would allow the funds voted for the design of the proposed new police station on Washington Street to be used on the design of a renovation to the existing station on River Street.

ARTICLE 11: To see if the Town will vote to raise and appropriate, transfer from available funds or otherwise provide a sum of money for the purpose of funding sick-leave buy-backs and unused vacation, or act on anything relative thereto.

Requested by the Board of Selectmen

The Advisory Board recommends this article in the amount of \$16,013. This is a contractual obligation that is being phased out over time.

ARTICLE 12: To see if the Town will vote to establish the position of Human Resource Director, said position to be under the direction of the Selectmen/Town Administrator, and to be employed under the provisions of a personal services contract, or act on anything relative thereto.

Requested by the Board of Selectmen

The Advisory Board recommends this article contingent upon passage of a Proposition 2½ override.

ARTICLE 13: To see if the Town will raise and appropriate, borrow or transfer from available funds, borrow, or otherwise provide a sum of money to purchase technology hardware, equipment, software and/or supplies for the School Department and in the event of borrowing to authorize the Treasurer, with the approval of the Board of Selectmen, to issue any bonds or notes that may be necessary for the purpose, or act on anything relative thereto.

Requested by the School Committee

The Advisory Board recommends this article 8-1 in the amount of \$301,500. This funds critical infrastructure and technology needs in the school department.

ARTICLE 14: To see if the Town will raise and appropriate, transfer from available funds or otherwise provide a sum of money for the purpose of repairing drainage and infrastructure and paving or re-paving the parking lot known as the "Staff & Visitor Parking Lot" at Norwell High School, or act on anything relative thereto.

Requested by the School Committee

The Advisory Board recommends this article 6-3 in the amount of \$57,100 contingent upon the passage of a proposition 2 ½ override.

ARTICLE 15: To see if the Town will raise and appropriate, transfer from available funds or otherwise provide a sum of money for the purpose of repairing drainage and infrastructure and paving or re-paving the parking lot known as the "Student Drop Off Lot" at Norwell High School, or act on anything relative thereto.

Requested by the School Committee

The Advisory Board recommends this article 6-3 in the amount of \$42,000 contingent upon the passage of a proposition 2 ½ override.

ARTICLE 16: To see if the Town will vote to reauthorize the School Parking Fees Revolving Fund, pursuant to the provisions of Massachusetts General Laws Chapter 44, Section 53 E ½, for the fiscal year beginning July 1, 2012, or act on anything relative thereto.

Requested by the School Committee

The Advisory Board recommends this article. This reauthorizes an existing revolving fund.

ARTICLE 17: To see if the Town will vote to authorize the Norwell School Committee and/or Board of Selectmen to enter into energy supply contracts in excess of three years or act on anything relative thereto.

Requested by the School Committee and
the Board of Selectmen

The Advisory Board recommends this article. This would provide the Town and Schools needed flexibility in entering into long range energy supply contracts.

ARTICLE 18: To see if the Town will raise and appropriate, or appropriate from available funds, \$200,000, or any other sum, to be expended under the direction of the Highway Surveyor for resurfacing and related construction/maintenance of Town Ways, or act on anything relative thereto.

Requested by the Highway Surveyor

The Advisory Board recommends this article in the amount of \$200,000.

ARTICLE 19: To see if the Town will appropriate \$447,054.00 in anticipation of full (100%) reimbursement by the Commonwealth of Massachusetts of Chapter 90, Acts of 2008, one apportionment, for State and Highway purposes under the provisions of General Laws Chapter 90, Section 34, Clause 2(A), work on highways, to be expended under the direction of the Highway Surveyor, or meet the appropriation by taxation, by transfer or by borrowing, or any combination of the foregoing, or act on anything relative thereto.

Requested by the Highway Surveyor

The Advisory Board recommends this Article.

ARTICLE 20: To see if the Town will raise and appropriate, transfer from available funds, borrow, or otherwise provide the sum of \$400,000 or any other sum to be expended under the direction of the Highway Surveyor for the purpose of replacing the existing salt storage shed located at the Highway Department yard, as recommended by the Salt Abatement Taskforce, or act on anything relative thereto.

Requested by the Highway Surveyor

The Advisory Board will make a recommendation at Town Meeting. The Town is exploring other possible funding options for this project.

ARTICLE 21: To see if the Town will raise and appropriate, or appropriate from available funds, \$30,000 or any other sum, to be expended under the direction of the Highway Surveyor for the purpose of complying with the EPA's 2012 MS4 (Municipal Separate Stormwater Sewer System) Stormwater General Permit or act on anything relative thereto.

Requested by the Highway Surveyor

The Advisory Board recommends this article in the amount of \$30,000. These funds are needed to keep the town in compliance with EPA Stormwater regulations.

ARTICLE 22: To see if the Town will vote to raise and appropriate, or appropriate from available funds, \$25,000, or any other sum, to be expended under the direction of the Highway Surveyor for the resurfacing of the Town of Norwell Tree & Grounds Department Yard, or act on anything relative thereto.

Requested by the Highway Surveyor

The Advisory Board recommends this article contingent on the passing of a Proposition 2½ override.

ARTICLE 23: To see if the Town will raise and appropriate, or appropriate from available funds, \$1,350,000, or any other sum, to be expended under the direction of the Highway Surveyor for the purpose of resurfacing and related construction/maintenance of Main Street from Norwell/Hanover Town Line to the vicinity of Norwell Center, or act on anything relative thereto.

Requested by the Highway Surveyor

The Advisory Board does not recommend this article.

ARTICLE 24: To see if the Town will vote to raise and appropriate or appropriate from available funds \$150,000 or any other sum to be expended under the direction of the Board of Water Commissioners for

the purpose of conducting water system facilities maintenance and upgrades , or act on anything relative thereto.

Requested by the Board of Water Commissioners

The Advisory Board recommends this article.

ARTICLE 25: To see if the Town will vote to raise and appropriate or appropriate from available funds \$50,000 or any other sum to be expended under the direction of the Board of Water Commissioners for the purpose of conducting hydro-geologic studies, well exploration and associated work, or act on anything relative thereto.

Requested by the Board of Water Commissioners

The Advisory Board recommends this article.

ARTICLE 26: To see if the Town will vote to transfer the sum of \$38,000, or any other sum, from Overlay Surplus for the purpose of continuing to provide a Senior Real Estate Tax Work Program established pursuant to an agreement with the Council on Aging, Board of Selectmen and the Board of Assessors, or act on anything relative thereto.

Requested by the Board of Assessors

The Advisory Board recommends this article 8-0-1. This continues a long standing senior real estate work program providing needed tax assistance to seniors.

ARTICLE 27: To see if the Town will vote to amend Zoning By-Law Article IV Special Regulations §4200 Flood Plain, Watershed and Wetlands Protection District by removing strikethrough sections and incorporating underlined sections.

ZBL §4200. Flood Plain, Watershed and Wetlands Protection District

4210. Designation. Flood Plain, Watershed and Wetlands Protection District shall include all land designated as such and shown and delineated on a set of maps of the Town of Norwell entitled "Town of Norwell, Wetlands Maps", dated April 5, 1974, by Moore Survey & Mapping Corporation, Shrewsbury, Massachusetts, with amendment adopted 3/9/81 as shown on a plan entitled "Plan of 1981 Amendment to Town of Norwell Wetlands Maps dated January 5, 1981, by Bradford Saivetz & Associates, Inc., Braintree, MA". and the "~~Flood Insurance Rate and Flood Boundary/Floodway Map~~", dated July 19, 1982, as part of the ~~Norwell Flood Insurance Study~~, on file with the Town Clerk, which set of maps is incorporated herein as part of this bylaw. The District includes all special flood hazard areas within the Town of Norwell designated as Zone A and AE, on the Plymouth County Flood Insurance Rate Map (FIRM) issued by the Federal Emergency Management Agency (FEMA) for the administration of the National Flood Insurance Program. The map panels of the Plymouth County FIRM that are wholly or partially within the Town of Norwell are panel numbers 25023C0092J, 25023C0094J, 25023C0103J, 25023C0104J, 25023C0108J, 25023C0111J, 25023C0112J, 25023C0113J, 25023C0114J, 25023C0116J, 25023C0117J, 25023C0118J, 25023C0119J, 25023C0206J, and 25023C0207J dated July 17, 2012. The exact boundaries of the District may be defined by the 100-year base flood elevations shown on the FIRM and further defined by the Plymouth County Flood Insurance Study (FIS) report dated July 17, 2012. The FIRM and FIS report are incorporated herein by reference and are on file with the Town Clerk. In case of a conflict, the more restrictive interpretation shall apply.

Flood plain, Watershed and Wetlands Protection District (the "District"), shall be considered to be superimposed over any other district established by this zoning bylaw. All land in the District is subject to the regulations set forth in this Section 4200. In unnumbered A zones of the Flood Insurance Rate Maps, the Building Inspector shall require the applicant to provide the best available 100 year flood elevation data available from Federal, State, Local, or other source for requiring new structures and substantial improvements to existing structures to meet the elevation and flood proofing standards of the Massachusetts State Building Code.

4215. Existing Regulations. All development in the district including structural and non-structural activities whether permitted by right or by Special Permit must be in compliance with the following: **(Revised 5/5/94 Annual Town Meeting)**

-Sections 2402 of the Massachusetts State Building Code (780 CMR) which addresses floodplain and coastal high hazard areas

-310 CMR 10.00, Wetlands protection, Department of Environmental Protection

-~~302~~310 CMR ~~613~~.00, Inlands Wetlands Restriction, DEP

-Title 5, minimum requirements for the subsurface disposal of sanitary sewage, Department of Environmental Protection.

-All property within the flood plain as delineated on Norwell's Flood Insurance Rate Maps (FIRM) is subject to the provisions of the National Flood Insurance Program (NFIP).

4220. Purpose. The purposes of this section, in addition to the purposes enumerated in Section 1100 of this Zoning bylaw are:

- a) To provide the lands in the Town subject to seasonal and/or periodic flooding, shall not be used for residential or other purposes in such a manner as to endanger the public health, safety and general welfare of inhabitants thereof.
- b) To protect, preserve and maintain the water table and water recharge areas within the Town, so as to preserve the present and potential water supplies for the public health and safety of the inhabitants of the Town of Norwell.
- c) To assure the continuation of the natural flow pattern of the water courses within the Town in order to provide adequate and safe floodwater storage capacity to protect persons and provide against the hazards of floodwater inundation.

4230. Permitted Uses. The following uses are permitted as a matter of right in the districts subject to the provisions of this zoning bylaw applicable to the underlying zoning districts in which said District are located and provided such uses do not permanently and significantly derogate from the purpose of this Section 4200:

- a) Proper operation and maintenance of dams and other water control devices for drainage or flood control.
- b) Temporary alteration of water level for emergency or maintenance.
- c) Appropriate governmental use, including water and sewerage works, pumping stations and river and stream clearance.
- d) Conservation of soil and plants and wildlife management.
- e) Outdoor recreation including play areas, nature study, boating, foot, bicycle and horse paths and bridges, fishing and hunting where otherwise legally permitted but excluding buildings and structures there for.
- f) Uses and interior improvements of buildings or structures lawfully existing prior to adoption of this Section or for which a building permit has been issued prior to adoption of this Section.
- g) Forestry, grazing, farming, nurseries, and truck gardening.
- h) Accessory uses to any of the above permitted uses.

4240. Special Permits.

4241. Schedule of Special Permit Uses. Where otherwise legally permitted by the provisions of this zoning bylaw applicable to the underlying districts in which the District is located, and subject to such special conditions and safeguards as the Board of Appeals deems necessary to fulfill the purpose of this Section, the following uses are permitted by Special Permit granted by the Zoning Board of Appeals in accordance with the provisions of subparagraph 4242:

- a) Foot bridges, plank walks, duck walks, and private boat landings.
- b) Golf courses.
- c) Temporary storage of materials or equipment.
- d) Dams, excavation or changes in water courses to create ponds or pools for swimming, fishing or other recreational or agricultural use, scenic features or for improvements consistent with the purposes of this Section.
- e) Appropriate driveways and roads when alternative means of access are impractical.

f) Repair, rebuilding, modification, enlargement or exterior alteration of existing structures, which will be subject to the substantial improvement provisions of the Massachusetts State Building Code.

4242. Considerations. In hearing an application for a Special Permit hereunder, the Board of Appeals shall consider, in addition to any other factors said Board deems pertinent, the following factors: (Revised 5/5/94 Annual Town Meeting)

- a) Geographic location of proposed structures and security of access thereto during flooding.
- b) Foundation elevations and security of foundations during flooding.
- c) Disposal and containment of sewage during flooding.
- d) In Zone A1-30 and AE, along watercourses within the Town of Norwell that have a regulatory floodway designated on the ~~Norwell Plymouth County FIRM or Flood Boundary & Floodway Map (250276-0001-0009 to 250276-0008B)~~ encroachments are prohibited in the regulatory floodway which would result in any increase in flood levels within the community during the occurrence of the base flood discharge.
- e) Base flood elevation data is required for subdivision proposals or other developments greater than 50 lots or 5 acres, whichever is the lesser, within unnumbered A zones in order to assure that: 1) such proposals minimize flood damage; 2) all public utilities and facilities are located and constructed to minimize or eliminate flood damage; and 3) adequate drainage is provided to reduce exposure to flood hazards.
- f) In Zones A and AE, along watercourses that have not had a regulatory floodway designated, the best available Federal, State, local, or other floodway data shall be used to prohibit encroachments in floodways which would result in any increase in flood levels within the community during the occurrence of the base flood discharge.

4243. Criteria for Approval. Whenever the Board of Appeals is authorized to issue a Special Permit for a use under this Section, said Board shall assure, that such use shall be consistent with the purposes of this Section, and will,

- a) Not produce unsuitable development in marshes, bogs and ponds or along water courses or in areas subject to flooding.
- b) Protect and preserve the inland marshes, bogs, ponds and water courses and their adjoining wetlands in order to safeguard the purity of inland and tidal waters for the propagation and protection of marine life and for recreational purposes.
- c) Conserve the value of lands and existing buildings.
- d) Facilitate the adequate protection of provision of a water supply through preservation and maintenance of the ground water table.
- e) Encourage the most appropriate use of the land.

4250. Prohibited Uses. Except as provided in paragraph 4230, no building, wall, dam or other structure shall be created, constructed altered, enlarged or otherwise created or moved in the district for any purpose.

No dumping, filling excavating or transferring of any material which will reduce or impair natural water storage or recharge capacity of any land within the District or interfere with the natural flow patterns of any water course within the District shall be permitted.

4260. Notification of Watercourse Alteration. (Revised 5/5/94 Annual Town Meeting)

Notifying, in a riverine situation, the following of any alteration or relocation of a watercourse:

Adjacent Communities
Bordering Stations (optional)

NFIP State Coordinator
~~Massachusetts Office of Water Resources~~
~~100 Cambridge Street~~
~~Boston, MA 02202~~
Massachusetts Department of Conservation and Recreation
251 Causeway Street, Suite 600-700
Boston, MA 02114-2104

NFIP Program Specialist
~~FEMA Region I, Rm. 462~~
~~J. W. McCormack Post Office and Courthouse~~
~~Boston, MA 02109~~
Federal Emergency Management Agency, Region I
99 High Street, 6th Floor

4270. Administration.

4271. Whenever an application is made for a building which the Building Inspector believes may involve the use of land in the District, he shall determine by any means at his disposal, whether the parcel identified in the application lies within the District.

4272. In order to expedite this determination, the Building Inspector shall at his request be provided by the applicant a complete topographic plan of the area proposed for use prepared by a Registered Professional Engineer or Registered Land Surveyor showing elevations of the land, contours at one-foot intervals to the same base and scale as that on the "Flood Plain, Watershed and Wetlands Protection District" maps of the Town, and showing all pertinent information including existing brooks, streams, river and areas of ponding, the extent and depth of proposed excavation and/or filling and limits of other proposed construction and/or appurtenant work.

4273. In case of a building permit for an interior improvement to a building or structure, the foregoing overall topographic plan shall not be required, or act on anything relative thereto.

Requested by the Planning Board

The Advisory Board recommends this article.

ARTICLE 28: To see if the Town will vote to amend Zoning By-Law Article III General Regulations to incorporate a new section 3500 Stormwater Management.

Section 3500: Stormwater Management

3510. PURPOSE

Regulation of discharges to the municipal separate storm sewer system (MS4) is necessary for the protection of the Town of Norwell's water bodies and groundwater, and to safeguard the public health, safety, welfare and the environment. Increased and contaminated stormwater runoff associated with developed land uses and the accompanying increase in impervious surface are major causes of impairment of water quality and flow in lakes, ponds, streams, rivers, wetlands and groundwater.

A. The harmful impacts of soil erosion and sedimentation are:

1. Impairment of water quality and flow in lakes, ponds, streams, rivers, wetlands and groundwater;
2. Contamination of drinking water supplies;
3. Alteration or destruction of aquatic and wildlife habitat;
4. Flooding; and
5. Overloading or clogging of municipal catch basins and storm drainage systems.

B. The objectives of this Section are:

1. To require practices to control the flow of stormwater from new and redeveloped sites into the Town of Norwell's storm drainage system in order to prevent flooding and erosion;
2. To protect groundwater and surface water from degradation;
3. To promote groundwater recharge;
4. To prevent pollutants from entering the Town of Norwell's municipal separate storm sewer system (MS4) and to minimize discharge of pollutants from the MS4;
5. To ensure adequate long-term operation and maintenance of structural stormwater best management practices so that they work as designed;
6. To comply with state and federal statutes and regulations relating to stormwater discharges; and
7. To establish the Town of Norwell's legal authority to ensure compliance with the provisions of this Section through inspection, monitoring, and enforcement.

3515. DEFINITIONS

ABUTTER: The owner(s) of land abutting the activity.

AGRICULTURE: The normal maintenance or improvement of land in agricultural or aquacultural use, as defined by the Massachusetts Wetlands Protection Act and its implementing regulations.

ALTERATION OF DRAINAGE CHARACTERISTICS: Any activity on an area of land that changes the water quality, force, direction, timing or location of runoff flowing from the area. Such changes include: change from distributed

runoff to confined, discrete discharge, change in the volume of runoff from the area; change in the peak rate of runoff from the area; and change in the recharge to groundwater on the area.

APPLICANT: Any person, individual, partnership, association, firm, company, corporation, trust, authority, agency, department, or political subdivision, of the Commonwealth or the Federal government to the extent permitted by law requesting a soil erosion and sediment control permit for proposed Construction Activity.

AUTHORIZED ENFORCEMENT AGENCY: The Planning Board (hereafter the Board), its employees or agents designated to enforce this Section.

BEST MANAGEMENT PRACTICE (BMP): An activity, procedure, restraint, or structural improvement that helps to reduce the quantity or improve the quality of stormwater runoff.

CLEARING: Any activity that removes/structurally alters pre-existing pervious or impervious surfaces at a Site.

CONSTRUCTION ACTIVITY: Any activity that causes a change in the position or location of soil, sand, rock, gravel or similar earth material.

CONSTRUCTION SITE: The plot of land located within the Town on which the Construction Activity will occur.

CONSTRUCTION AND WASTE MATERIALS: Excess or discarded building or site materials, including but not limited to concrete truck washout, chemicals, litter and sanitary waste at a construction site that may adversely impact water quality.

DEVELOPMENT: The modification of land to accommodate a new use or expansion of use, usually involving construction.

DISTURBANCE: Construction Activity including clearing, grubbing, or grading.

GRADING: Changing the level or shape of the ground surface.

GRUBBING: The act of clearing land surface by digging up roots and stumps.

EROSION: The wearing away of the land surface by natural or artificial forces such as wind, water, ice, gravity, or vehicle traffic and the subsequent detachment and transportation of soil particles.

EROSION AND SEDIMENTATION CONTROL PLAN: A document containing narrative, drawings and details developed by a qualified professional engineer (PE), which includes best management practices, or equivalent measures designed to control surface runoff, erosion and sedimentation during pre-construction and construction related activities.

ESTIMATED HABITAT OF RARE WILDLIFE AND CERTIFIED VERNAL POOLS: Habitats delineated for state-protected rare wildlife and certified vernal pools for use with the Wetlands Protection Act Regulations (310 CMR 10.00) and the Forest Cutting Practices Act Regulations (304 CMR 11.00).

IMPERVIOUS SURFACE: Any material or structure on or above the ground that prevents water infiltrating the underlying soil. Impervious surface includes without limitation roads, paved parking lots, sidewalks, and roof tops.

MASSACHUSETTS ENDANGERED SPECIES ACT: (G.L. c. 131A) and its implementing regulations at (321 CMR 10.00) which prohibit the "taking" of any rare plant or animal species listed as Endangered, Threatened, or of Special Concern.

MASSACHUSETTS STORMWATER MANAGEMENT POLICY: The Policy issued by the Department of Environmental Protection, and as amended, that coordinates the requirements prescribed by state regulations promulgated under the authority of the Massachusetts Wetlands Protection Act G.L. c. 131 §. 40 and Massachusetts Clean Waters Act G.L. c. 21, §. 23-56. The Policy addresses stormwater impacts through implementation of performance standards to reduce or prevent pollutants from reaching water bodies and control the quantity of runoff from a site.

MASSACHUSETTS STORMWATER MANAGEMENT STANDARDS: The Standards issued by the Massachusetts Department of Environmental Protection (DEP), codified in regulations at 310 CMR 10.05(6)(k)-(q) and further defined and specified in the Massachusetts Stormwater Handbook issued by the DEP. The Standards address stormwater impacts through implementation of performance standards that reduce or prevent pollutants from reaching water bodies and control the quantity of runoff from a site.

MUNICIPAL SEPARATE STORM SEWER SYSTEM (MS4) or municipal storm drain system: The system of conveyances designed or used for collecting or conveying stormwater, including any road with a drainage system,

street, gutter, curb, inlet, piped storm drain, pumping facility, retention or detention basin, natural or man-made or altered drainage channel, reservoir, and other drainage structure that together comprise the storm drainage system owned or operated by the Town of Norwell.

NPDES: National Pollution Discharge Elimination System Construction General Permit issued by the Environment Protection Agency to the Applicant.

OPERATOR: The party associated with the Construction Activity that meets either of the following two criteria: (1) The party who has operational control over construction plans and specifications including the ability to make modifications to those plans and specifications or (2) The party who has day-to-day operational control of those activities at a project which are necessary to ensure compliance with a Stormwater Pollution Prevention Plan for the site or other permit conditions.

OWNER: A person with a legal or equitable interest in property.

OUTFALL: The point at which stormwater flows out from a point source discernible, confined and discrete conveyance into waters of the Commonwealth.

OUTSTANDING RESOURCE WATERS (ORWs): Waters designated by Massachusetts Department of Environmental Protection as ORWs. These waters have exceptional sociologic, recreational, ecological and/or aesthetic values and are subject to more stringent requirements under both the Massachusetts Water Quality Standards (314 CMR 4.00) and the Massachusetts Stormwater Management Standards. ORWs include vernal pools certified by the Natural Heritage Program of the Massachusetts Department of Fisheries and Wildlife and Environmental Law Enforcement, all Class A designated public water supplies with their bordering vegetated wetlands, and other waters specifically designated.

PERSON: An individual, partnership, association, firm, company, trust, corporation, agency, authority, department or political subdivision of the Commonwealth or the federal government, to the extent permitted by law, and any officer, employee, or agent of such person.

POINT SOURCE: Any discernible, confined, and discrete conveyance, including but not limited to, any pipe, ditch, channel, tunnel, conduit, well, discrete fissure, or container from which pollutants are or may be discharged.

POLLUTANTS: Include without limitation the following: Dredged spoil, solid waste, incinerator residue, filter backwash, sewage, garbage, sludge, munitions, chemical wastes, biological materials, radioactive materials, heat, wrecked or discarded equipment, rocks, sand, animal or agricultural waste, oil, grease, gasoline or diesel fuel.

REDEVELOPMENT: Development, rehabilitation, expansion, demolition or phased projects that disturb the ground surface or increase the impervious area on previously developed sites.

PRE-CONSTRUCTION: All activity in preparation for construction.

PRIORITY HABITAT OF RARE SPECIES: Habitats delineated for rare plant and animal populations protected pursuant to the Massachusetts Endangered Species Act and its regulations.

RUNOFF: Rainfall, snowmelt, or irrigation water flowing over the ground surface.

SEDIMENT: Mineral or organic soil material that is transported by wind or water, from its origin to another location; the product of erosion processes.

SEDIMENTATION: The process or act of deposition of sediment.

SITE: Any lot or parcel of land or area of property where land-disturbing activities are, were, or will be performed.

SLOPE: The incline of a ground surface expressed as a ratio of horizontal distance to vertical distance.

SOIL: Any earth, sand, rock, gravel, or similar material.

STABILIZATION: The use, singly or in combination, of mechanical, structural, or vegetative methods, to prevent or retard erosion.

STORMWATER: Storm water runoff, snow melt runoff, and surface water runoff and drainage.

STORMWATER DISCHARGES: Stormwater that runs off from the construction Site into the MS4 or otherwise into Waters of the U.S.

STORMWATER MANAGEMENT MEASURES: Infrastructure improvements that are constructed or installed during Construction Activity to prevent Pollutants from entering Stormwater Discharges or to reduce the quantity of Stormwater Discharges that will occur after Construction Activity has been completed. Examples include but are not limited to: on-site filtration, flow attenuation by vegetation or natural depressions, outfall velocity dissipation devices, retention structures and artificial wetlands, and water quality detention structures.

STORMWATER PERMIT: The permit issued by the Awarding Authority to the Applicant which allows Construction Activity to occur as outlined by the Applicant in its application and Stormwater Pollution Prevention Plan.

STORMWATER POLLUTION PREVENTION PLAN (SWPPP): That plan required of all Applicants in which they outline the Erosion and Sedimentation BMPs they will use, the BMPs they will use to control wastes generated on the Construction Site, the Stormwater Management Measures they will construct and their plan for long-term maintenance of these measures.

STRIP: Any activity which removes the vegetative ground surface cover, including tree removal, clearing, grubbing, and storage or removal of topsoil.

TSS: Total Suspended Solids.

VERNAL POOLS: Temporary bodies of freshwater which provide critical habitat for a number of vertebrate and invertebrate wildlife species.

WATERCOURSE: A natural or man-made channel through which water flows or a stream of water, including a river, brook, or underground stream.

1. **WATERS OF THE U.S.:** These include:
2. All waters that are currently used, were used in the past, or may be susceptible to use in interstate or foreign commerce, including all waters that are subject to the ebb and flow of the tide;
3. All interstate waters including interstate wetlands;
4. All other waters such as interstate lakes, rivers, streams (including intermittent streams), mudflats, sand flats, wetlands, sloughs, prairie potholes, wet meadows, playa lakes, or natural ponds the use, degradation, or destruction of which would affect or could affect interstate or foreign commerce including any such waters:
 - a. That are or could be used by interstate or foreign travelers for recreational or other purposes;
 - b. From which fish or shellfish are or could be taken and sold in interstate or foreign commerce; or
 - c. That are used or could be used for industrial purposes by industries in interstate Commerce;
5. All impoundments of waters otherwise defined as waters of the United States under this definition;
6. Tributaries of waters identified in paragraphs 1 through 4 of this definition;
7. The territorial sea; and
8. Wetlands adjacent to waters (other than waters that are themselves wetlands) identified in paragraphs 1 through 6 of this definition.

WETLANDS: Tidal and non-tidal areas characterized by saturated or nearly saturated soils most of the year that are located between terrestrial (land-based) and aquatic (water-based) environments, including freshwater marshes around ponds and channels (rivers and streams), brackish and salt marshes; common names include marshes, swamps and bogs.

3520. AUTHORITY

This Section is adopted under authority granted by the Home Rule Amendment of the Massachusetts Constitution, the Home Rule statutes, and pursuant to the regulations of the federal Clean Water Act found at 40 CFR 122.34.

3525. APPLICABILITY

This Section shall apply to all activities that result in disturbance of one or more acres of land, where all or a portion of that land drains stormwater to the municipal separate storm sewer system. Except as authorized by the Board in a Stormwater Permit or as otherwise provided in this Section, no person shall perform any activity that results in disturbance of an acre or more of land.

Normal maintenance and improvement of land in agricultural or aquacultural use, as defined by the Wetlands Protection Act regulation 310 CMR 10.4, are exempt. In addition, Construction Activities are exempt from needing a Stormwater Permit if stormwater discharge resulting from the project demonstrates compliance with the Massachusetts Stormwater Management Standards, either through a properly issued Order of Conditions, Site Plan Review, Special Permit/Variance or Subdivision Plan approval. In order to receive this exemption, the Order of Conditions, Site Plan Review, Special Permit/Variance or Subdivision Plan approval must relate to the entire footprint of the project.

The Stormwater Permit does not exclude the requirement of filing a Construction General Permit with the Environmental Protection Agency.

3530. RESPONSIBILITY FOR ADMINISTRATION

A. The Board shall administer, implement and enforce this Section. Any powers granted to or duties imposed upon the Board may be delegated in writing by the Board to its employees or agents.

B. Waiver. The Board may waive strict compliance with any requirement of this Section or the rules and regulations promulgated hereunder, where:

1. Such action is allowed by federal, state and local statutes and/or regulations,
2. The project is in the public interest, and
3. The project is not inconsistent with the purpose and intent of this Section.

C. Rules and Regulations. The Board may adopt, and periodically amend rules and regulations to effectuate the purposes of this Section. Failure by the Board to promulgate such rules and regulations shall not have the effect of suspending or invalidating this Section.

3535. PERMITS and PROCEDURE

A. Application Procedure. Applicant must sign and file an Application for a Stormwater Permit on a form provided by the Town. The Application should be submitted to the Board and to be deemed complete must be accompanied by:

1. A Stormwater Permit Application Fee.
2. Identification of the Construction Site by book, page, and plot number in the records of the Assessor's Office.
3. A narrative description of the Construction Activity intended, the proposed use of any improvements to be constructed and the construction timetable.
4. A Site Plan required by subsection 3540.
5. A list of abutters certified by the Assessor's Office including addresses.
6. A Stormwater Pollution Prevention Plan required by subsection 3545.

B. Entry. Filing an application for a permit grants the Board or its agent, permission to enter the site to verify the information in the application and to inspect for compliance with permit conditions.

C. Other Boards. The Board shall notify the Town Clerk of receipt of the application, and shall give one copy of the application package to the Building Department, Conservation Commission and Highway Department for review and comment.

D. Public Hearing. The Board shall hold a public hearing within twenty-one (21) days of the receipt of a complete application and shall take final action within twenty-one (21) days from the time of the close of the hearing unless such time is extended by agreement between the applicant and the Board. Notice of the public hearing shall be given by publication and posting and by first-class mailings to abutters at least fourteen (14) days prior to the hearing. The Board shall make the application available for inspection by the public during business hours at the Town of Norwell's Planning Department Office.

E. Information requests. The applicant shall submit all additional information requested by the Board to issue a decision on the application.

F. Action by the Board.

The Board may:

1. Approve the Stormwater Permit Application and issue a permit if it finds that the proposed plan will protect water resources and meets the objectives and requirements of this Section;
2. Approve the Stormwater Permit Application and issue a permit with conditions, modifications or restrictions that the Board determines are required to ensure that the project will protect water resources and meets the objectives and requirements of this Section;
3. Disapprove the Stormwater Permit Application and deny the permit if it finds that the proposed plan will not protect water resources or fails to meet the objectives and requirements of this Section.

Prior to approval of a Stormwater Permit Application, the Board will ensure that that the Applicant is incorporating Low Impact Design and green infrastructure (e.g., rain gardens, bio-retention areas, water quality swales, etc.) to the maximum extent practicable. This should include elements that avoid clear cutting and minimize the amount of proposed impervious surfaces.

G. Failure of the Board to take final action. Failure of the Board to take final action upon an Application within the time specified above shall be deemed to be approval of said Application. Upon certification by the Town Clerk that the allowed time has passed without the Board's action, the Stormwater Permit shall be issued by the Board.

H. Fee Structure. Each application must be accompanied by the appropriate application fee as established by the Board pursuant to rules and regulations to be adopted by the Board. Applicants shall pay review fees as determined by the Board sufficient to cover any expenses connected with the public hearing and review of the Stormwater Permit

Application before the review process commences. The Board is authorized to retain a Registered Professional Engineer or other professional consultant to advise the Board on any or all aspects of the Application.

I. Project Changes. The permittee, or their agent, must notify the Board in writing of any change or alteration of a land-disturbing activity authorized in a Stormwater Permit before any change or alteration occurs. If the Board determines that the change or alteration is significant, based on the design requirements listed in subsection 3540 and accepted construction practices, the Board may require that an amended Stormwater Permit application be filed and a public hearing held. If any change or alteration from the Stormwater Permit occurs during any land disturbing activities, the Board may require the installation of interim erosion and sedimentation control measures before approving the change or alteration.

3540. SITE PLAN

The Site Plan that is submitted must be stamped by a Professional Civil Engineer (P.E.) registered in Massachusetts and contain at least the following information:

- A. Names, addresses and telephone numbers of the Person(s) or firm(s) preparing the plan.
- B. Title, date, north arrow, scale, legend and locus map.
- C. Zoning, district boundaries and current land use on the Construction Site.
- D. Location and description of natural features including watercourses and water bodies, wetland resource areas and all floodplain information including the 100-year flood elevation based upon the most recent Flood Insurance Rate Map (or as calculated by a professional engineer for areas not assessed on those maps) located on or adjacent to the Construction Site.
- E. A description and delineation of existing Stormwater conveyances and impoundments located on the Construction Site with their point of discharge noted.
- F. Location and description of existing soils and vegetation including tree lines, shrub layer, ground cover and herbaceous vegetation with run-off coefficient of each and identification of trees with a caliper twelve (12) inches or larger.
- G. Habitats mapped by the Massachusetts Natural Heritage & Endangered Species Program as Endangered, Threatened or of Special Concern, Estimated Habitats of Rare Wildlife and Certified Vernal Pools, and Priority Habitats of Rare Species located on or adjacent to the Construction Site.
- H. Lines of existing abutting streets showing drainage, driveway locations and curb cuts on and abutting the Construction Site.
- I. Surveyed property lines of the Construction Site showing distances and monument locations, all existing easements, rights-of-way, and other encumbrances, the area of the entire area that is to be disturbed. The plan shall specify the land area and area of upland and wetlands on the Site and easements required for construction/post-construction O&M. As a condition of the issuance of the Certificate of Completion by the Board, all easements required for construction/post-construction O&M should be filed at the Plymouth County Registry of Deeds.
- J. All proposed Site improvements including location of buildings or other structures and impervious surfaces (such as parking lots).
- K. Topographical features including existing and proposed contours at intervals of no greater than two (2) feet with spot elevations provided when needed.
- L. The existing and proposed site hydrology including drainage patterns and finish grades after construction.
- M. Location of the Municipal Separate Stormwater Sewer System with relation to the Construction Site.
- N. Identification of Outfalls which are located on the Construction Site.
- O. Stormwater Discharge calculations prepared and certified by a Registered Professional Civil Engineer in the Commonwealth of Massachusetts describing the volume and rate of Stormwater that presently discharges from the Construction Site and the estimated volume and rate of post-development conditions.

P. Identification of any existing Stormwater Discharges emanating from the Construction Site and discharging into the Municipal Separate Stormwater Sewer System and receiving waters.

Q. Soil logs at all proposed detention/retention basins demonstrating infiltration rates necessary for Best Management Practice implementation.

3545. STORMWATER POLLUTION PREVENTION PLAN REQUIREMENTS

The Applicant must submit a Stormwater Pollution Prevention Plan (SWPPP) with its Application for a Stormwater Permit. The SWPPP must be stamped by a Professional Civil Engineer (P.E.) registered in Massachusetts and include the following: (1) a plan to control wastes generated by the Construction Activity on the Construction Site, (2) an Erosion and Sedimentation Control Plan, (3) a plan to construct Stormwater Management Measures, and (4) a plan for Operation and Maintenance of Stormwater Management Measures after construction has been completed.

A. PLAN TO CONTROL WASTES

B. Applicant must list the construction and waste materials expected to be generated or stored on the Construction Site. These wastes include but are not limited to: discarded building materials, concrete truck washout, chemicals, litter, sanitary waste and material stockpiles. Applicant must also describe in narrative form the Best Management Practices it will utilize to reduce pollutants from these materials including storage practices to minimize exposure of the materials to Stormwater and spill prevention and response plans. If any structural BMPs are proposed, they must be identified and located on the site plan. At a minimum, the Applicant's plan should provide for the following:

1. Areas designated and controlled for equipment storage, maintenance and repair.
2. Convenient locations for waste receptacles and a schedule for regular removal.
3. Wash down areas for vehicles selected to prevent contamination of Stormwater.
4. Covered storage areas for chemicals, paints, solvents, fertilizers and other toxic materials.
5. Adequately maintained sanitary facilities.

B. EROSION AND SEDIMENTATION CONTROL PLAN

C. Applicant must describe its plan for properly stabilizing the site before construction begins and the BMPs that it will use during construction to minimize erosion of the soil and sedimentation of the Stormwater. These BMPs should include both stabilization practices such as: seeding, mulching, preserving trees and vegetative buffer strips, contouring and structural practices such as: earth dikes, silt fences, drainage swales, sediment traps, check dams, and subsurface or pipe slope drains. Applicant must locate structural BMPs on the site plan. Applicant must also provide details of construction including the timing, scheduling and sequencing of development including clearing, stripping, rough grading, construction, final grading and Final Site Stabilization. The design requirements of the Erosion and Sedimentation Control Plan are:

1. Minimize total area of disturbance;
2. Sequence activities to minimize simultaneous areas of disturbance;
3. Minimize peak rate of runoff in accordance with the Massachusetts Stormwater Policy;
4. Minimize soil erosion and control sedimentation during construction, provided that prevention of erosion is preferred over sedimentation control;
5. Divert uncontaminated water around disturbed areas;
6. Maximize groundwater recharge;
7. Install and maintain all Erosion and Sediment Control measures in accordance with the manufacturers specifications and good engineering practices;
8. Prevent off-site transport of sediment;
9. Protect and manage on and off-site material storage areas (overburden and stockpiles of dirt, borrow areas, or other areas used solely by the permitted project are considered a part of the project);
10. Comply with all applicable Federal, State and local laws and regulations including waste disposal, sanitary sewer or septic system regulations, and air quality requirements, including dust control;
11. Prevent significant alteration of habitats mapped by the Massachusetts Natural Heritage & Endangered Species Program as Endangered, Threatened or Of Special Concern, Estimated Habitats of Rare Wildlife and Certified Vernal Pools, and Priority Habitats of Rare Species from the proposed activities;
12. Institute interim and permanent stabilization measures, which shall be applied on a disturbed area as soon as practicable but no more than 14 days after construction activity has temporarily or permanently ceased on that portion of the site;
13. Prevent off-site vehicle tracking of sediments by placing stone at all points of ingress and egress to the Site and installing wash-down areas for vehicles as necessary to ensure no off-site vehicle tracking of sediments

C. PLAN TO CONSTRUCT STORMWATER MANAGEMENT MEASURES

The application for a Stormwater Permit shall include submittal of a Plan to Construct Stormwater Management Measures to the Board. This Plan shall contain sufficient information for the Board to evaluate the environmental impact, effectiveness, and acceptability of the measures proposed by the Applicant for reducing adverse impacts from stormwater. The Plan shall be designed to meet the Massachusetts Stormwater Management Standards and DEP Stormwater Management Handbook Volumes I and II, as revised. The Plan shall fully describe the project in drawings and narrative. It shall include:

1. The existing site hydrology with supporting data,
2. A description & delineation of existing stormwater conveyances, impoundments, and wetlands on or adjacent to the site or into which stormwater flows,
3. Estimated seasonal high groundwater elevation (November to April) and soil logs for areas to be used for stormwater retention, detention, or infiltration,
4. The existing and proposed vegetation and ground surfaces with runoff coefficients for each,
5. Identification of water bodies that will receive Stormwater Discharges from the Construction Site with the location of drains/outfalls noted on the Site Plan. A brief description of known water quality impacts and whether the water bodies receiving such Stormwater Discharges have:
 - Been assessed and reported in reports submitted by the Massachusetts Department of Environmental Protection to EPA pursuant to Section 305 (b) of the Clean Water Act
 - Been listed as a Category 5 Water (Waters Requiring a Total Maximum Daily Load (TMDL)) by DEP under 303(d) of the CWA.
6. A drainage area map showing pre- and post-construction watershed boundaries, drainage area and stormwater flow paths,
7. A description and drawings of all components of the proposed drainage system including:
 - a. locations, cross sections, and profiles of all brooks, streams, drainage swales and their method of stabilization,
 - b. all measures for the detention, retention or infiltration of water,
 - c. all measures for the protection of water quality,
 - d. the structural details for all components of the proposed drainage systems and stormwater management facilities,
 - e. notes on drawings specifying materials to be used and construction specifications,
8. Proposed improvements including location of buildings or other structures, impervious surfaces, utilities and drainage facilities, if applicable,
9. Timing, schedules, and sequence of development including clearing, stripping, rough grading, construction, final grading, and vegetative stabilization,
10. A maintenance schedule for the period of construction,
11. Any other information requested by the Board.

The Plan shall also meet the Ten Standards of the DEP Massachusetts Stormwater Management Policy. When one or more of the Standards cannot be met, an Applicant may demonstrate that an equivalent level of environmental protection will be provided.

D. OPERATIONS AND MAINTENANCE PLAN

An Operation and Maintenance Plan (O&M Plan) is required at the time of application for all projects. The O&M plan shall be designed to ensure compliance with this Section and that the Massachusetts Surface Water Quality Standards, 314, CMR 4.00 are met in all seasons and throughout the life of the system. The Board shall make the final decision of what maintenance option is appropriate in a given situation. The Board will consider natural features, proximity of site to water bodies and wetlands, extent of impervious surfaces, size of the site, the types of stormwater management structures, and potential need for ongoing maintenance activities when making this decision. The O&M Plan shall remain on file with the Board and shall be an ongoing requirement. The O&M Plan shall include:

1. The name(s) of the owner(s) for all components of the system
2. Maintenance agreements that specify:
 - a. The names and addresses of the person(s) responsible for operation and maintenance
 - b. The person(s) responsible for financing maintenance and emergency repairs.
 - c. A maintenance schedule for all drainage structures, including swales and ponds.
 - d. A list of easements with the purpose and location of each.
 - e. The signature(s) of the owner(s).
3. Stormwater Management Easement(s).
 - a. Stormwater management easements shall be provided by the property owner(s) as necessary for:
 - (1) access for facility inspections and maintenance,
 - (2) preservation of stormwater runoff conveyance, infiltration, and detention areas and facilities, including flood routes for the 100-year storm event.
 - (3) direct maintenance access by heavy equipment to structures requiring regular cleanout.
 - b. The purpose of each easement shall be specified in the maintenance agreement signed by the property owner.
 - c. Stormwater management easements are required for all areas used for off-site stormwater control,

- unless a waiver is granted by the Board.
 - d. Easements shall be recorded with the Plymouth County Registry of Deeds prior to issuance of a Certificate of Completion by the Board.
- 2. Changes to Operation and Maintenance Plans
 - a. The owner(s) of the stormwater management system must notify the Board of changes in ownership or assignment of financial responsibility.
 - b. The maintenance schedule in the Maintenance Agreement may be amended to achieve the purposes of this Section by mutual agreement of the Board and the Responsible Parties. Amendments must be in writing and signed by all Responsible Parties. Responsible Parties shall include owner(s), persons with financial responsibility, and persons with operational responsibility.

3550 PERMIT TERM

The Stormwater Permit shall be effective upon the date of issuance and remain in effect until the earlier to occur of: 1) a Certificate of Completion is issued by the Awarding Authority indicating that all Construction Activity has ceased and Final Site Stabilization construction, inspection and approval by a representative of the Awarding Authority has occurred, or 2) the date three years from the date of issuance of the Stormwater Permit has occurred without Applicant starting Construction Activity on the Construction Site.

3555. INSPECTION AND SITE SUPERVISION

A. Pre-construction Meeting. Prior to starting clearing, excavation, construction, or land disturbing activity the applicant, the applicant's technical representative, the general contractor or any other person with authority to make changes to the project, shall meet with the Board, to review the permitted plans and their implementation.

B. Board Inspection. The Board or its designated agent shall make inspections as hereinafter required and shall either approve that portion of the work completed or shall notify the permittee wherein the work fails to comply with the Stormwater Permit as approved. The Permit and associated plans for grading, stripping, excavating, and filling work, bearing the signature of approval of the Board, shall be maintained at the site during the progress of the work. In order to obtain inspections, the permittee shall notify the Board at least two (2) working days before each of the following events:

1. Erosion and sediment control measures are in place and stabilized;
2. Site Clearing has been substantially completed;
3. Rough Grading has been substantially completed;
4. Final Grading has been substantially completed;
5. Close of the Construction Season; and
6. Final Landscaping (permanent stabilization) and project final completion.

C. Permittee Inspections. The permittee or his/her agent shall conduct and document inspections of all control measures) no less than weekly or as specified in the permit, and prior to and following anticipated storm events. The purpose of such inspections will be to determine the overall effectiveness of the control plan, and the need for maintenance or additional control measures. The permittee or his/her agent shall submit monthly reports to the Board or designated agent in a format approved by the Board.

D. Access Permission. To the extent permitted by state law, or if authorized by the owner or other party in control of the property, the Board its agents, officers, and employees may enter upon privately owned property for the purpose of performing their duties under this Section and may make or cause to be made such examinations, surveys or sampling as the Board deems reasonably necessary to determine compliance with the permit.

3560. SURETY

The Board may require the permittee to post before the start of Construction Activity, a surety bond, irrevocable letter of credit, cash, or other acceptable security. The form of the bond shall be approved by town counsel, and be in an amount deemed sufficient by the Board to ensure that the work will be completed in accordance with the permit. If the project is phased, the Board may release part of the bond as each phase is completed in compliance with the permit but the bond may not be fully released until the Board has received the final report as required by subsection 3565 and issued a certificate of completion.

3565. FINAL REPORTS

Upon completion of the work, the permittee shall submit a report (including certified as-built construction plans) from a Professional Engineer (P.E.), surveyor, certifying that all erosion and sediment control devices, and approved changes and modifications, have been completed in accordance with the conditions of the approved Stormwater Permit. Any discrepancies should be noted in the cover letter.

3570. ENFORCEMENT

A. The Board or an authorized agent of the Board shall enforce this Section, regulations, orders, violation notices, and enforcement orders, and may pursue all civil and criminal remedies for such violations.

B. Orders

1. The Board or an authorized agent of the Board may issue a written order to enforce the provisions of this Section or the regulations thereunder, which may include:
 - a. a requirement to cease and desist from the Construction Activity until there is compliance with the provisions of the land-disturbance permit;
 - b. maintenance, installation or performance of additional erosion and sediment control measures;
 - c. monitoring, analyses, and reporting;
 - d. remediation of erosion and sedimentation resulting directly or indirectly from the land-disturbing activity.
2. If the enforcing person determines that abatement or remediation of erosion and sedimentation is required, the order shall set forth a deadline by which such abatement or remediation must be completed. Said order shall further advise that, should the violator or property owner fail to abate or perform remediation within the specified deadline, the Town of Norwell may, at its option, undertake such work, and the property owner shall reimburse the Town of Norwell's expenses.
3. Within thirty (30) days after completing all measures necessary to abate the violation or to perform remediation, the violator and the property owner shall be notified of the costs incurred by the Town of Norwell, including administrative costs. The violator or property owner may file a written protest objecting to the amount or basis of costs with the Board within thirty (30) days of receipt of the notification of the costs incurred. If the amount due is not received by the expiration of the time in which to file a protest or within thirty (30) days following a decision of the Board affirming or reducing the costs, or from a final decision of a court of competent jurisdiction, the costs shall become a special assessment against the property owner and shall constitute a lien on the owner's property for the amount of said costs. Interest shall begin to accrue on any unpaid costs at the statutory rate, as provided in G.L. c.59, §57, after the thirty-first day following the day on which the costs were due.

C. Any person that violates any provision of this Section may be punished, under G.L. c.40 §21D as a noncriminal offense, by fines of:

1. First offense: \$100
2. Second offense: \$200
3. Additional offenses: \$300

Or under G.L. c.40 §21D by criminal complaint at the appropriate venue. Each day or portion thereof during which a violation continues shall constitute a separate offense.

D. Appeals. The decisions or orders of the Board shall be final. Further relief shall be to a court of competent jurisdiction.

E. Remedies Not Exclusive. The remedies listed in this Section are not exclusive of any other remedies available under any applicable federal, state or local law.

3575. CERTIFICATE OF COMPLETION

The Board will issue a letter certifying completion upon receipt and approval of the final reports and/or upon otherwise determining that all work of the permit has been satisfactorily completed in conformance with this Section.

3580. SEVERABILITY

If any provision, paragraph, sentence, or clause of this Section shall be held invalid for any reason, all other provisions shall continue in full force and effect. Or act on anything relative thereto.

Requested by the Planning Board

The Advisory Board recommends this article.

ARTICLE 29: To see if the Town will vote to amend Zoning By-Law Article I Administration and Procedure §1500 Site Plan Review by removing strikethrough sections and incorporating underlined sections.

1500. Site Plan Review.

1510. When Required. No structure shall hereafter be erected or externally enlarged by more than 200 square feet on any lot in any non-residential district, or for any non-residential use in Residential Districts A and B (meaning thereby all districts under the Zoning Bylaws ~~except Residential Districts~~

A-and-B) and no such use hereafter be established or expanded in ground area on any lot in any such district except in conformity with a site plan of such lot and structures proposed to be constructed on such lot bearing endorsement of approval by the Board of Appeals, unless another town board or committee is specifically designated, or act on anything relative thereto.

Requested by the Planning Board

The Advisory Board DOES NOT recommend this article 6-2. The Advisory Board is concerned with the lack of clarity and an exemption for residential use.

ARTICLE 30: To see if the Town will vote to amend Zoning By-Law Article II District Regulations §2320 Business District A by removing strikethrough sections and incorporating the table shown under "Proposed New Language":

EXISTING LANGUAGE:

~~2320. Business District A.~~

~~2321. Permitted Residential Uses:~~

- ~~a) One-family detached dwelling and associated outbuildings, with not more than one such dwelling located on any lot.~~
- ~~b) Conversion of a dwelling existing at the time of the passage of this Bylaw to a two or three family dwelling, provided that such conversion does not substantially change the character or size of the structure, and provided further that the lot appurtenant to said dwelling has an area per family unit of at least half that required for a single-family unit.~~

~~2322. Permitted Community Service Uses:~~

- ~~a) Municipal buildings conforming to area and setback requirements and properly landscape screened.~~
- ~~b) Public utility buildings directly needed to provide services to the townspeople, which conform to area and setback requirements and which are properly landscape screened, but not including business offices, repair garages, or outside storage areas.~~
- ~~c) Cemetery.~~
- ~~d) Educational and religious uses exempt from zoning prohibitions by G.L. c. 40A, s. 3.~~
- ~~e) Other institutional, educational, recreational, philanthropic, or religious building or use, provided that such building or use is not a business undertaking, but not including one, the chief activity of which is a service (1) to delinquent criminal, mentally deficient or mentally deranged persons, or (2) customarily carried on as a business.~~

~~2323. Permitted Business Uses:~~

- ~~a) An office of either a doctor, or a dentist, or a lawyer with not more than (3) members of said profession in occupancy.~~

~~2324. Other Permitted Principal Uses:~~

- ~~a) A private club managed and controlled by the membership, but not including one whose chief activity is a service customarily carried on as a business. However, the foregoing shall not prohibit the customary functions of bona fide country clubs, sportsman clubs, amateur dramatic clubs, social or educational clubs, and the like.~~
- ~~b) Agricultural pursuits (and buildings necessary to such pursuits) including the sale of products most of which are raised on the premises and the processing of timber or lumber grown on the premises, but not that grown elsewhere, except as otherwise permitted in the Section.~~

~~2325. Permitted Accessory Uses:~~

- ~~a) Customary home occupations such as insurance, or real estate, craft manufacturing, dressmaking, millinery, hair dressing, preparing food for sale, mail order businesses, the taking of not more than four boarders or lodgers at any one time, the like, conducted by a person residing in the premises and provided that such occupations and use are not injurious or offensive to the neighborhood because of the emission of odors, fumes, dust, noise, smoke, vibrations or other causes.~~
- ~~b) Service businesses provided that (1) the business is conducted by a resident occupant; (2) the business is conducted principally away from the premises; (3) the business is not injurious or offensive to the neighborhood because of the emission of odors, fumes, dust, noise, smoke, vibrations or other causes; and (4) there is no display of goods visible from the street.~~

~~2326. Uses Requiring a Special Permit from the Board of Appeals:~~

- ~~a) Any business, including shops for custom work and service operations, where the product or service is customarily sold on the premises to the consumer. Gasoline and service stations and automobile sales and repair establishments are prohibited.~~
- ~~b) Any other business similar to but not enumerated in subparagraph 2325 a) and b).~~

c) Conversion to add one accessory dwelling unit to a single-family dwelling which has been in existence for and not substantially altered within twenty-four months or longer at the time of application. Such Special Permit shall be granted only if:

- (1) the accessory unit will be a part of the main dwelling and the habitable floor area of the accessory dwelling unit will not be more than one-third that of the main dwelling;
- (2) there will be no more than a 5% increase in the habitable floor area of the main dwelling;
- (3) the owner of the premises will occupy one of the units except for temporary absences and the other unit will be occupied by one or more persons (a) directly related to the owner by blood or marriage, or (b) 60 years of age or more;
- (4) exterior alterations will not change the appearance of the main dwelling as a single-family residence;
- (5) the Board of Health documents to the Board of Appeals that sewage disposal will be satisfactorily provided for, and that there is an appropriate reserve area on the site meeting requirements of the Board of Health Rules and Regulations and Title V of the State Environmental Code, and having soils suitable for replacement on-site disposal system.

d) Operation of a business between the hours of 2:00 a.m. and 5:00 a.m.

— In addition to any applicable conditions specified in this section, the Board of Appeals may impose such additional conditions as it finds reasonably appropriate to safeguard the neighborhood or otherwise serve the purpose of this by-law, including but not limited to the following:

- a. maximum number of occupants
- b. maximum number of rooms
- c. modification of driveway or parking spaces to provide adequate off-street parking.

— For purposes of this section, an accessory dwelling unit shall mean one or more rooms with kitchen and bathroom facilities not shared with any other dwelling unit and located in a main dwelling originally designed and constructed as a single-family dwelling.

2327. PROHIBITED USES IN BUSINESS DISTRICT A: (ATM 5/15/2001—Art. 26)

The following use shall be prohibited:

Body Art Establishments (See Article V—Definitions)

PROPOSED LANGUAGE:

2320. Business District A

The following table classifies uses within the Business District A. (Y) is allowed by-right, (N) is not allowed, and (SP) indicates the use is allowed by Special Permit. (GSF) is gross square feet.

Mixed-use Buildings that contain at least one floor devoted to non-residential uses and at least one devoted to residential uses are allowed as indicated in the use table.

Uses not identified within the table are prohibited.

Type	Use	Permitted
Residential	Single Family	N
	Single Family (above non-residential)	Y
	Two Family	N
	Two Family (above non-residential) ¹	Y
	Multi-Family	N
	Multi-Family (6 units max above non-residential) ¹	SP
	Live/Work Space (above non-residential) (specific use of "work" space may require Special Permit under this section)	Y
	Assisted Living / Nursing Home	SP
Commercial	Convenience Stores	
	0-5,000 gsf	Y
	>5000 gsf	N
	Pharmacies	
	0-5,000 gsf	Y
	>5000 gsf	N
	Cafés	Y
	Art Galleries	Y
	Banks	
	0-5,000 gsf	Y
	>5000 gsf	N

	Grocery Stores	SP
	Doctor, Dentist or Lawyer's Office (not more than three (3) members of said profession in occupancy)	Y
	Private Club ²	Y
	Business or Professional Offices	SP
	Retail Sales and Services	
	0-5,000 gsf	Y
	5,001-10,000 gsf	SP
	>10,000 gsf (10,000 gsf maximum per floor)	SP
	Personal Services	
	0-5,000 gsf	SP
	>5000 gsf	N
	Restaurants	SP
	Taverns	SP
	Outdoor seating associated with Restaurants or Cafés subject to applicable licensing requirements	SP
	Movie House (maximum of two screens)	SP
	Liquor Stores	
	0-5,000 gsf	SP
	>5000 gsf	N
	Outdoor Markets subject to applicable licensing requirements	SP
	Indoor Recreational Facilities	SP
	Body Art Establishment	N
	Hotel/Inn (10 rooms maximum)	SP
	Motel	N
	Gasoline and Service Stations	N
	Automobile Sales and Repair	N
Community Service	Municipal Buildings	Y
	Public Utility Buildings	SP
	Cemetery	Y
	Protected Uses under M.G.L. ch.40A s.3	Y
	Other institutional, educational, recreational, philanthropic or religious use ³	Y
Accessory	Home Occupations ⁴	Y
General Provisions	Drive-up windows associated with any use	N
	Drive-up ATMs associated with any use	N
	Any non-residential use with greater than 10,000 gsf on any individual floor (excludes municipal uses)	N
	Any exclusively residential use with greater than 4,000 gsf on any individual floor	N
	Outdoor Storage (excludes short term retail display)	N
	Operation of a Business between the hours of 2:00 a.m. and 5:00 a.m.	SP

¹ The SPGA may impose such additional conditions as it finds reasonably appropriate to safeguard the neighborhood or otherwise serve the purpose of this by-law, including but not limited to the maximum number of occupants, maximum number of rooms, modification of driveway or parking spaces to provide adequate off-street parking, etc.

² Provided that the club is managed and controlled by the membership and whose chief activity is not a service customarily carried on as a business. Customary functions of bona fide country clubs, sportsman clubs, amateur dramatic clubs, social or educational clubs and the like shall not be prohibited.

³ Provided that such building or use (1) is not a business undertaking, (2) is not one where the chief activity is to service delinquent, criminal, or mentally deranged persons, or (3) is not customarily carried on as a business.

⁴ Provided the use is conducted by a person residing at the premises and the use is not injurious or offensive to the neighborhood because of the emission of odors, fumes, dust, noise, smoke, vibrations or other causes. Customary Home Occupations include insurance, real estate, craft manufacturing, dressmaking, millinery, hair dressing, preparing food for sale, mail order business, service business and inns with not more than four (4) boarders or lodgers at any one time.

or act on anything relative thereto.

Requested by the Planning Board

The Advisory Board recommends this article 6 – 3.

ARTICLE 31: To see if the Town will vote to amend Zoning By-Law Article IV Special Regulations to incorporate a new section 4150 Town Center Overlay District and associated changes to section 2100 and section 6900.

2100. Establishment of Districts

Town Center Overlay District (TCOD) – (Voted ATM XX/XX/XXX)

4150. Town Center Overlay District (TCOD)

1. Purpose and Intent

The purposes of the Town Center Overlay District (TCOD) are to:

- A. Promote a visually attractive, pedestrian friendly commercial and mixed residential neighborhood that builds on the historic and cultural character of the town center area.
- B. Allow for a mix of new land uses that are appropriate to both the needs of the community and the scale of surrounding residential neighborhoods.
- C. Maintain a consistently high level of design and quality throughout the district.
- D. Encourage adaptive reuse of abandoned, vacant or underutilized buildings or structures where appropriate.
- E. Encourage energy efficiency and high performance environmental design.

2. Conflict in Standards

Development in the TCOD shall be governed by the zoning in the underlying zoning district except as otherwise authorized under a TCOD Special Permit. For projects qualifying for a TCOD Special Permit under the standards in this section, certain benefits may be conferred; in the event of any conflicts between the standards in this section if the Bylaw and other sections of the Bylaw, the standards of this section shall prevail.

3. Authority

This section defines the authority for projects seeking to obtain approval under the TCOD regulations of this section only.

Site Plan Review shall be required for any project located within and seeking to obtain approval under the TCOD regulations, consistent with the requirements of §1510. In those circumstances where Site Plan Review is required, the Planning Board shall act as the Site Plan Approval Granting Authority and Site Plan Review shall be conducted in accordance with the procedure and under the standards set forth under §1500 of the Bylaw.

The Planning Board shall also serve as the Special Permit Granting Authority (SPGA) for any project located within and seeking to obtain approval under the TCOD regulations. The Planning Board shall be authorized to approve, approve with conditions, or deny any application after consideration of the criteria set forth in §1400 of the Bylaw and the requirements in this Section of the Bylaw.

There shall be no use variances permissible in the TCOD and dimensional variances must be approved in advance of any Site Plan Review and the submission of any Special Permit.

The Planning Board is further granted the authority to adopt guidelines as a part of its rules and regulations specific to any design standards within its Planning Board Rules and Regulations.

4. Review Requirements

A. New Development

All new development seeking to conform to the more permissive requirements conferred by the TCOD shall prior to the commencement of any work obtain a TCOD Special Permit and receive Site Plan Review approval. Associated signage and parking with a new development shall be subject to the regulations in the TCOD.

B. Alterations to Structures or Uses

1. Any alteration, reconstruction, extension or structural changes to a structure or use approved under TCOD provisions shall require a new Special Permit and, in accordance with §1510, Site Plan Review approval from the Planning Board.
2. Any alteration, reconstruction, extension or structural changes to a lawfully pre-existing non-conforming structure or use shall be regulated by §1642 of this Bylaw and G.L. c. 40A §6.
3. Any alterations to a façade approved under TCOD provisions shall require a new Special Permit from the Planning Board with findings giving consideration to the Design Guidelines in the Planning Board Rules and Regulations.
4. Normal maintenance and repair of the building or structure; and/or replacement of exterior materials, including roofing materials, shingles or clapboard, provided such materials are replaced with the same type of materials are exempt from the Site Plan Review and Special Permit requirements of this section.

C. Alteration to Signage

Alterations to signage approved under the TCOD shall require a new Special Permit from the Planning Board, with findings giving consideration to the Design Review Guidelines in the Planning Board Rules and Regulations.

Normal maintenance and repair of existing signs are exempt from these Special Permit requirements and are governed by the signage requirements in ZBL §3300

D. Alteration to Parking

Alterations to a parking lot, location of parking spaces, surfaces and/or the number of spaces approved under the TCOD shall require a new Special Permit from the Planning Board

Normal maintenance and repair of existing parking lots are exempt from these Special Permit requirements and are governed by the parking requirements in ZBL §3100

5. Submission Requirements

An applicant requesting a TCOD Special Permit shall submit a TCOD Special Permit application with the required filing fee in accordance with the Planning Board Rules and Regulations and submit the following information as it pertains to individual projects:

A. New Development and Alterations requiring Site Plan Review (greater than 200 square feet)

1. All submission materials listed in ZBL §1520.
2. Building elevations and perspective renderings from the front, back and two sides shall be submitted that detail the exterior architectural features of the buildings and exterior materials to be used. The Planning Board may request comments on any proposal from the Norwell Historic Commission, Design Review Committee and/or other professional and peer review consultants of its own choosing. In the event that the Planning Board elects to utilize the services of other professional and peer review consultants, the applicant shall be responsible for advance payment of the estimated cost of this review.
3. For any use which requires the delivery of goods or materials, the applicant shall submit a plan for the delivery of goods and materials that includes the access area for the structure, types of delivery trucks to be used, the location and times for unloading, and any potential impacts and mitigation.
4. The applicant shall submit a detailed project narrative detailing how the design standards and guidelines have been addressed with the project.

B. Alterations previously approved by TCOD Special Permit not requiring Site Plan Review (less than 200 square feet)

1. Building elevations and perspective renderings from the front, back and two sides shall be submitted that detail the exterior architectural features of the buildings and exterior materials to be used. The Planning Board may request comments on the proposal from the Norwell Historic Commission, Design Review Committee and/or other professional consultants.
2. The applicant shall submit a detailed project narrative detailing how the design standards and guidelines have been addressed with the project.

C. New Signage

Proposals that require TCOD Special Permit shall submit a plan showing dimensions, materials and lighting.

D. Parking

Any reduction in parking requirements from the underlying zoning district shall require the applicant to submit a proposed parking plan with a detailed explanation and written justification for the reduction.

E. For any project any additional information requested by the Planning Board shall be provided.

6. Procedure

A. The Planning Board, as SPGA for the TCOD, shall adhere to the procedures for Special Permit set forth in ZBL §1400

B. Applicant shall submit seven (7) sets of the required documents to the Planning Board. The Planning Board shall review and, as appropriate, obtain technical review of the plan at the applicant's sole cost which said cost shall be advanced at the request of the Planning Board.

C. No building permit shall issue until the Planning Board has approved the site plan after Site Plan Review and granted Special Permit approval in accordance with this section of the Bylaw.

7. Criteria for Approval

A. The Planning Board, as SPGA for the TCOD, shall follow the Special Permit standards outlined in § 1420 of the Bylaw and Site Plan Review standards under § 1540.

B. The Planning Board may also consider the technical, architectural and aesthetic consistency of the proposed project with the district requirements and the character of the Overlay District, taking into account appropriate scale,

massing, location of buildings on lot, roof slopes, street façade, fenestration, exterior building materials, and similar factors relating to the buildings, structures or uses.

8. Dimensional Requirements

A. Lot Area

As part of a TCOD Special Permit approval for commercial or mixed use development, the Planning Board may approve a reduction in the required lot size in the underlying zoning district to -12,500 square feet with the following requirements:

1. Only the project approved by Special Permit shall be constructed unless modifications are approved by the Planning Board.
2. Any remaining lot shall not be rendered non-conforming or become further nonconforming by any division or subdivision of property and the remainder property shall contain at least 1 acre in size.
3. No lot with less than an acre in size shall be created unless by Special Permit with an approved project.

B. Frontage and Width

As part of a TCOD Special Permit approval for commercial or mixed use development, the Planning Board may authorize minimum lot frontage measured at the street line to forty (40) feet with the following requirements:

1. Only the project approved by Special Permit shall be constructed unless modifications are approved by the Planning Board.
2. Any he remaining lot shall not be rendered nonconforming or become further nonconforming by any division or subdivision of property and the remainder property shall contain at least 80 feet of frontage.
3. No lot with less than 80 feet of frontage shall be created unless by Special Permit with an approved project.
4. Lots may be exempt from ZBL §2432 and ZBL §2433 by Special Permit.

C. Setbacks

1. Front Setback
 - a. Non-residential and Mixed Use: Front yard setbacks shall fall within the range of a minimum of fifteen (15) to a maximum of twenty five (25) feet.
 - b. Residential Uses (Exclusive): Front yard setbacks shall comply with the setback requirements in the underlying zoning district.
2. Side Setback

One side yard setback is required at a distance of 12' from the property boundary
3. Rear Setback
 - a. Rear yard setback is required at a distance of 20' from the rear lot line.
 - b. On any lot in the TCOD that is contiguous with or crosses a residential district boundary line, no structure shall be constructed within 30' of said property boundary and a minimum 15' buffer zone of natural vegetation or landscaping shall be located along the property boundary.

D. Height

1. Height Limitations for Non-residential and Mixed Use: Building height for mixed use or non-residential use shall not exceed thirty four (34) feet to the roof peak and no building shall have more than three (3) stories. Chimneys, poles, spires, elevators, HVAC, towers and other projections may extend above the building and/or structure height limit by a maximum of 10 feet. Projections classified by the SPGA as mechanical equipment must be setback a minimum 10 feet from the building edge and screened from public, street level view.
2. Height Limitations for Residential Uses (Exclusive): Building height limits for proposed development that is exclusively residential shall comply with the restrictions in the underlying zoning districts.

E. Building Coverage

As part of a TCOD Special Permit approval buildings and/or structures shall not be erected to exceed 50% of the lot area on which the building is proposed.

F. Waivers

The Planning Board may waive any of the underlying dimensional requirements under §8.C if the Planning Board determines that the requirements create an unbuildable condition on any lot. However, under no circumstances shall the front setback be less than fifteen (15) feet. The applicant shall substantiate by clear and convincing evidence such condition to the satisfaction of the Planning Board.

9. Design Review

A. Design Standards

All projects shall meet the following design standards.

1. *Pedestrian Oriented Requirements*
 - a. Buildings shall have a principal façade and entry (with operable doors) facing a street. Buildings may have more than one principal façade and/or entry.
 - b. Direct pedestrian access from the primary street facing entrance to the sidewalk or street shall be provided.

- a. Parking is located on a separate parcel located within 500 feet of the lot boundary.
 - b. Parking may be separated by a state numbered highway.
3. *Shared On-Site: See §3180*
- a. Non-competing Uses. In mixed-use developments, applicants may propose a reduction in parking requirements based on an analysis of peak demands for noncompeting uses. Up to 75% of the requirements for the predominant use may be waived by the Planning Board if the applicant can demonstrate that the peak demands for two uses do not overlap.
 - b. Competing Uses. In mixed-use developments, applicants may propose a reduction in parking requirements where peak demands do overlap. In these cases, the Planning Board may reduce the parking requirements of the predominant use by up to 30%.
4. *Egress and Access: See §3155*
- a. The minimum width of a driveway servicing one-way traffic shall be 12 feet.
 - b. The minimum width of a driveway servicing two-way traffic shall be 20 feet and a maximum of 24 feet.
5. *Bicycle Racks:*
- a. A minimum of one bicycle rack is required per non-residential use, this standard can be met with a standard inverted U bike rack.
 - b. Internal storage for one bike per residential unit is required.

Article VI: Description of District

6900. Town Center Overlay District (TCOD)

The Town Center Overlay District (TCOD) shall include that portion of land in the Business District A described in ZBL Section 6300 and the land identified on the Assessor's Map as Block 58, Lot 064 and described in an Order of Taking dated 09/25/1970; Book 3620, Page 746, in the Plymouth County Registry of Deeds.
(The following guidelines are to be incorporated into Planning Board Rules and Regulations)

SECTION 12.0 TCOD DESIGN GUIDELINES

Design Guidelines

The Design Guidelines outlined below should be applied to development within the Town Center Overlay District where appropriate. These guidelines are not intended to inhibit design creativity or discourage innovative architectural design solutions. Rather, they provide general guidelines for building massing, lot layout, and articulation. It is understood that not all projects would be able to comply with all guidelines, but at a minimum, the majority of guidelines in each of the three sections shall be incorporated into the project design.

12.1 Buildings

- a. All new construction should be LEED certifiable before certificate of occupancy is issued.
- b. Flat facades should be avoided by using recessed or projected entryways, bays, canopies, awnings and other architectural elements at intervals sufficient to provide continuity to pedestrians.
- c. Massing and height should be articulated in a manner compatible with abutting or nearby historic buildings.
- d. Non-residential ground floor street facing facades should include a minimum 50% transparent glass windows. These openings should provide views into the building and not be blocked by interior storage or greater than 25% internally mounted signage.
- e. Building finish materials should be appropriate and consistent with traditional New England architecture and may include, but shall not be limited to wood, cementitious fiber siding, brick or high-quality brick face, stone or high-quality stone-face. Vinyl, unfinished metal or fiberglass as a primary finished surface should not be used.
- f. Blank walls adjacent to streets, alleys or open spaces should not be designed. Where glass windows are not possible or appropriate to the intended use, vertical articulation in the form of raised or recessed surfaces shall be used to break up blank walls.
- g. Dormers are encouraged on pitched gable roofs, dormers should not exceed half the length of the roofline and the outside wall surface should incorporate greater than 50% transparent glass windows.
- h. No building structure should be longer than 120 feet measured along any side of the building which faces the street.
- i. No individual storefront should be wider than 40 feet.
- j. Larger buildings with multiple non-residential tenants on the first floor should articulate the façade in a manner that distinguishes the location of these tenants through the use of decorative raised or depressed vertical surfaces, variations in acceptable signage, awnings, marquees, colonnades or arcades. No individual storefront within the building should be wider than 40 feet.
- k. Roofs
 - 1. Roofs shall be pitched to center ridge in keeping with the distinguishing architectural characteristics of the town center.

2. Slope or pitched roofs with a minimum of 8:12 slope shall be required except up to 20% of the roof area may be flat or of other design than a sloped or pitched roof.

12.2 Signs

- a. Primary signs should be flat against the façade, or mounted projecting from the façade.
- b. Signs that project from buildings should have at least ten (10) feet of clearance from the ground level.
- c. Permanent free standing signs should not be allowed.
- d. Individual signs should not exceed 10 square feet per face.
- e. Signs should be externally lit from the front. Back lighting of signs should not be used.
- f. Neon, flashing signs, moving signs and roof signs should not be used.
- g. Temporary signs with a specific date of expiration, such as sandwich boards, are allowed with advance written approval of the Zoning Enforcement Officer.
- h. Signs should be made of attractive materials consistent with the character of the district. Materials may include wood (painted or natural), stone, copper, brass, galvanized steel, painted canvas or paint/engraved on façade surface.
- i. Signage on awnings should only be incorporated into the skirt and not on the primary angled surface.
- j. Awning design should respect the building scale, design, style color and materials.

12.3 Site Design

- a. Low Impact Development techniques identified by the Executive Office of Energy and Environmental Affairs should be incorporated into the design.
- b. Parking areas should be located in the rear of buildings (parking is not allowed in the areas between the building and any abutting streets).
- c. Pavement and other impervious surfaces should be minimized, use of pervious pavers or pavement is encouraged.
- d. Clear pedestrian pathways should be provided between buildings on the same lot and between buildings on adjacent lots to ensure a continuous pedestrian pathway throughout the district.
- e. Adequate access for loading and emergency vehicles should be maintained on one side of the building.
- f. Adequate natural lighting and air circulation for businesses and residents should be maintained.
- g. Front setback areas should be landscaped or provide pedestrian amenities such as a courtyard, benches, outdoor café seating etc., or act on anything relative thereto.

Requested by the Planning Board

The Advisory Board recommends this article 6 – 3.

ARTICLE 32: To see if the Town will raise and appropriate, or appropriate from available funds \$25,000, or any other sum to be expended under the direction of the Permanent Drainage Study Committee and the Highway Surveyor for engineering, installation and or maintenance of Town drainage, or act on anything relative thereto.

Requested by the Permanent Drainage Study Committee

The Advisory Board recommends this article 8-1 in the amount of \$25,000.

ARTICLE 33: To see if the Town will vote to re-authorize the Stetson Ford House Revolving Fund, pursuant to the provisions of Massachusetts General Laws Chapter 44, Section 53E ½, for the FY2013 fiscal year, or take any other action relative thereto.

Requested by the Community Preservation Committee

The Advisory Board recommends this article. This reauthorizes an existing revolving fund.

ARTICLE: 34: To see if the Town will vote to raise and appropriate or transfer from available funds the sum of \$64,000 or any other sum from the Community Preservation Fund, for historic preservation purposes for historic preservation of The James Library Victorian Room at 24 West Street. Said funds will be used to restore the floors, walls, update the electrical wiring. This project will be under the jurisdiction of the Historical Commission with final overview by the Community Preservation Committee, or act on anything relative thereto.

Requested by the
Community Preservation Committee

The Advisory Board recommends this article 8-0-1 in the amount of \$45,000.

ARTICLE 35: To see if the Town will vote to raise and appropriate or transfer from available funds the sum of \$1,750 or any other sum from the Community Preservation Fund, for historic preservation purposes, for the completion of a Massachusetts Historical Commission burial ground survey and restore four gravestones at the Jacobs Trail Cemetery located between Wendall I Avenue and Doris Avenue or act on anything relative thereto.

Requested by the
Community Preservation Committee

The Advisory Board recommends this article.

ARTICLE 36: To see if the Town will vote to raise and appropriate or transfer from available funds the sum of \$75,000 or any other sum from the Community Preservation Fund, for historic preservation purposes for the restoration of wood, trim, and paint on the Cushing Center at 673 Main Street for historic preservation. This project will be under the jurisdiction of the Historical Commission with final overview by the Community Preservation Committee, or act on anything relative thereto.

Requested by the
Community Preservation Committee

The Advisory Board recommends this article.

ARTICLE 37: To see if the Town will vote to raise and appropriate or transfer from available funds the sum of \$20,000 or any other sum from the Community Preservation Fund, for open space purposes, for updating of the Town of Norwell's Open Space Plan. This project will be under the jurisdiction of the Conservation Commission with final overview by the Community Preservation Committee, or act on anything relative thereto.

Requested by the
Community Preservation Committee

The Advisory Board recommends this article.

ARTICLE 38: To see if the Town will vote to raise and appropriate or transfer from available funds the sum of \$28,715 or any other sum from the Community Preservation Fund, for recreation purposes, for the purpose of surveying, engineering, and lot delineation for the property located at Assessor's Map 53-35 and 53-50 for the future purpose of recreation for the Town. Said property was purchased for \$250,000 in 2009 for recreational purposes. This project will be under the direction of the Town Administrator with input from the Recreation Department and overview by the Community Preservation Committee, or act on anything relative thereto.

Requested by the
Community Preservation Committee

The Advisory Board recommends this article.

ARTICLE 39: To see if the Town will vote, pursuant to Massachusetts General laws, Chapter 44B, to reserve the sum of \$100,000, or another sum, from FY2013 revenues pursuant to Massachusetts General Laws Chapter 44B, for the creation, preservation and support of affordable housing; to reserve the sum of \$100,000 or another sum, from FY2013 revenues, for the acquisition, preservation, rehabilitation and restoration of historic resources; and to reserve the sum of \$100,000 or another sum, From FY 2013 revenues, for the acquisition, creation and preservation of open space, or take any other action relative thereto:

Requested by the
Community Preservation Committee

The Advisory recommends this article. This is the required article setting aside funds into the required subsidiary accounts.

ARTICLE 40: To see if the Town will vote to raise and appropriate, transfer from available funds or otherwise provide the sum of \$14,000 to be expended under the direction of the Recycling Committee for the care and maintenance of the brush pile located at the Recycling Center, or act on anything relative thereto.

Requested by the Recycling Committee

The Advisory Board recommends this article 7-2 in the amount of \$14,000.

ARTICLE 41: To see if the Town will vote to raise and appropriate, transfer from available funds or otherwise provide a sum of money for the purpose of computerizing the records of the Norwell Cemetery Committee and for the mapping of the Washington Street and Stetson Meadows cemeteries, or act on anything relative thereto.

Requested by the Cemetery Committee

The Advisory Board will make a recommendation at Town Meeting. Final estimates were not available when the warrant went to print.

ARTICLE 42: To see if the Town will vote to amend the Town's Affordable Housing Trust By-Law as passed in Article 41 of the Annual Town Meeting of May 15, 2007 by striking said by-law and replacing it with the following:

NORWELL COMMUNITY HOUSING TRUST

The Norwell Community Housing Trust shall be constituted under MGL Chapter 44, Section 55C

SECTION 1. (a) There shall be in the Town of Norwell a Norwell Community Housing Trust Fund, (hereinafter referred to as the "Trust"). The purpose of the Trust is to provide for the creation and preservation of affordable housing in the Town of Norwell for low- and moderate-income households.

(b) There shall be a board of trustees which shall include not less than five (5) nor more than seven (7) members appointed by the Board of Selectmen. The board shall consist of one (1) member of the Board of Selectmen and not more than six (6) At Large members with broad representation across the town, nominated to the Selectmen. Such nominated members shall serve at both the pleasure and request of the Board of Selectmen. The initial terms of the trustees shall be staggered as one (1) or two (2) year terms. All terms thereafter shall be for two (2) years.

SECTION 2. (a) The powers of the board of trustees shall include the following:

(1) to accept and receive real property, personal property or money, by gift, grant, contribution, devise or transfer from any person, firm, corporation or other public or private entity, including but not limited to money, grants of funds or other property tendered to the Trust in connection with the provisions of the Norwell Zoning By-Law or other by-law, or any general or special law or any other source, or money from the Community Preservation Act, G.L. Chapter 44B.

(2) to accept and receive municipal, school or other public property, subject to a majority vote of Town Meeting to transfer said property to the Trust, for the purposes of the Trust.

(3) to purchase and retain real or personal property for the purposes of the Trust, including without restriction investments that yield a high rate of income or no income, and to hold all or part of the Trust property un-invested for such purposes and for such time as the board may deem appropriate.

(4) to manage or improve real property.

(5) to sell, lease, exchange, transfer or convey any real property for such consideration and on such terms as to credit or otherwise, and to make such contracts and enter into such undertakings relative to Trust property as the board deems advisable, notwithstanding the length of any such lease or contract.

(6) to execute, acknowledge and deliver deeds, assignments, transfers, pledges, leases, covenants, contracts, promissory notes, releases and other instruments sealed or unsealed, necessary, proper or incident to any transaction in which the board engages for the accomplishment of the purposes of the Trust.

(7) to employ and pay reasonable compensation to advisors and agents, such as accountants, appraisers and lawyers as the board deems necessary.

(8) to apportion receipts and charges between income and principal as the board deems advisable, to amortize premiums and establish sinking funds for such purpose, and to create reserves for depreciation, depletion or otherwise.

(9) to carry property for accounting purposes at other than acquisition date values.

(10) to borrow money on such terms and conditions and from such sources as the trustees deem advisable, to mortgage and pledge trust assets as collateral, subject to review by the Town Finance Director and approval by a majority vote of the Board of Selectmen. (Any debt issued by the Trust shall not be deemed to constitute a debt or liability of the Town of Norwell or a pledge of the faith and credit of the Town, but shall be payable solely from the revenues, funds and/or assets of the Trust. Any debt instrument executed by Trust shall contain on the face thereof a statement to the effect that the Town of Norwell is not obligated to pay the same or the interest thereof except from revenues, funds and/or assets of the Trust and that neither the faith and credit nor the taxing power of the Town of Norwell is pledged to the payment of the principal of or the interest on such debt. The issuance of debt by the Trust shall not directly or indirectly or contingently obligate the Town of Norwell to levy or to pledge any form of taxation whatever therefore or to make any appropriation for their payment.)

(11) to make distributions or divisions of principal in kind.

(12) to defend, enforce, release, settle or otherwise adjust claims in favor or against the Trust, including claims for taxes, and to accept any property, either in total or partial satisfaction of any indebtedness or other obligation, and subject to the provisions of this Article, to continue to hold the same for such period of time as the board may deem appropriate.

(13) to extend the time for payment of any obligation to the Trust.

(14) to provide grants or loans to assist low- or moderate-income homebuyers to purchase or rehabilitate a dwelling unit in the Town of Norwell.

(15) to convey, through sale, lease or transfer, real property purchased under this act, to any for-profit or non-profit developer or any public agency to provide lower moderate-income housing, subject to an affordable housing restriction under Section 26 or Sections 31-33 of Chapter 184 of the General Laws.

SECTION 3. (a) As a means of providing available assets for the Trust, all moneys received by the Town through the following means shall be paid directly into the Trust and need not be appropriated or accepted and approved into the Trust:

(1) cash payments made by developers to the Town for purposes of creating or preserving affordable housing, under any development agreements or development approvals pursuant to the Norwell Zoning By-Law;

(2) gifts, grants, donations, contributions or other cash payments to the Trust for the purpose of providing low- or moderate-income housing;

(3) general revenues appropriated into the Trust become Trust property, and to be expended these funds need not be further appropriated;

(4) all moneys remaining in the Trust at the end of any fiscal year, whether or not expended by the board of trustees within one year of the date they were appropriated into the Trust, shall remain Trust property;

(5) the Trust is exempt from Chapters 59 and 62 of the General Laws, and from any other provisions concerning payment of taxes based upon or measured by property or income imposed by the commonwealth or any political subdivision thereof; and

(6) the books and records of the Trust shall be reviewed annually by an independent auditor in accordance with accepted accounting practices.

SECTION 4. As used in this act, the term "low or moderate income housing" shall mean "low income housing" or "moderate income housing" as defined in Section 2 of Chapter 44B of the General Laws.

SECTION 5. The Town Treasurer shall be the custodian of the fund. Any income or proceeds received from the investment of funds shall be credited to and become part of the fund.

SECTION 6. (a) The Trust is a governmental body for purposes of Sections 23A, 23B and 23C of Chapter 39 of the General Laws.

(b) The Trust is a board of the city or town for purposes of G.L. Chapter 30B and Section 15A of Chapter 40; but agreements and conveyances between the Trust and agencies, boards, commissions, authorities, department and public instrumentalities of the Town shall be exempt from G.L. Chapter 30B.

(c) The Trust is a public employer and the members of the board are public employees for purposes of G.L. Chapter 258.

(d) The Trust shall be deemed a municipal agency and trustees as special municipal employees for purposes of G.L. Chapter 268A."

Requested by the Affordable Housing Trust

The Advisory Board recommends this article.

ARTICLE 43: To see if the Town will vote to amend Article XV of the Town of Norwell Bylaws, Rules and Regulations, by adding a new Section 17, "Storage of Construction Machinery," as follows:

**TOWN OF NORWELL BYLAWS, RULES AND REGULATIONS - ARTICLE XV,
SECTION 17, STORAGE OF CONSTRUCTION MACHINERY**

INTENT AND PURPOSE

This bylaw is proposed for the purpose of maintaining the rural and scenic character of Norwell's neighborhoods, conserve the value of real estate, and lessen the threat of an adverse environmental impact by restricting the length upon which the storage of construction machinery excluding that which is owned by the property owner, used or intended-to-be-used in the construction, maintenance, and demolition of structures, or altering of land may be permitted.

SECTION 17. Storage of Construction Machinery.

(a.) Storage of Construction Machinery. No hoisting, excavating, hauling, pushing, grading, paving, drilling, or pile driving machinery excluding that which is owned by the property owner, intended to be used to construct, maintain or demolish structures or alter land may be stored unused for the primary purpose for which it was intended for a period greater than ten (10) consecutive days at any site, other than for municipal use, upon which said construction, maintenance, and/ or demolition of structures, or altering of land is proposed but for which no certification has been issued by the Inspector of Buildings that such action is in compliance with then-applicable zoning, or without review by him regarding whether all necessary permits have been received from those governmental agencies from which approval is required by federal, state or local law.

(b.) Storage of Construction Machinery – Pending, Delayed & Post Construction. No hoisting, excavating, hauling, pushing, grading, paving, drilling, or pile driving machinery excluding that which is owned by the property owner, used to construct, maintain or demolish structures or alter land may be stored unused for the primary purpose for which it was intended for a period greater than forty-five (45) consecutive days at any site, other than for municipal use, upon which said construction, maintenance, and/ or demolition of structures, or altering of land pursuant to a valid building or demolition permit issued by the Building Inspector is pending, delayed or completed.

The Building Inspector shall enforce this Section 17. Each day of any violation shall be considered a separate offense punishable by a fine of not more than \$50.00. The Board of Selectmen shall have the authority to dispose of said violations in accordance with the procedures and provisions of General Laws, Chapter 40, Section 21D.

Requested by Citizen Petition

The Advisory Board recommends this article.

ARTICLE 44: To ask the Town of Norwell to vote to raise or appropriate or transfer from available funds, the sum of \$4000 to contract with South Shore Women's Resource Center for domestic violence intervention and prevention services for its residents.

Requested by Citizens Petition

The Advisory Board does not recommend this article. The Town has funded this in the past and the funds have not been expended.

ARTICLE 45: To see if the Town will vote to prohibit the taking off and landing of private and or commercial helicopters in residential areas-medical flights excepted, or act on anything relative thereto.

Requested by Citizens Petition

The Advisory Board does not recommend this article. Although the Board applauds and supports the efforts made, this is better addressed through the Zoning By-laws.

ARTICLE 46: To see if the Town will vote to change the purpose of the excluded debt service stabilization fund to a Capital Expenditure Stabilization Fund established pursuant to MGL. Ch. 40, section 5B, for the purpose of reserving funds for capital expenditures, or act on anything relative thereto.

Requested by the Board of Selectmen

The Advisory Board recommends this article.

ARTICLE 47: To see if the Town will vote to raise and appropriate, transfer from available funds or otherwise provide a sum of money to be deposited into the Town's OPEB Trust Fund to offset future costs of retired employee health insurance, or act on anything relative thereto.

Requested by the Board of Selectmen

The Advisory Board will make a recommendation at Town Meeting.

ARTICLE 48: To see if the Town will vote to transfer from available funds or otherwise provide a certain sum of money to be added to the Stabilization Fund as established in accordance with the provisions of Massachusetts General Law, Chapter 40, Section 5B, or act on anything relative thereto.

Requested by the Board of Selectmen

The Advisory Board will make its recommendation at Town Meeting.

ARTICLE 49: To see if the Town will appropriate a sum of money from available funds and authorizes the Assessors to use this sum to decrease the tax rate for FY 2013, or act on anything relative thereto.

Requested by the Board of Selectmen

The Advisory Board will make its recommendation at Town Meeting.

INSTRUCTIONS TO ELECTED OFFICIALS
SALE OF THE FISH RIGHTS

You are directed to serve this Warrant by posting a copy thereof attested to by you in writing in each of five public places in the Town at least fourteen days before the time for holding and meeting called for in the Warrant. Herefor, fail not and make due return of the Warrant your doings thereon to the Town Clerk of said Town on or before the 25th day of April, 2012.

Given under our hands at Norwell this 9th day of April in the year of our Lord, 2012.

BOARD OF SELECTMEN
Norwell, Massachusetts

John G. Mariano, Chairman

Gregg McBride, Vice-Chairman

Ellen Allen, Clerk

A TRUE COPY ATTEST: _____

Constable _____ Date _____

NOTES

**Office of the Board of Selectmen
Town of Norwell
Norwell, Massachusetts 02061**

**BULK RATE
U.S. POSTAGE
PAID
Norwell, MA 02061
Permit No. 5**

**RESIDENTIAL POSTAL CUSTOMER
AND/OR RESIDENT BOX HOLDER
NORWELL, MA 02061**

**MINUTES OF THE SPECIAL/ANNUAL TOWN MEETING, MONDAY MAY 7, 2012
ADJOURNED MEETING, MONDAY, MAY 21, 2012**

The following Town Meeting tellers checked in voters at their respective Precinct:

PRECINCT ONE: Regina T. Giordani
Denise Nestor

PRECINCT TWO: Jeanette Simmons
Denise Nestor

PRECINCT THREE: Lynn Rose
Eleanor Larson

CONSTABLE: Michael Moore

ATTENDANCE: (No Quorum Required since 1992)

Attendance:	May 7, 2012
Precinct One:	210
Precinct Two:	278
Precinct Three:	<u>323</u>
TOTAL	811

Attendance:	May 21, 2012
Precinct One:	160
Precinct Two:	195
Precinct Three:	<u>259</u>
TOTAL	614

At 7:35 on Monday, May 7, 2012 in the Henry E. Goldman Gymnasium of the Norwell Middle School, Our Moderator, William Coffey called the Special/Annual Town meeting to order.

A motion was made then seconded and unanimously voted to dispense with the reading of the call of Meeting and return of Service having been examined by the Moderator and found to be in order.

Minister Victoria Weinstein, of the First parish Church, led the assembly in prayer. Interim Veterans' Agent Michael J. Thorp led the assembly in the "Pledge of Allegiance to the Flag".

Moderator Coffey introduced Eric Russo, member of the Government Study Committee. Mr. Russo reviewed the changes in the Norwell Town Charter that Governor Patrick signed and explained that the next step would be a vote at the Annual Town Election scheduled for May 19, 2012, and a yes vote would be necessary to accomplish the new Charter changes.

Moderator Coffey made the following introductions:

Town Counsel: Robert W. Galvin Esq.

BOARD OF SELECTMEN:

John G. Mariano, Chair
Gregg McBride, Vice Chair
Ellen H. Allen, Clerk

ADVISORY BOARD:

Timothy W. Greene, Chair
Gary Thomas, Vice-Chair
MaryEllen Coffey, Clerk
Peter M. Shea
George Jamieson
Ralph Gordon
Spencer Joseph
Megan Collins
Jacquelyn McClean

TOWN CLERK:

Patricia M. Anderson

ASSISTANT TOWN CLERK:

Laurie A. Davis

TOWN ACCOUNTANT:

Donna G. Mangan

ASSISTANT TOWN ACCOUNTANT:

Nancy Dooley

ADVISORY BOARD:

Timothy W. Greene, Chair
Gary Thomas, Vice-Chair
MaryEllen Coffey, Clerk
Peter M. Shea
George Jamieson
Ralph Gordon
Spencer Joseph
Megan Collins
Jacquelyn McClean

Authority Cards for the Special Town Meeting votes were BRIGHT ORANGE, for the Annual Town Meeting vote they were BRIGHT BLUE.

YELLOW YES/NO slips were handed to voters for the SECRET BALLOT, ARTICLE #9, ATM.

WHITE YES/NO slips were also handed to voters for the SECRET BALLOT, ARTICLE #13, ATM

Moderator Coffey reviewed the rules of the meeting:

Please come to one of the microphones that are most convenient.

Give your name and address.

Any amendments must be in writing and I will need (2) two copies.

I will only allow one motion to amend.

After any debate is completed I will take a voice vote.

If needed I will take a standing vote using the proper authority card.

Article #14 is a borrowing article and that requires a secret ballot using your GREEN paper YES/NO sheet.

Moderator Coffey choose (10) ten voters to be called on if any votes needed a hand count. The following were sworn in by the Town Clerk:

MaryBeth Shea, 52 Franklin Rd.

Alison Demong, 18 Powder House Lane
Michael Hilsinger, 124 Norwell Ave.
Daniel Collins, 336 Grove Street
Frederick St Ours, 315 River Street
Steve P. Ivas, 315 Winter St.
Peter Kates, 16 Forest Street
Kevin Jones, 25 Captain Vinal Way
Brian Dalia, 95 Cross Street
Christina McCullough, 58 Wildcat Lane

A motion was made; it was seconded and UNANIMOUSLY VOTED that Roger Hughes be appointed Assistant moderator as well as Temporary Moderator for those matters where the elected Moderator stands down during the 2012 Special and Annual Town Meeting.

At 7:40 pm a motion was made, seconded, and UNANIMOUSLY VOTED to suspend the Annual Town Meeting to take up the Articles of the Special Town Meeting.

SPECIAL TOWN MEETING:

Monday, May 7, 2012

ARTICLE NO. 1: Majority Vote Required

A motion was made by John G. Mariano, Selectman, it was seconded and it was UNANIMOUSLY VOTED that the Town INDEFINITELY POSTPONE Article 1.

ARTICLE NO. 2: Majority Vote Required

A motion was made by John Mariano, Selectman; it was seconded and it was UNANIMOUSLY VOTED to transfer from free cash the sum of \$140,000 to be added to line item 1-914-201-5175, Health Insurance.

ARTICLE NO. 3: Majority Vote Required

A motion was made by Gregg McBride, Selectmen; it was seconded and UNANIMOUSLY VOTED to transfer from free cash the sum of \$35,000 to be added to line item 1-290-101-5110, Emergency Communications salaries.

ARTICLE NO. 4: Majority Vote Required

A motion was made by Gregg McBride, Selectmen; it was seconded and UNANIMOUSLY VOTED to INDEFINITELY POSTPONE ARTICLE 4.

ARTICLE NO. 5: Majority Vote Required

A motion was made by Paul Foulsham, Highway Surveyor; it was seconded and UNANIMOUSLY VOTED to INDEFINITELY POSTPONE ARTICLE 5.

ARTICLE NO. 6: Majority Vote Required

A motion was made by Ellen Allen, Selectman; it was seconded and UNANIMOUSLY VOTED to INDEFINITELY POSTPONE ARTICLE 6.

ARTICLE NO. 7: Majority Vote Required

A motion was made by Ellen Allen, Selectman; it was seconded and UNANIMOUSLY VOTED that the Town appropriate the sum of \$105,750 to be used to pay the cost of phase 1 of the police station study and to meet said appropriation transfer \$76,253 from account #37-220-2750-6121 from Article 15 of the Annual Town Meeting of May 1998; transfer \$6,597 from account #38-122-2780-6107 from Article 3 of the Annual Town Meeting of May 2006; and transfer \$22,900 from account #38-122-2781-6107 from Article 3 of the Annual Town Meeting of May 2006.

ARTICLE NO. 8: Majority Vote Required

A motion was made by Alison DeMong, Community Preservation Committee member; it was seconded and UNANIMOUSLY VOTED that the Town vote to transfer the total sum of \$290,000 (\$270,000 for

purchase price and \$20,000 for parking, signage and legal fees) for conservation, passive recreation, and historic preservation purposes, pursuant to M.G.L., Chapter 44B, which said sum shall be used for purchasing a parcel of land containing approximately 16 + or – acres located at 122 Mt. Blue Street, owned by Hilma A. Forslund, Trustee as described on Assessor's Map 8B, Block 9, Lot 26, also known as Cuffey's Lane, and to restrict said land after acquisition with conservation restriction, to be managed and controlled by the Norwell Conservation Commission in accordance with Chapter 40, Section 8C; the sum of \$120,000 to be transferred from Community Preservation Fund Balance for open space purposes, the sum of \$170,000 to be transferred from the Historic Resources Reserve Account for historic preservation purposes.

ARTICLE NO. 9: Majority Vote Required

A motion was made by John Mariano, Selectman; it was seconded and UNANIMOUSLY VOTED to INDEFINITELY POSTPONE ARTICLE 9.

MINUTES OF THE ANNUAL TOWN MEETING, MONDAY MAY 7, 2012

A motion was made by Timothy Green, Advisory Board member, it was seconded and UNANIMOUSLY VOTED the Town defer Annual Town Meeting Articles, #2, 3, 4, 5, 7, 8, 9, 11, 12, 13, 14, 15, 18, 20, 21, 22, 23, 26, 32, 41, 44, 46, 47, 48 and 49 until Monday, May 21, 2012 at 7:30 pm once the results of the Annual Town Election override vote is determined.

ARTICLE NO. 1: Majority Vote Required

A motion was made by John Mariano, Selectman; it was seconded and UNANIMOUSLY VOTED that the Town vote to accept the reports of its Officers, Boards, Departments, Committees and Commissions, as printed in the 2011 Annual Report.

ARTICLE NO. 6: Majority Vote Required

A motion was made by John G. Mariano, Selectman; it was seconded and UNANIMOUSLY voted that the Town vote to amend the Town Personnel By-law, Section 8, Fringe benefits, sub-section j, insurance, by adding at the end thereof the following new sentence: "Employees hired on or after July 1, 2012 shall pay 40% of the cost of the HMO health plan offered by the Town."

ARTICLE NO. 10 Majority Vote Required

A motion was made by Ellen Allen, Selectman; it was seconded and UNANIMOUSLY VOTED that the Town vote to amend Article 14 of the Annual Town Meeting of May 9, 2011, by adding after the words, "for an addition to the existing fire station at 300 Washington Street for use as a police station" the following "or for the renovation and/or addition to the existing police station at 40 River Street".

ARTICLE NO. 16: Majority Vote Required

A motion was made by Brian Noble, School Committee member; it was seconded and UNANIMOUSLY VOTED that the Town vote to reauthorize the School Parking Fees revolving Fund, pursuant to the provisions of Massachusetts General Laws Chapter 44, Section 53 E ½, for the fiscal year beginning July 1, 2012, with the School Department authorized to expend from such fund, the fees charged for student parking to be credited to the fund for the purpose of maintenance and security of the parking lot, expenditures not to exceed \$25,000, and not to be spent on salaries, the balance in the fund at year end available for expenditure.

ARTICLE NO. 17: Majority Vote Required

A motion was made by Glenn Ferguson, School Committee member; it was seconded and UNANIMOUSLY VOTED that the Town vote to authorize the Norwell School Committee and/or Board of Selectmen to enter into energy supply contracts in excess of three years.

ARTICLE NO. 25: Majority Vote Required

A motion was made by Peter Dillon, Water Commissioner; it was seconded and UNANIMOUSLY VOTED to transfer from water surplus the sum of \$50,000 to be expended under the direction of the Water Commissioners for the purpose of conducting hydro-geologic studies, well exploration and associated work.

ARTICLE NO. 27: 2/3rd s Majority Vote Required

A motion was made by Margaret Etzel, it was seconded and the motion carried with a 2/3rds majority Vote that the Town vote to amend Zoning By-law Article IV Special regulations sec. 4200 Flood Plain, Watershed with Wetlands Protection District as written in the Warrant....

ARTICLE NO. 28: Majority Vote Required

A motion was made by Margaret Etzel, it was seconded and the motion carried with a 2/3rds majority Vote that the Town vote to amend Zoning By-laws Article III General Regulations to incorporate a new section 3500 Stormwater Management as written in the Warrant.....

ARTICLE NO. 29: Majority Vote Required

A motion made by Margaret Etzel, Planning Board member; it was seconded and UNANIMOUSLY VOTED to INDEFINITELY POSTPONE Article 29.

ARTICLE NO. 30: 2/3rds Majority Vote Required

A motion was made by Kevin Jones, Planning Board member; it was seconded and Article 30 FAILED TO CARRY.

ARTICLE NO. 31: 2/3RD Majority Vote Required

A motion was made by Kevin Jones, Planning Board member; it was seconded and Article FAILED TO CARRY.

ARTICLE NO. 33: Majority Vote Required

A motion was made by Robert Norris, Historical Commission member; it was seconded and UNANIMOUSLY VOTED that the Town vote to re-authorize the Stetson Ford House revolving Fund, pursuant to the provisions of Massachusetts General Laws Chapter 44, Section 53 E 1/2 , for the year beginning July 1, 2012, with fees charged for property use to be credited to the fund for the purpose of property maintenance, with expenditures not to exceed \$21,000 and not to be spent on salaries, with the balance in the fund at year end available for expenditure.

ARTICLE NO. 34: Majority Vote Required

A motion was made by Robert Norris, Historical Commission member; it was seconded and UNANIMOUSLY VOTED that the Town vote to appropriate from Community preservation Fund FY12 revenues the sum of \$64,000, pursuant to MGL Chapter 44B, for historic preservation purposes, for historic preservation of the James Library Victorian room at 24 West street. Said funds will be used to restore the floors, walls, and update the electrical wiring.

ARTICLE NO. 35: Majority Vote Required

A motion was made by Robert Norris, Historical Commission member; it was seconded and UNANIMOUSLY VOTED that the town vote to appropriate from Community Preservation Fund FY 13 revenues the sum of \$1,750, pursuant to MGL Chapter 44B, for historic preservation purposes, for the completion of a Massachusetts historical commission burial ground survey and restore four gravestones at the Jacobs trail Cemetery located between Wendall Avenue and Doris Avenue. This project will be under the jurisdiction of the Historical Commission with the final overview by the Community preservation Committee.

ARTICLE NO. 36: Majority Vote Required

A motion was made by Rebecca Freed, Community Preservation member; it was seconded and UNANIMOUSLY VOTED that the Town vote to appropriate from Community P

Preservation Fund FY13 revenues the sum of \$75,000, pursuant to MGL Chapter 44B, for historic preservation purposes, for the restoration of wood, trim and paint on the Cushing Center at 673 Main Street for historic preservation. This project will be under the jurisdiction of the Cushing Center Board of Directors with final overview by the Community Preservation Committee.

ARTICLE NO. 37: Majority Vote Required

A motion was made by David Osborne, Conservation member; it was seconded and UNANIMOUSLY VOTED that the Town vote to appropriate from Community Preservation Fund FY13 revenues the sum of \$20,000, pursuant to MGL Chapter 44B, for open space purpose for updating of the Town of Norwell's Open Space Plan. This project will be under the jurisdiction of the Conservation Commission with final overview by the Community Preservation Committee.

ARTICLE NO. 38: Majority Vote Required

A motion was made by Patricia M. Richardson, Recreation Commission member; it was seconded and UNANIMOUSLY VOTED that the town vote to appropriate from Community Preservation Fund FY 13 revenues the sum of \$28,715, pursuant to MGL Chapter 44B, for recreation purposes, for the purpose of surveying, engineering, and lot delineation for the property located at Assessor's Map 53-35 and 53-50 for the future purpose of recreation for the Town. Said property was purchased for \$250,000 in 2009 for recreational purposes. This project will be under the direction of the Town Administrator with input from the Recreation Department and overview by the Community Preservation Committee.

ARTICLE NO. 39: Majority Vote Required

A motion was made by Charles Markham, Community Preservation member; it was seconded and UNANIMOUSLY VOTED that the Town vote, pursuant to Massachusetts General Laws Chapter 44B, to reserve the sum of \$100,000 from FY 2013 revenues for the creation, preservation and support of affordable housing; and to reserve the sum of \$51,285 from FY 2013 revenues for the acquisition, creation and preservation of open space.

ARTICLE NO. 41: Majority Vote Required

A motion was made by Gertrude Daneau, Cemetery Committee member; it was seconded and UNANIMOUSLY VOTED that the Town vote to transfer from the Norwell Cemetery Sale of lots Fund the sum of \$20,000 for the purpose of computerizing the records of the Norwell Cemetery Committee and for the mapping of the Washington Street and Stetson Meadows cemeteries and any unexpended funds transferred to this article from the Norwell Cemetery Sale of Lots Fund to be returned to said fund.

ARTICLE NO. 42: Majority Vote Required

A motion was made by Patricia Richardson, Recreation Commission member; it was seconded and UNANIMOUSLY VOTED that the Town vote to amend the Town's Affordable Housing Trust By-law as passed in Article 41 of the Annual Town Meeting of May 15, 2007 as written in the Warrant.

ARTICLE NO. 43: Majority Vote Required

A motion was made by Donald Mauch, 296 Main Street; it was seconded and UNANIMOUSLY VOTED that the Town vote to amend Article XV of the Town of Norwell By-Laws, Rules and regulations, by adding a new Section 17, "Storage of Construction Machinery" as written in the Warrant.

ARTICLE NO. 45: Majority Vote required

A motion was made by James Boudreau, Town Administrator; it was seconded and UNANIMOUSLY VOTED to INDEFINITELY POSTPONE ARTICLE 45.

ARTICLE NO. 46: Majority Vote Required

A motion was made by Patricia Bordewieck, 49 Green St., it was seconded and UNANIMOUSLY VOTED that the town vote to transfer from Free Cash the sum of \$4,000.00 to contract with South Shore Women's Resources center for Domestic violence intervention and prevention services for its residents.

ARTICLE NO. 47: Majority Vote Required

A motion was made by John Mariano Selectman; it was seconded and UNANIMOUSLY VOTED that the Town vote pursuant to the provisions of Massachusetts General Laws, Chapter 39, Section 10 to accept Laurelwood Drive as a public way.

ARTICLE NO. 48: Majority Vote Required

A motion was made by John Mariano, Selectman; it was seconded and UNANIMOUSLY VOTED to INDEFINITELY POSTPONE Article 48.

ARTICLE NO. 49: Majority Vote Required

A motion was made by John Mariano, Selectman; it was seconded and UNANIMOUSLY VOTED to INDEFINITELY POSTPONE Article 49.

At approximately 10:30 pm a motion was made by William Coffey, Moderator, it was seconded and UNANIMOUSLY VOTED to adjourn the Annual Town Meeting until Monday, May 21, 2012

MINUTES OF AJOURNED ANNUAL TOWN METTING, MONDAY MAY 21, 2012

Voters received yellow authority cards for this evenings hand count votes and Pink and Gold YES/NO slips to vote for the two Secret Ballot Articles.

Denise Nestor and Lynne Rose stood by the ballot boxes during the vote for Article 9 and Article 13. The Constable escorted them to the room behind the stage to count the total YES votes and the total NO votes then gave the Town Clerk the results on a signed piece of paper.

At 7:35 pm, Moderator called the meeting to order and welcomed the Towns new Selectman, David DeCoste, who was Elected at the Annual Town Election on May 19, 2012 and also thanked John Mariano for his many long years of service to the town.

There was a line of voters still checking in so the moderator made a motion to start the meeting with Article 4, then return to Article 2 and 3 when the voters finished checking in , and for Roger Hughes to step in as temporary Moderator during the School budget vote it was seconded and the following actions were taken:.

ARTICLE NO. 4: Majority Vote Required

A motion was made by Gregg McBride, selectman; it was seconded and UNANIMOUSLY VOTED that the Town vote to transfer from free cash the sum of \$100,000 to meet obligations for union and personal contracts, said sum to be apportioned by the Town Accountant to the applicable line items in Article 2.

ARTICLE NO. 5: Majority Vote Required

A motion was made by James Boudreau, Town Administrator; it was seconded and UNANIMOUSLY VOTED that the Town vote to appropriate the sum of \$19,000 and to meet said appropriation transfer the sum of \$15,000 from free cash and transfer the sum of \$4,000 from water revenues to meet obligations for the compensation schedule under the Personnel Plan, said sum to be apportioned by the Town Accountant to the applicable line items in Article 2.

ARTICLE NO. 7: Majority Vote Required

A motion was made by Gregg McBride, Selectman; it was seconded and UNANIMOUSLY VOTED that the Town vote to transfer the sum of \$35,000 from free cash to fund the cost of an Investment Grade Energy Audit for all Town buildings with the intent of pursuing an Energy Management Services Contract(ESCO) under MGL Chapter 25A Section 11 i.

ARTICLE NO: 8. Majority Vote Required

A motion was made by Gregg McBride, Selectman; it was seconded and UNANIMOUSLY VOTED that the Town vote to transfer from Free Cash the sum of \$75,000 for the purpose of conducting a town wide assessment of all municipal buildings to determine, including but not limited to, the physical condition of the building and the condition of the major physical systems in said building and to provide the Town with a comprehensive report on each facility including recommended schedule for capital needs and/or replacement of the facility.

ARTICLE NO. 2: Majority Vote Required

A motion was made by Timothy Green, Advisory Board Chairman; it was seconded and UNANIMOUSLY VOTED that the town vote to raise and appropriate the sum of \$43,471,366 as set forth in the "Advisory Board Recommends" column under Article 2 to defray expenses estimated for the ensuing fiscal year commencing July 1, 2012 and to meet said appropriations, transfer the sum of \$150,000 from Water Surplus, transfer the sum of \$53,000 from Community Preservation Fund revenues, transfer the sum of \$10,000 from the Wetlands Protection Fund, transfer the sum of \$4,100 from the Waterways Fund, transfer \$122,379 from the reserve for Excluded Debt, and the sum of \$43,254,266 to be raised from taxation.

A motion was made by Jeanne Hagelstein-Ivas, Library Trustee Chair., it was seconded and UNANIMOUSLY VOTED to amend Article 2 to increase line 2-165 from \$269,356 to \$275,293 and to increase line 2-289 from \$147,450 to \$148,350 said additional \$6,837 to be raised and appropriated by the town from Taxation.

The total sum to raise and appropriate in Article 2 is \$43,478,203.

A motion was made by Kirsten Warendorf, School Committee member, it was seconded and was UNANIMOUSLY VOTED not to reconsider Article 2.

ARTICLE NO. 3: a motion was made by Jason Brown, Capital Budget member; it was seconded and UNANIMOUSLY VOTED that the Town vote to appropriate the sum of \$283,216 for Capital outlay as set forth in the '2013 Advisory Board Recommends' column and to meet said appropriation transfer \$262,216 from free cash and transfer \$21,000 from water surplus.

ARTICLE NO. 9: 2/3RD SECRET BALOT Required

A motion was made by Ellen Allen, Selectman; it was seconded and the 2/3rd Secret Ballot vote was as follows:

YES: 498 NO: 29 (351 NEEDED TO PASS) VOTED to borrow the sum of \$250,000 for the purchase and installation of integrated, cloud-based financial software for the Town, and to meet this appropriation, authorize the Treasurer, with the approval of the Board of Selectmen, to borrow said sum of money under the provisions of Massachusetts General Laws Chapter 44, Section 7 928) or any other enabling authority.

ARTICLE NO. 11: A motion was made by Gregg McBride, Selectman; it was seconded and UNANIMOUSLY VOTED that the Town vote to transfer from free cash the sum of \$16,013 for the purpose of funding sick-leave by-back and unused vacation.

ARTICLE NO. 12: A motion was made by Ellen Allen, Selectman; it was seconded and UNANIMOUSLY VOTED that the Town vote to establish the position of Human Resource Director, and said position to be under the direction of the Selectmen/Town Administrator, and to be employed under the provisions of a personal service contract.

ARTICLE NO. 13: 2/3rd SECRET BALLOT Required

A motion was made by Amy Koch, School Committee member; it was seconded and a 2/3rd Secret ballot vote was as follows:

YES: 418 NO: 34 (301 NEEDED TO PASS) voted to borrow the sum of \$301,500 to purchase technology hardware, equipment and software for the School Department and to pay all other costs incidental and related thereto; and to meet said appropriation authorize the Treasurer, with the approval of the Board of Selectmen, to borrow said sum of money under the provisions of Massachusetts General laws Chapter 44, Section 7 (28) or any other enabling authority.

ARTICLE NO. 14: Majority Vote Required

A motion was made by Brian Noble, School Committee member; it was seconded and UNANIMOUSLY VOTED that the Town vote to transfer from free cash the sum of \$57,100 for the purpose of repairing drainage and infrastructure and paving or re-paving the parking lot known as the 'Staff & Visitor Parking Lot' at Norwell High School.

ARTICLE NO. 15: Majority Vote Required

A motion was made by Brian Noble, School Committee member; it was seconded and UNANIMOUSLY VOTED that the Town vote to transfer from free cash the sum of \$42,000 for the purpose of repairing drainage and infrastructure and paving or re-paving the parking lot known as the "student drop Off lot" at Norwell High School.

ARTICLE NO. 18: Majority Vote Required

A motion was made by Paul Foulsham, Highway Surveyor; it was seconded and UNANIMOUSLY VOTED that the Town vote to transfer from free cash the sum of \$200,000 to be expended under the direction of the Highway Surveyor for resurfacing and related construction/maintenance of Town Ways.

ARTICLE NO. 19: a MOTION WAS MADE BY Paul Foulsham, Highway Surveyor; it was seconded and UNANIMOUSLY VOTED that the Town vote to appropriate the sum of \$447,054 in anticipation of Full (100%) reimbursement by the Commonwealth of Massachusetts of Chapter 90, Acts of 2008, one apportionment, for State and Highway purpose under the provisions of General Laws Chapter 90, Section 34, Clause 2 (A). work on highways, to be expended under the direction of the Highway Surveyor, and further, to authorize the Treasurer, with the approval of the Board of Selectmen, to temporarily borrow said sum.

ARTICLE NO. 20: Majority Vote Required

A motion was made by Paul Foulsham, Highway Surveyor; it was seconded and UNANIMOUSLY VOTED to INDEFINITELY POSTPONE ARTICLE 20.

ARTICLE NO. 21: Majority Vote Required

A motion was made by Paul Foulsham, Highway Surveyor; it was seconded and UNANIMOUSLY VOTED to transfer from free cash the sum of \$30,000 to be expended under the direction of the Highway Surveyor for the purpose of complying with EPS'S 2012 MS4 (Municipal Separate Stormwater Sewer System) Stormwater General Permit.

ARTICLE NO. 22: Majority Vote Required

A motion was made by Paul Foulsham, Highway Surveyor; it was seconded and UNANIMOUSLY VOTED to transfer from free cash the sum of \$25,000 to be expended under the direction of the Highway Surveyor for the resurfacing of the Town of Norwell Tree & Grounds Department yard.

ARTICLE NO. 23: Majority Vote Required

A motion was made by Paul Foulsham, Highway Surveyor; it was seconded and UNANIMOUSLY VOTED to INDEFINITELY POSTPONE ARTICLE 23.

ARTICLE NO. 24: Majority Vote Required

A motion was made by Frederick St. Ours, Water Commissioner; it was seconded and UNANIMOUSLY VOTED to transfer from water surplus the sum of \$150,000 to be expended under the direction of the board of water Commissioners for the purpose of conducting water system facilities maintenance and upgrades.

ARTICLE NO. 26: Majority Vote Required

A motion was made by Susan Kirby, Assessor; it was seconded and UNANIMOUSLY VOTED to transfer the sum of \$38,000 from overlay surplus for the purpose of continuing to provide a senior Real Estate Tax Work Program established pursuant to an agreement with the Council on Aging, Board of Selectmen and the Board of Assessors.

ARTICLE NO. 32: Majority Vote Required

A motion was made by Paul Foulsham, Highway Surveyor; it was seconded and UNANIMOUSLY VOTED that the town vote to transfer from free cash the sum of \$25,000 to be expended under the direction of the permanent Drainage Study Committee and the Highway Surveyor for engineering, installation and or maintenance of Town drainage.

ARTICLE NO. 40: Majority Vote Required

A motion was made by Joanne Dirk, Recycling Committee member; it was seconded and UNANIMOUSLY VOTED that the Town vote to transfer from free cash the sum of \$14,000 to be expended under the direction of the Recycling Committee for the care and maintenance of the brush pile located at the Recycling Center.

ARTICLE NO. 44: Majority Vote Required

A motion was made by Patricia Bordewieck, 49 Green Street; it was seconded and UNANIMOUSLY VOTED that Town vote to transfer from Free Cash the sum of \$4,000 to contract with South Shore Women's Resource Center for domestic violence intervention and prevention services for its residents.

ARTICLE NO. 46: Majority Vote Required

A motion was made by Ellen Allen, Selectman; it was seconded and UNANIMOUSLY VOTED that the Town vote to change the purpose of the Excluded Debt Service Stabilization Fund to a capital Expenditure Stabilization Fund established pursuant to MGL. Chapter 40, Section 5B for the purpose of reserving funds for capital expenditures and to transfer the sum of \$400,000 from overlay surplus to the Capital Expenditure Stabilization Fund.

ARTICLE NO. 47: Majority Vote Required

A motion was made by Ellen Allen, Selectman; it was seconded and UNANIMOUSLY VOTED that the Town vote to transfer from Free Cash the sum of \$200,000 to be deposited into the Town's OPEB trust Fund to offset future costs of retired employee health insurance.

ARTICLE NO. 48: Majority Vote Required

A motion was made by James Boudreau, Town Administrator; it was seconded and UNANIMOUSLY VOTED to INDEFINITELY POSTPONE ARTICLE 48.

ARTICLE NO. 49:

A motion was made by James Boudreau, Town Administrator; it was seconded and UNANIMOUSLY VOTED to INDEFINITELY POSTPONE ARTICLE 49.

SALE OF FISH RIGHTS

First Right sold to Joseph McGlinchey, 260 River Street for \$300.00
Second Right sold to Scott Almeida, 24 R. F. Higgins Drive for \$300.00

There being no further business to transact, a motion was made, seconded and it was UNANIMOUSLY VOTED to dissolve the Annual Town Meeting at 10:35 pm.

Respectfully submitted Patricia M. Anderson
Norwell Town Clerk

SPECIAL TOWN MEETING
May 7, 2012
TOWN CLERK'S CERTIFICATION OF VOTES

<u>Article No:</u>	<u>AMOUNT VOTED</u>	<u>FUNDING SOURCE</u>
Article No. 1	INDEFINITELY POSTPONED	---
Article No. 2	\$140,000.00	Free Cash
Article No. 3	\$ 35,000.00	Free Cash
Article No. 4	INDEFINITELY POSTPONED	---
Article No. 5	INDEFINITELY POSTPONED	---
Article No. 6	INDEFINITELY POSTPONED	---
Article No. 7	\$ 76,253.00	Acct.#37-220-2750-6121 Article 15-ATM, 5/1998
	\$ 6,597.00	Acct.#38-122-2780-6107 Article 3-ATM, 5/2006
	<u>\$22,900.00</u>	Acct.#38-122-2781-6107
Total amt.	<u>\$105,750.00</u>	Article 3-ATM, 5/2006
Article No. 8	\$120,000.00	CPC-Open Space purposes CPC Fund Balance
	<u>\$170,000.00</u>	CPC-Historic Preservation
Total amt.	<u>\$290,000.00</u>	purposes Reserve for Historic Resources
Article No. 9	INDIFINTELY POSTPONED	---

A TRUE RECORD, ATTEST
Patricia M. Anderson
Norwell Town Clerk

ANNUAL TOWN MEETING
Monday, May 7, 2012
TOWN CLERK'S CERTIFICATION OF VOTES
ARTICLES NO. 3 THROUGH ARTICLE NO. 49

<u>ARTICLE NO.</u>	<u>AMOUNT VOTED</u>	<u>FUNDING SOURCE</u>
Article No. 3	\$ 262,216.00	Free Cash
	<u>\$ 21,000.00</u>	Water Surplus
	\$283,216.00	
Article No. 4	\$100,000.00	Free Cash
Article No. 5	\$ 15,000.00	Free Cash
	<u>\$ 4,000.00</u>	Water Revenues
	\$ 19,000.00	

Article No. 6	_____	----
Article No. 7	\$ 35,000.00	Free Cash
Article No. 8	\$ 75,000.00	Free Cash
Article No. 9	\$250,000.00	Borrowing
Article No. 10	_____	----
Article No. 11	\$ 16,013.00	Free Cash
Article No. 12	_____	_____
Article No. 13	\$301,500.00	Borrowing
Article No. 14	\$ 57,100.00	Free Cash
Article No. 15	\$ 42,000.00	Free Cash
Article No. 16	_____	_____
Article No. 17	_____	_____
Article No. 18	\$200,000.00	Free Cash
Article No. 19	\$447,054.00	Borrowing
Article No. 20	Indefinitely Postponed	
Article No. 21	\$ 30,000.00	Free Cash
Article No. 22	\$ 25,000.00	Free Cash
Article No. 23	Indefinitely Postponed	
Article No. 24	\$150,000.00	Water Surplus
Article No. 25	\$ 50,000.00	Water Surplus
Article No. 26	\$ 38,000.00	Overlay Surplus
Article No. 27	_____	_____
Article No. 28	_____	_____
Article No. 29	INDEFINITELY POSTPONE	
Article No. 30	_____	_____
Article No. 31	_____	_____
Article No. 32	\$ 25,000.00	Free Cash
Article No. 33	\$ 21,000.00	Stetson Ford House Revolving Fund

Article No. 34	\$ 64,000.00	Community preservation Fund Historic Preservation Purpose
Article No. 35	\$ 1,750.00	Community Preservation Fund Historic Preservation Purpose
Article No. 36	\$ 75,000.00	Community Preservation Fund Historic Preservation Purpose
Article No. 37	\$ 20,000.00	Community Preservation Fund Open Space Purpose
Article No. 38	\$ 28,715.00	Community Preservation Fund Recreation Purposes
Article No. 39	\$ 100,000.00 \$ 51,285.00	Community Preservation Fund Affordable Housing Purpose Open Space Purpose
Article No. 40	\$ 14,000.00	Free Cash
Article No. 41	\$ 20,000.00	Norwell Cemetery Sale of Lots Fund
Article No. 42	_____	_____
Article No. 43	_____	_____
Article No. 44	\$ 4,000.00	Free Cash
Article No. 45	INDEFINITELY POSTPONED	
Article No. 46	\$ 400,000.00	Overly Surplus
Article No. 47	\$ 200,000.00	Free Cash
Article No. 48	INDEFINITELY POSTPONED	
Article No. 49	INDEFINITELY POSTPONED	

FISH RIGHT:

First Right \$300.00 Joseph McGlinchey, to General Fund

Second Right \$300.00 Scott Almeida, to General Fund

A TRUE RECORD, ATTEST

Patricia M. Anderson
Norwell Town Clerk

TOWN CLERK'S CERTIFICATION

OF
ARTICLE 2
OF
ANNUAL TOWN MEETING
Monday, May 21, 2012
(After SPECIAL TOWN MEETING)

ITEM NO:	AMOUNT VOTED	FUNDING SOURCE
113 – TOWN MT. & ELECTION		
2-106 Salaries	\$ 14,207.00	
2-208 Expenses	<u>\$ 16,600.00</u>	
Total: Town Meeting & Election	\$ 30,807.00	Raise & Appropriate
114 - MODERATOR		
2-104 Moderator's Expenses	<u>\$ 0</u>	---
Total: Moderator	\$ 0	---
122 – SELECTMEN		
2-101 Bd. Member's Salaries	\$ 0	
2-102 Town Administrator Salary	\$ 131,500.00	
2-103 Clerical Salaries/ADA	\$ 132,906.00	Held/Discussed/Voted
2-200 Court Judgements	---	----
2-201 Selectmen's Expenses	\$ 16,350.00	
2-205 Care Veteran' Graves	<u>\$ 1,200.00</u>	
Total: Board of Selectmen	\$ 281,956.00	Raise & Appropriate
131 – ADVISORY BOARD		
2-105 Advisory Clerical	\$ 0	---
2-305 Advisory Expenses	<u>\$ 500.00</u>	
Total: Advisory Board	\$ 500.00	Raise & Appropriate
132 – RESERVE FUND		
2-207 Reserve Fund	\$ 200,000.00	Raise & Appropriate
135 - ACCOUNTING		
Accountant Salary	\$ 86,000.00	
2-115 Salaries	\$ 85,907.00	
2-202 Expenses	<u>\$ 41,343.00</u>	
Total: Accounting	\$ 213,250.00	Raise & Appropriate
141 - ASSESSORS		
2-109 Bd. Members' Salaries'	\$ 0	
Asst. Assessor/App Salary	\$ 67,526.00	
2-110 Clerical Salaries	\$ 45,500.00	
2-211 General Expenses	\$ 10,625.00	
2-212 Reval/App. Expenses	<u>\$ 10,500.00</u>	
Total: Assessors	\$ 134,151.00	Raise & Appropriate
145 – TREAS./COLLECTOR		
2-111 Treasurer/Collector Salaries	\$ 83,500.00	
2-112 Clerical Salaries	\$ 149,729.00	
2-168 Bonding Costs	\$ 25,000.00	
2-213 General Expenses	\$ 66,963.00	
2-214 Tax Liens Expenses	<u>\$ 8,000.00</u>	
Total: Treasurer/Collector	\$ 333,192.00	Raise & Appropriate

DEPARTMENT	AMOUNT VOTED	FUNDING SOURCE
151 – LEGAL SERVICES		
2-216 Legal Expenses	\$ 100,000.00	Raise & Appropriate
2-218 Settlement/Claims	\$ 0	
2-295 Union Negotiations	\$ 0	
Total: Legal Services	\$ 100,000.00	Raise & Appropriate
152 – PERSONNEL BOARD		
2-116 Salary & Wages	\$ 0	
General Expenses	\$ <u>500.00</u>	
Total: Personnel Board	\$ 500.00	Raise & Appropriate
155 – CENTRAL COMPUTER		
2-222 Central Computer Expenses	\$ 110,000.00	Raise & Appropriate
161 – TOWN CLERK		
2-113 Town Clerk Salary	\$ 67,819.00	
2-114 Clerical Salaries	\$ 53,327.00	
2-215 General Expenses	\$ <u>5,600.00</u>	
Total: Town Clerk	\$ 126,746.00	Raise & Appropriate
163 – BOARD OF REGISTRARS		
2-107 Clerk of Board Salary	\$ 450.00	
2-108 Registrars' Clerical	\$ 0	
2-209 Registrars' Expenses	\$ <u>4,700.00</u>	
Total: Board of Registrars	\$ 5,150.00	Raise & Appropriate
171 – CONSERVATION COMM.		
2-154 Conservation Clerical	\$ 19,700.00	
2-155 Conservation Agent's Salary	\$ 56,479.00	
2-278 Conservation General Exp.	\$ 7,800.00	
2-280 Conservation Fund	\$ <u>0</u>	
Total: Conservation	\$ 83,979.00	Raise & Appropriate
175 – PLANNING BOARD		
2-120 Town Planner	\$ 63,914.00	
2-110 Planning Board. Clerical	\$ 19,700.00	
2-211 Planning Bd. General Exp.	\$ <u>4,590.00</u>	
Total: Planning Board	\$ 88,204.00	Raise & Appropriate
176 – BOARD OF APPEALS		
2-119 Salary & Wage	\$ 0	
2-223 Genersl Expenses	\$ <u>1,810.00</u>	
Total: Board of Appeals	\$ 1,810.00	Raise & Appropriate
177 – DESIGN REVIEW BD.		
2-117 Design Review Clerical	\$ ---	
2-220 Design Review General Exp.	\$ <u>---</u>	
Total: Design Review Board	\$ ---	Raise & Appropriate
190 – COMM. ON DISABILITIES		
2-294 General Expenses	\$ <u>3,000.00</u>	
Total: Comm. On Disabilities	\$ 3,000.00	Raise & Appropriate
191 – CUSHING MEMORIAL		
2-175 Cushing Memorial Payroll	\$ 29,745.00	
2-203 Cushing Memorial Expenses	\$ <u>31,063.00</u>	
Total: Cushing Memorial	\$ 60,808.00	Raise & Appropriate

DEPARTMENT	AMOUNT VOTED	FUNDING SOURCE
192- TOWN HALL		
2-123 Custodians' Salaries	\$ 34,724.00	
2-220 Town Hall General Expenses	\$ 86,050.00	
Total: Town Hall Expenses	\$ 120,774.00	Raise & Appropriate
193 – P.B.M.C.		
2-169 Clerical Salaries	0	
2-226 P.B.M.C. Expenses	\$ 1,000.00	
Total: P.B.M.C.	\$ 1,000.00	Raise & Appropriate
194 – Community Preservation		
2-237 Clerical Salaries	\$ 8,000.00	
2-305 Expenses	\$ 45,000.00	Held/Discussed/Voted
Total: Community Preservation	\$ 53,000.00	Raise & Appropriate
195-Town Reports		
2-210 Town Reports	\$ 7,500.00	Raise & Appropriate
199-BEAUTIFICATION		
2-204 Expenses	\$ 2,000.00	
Total: Beautification	\$ 2,000.00	Raise & Appropriate
210-POLICE DEPARTMENT		
2-125 Police Chief's Salary	\$ 106,100.00	
Deputy Chief Salary	\$ 90,490.00	Held/Discussed/Voted
2-126 Police Officers' Pay	\$ 1,658,879.00	
2-128 Police Other Payroll	\$ 57,983.00	
2-169 Clerical	\$ 233,643.00	Held/Discussed/Voted
2-235 Police General Expense	\$ 203,496.00	Held/Discussed/Voted
2-236 Police Cruiser Expenses	\$ 82,000.00	Held/Discussed/Voted
2-237 Other Town Vehicles Gas	\$ 0	
Total: Police Department	\$ 2,432,591.00	Raise & Appropriate
220-FIRE DEPARTMENT		
2-129 Fire Chief's Salary	\$ 96,100.00	
2-130 Perm. Firefighters' Payroll	\$ 1,572,365.00	
2-132 Call Fire payroll	\$ 14,668.00	
2-169 Fire Department Clerical	\$ 35,569.00	
2-238 Fire Department Expense	\$ 124,773.00	
Total: Fire Department	\$ 1,875,890.00	Raise & Appropriate
231-AMBULANCE SERVICE		
2-133 Ambulance Payroll	\$ 0	
2-241 Ambulance General Exp.	\$ 52,233.00	
2-242 Unmanned Ambulance Exp.	\$ 1,500.00	
Total: Ambulance	\$ 53,833.00	Raise & Appropriate
241-BUILDING INSPECTOR		
2-138 Building/Zoning Clerical	\$ 42,083.00	
2-139 Building/Zoning/ADA Inspector	\$ 66,709.00	
2-140 Inspector Fees	\$ 45,500.00	
2-249 General Expenses	\$ 10,900.00	
Total: Inspections	\$ 165,192.00	Raise & Appropriate
244-SEALER WGHTS/MEASURES		
2-142 Sealer Wgths/Meas. Salary	\$ 6,262.00	

DEPARTMENT	AMOUNT	FUNDING SOURCE
2-252 General Expenses	\$ <u>1,515.00</u>	
Total: Weights & Measures	\$ 7,777.00	Raise & Appropriate
290-EMERGENCY COMM		
2-134 Emergency Comm. Payroll		
2-243 Emergency Comm. Expense		
Regional dispatcher	\$ <u>240,000.00</u>	
Total: Emergency Comm.	\$ 240,000.00	Raise & Appropriate
291-EMERGENCY MANAGEMENT		
Salaries	\$ 1,000.00	
Expense	\$ <u>1,000.00</u>	
Total: Civil Defense	\$ 2000.00	Raise & Appropriate
292-ANIMAL CONTROL		
2-144 Animal Control Payroll	\$ 7,500.00	
2-255 General Expenses	\$ <u>1,000.00</u>	
Total: Animal Control	\$ 8,500.00	Raise & Appropriate
295-HARBORMASTER		--
2-188 Harbormaster Salary	\$ 5,202.00	
2-200 Harbormaster Expense	\$ <u>3,600.00</u>	
Total: Harbormaster	\$ 8,802.00	Raise & Appropriate
301-SCHOOL DEPARTMENT		
2-200 School Budget	\$ 22,157,749.00	Held/Discussed/Voted
Transportation	---	---
Total: Norwell School Budget	\$ 22,157,749.00	Raise & Appropriate
390-SO. SH. REG'L SCHOOL		
2-264 Regional School Assessment	\$ 120,511.00	Raise & Appropriate
420-HIGHWAY DEPT.		
2-146 Highway Surveyor's Salary	\$ 48,096.00	
2-147 Highway Dept. Payrolls	\$ 264,752.00	
2-149 Highway Department Clerical	\$ 44,745.00	
2-265 Highway Out-Of-State Travel	\$ 0	
2-266 Highway General Expenses	\$ 67,986.00	
2-267 Highway Signs & Road Marking	\$ 41,000.00	
2-268 Snow Removal & Sanding	\$ 175,000.00	
2-269 Operation & Maint. Of Equip.	\$ 23,200.00	
2-270 Highway Town Gasoline	\$ 165,000.00	
2-271 Highway Water Services	\$ <u>6,000.00</u>	
Total: Highway	\$ 835,779.00	Raise & Appropriate
421-Tree & Grounds		
2-135 Tree Director's Salary	\$ 48,096.00	
2-136 Tree Department Payrolls	\$ 247,389.00	
2-244 General Expenses	\$ 88,378.00	
2-245 Tree Insect Control	\$ 1,000.00	
2-248 Tree Cemetery Care	\$ <u>2,000.00</u>	
Total: Tree & Grounds	\$ 386,863.00	Raise & Appropriate
424-STREET LIGHTING		
2-272 Total: Street Lights Expense	\$ 76,000.00	Raise & Appropriate
439-RECYCLING COMMITTEE		
2-173 Other Expenses	\$ <u>17,000.00</u>	

DEPARTMENT		AMOUNT VOTED	FUNDING SOURCE
Total; Recycling Committee		\$ 17,000.00	Raise & Appropriate
450- WATER DEPARTMENT			
2-148	Superintendent	\$ 90,972.00	
2-150	Treatment Manager	\$ 58,338.00	
2-151	Water Commissioners' Salary	\$ 0	
2-152	Water Clerical	\$ 82,677.00	
2-153	Water Payrolls	\$ 264,381.00	
2-274	Water General Expenses	\$ 619,175.00	
2-275	Water Well Cleaning	\$ 15,000.00	
2-276	Indirect Expenses	<u>0</u>	
Total: Water Department		\$ 1,130,543.00	Raise & Appropriate
491-TOWN CEMETERY			
Cemetery Salaries		\$ 4,800.00	
2-288	Washington St. Cem. Expense	<u>2,000.00</u>	
Total: Town Cemetery		\$ 6,800.00	Raise & Appropriate
512-BOARD OF HEALTH			
2-156	Board Members' Salaries	\$ 0	
2-157	Health Agent Salary	\$ 72,720.00	
2-158	Health Clerical	\$ 42,183.00	
2-279	Hazardous Waste	\$ 7,500.00	
2-281	General Expenses	\$ 49,600.00	
2-282	Solid Waste Disposal	\$ 626,300.00	
2-283	Health Landfill Maintenance	<u>0</u>	
Total: Board of Health		\$ 798,303.00	Raise & Appropriate
541-COUNCIL ON AGING			
Director Salary		\$ 84,252.00	
2-160	Council on Aging Payroll	\$ 107,575.00	
2-284	General Expenses	<u>22,107.00</u>	
Total: Council on Aging		\$ 213,934.00	Raise & Appropriate
543-VETERANS' EXP.			
2-161	Veterans' Agent Salary	\$ 4,245.00	
2-162	Vets. Service Officer's Salary	\$ 3,987.00	
2-285	Veterans' General Expenses	\$ 1,000.00	
2-286	Veterans' Benefits	\$ 10,000.00	
2-287	Memorial Day Expenses	<u>1,400.00</u>	
Total: Veterans		\$ 20,632.00	Raise & Appropriate
610-LIBRARY			
2-164	Library Director's Salary	\$ 83,952.00	
2-165	Library Payroll	\$ 275,293.00	Held/Amended/Voted
2-177	Old Colony Network	\$ 30,000.00	
2-289	Library General Expenses	<u>148,350.00</u>	Held/Amended/Voted
Total: Library		\$ 537,595.00	Raise & Appropriate
630-RECREATION DEPT.			
2-166	Recreation Supt. Salary	\$ 72,920.00	
2-167	Recreation Payroll	\$ 0	
2-290	Recreation General Expenses	<u>0</u>	
Total: Recreation		\$ 72,920.00	Raise & Appropriate
691-MASS. HISTORICAL			
2-277	Historical Comm. General Exp.	<u>4,000.00</u>	
Total: Mass Historical		\$ 4,000.00	Raise & Appropriate

DEPARTMENT	AMOUNT VOTED	FUNDING SOURCE
710-DEBT. RETIREMENT		
2-168 Borrowing Costs	\$ 0	
Water Bonds		
2-292 Principal - Town	\$ 433,662.00	
2-363 Water	\$ 220,000.00	Raise & Appropriate
751-INTEREST ON LONG TERM DEBT.		
2-293 Interest - Town	\$ 80,178.00	
2-364 Water	\$ 36,088.00	
Total: Under Levy Debt Service	\$ 769,928.00	Raise & Appropriate
710-DEBT. EXCLUSION		
2-365 Vinal, Cole & High School Interest	\$ 340,850.00	
2-365 Vinal, Cole & High School School Principal	\$ 545,000.00	
2-366 Middle School Interest	\$ 434,663.00	
2-365 Middle School Principal	\$ 865,000.00	
Total: Debt Exclusion	\$ 2,185,513.00	
911-PENSIONS		
2-227 Plymouth County Ret. Fund	\$ 1,805,534.00	
2-228 Non-Contrib. pensions	---	
Total: Pensions	\$ 1,805,534.00	
913-UNEMPLOYMENT COMP.		
2-229 Unemployment Comp.	\$ 40,000.00	
914, 915, 916-GROUP INSURANCE		
2-230 Group Insurance	\$ 5,158,662.00	
945-TOWN INSURANCE		
2-231 Town Insurance	\$ 386,925.00	
2-232 Ins. Advis. Comm. Expenses	\$ 200.00	
Total: Town Insurance	\$ 387,125.00	
TOTAL BUDGET ARTICLE No: 2	\$ 43,478,203.00	
LESS AVAILABLE FUNDS		
Free Cash-Art,3,4,5,7,8,11,14,15,18,21,22,32,40,44,47	\$ 1,100,329.00	
Reserve for Excluded Debt – Art 2	\$ 122,329.00	
Overlay Surplus – Art 25, 46	\$ 438,000.00	
Water Surplus – Art 2, 3, 23, 24	\$ 371,000.00	
Wetlands Protection Fund – Art 2	\$ 10,000.00	
Waterways Fund – Art 2	\$ 4,100.00	
Sale of Lots Fund – Art 41	\$ 20,000.00	
SUBTOTAL	\$ 2,065,808.00	
Community Preservation Fund- FY13 rcpts	\$ 393,750.00	
TOTAL FUNDING SOURCES	\$ 2,459,558.00	

A TRUE COPY ATTEST

Patricia M. Anderson
Norwell Town Clerk

RECORD OF STATE PRIMARY ELECTION
Thursday, September 6, 2012

At 7:00 am on Thursday, September 6, 2012, the polls opened at the Norwell Middle School, Henry E. Goldman Gymnasium, 328 Main Street, for all eligible voters to cast their votes for their candidates.

Several of the Election Workers set up their precincts the night before the election so that when the polls opened at 7:00 AM they were prepared.

Pursuant to the Warrant, eligible voters from Precinct One, Two and Three met at the Norwell Middle School to cast their votes.

The following election workers were present:

In Precinct I, Carolyn Maclellan, WARDEN; Joyanne Bond, CLERK; Priscilla Burgess, John Carnes, Ellen Torrey and Barbara Vitale as TELLERS.

In Precinct II, Lynne Rose, WARDEN; Mildred Donahue, CLERK; Sharon Ducey, Roslyn Wiseman, Judith Kelly and Paula Young as TELLERS.

In Precinct III, Eleanor Bailey, WARDEN; Maureen Robinson, Clerk; Catherine Rahman, Jeanne Scothorne, Judith Enright and Maureen Murphy as TELLERS.

Constable Michael C. Moore was present for all three Precincts.

Police detail present were: DS Don Buckley and Conor Flynn, MPD
Town Clerk, Patricia M. Anderson, was Chief Warden and Election Administrator.

Polls opened for all precincts promptly at 7:00 AM and closed at 8:00 pm. Tallies compiled in each of the three precincts were brought to the office of the Town Clerk where the tally was made and publicly announced.

The number of votes cast in each precinct were as follows:

Precinct I, 246 votes cast.

In Precinct I, 151 Democratic ballots were cast; 95 Republican ballots were cast; and 0 Green-Rainbow ballots.

Precinct II, 249 votes cast.

In Precinct II, 117 Democratic ballots were cast; 132 Republican ballots were cast; and 0 Green-Rainbow ballots.

Precinct III, 336 votes cast.

In Precinct III, 221 Democratic ballots were cast; 115 Republican ballots were cast; and 0 Green-Rainbow ballots.

Total votes cast in all precincts were 831. Of the 7276 registered voters eligible to vote at this Election 11% cast their vote.

Tallying during open meeting at the Town Clerk's office resulted in the following count:

DEMOCRATIC PARTY**PREC. I****PREC. II****PREC. III****SENATOR IN CONGRESS-Vote for One**

Elizabeth A. Warren	129	103	188
Write-ins	1	1	3
Blanks	21	13	30

REPRESENTATIVE IN CONGRESS-Ninth District-Vote for One

William Richard Keating	121	87	179
C. Samuel Sutter	27	29	33
Write-ins	0	0	0
Blanks	3	1	9

COUNCILLOR-Fourth District-Vote for One

Christopher A. Iannella, Jr.	80	67	119
Stephen F. Flynn	58	36	74
Write-ins	1	0	0
Blanks	12	14	28

SENATOR IN GENERAL COURT-Plymouth & Norfolk District- Vote for One

Genevieve S. Davis	126	105	193
Steve May	16	4	14
Write-ins	0	0	0
Blanks	9	8	14

REPRESENTATIVE IN GENERAL COURT-Fifth Plymouth District- Vote for One

Rhonda L. Nyman	137	97	192
Write-ins	0	0	3
Blanks	14	20	26

CLERK OF COURTS-Plymouth County-Vote for One

Robert S. Creedon, Jr.	120	83	178
Write-ins	0	0	0
Blanks	31	34	43

REGISTRY OF DEEDS-Plymouth District-Vote for One

John R. Buckley, Jr.	123	83	175
Write-ins	0	0	1
Blanks	28	34	45

COUNTY COMMISSIONER -Plymouth County- Vote for not more than TWO

Greg Hanley	117	82	176
Write-ins	0	1	1
Blanks	185	151	265

GREEN-RAINBOW PARTY**SENATOR IN CONGRESS-Vote for One**

Write-ins	0	0	0
Blanks	0	0	0

REPRESENTATIVE IN CONGRESS-Ninth District-Vote for One

Write-ins	0	0	0
Blanks	0	0	0

COUNCILLOR-Fourth District-Vote for One

Write-ins	0	0	0
Blanks	0	0	0

SENATOR IN GENERAL COURT-Plymouth & Norfolk District- Vote for One

Write-ins	0	0	0
Blanks	0	0	0

REPRESENTATIVE IN GENERAL COURT-Fifth Plymouth District- Vote for One

Write-ins	0	0	0
Blanks	0	0	0

CLERK OF COURTS-Plymouth County-Vote for One

Write-ins	0	0	0
Blanks	0	0	0

REGISTER OF DEEDS-Plymouth District-Vote for One

Write-ins	0	0	0
Blanks	0	0	0

COUNTY COMMISSIONER-Plymouth County- Vote for not more than TWO

Write-ins	0	0	0
Blanks	0	0	0

REPUBLICAN PARTY**SENATOR IN CONGRESS-Vote for One**

Scott P. Brown	92	131	115
Write-ins	1	0	0
Blanks	2	1	0

REPRESENTATIVE IN CONGRESS-Ninth District-Vote for One

Adams G. Chaprales	28	20	19
Christopher Sheldon	59	97	86
Write-ins	0	0	0
Blanks	8	15	10

COUNCILLOR-Fourth District-Vote for one

Write-ins	23	19	22
Blanks	72	113	

SENATOR IN GENERAL COURT-Plymouth & Norfolk District- Vote for One

Robert L. Hedlund, Jr.	88	123	104
Write-ins	0	0	0
Blanks	7	9	11

REPRESENTATIVE IN GENERAL COURT-Fifth Plymouth District- Vote for One

Korey M. Welch	77	102	96
Write-ins	1	0	0
Blanks	17	30	19

CLERK OF COURTS-Plymouth District-Vote for One

Write-ins	25	15	18
Blanks	70	117	97

REGISTER OF DEEDS-Plymouth District-Vote for One

Anthony Thomas O'Brien, Sr.	78	98	95
Write-ins	0	1	0
Blanks	17	33	20

COUNTY COMMISSIONER-Plymouth County- Vote for not more than TWO

Daniel A. Pallotta	83	100	94
Write-ins	2	0	0
Blanks	105	164	136

A TRUE COPY ATTEST
 PATRICIA M. ANDERSON
 Norwell Town Clerk
 Election Administrator

RECORD OF STATE ELECTION
Tuesday, November 6, 2012

At 7:00 am on Tuesday, November 6, 2012, the polls opened at the Norwell Middle School, Henry E. Goldman Gymnasium, 328 Main Street, for all eligible voters to cast their votes for their candidates from nine offices and three questions listed on the ballot.

This was the first time in many years that the School Department was in session for Election Day. The highway yard was used for teacher parking and cars also were parked on the front lawn of the Sparrell/School Administration building. There were two police officers present during the polling hours, they were Cohasset police officers Dennis Cuniff and Plymouth County Sheriff Deputy Brendan Connell. one, to direct traffic in and out of Main Street, the second officer to direct voters to their parking place , and to make sure there was no campaigning 150 from the polling location.

A training session for the Election Workers was held on October 4, 2012, in the Osborn Room of the Town Offices. Twenty Two Poll Workers signed in for this session.

Several of the Election Workers set up their Precincts the night before the election so that when the polls opened at 7:00 AM they were prepared for the line of voters. Many voters remarked on how smooth the election went.

It could not have happened without the devoted hard work of all the election workers and the coordination from Supervisor of Custodians and Facilities, Mike Jenkins and his staff, and Judy Crooks and staff from the School Food Services.

The following election workers were present:

In PRECINCT I, Carolyn MacLellan, WARDEN; Joyanne Bond, CLERK; Frank Nagle, Patricia Dolan, Nancy Joseph, Ellen Torrey, John F. Carnes, Jr., John Holmes, Barbara Cain, Paula Young and Patricia Rice, TELLERS.

In PRECINCT II, Lynne Rose, WARDEN, Jean Valicenti, CLERK, Judith Kelly, Anne Bussiere, Barbara Vitale, Helene Quinn, Ann McLeod, Rosemarie Mesheau, Anne C. Murphy, Maureen Murphy and Sharon Ducey, TELLERS.

In PRECINCT III, Maureen Robinson, WARDEN, Eleanor Bailey, CLERK, Marilyn Knowles, Catherine Rahman, Mildred Donahue, Jeanne Scothorne, Kathleen Belyea, Roslyn Wiseman, Jeanne Cianciola, Peter Kates and Judy Volpe, TELLERS.

Michael Moore and Kevin Dalton served as CONSTABLES for the Three Precincts.

With written permission from their parents the following Norwell High School students took shifts from 7:00 am until the polls closed at 8:00 pm to direct voters to their Precincts:

Holly Weiler, Mary Gogarty, Emily Bernard, Margaret Hayes, Marissa Gratta, Julianne Mariano, Fran Bellofatto, Anna Barger, Alexis Hilson and Shirin Tehrani.

Town Clerk, Patricia M. Anderson was Chief Warden and Election Administrator.

Polls opened for all Precincts at 7:00 am and closed at 8:00 pm. Tallies compiled in each of the three Precincts were brought to the office of the Town Clerk where the unofficial tally was made and publicly announced.

For the first time Norwell had qualified Absentee Voters who qualified for the Uniformed and Overseas Citizens Absentee Voting Act. (UOCAVA)

On November 19, 2012 at 10:00 am the Board of Registrars met in order to count any Federal Write-In Absentee Ballots to be added to the tally. Norwell received two (2).

The number of votes cast in each precinct was as follows:

Precinct I, 2078 votes cast
Precinct II 2210 votes cast
Precinct III 2222 votes cast

Total Votes cast in all precincts was 6510.

799 Absentee Ballots were applied. Out of 7509 Active Registered Voters an exceptionally high turnout of 87% participated in this Election.

Tallying resulted in the following count:

ELECTORS OF PRESIDENT AND VICE PRESIDENT

	<u>Prec. I</u>	<u>Prec. II</u>	<u>Prec.III</u>	<u>TOTAL</u>
Johnson and Gray (L)	21	13	13	47
Obama and Biden (D)	910	896	923	2729
Romney and Ryan (R)	1124	1291	1273	3688
Stein and Honkala (J)	7	4	5	16
Write-ins	6	3	2	11
Blanks	10	3	6	19

SENATOR IN CONGRESS

Scott P. Brown (R)	1320	1465	1468	4253
Elizabeth A. Warren (D)	750	739	796	2285
Write-ins	0	2	0	2
Blanks	8	4	8	20

REPRESENTATIVE IN CONGRESS

NINTH DISTRICT

William Richard Keating (D)	1021	1013	1037	3071
Christopher Sheldon (R)	819	989	950	2758
Daniel S. Botelho (Independent)	99	83	85	267
Write-ins	1	1	3	5
Blanks	138	124	147	409

COUNCILLOR**FOURTH DISTRICT**

Christopher A. Iannella, Jr. (D)	1419	1341	1385	4145
Write-ins	18	35	23	76
Blanks	640	834	813	2287

SENATOR IN GENERAL COURT**PLYMOUTH & NORFOLK DISTRICT**

Robert L. Hedlund, Jr. (R)	1257	1383	1320	3960
Genevieve S. Davis (D)	686	691	760	2137
Write-ins	1	3	1	5
Blanks	133	133	140	406

REPRESENTATIVE IN GENERAL COURT**FIFTH PLYMOUTH DISTRICT**

Rhonda L. Nyman (D)	1007	992	1034	3033
Korey M. Welch (R)	919	1016	1016	2991
Write-ins	2	0	1	3
Blanks	149	163	170	481

CLERK OF COURTS**PLYMOUTH COUNTY**

Robert S. Creedon, Jr. (D)	1400	1324	1380	4104
Write-ins	13	23	21	57
Blanks	664	863	820	2347

REGISTER OF DEEDS**PLYMOUTH DISTRICT**

John R. Buckley, Jr.	995	896	958	2849
Anthony Thomas O'Brien, Sr.	840	1014	971	2825
Write-ins	3	3	2	8
Blanks	239	297	290	826

COUNTY COMMISSIONER**PLYMOUTH COUNTY-Vote for not more the TWO**

Greg Hanley	720	702	700	2122
Daniel A. Pallotta	890	1028	979	2897
Maryanne Lewis	552	536	624	1712
Write-ins	7	4	3	14
Blanks	1984	2149	2134	6267

QUESTION ONE**Motor Vehicle Repair**

YES	1604	1754	1749	5107
NO	247	221	244	712
Blanks	226	230	228	684

QUESTION TWO**Terminally Ill-Right to Die**

YES	862	1075	1051	2988
NO	1165	1064	1091	3320
Blanks	50	71	79	200

QUESTION THREE

Medical use of Marijuana

YES	1150	1310	1311	3771
NO	878	836	840	2554
Blanks	49	64	70	183

A True Record Attest

Patricia M. Anderson

Norwell Town Clerk

Election Administrator

REPORT OF THE BOARD OF REGISTRARS

As of December 31, 2012, the population of Norwell was 11,060

As of December 31, 2012 a breakdown of voters was as follows:

*Democrat	1665
*Republican	1496
*Unenrolled	4321
*Green-Rainbow	6
**Libertarian	12
**Mass Independent Party	1
**Veteran Party America	1
TOTAL	7502

* Political Party

** Political Designation

Those voters registered in a Political Designation cannot vote in a State or Presidential Primary, but they can for all other elections.

Voters who are "Unenrolled" may choose whichever party they would like and remain "Unenrolled".

Extended Voter Registration hours were held twenty (20) days before State Elections, the Annual Town Election and the Annual Town Meeting. Extended Voter Registration hours were also held for the Special Town Meeting ten (10) days before the meeting. On those particular dates the Town Clerk's office was open from 8 am until 8 pm.

Several Petitions and Nomination Papers were received for certification by the Board of Registrars for Elections and Town Meeting.

The requirement for registering to vote in Norwell, Massachusetts are: One must be a citizen of the United States, a resident of the Town, and at least eighteen (18) years of age on or before the next election.

Residents *cannot* register to vote on their Annual Town Census

One may register to vote or change their party affiliation at the Registry of Motor Vehicles or any other State Agency. Mail-in registration forms can also be obtained at the Norwell Post office, the Norwell Public Library and the Town Clerk's office.

If one moves from one address in town to another they must re-register to vote stating the new address.

The Board of Registrars and the Town Clerk are always looking for people to work at the polls, especially those residents registered in one of the Political Parties. If you are interested, kindly call the Town Clerk's office at 781-659-8072.

On May 11, 2012 a complaint filed by Mr. David C. Campbell of 40 Circuit St., and Mr. Albert Guild of 189 Tiffany Rd., challenging the residency of Mr. John G. Mariano's voter registration address. Mr. Mariano had taken out nomination papers for a seat on the Board of Selectmen. A subpoena was issued to Mr. Mariano for a hearing to be held by the Board of Registrars on Tuesday, May 29, 2012. At that time no sufficient facts were determined and voted by the Board of Registrars that Mr. Mariano's voter registration is valid in the Town of Norwell.

Respectfully submitted,
BOARD OF REGISTRARS
Regina T. Giordani, Chair
Donald W. Hansen
Bruce S. Burgess
Patricia M. Anderson, Clerk

REPORT OF THE BURIAL AGENT

The issuing of Burial Permits is one of the duties of the Town Clerk, who is appointed Burial Agent by the Board of Selectmen annually.

A Funeral Director may not bury or make any other disposition of a decedent without a Burial Permit. Therefore, it is a necessity for the Burial Agent to be accessible. The Town Clerk's office is open on Monday and Tuesday from 8 am until 4:15 pm; Wednesday, 8 am until 7:30 pm; Thursday, 8 am until 4 pm; and Friday 8 am until NOON.

Arrangements have been made with the Communications Center at Norwell Police Station, 40 River Street, for a Funeral Director, or his agent to obtain a Burial Permit on a holiday or a weekend if a satisfactory Death Certificate is received and retained.

The Town of Norwell issued 134 Burial Permits in 2012.

The cost of a Burial permit is \$10.00 and a certified copy of a Death Certificate is \$10.00

Respectfully submitted,
Patricia M. Anderson
BURIAL AGENT

JURY LIST INFORMATION

Since 1986, Plymouth County towns have been included in the "ONEDAY/ONE TRIAL" jury system.

The names and address of ALL residents (not just registered voters) seventeen years of age and older are provided to the Jury Commissioner through the office of the Secretary of State, with prior permission of the Town Clerk, before June of each year (Chapter 234A, MGL.)

From this Prospective Juror list, which includes dates of births and occupations of all the names included, the Jury Commissioner prepares a randomly selected list by computer of names available for summoning for juror service to a jury-using court in your judicial district. The presence of one's name on the Prospective Juror List does not necessarily mean that person will be issued a juror summons. However, a person cannot be summonsed as a juror if his or her name does not appear on the Prospective Juror List.

Massachusetts's residents can now use a Web site to respond to jury summons. Prospective jurors can confirm their jury service, seek a disqualification or postponement, and even complete a confidential juror questionnaire online: www.massjury.com/juror.

Respectfully submitted,
Patricia M. Anderson
TOWN CLERK

REPORT OF THE SUPERINTENDENT

On behalf of the Norwell Public Schools, I want to thank the Norwell community for their support in passing the recent Proposition 2 ½ Override.

Calendar year 2012 signaled significant transitions within public education. Mandates regarding new state-mandated curriculum in English and mathematics (referred to as the "Common Core"), as well as new and intricate regulations and procedures relative to evaluating and supervising teachers and administrators have impacted all public schools. Not since the 1994 Education Reform Law and the institution of yearly standardized testing (MCAS) have regulations been so broadly overhauled.

Thanks to the support of the Norwell community, the Proposition 2 ½ Override has allowed our Public Schools to move forward in many areas. Most of our very large class sizes have been addressed by the 17.8 teaching and support positions that have been added across our district's schools. The Middle School will have its highest number of students this year and next year. Although grade 6 classes remain high, we have completed the grades 7 and 8 academic teams, restored Foreign Language to grade 6, and provided targeted teaching in mathematics, technology, and physical education/health. The High School added one teacher per academic subject. These additions address student increases that had not been met and also help to prepare for the larger numbers moving through the Middle School. We have also addressed student support needs by hiring an additional Special Education Teacher, Guidance Counselor and District-wide Social Worker. The additional teacher and support positions have already made notable improvements. Teachers are spending more time teaching and supporting individual learning needs rather than managing large classrooms. There is a true sense of appreciation from the faculty and staff in knowing the community acknowledged their needs last May.

Also, we have developed and implemented a new curriculum adoption cycle that has allowed us to be strategic and cost-effective in the way we are managing both mandated changes. We are revising curriculum materials that were inadequate to meet the needs of our students. We are currently implementing new mathematics programs in grades PK-8 and new English materials in grades 6-12. Social Studies for grades 7-12 and High School math are in the process of review. Both are on target for new materials next year. In collaboration with the Education Association of Norwell (representing teachers' association), we are piloting the new Supervision and Evaluation regulations that, by mandate, will need to be fully adopted for the 2013-2014 school year. Additionally, mandated professional development has begun, and we will continue to address these mandates and many others that are on the horizon.

The Proposition 2 ½ Override has also fundamentally improved Norwell Public Schools' technology capabilities. We have been able to address the growing demands of our technology infrastructure. The technology infrastructure of Norwell High School and Norwell Middle School has been revitalized through improvements to Internet access speed, which was last addressed ten years ago. The Cole and Vinal Elementary Schools will be upgraded with a new technology infrastructure this coming summer. All of our classrooms have been transformed into 21st Century learning laboratories complete with interactive white boards, new software, and teacher workstations.

We have embarked on a 1:1 technology initiative by placing iPads in the hands of all grades 6-8 students. Next year grades 9 and 10 students will also have iPads and the cycle will continue until we complete grades 6-12. Currently our students are using these devices as technology tools. The iPads allow our students to use digital calendars and note taking programs. Students are benefiting from access to digital content from our textbooks and the Internet. Students and teachers are also experimenting with educational Apps that help to enhance the learning process. We will continue to expand the use of 21st Century skills through these devices in relation to content, collaboration, and presentations.

We are extremely grateful to the community for the opportunity to address the curriculum and technology requirements being placed upon public education. Our teachers and administrators take great pride in staying current with the latest in educational trends, movements, methodologies, and innovations and work hard to integrate this knowledge into thoughtful and responsible planning for the benefit of our students.

I am currently completing my first year as Superintendent of the Norwell Public Schools. I am very thankful to be involved with a strong Leadership Team, faculty and staff. I am grateful for the support of the School Committee and everyone at the Town Hall. I look forward to continuing the strong reputation of the Norwell Public Schools of academic excellence and placing students first.

As our motto states: *21st Century Schools for 21st Century Students*. With the support of the entire community, we will continue to take on the responsibility of preparing our students for their future.

Sincerely,
Matthew A. Keegan
Superintendent of Schools

SOUTH SHORE REGIONAL SCHOOL DISTRICT

The South Shore School District is represented by eight appointed School Committee members from each town.

Adele Leonard – Abington

Kenneth Thayer, Vice Chairman – Cohasset

Robert Heywood – Hanover

Christopher Amico – Hanson

Robert Molla – Norwell

Gerald Blake – Rockland

John Manning, Chairman – Scituate

Daniel Salvucci – Whitman

During the 2012 year, the students of South Shore Vocational Technical High School continue to prosper as productive citizens in their community upon graduation. Over the past fifty years, South Shore students have been known for their technical skills and strong work ethic. As changing economic demands continue to be placed before our students, it is the duty of South Shore to provide the best possible vocational education.

South Shore was proud to complete work on the addition to the Norwell Council on Aging. Our Carpentry, Electrical and HVAC programs worked closely with town departments to complete the project.

On June 8, 2012, one graduate from Norwell received his diploma and vocational certificate at graduation ceremonies held at the South Shore Music Circus. The following student graduated:

Brian O'Leary

In 2012 we saw the retirements of our school nurse, Suzanne Thompson, as well as several teachers including Drafting teacher Ralph Guerra, Culinary teacher Vincent Carestia, and Special Education Coordinator Maureen Francis. We have moved Deborah Collins to the position of

Director of Vocational Education, Ellen Witter-Harrington is now our Director of Special Education, Colette Worrall is our new school nurse, and we have added a new HR Coordinator position filled by Holly Ditchfield.

As SSVT enters its 50th year of delivering vocational technical education to residents of our district, we remain committed to careful planning, coupled with a bold vision to providing the local and regional economy with students excited about learning, committed to hard work, and ready to become responsible citizens.

Respectfully submitted,
Robert L. Molla, Jr., Town Representative
South Shore Regional School District Committee

NORWELL HIGH SCHOOL **Class of 2012**

Tolu Omolade Adebajo	*Alandar Kathryn Detwiler	*Shealyn Rae Loneragan	George Riley Sheehan
*Daniel James Allen	Brian William Devilly	Meaghan Elizabeth Lynch	Katelyn Rose Sheehan
*Elizabeth Anne Allen	*James Fileno DiGregorio	*Talia Mei Macauley	Lawrence Charles Sheridan
*Ashley Elizabeth Allington	Thomas Patrick Driscoll	Michael Thomas MacGillvray	*Ashley Anne Siffllard
*James Pollard Arnold	Brett Anthony Duche	Katherine Elizabeth Mahar	Ashley Amanda Silverberg
Patrick Gerard Barrett	*Meaghan Ann Dwyer	Andrew Francis Marrese	*Abigail Ruth Smith
Laura Thayer Barrett	Graham Lloyd Ferguson	*Jaclyn Veronica McBain	Catherine Kline Smith
Kiernan Michael Beal	*Colleen Rose Fitzgibbons	*Steven William McClelland	Leah Patricia Smith
Patrick Joseph Birmingham	*Ian Francis Flesner	*Peter Morton McDonald	James Joseph Solari
*Martha Joyce Bogaty	Gayle Andrea Foley	Martha Elizabeth McElroy	Liam Victor Spillane
*Kevin James Bougoulas	Kyle Flaherty Freeman	*Brendan Mark McGreenery	Catherine Ann Stack
*Harrison Drinker Brown	Craig Richard Frehill	Trey Anthony McLean-Lynch	Paul Joseph Stack
Breanne Alyssa Brown	Victoria Rose Gacicia	Matthew Alexander Michalkiewicz	Viktor George Stanley
Lauren Elizabeth Burke	Cormac Edward Garvey	Victoria Elizabeth Moore	Sean Flannery Staples
Christopher Jien-Fa Burns	Brianna Morgan Gentry	Brett Stephen Morgan	*Alexander James Titelbaum
*Christina Marie Burns	*Benjamin Clark Gordon	Mary Margaret Louise Murphy	David John Tobin
*Kathleen June Callahan	Aubrie Donalee Guertin	*Siobhan Julia Murphy	*Kelly Anne Traft
*Brittany Elizabeth Cannon	Amanda Kearns Harding	Cabot Jeffrey Noyce	Devin James Uhlman
*Megan Rose Carmody	Kelly Lynne Harrington	*Brendan Patrick O'Connor	Andrew John Umbrianna
Robert Joseph Carney	*Patrick Joseph Hathaway	*Sarah Jean Orleman	Darci Ann Vierra
Benjamin Gray Casey	Dennis Patrick Hearn	Ian Robert O'Shaughnessy	Nicholas John Volpe
*Diana Chen	Hugh William Hillstrand	Sean Thomas O'Sullivan	Lewis Thomas Vorderer
Julianne Constance Chessia	Stephanie Alexandra Howard	Alexander Grant Ouellet	William Todd Waters
Matthew Joseph Cibotti	Jordan Patrick Jenkins	Christian Anthony Palmariello	*Allison Christine Weiler
Paxton Nicole Colby	John August Jensen	Paul Gerard Parys	*Eliza Avery Westergard
Caitlin Eileen Collins	Laura Grace Kardock	*Frank Michael Patarino	Richard Tyler Westhaver
Nicholas James Comerford	John Francis Kearney	Racheal Louise Patrolia	*Frank Sylveria White
Alexandria Marie Conti	Jessica Elizabeth Knudsen	Matthew Joseph Pederzani	Pearl Brooks Williams
Christina Marie Cronin	Dennis Peter Kulka	*Brianna Marie Perfetuo	Ryanne Michelle Williams
McKenzie Rene Cuniff	*Troy Alexander Laffin	Jacqueline Kathleen Perron	Madison Marie Willis
Sean Michael D'Ambrosia	Ashley Kate Lamoreaux	Zachary Haines Peterson	Brian Michael Wilson
Allison Rita DeBenedictis	Christopher Wray Largent	*Emily May Pickard	Emily Renee Winn
Joshua David Delaplain-Zook	Joshua Connor Lind	*Alicia Ann Reggiannini	Jeffrey Michael Wisneski
Tessa Claire DeMarco	Drew Christopher Linehan	*Joseph John Ricciuti	Zachary Nathaniel Wooten
Nicole Susan Dempsey	Michael Blake Liuzzi	George Everett Robbie	
Giuliana D'Esopo	Daniel James Lockwood	Julie Marie Roberts	

Certificate of Attendance
Grace Anne O'Hara

* Denotes National Honor Society

NORWELL PUBLIC LIBRARY

The Norwell Public Library is a popular destination for all, a place to congregate, meet new friends and participate in an array of events and activities for all ages. The library offers opportunities for relaxation, socialization, study, game and puzzle-play, internet use, materials in print, audio and electronic format including our newest acquisition; Zinio an online magazine that allows users to read the latest magazine online without concerning themselves with a return date. Norwell prides itself in providing great schools for its students and a wonderful public library that fosters lifelong learning for all ages. Personal service is offered to each and every user who enters the library; from learning how to set up an email account, to figuring out their newest electronic device. For parents who want to get a head start in teaching reading skills to their preschooler professional librarians are happy to assist you in choosing the right book for your child. You will often see a business man or woman busy at work, and students receiving instruction from tutors.

Although the library is only 1.47% of the total town budget, a family of four can save \$6,936 a year by using their public library:

Monthly book savings: \$282

Monthly video and DVD savings \$48

Monthly program savings \$68

Monthly museum passes \$100

Monthly online database savings \$80

The library provides a variety of workshops, performances, author visits, and panel discussions all underwritten by the generous donations of the Norwell Friends of the Library. For example, Mama Steph, a music program for children was attended by 1,483 adoring fans this year. Other programs for children included: puppeteers, kids cooking, fashion design for teens, a Museum of Science electricity-themed program, live owls demonstration and professional storytellers, story times, Books and Bubbles for toddlers, all providing opportunities to foster early literacy that lays a foundation for reading. Adult programs included topics such as: Antique and Collectibles, Organizing, Michael Tougias (author), Murder in MA by historian Chris Daley, Bats (NE Wildlife), Hoarding, Independent movie nights, Scrabble, and Adult Book Discussion Group. In all, nearly 7,000 people attended programs this year.

NPL continues to collaborate with other community groups and departments. In 2012 the Norwell Reads Committee worked with the Council on Aging, Norwell Schools, the Norwell Fire Department, and residents. As always, the mission of Norwell Reads is to provide an opportunity for all residents to read the same book, and share ideas. This year the title was *Homer and Langley* by E.L. Doctorow, a fictionalized account of the famous Collyer brothers of turn-of-the-century New York City. The novel discusses their struggles with compulsive hoarding, which formed many of our planned programs, from dealing with mental illness to recycling, from organizing your life, scheduling your time, and even fire safely, with a visit from the Norwell Fire Department. We found that people who suffer from compulsive behavior disorders found several of our programs very helpful, one individual expressed relief in realizing she was not alone in combating her issues. Our panel discussion provided an opportunity for individuals to meet folks in a supportive environment.

With the high school, we spearheaded the presentation of "Race to Nowhere," a documentary film shown to a capacity audience of almost 500, sparking community conversation about stress in children and teens. The two "Literary Lunches" launched successfully at the Middle School are a direct outcome of the library-sponsored "Connecting Boys with Books" presentation two years ago. The Children's Librarian and Middle School Librarian will continue to develop and present these engaging "no strings attached" lunchtime sessions, at which sixth graders listen to stories read by town "celebrities."

More than ever libraries offer a gateway to opportunity. Over 130,465 people walked through our doors in 2012. Our museum passes were used 989 times; 18,488 (individual users) visited our website at least once. Even in this age of the Internet, reference services were utilized 5,000 times this year.

As a result of a town-wide survey changes have been implemented based on suggestions made by residents. A road side book drop was installed, the building was professionally cleaned, signage was improved to allow for easier navigation at the library, the website reflects suggestions as well.

Many thanks to Peter Kapolka, for his term in serving as library trustee and welcome to Mike Yee to the board. We would like to thank the board of Trustees for their support and dedication. The Library Board of Trustees: Jeanne Hagelstein-Ivas, Henry Goldman, Christine Smith, Kathryn Mudgett, Sarah Summers and Michael Yee.

The Norwell Public Library appreciates the financial and advocacy role The Friends of The Norwell Public Library play in providing the library with needed building improvements, as well as their support in funding programs and museum passes. The Sponsor of the Month Program has proved to be successful, giving the business community an opportunity to support the library while publicizing their businesses. Many thanks to Chair Penny Wilson; Secretary Susannah Murphy; Vice Chair Karen Yee; Treasurer Tracy White; Membership Chair Kathleen Fitzgerald; Publicity Mary Cole; and Fred the Shed Chair Duane Haskell. The book shed was open hundreds of hours this past year thanks to our many dedicated helpers.

Our volunteers dedicate themselves to the library by coming in on a regular basis to assist with necessary tasks at the library. Many volunteers have worked at the library for many years out of a willingness to give back to the town. The Youth Library Council assists at many library programs, they serve as readers during the Summer Reading Program, and they are advisors for program and materials selection.

I would like to thank my wonderful staff without whom we could not accomplish the fine work we do. Our employees are often described as dedicated, helpful, pleasant, and friendly. Above all they are attentive to what our users want and need.

Respectfully Submitted,
Rebecca Consolo Freer

NORWELL POLICE DEPARTMENT

To the Honorable Board of Selectmen and the citizens of Norwell,

I hereby submit my seventh annual report to the Town as Chief of Police. 2012 was an active year for the Police Department. I would like to extend my sincere thanks to all the members of the police department for their continued support and efforts. The entire department is comprised of dedicated professionals that you can be proud of. They all continue to provide exceptional service in a thorough and professional manner.

I would also like to thank our E911 Dispatchers Maureen Shirkus, Michael Brenton and Lead Supervisor Laurie Croke for their dedicated service. In March we moved our emergency dispatch operations from the Police Department over to the South Shore Regional Dispatch Center located in Hingham.

The department saw the retirements of Sergeant Dennis Lynch and Sergeant Rich Bosworth. We thank them for their years of dedicated service and wish them well in their future endeavors.

In an effort to immediately address staffing levels we accepted a lateral transfer from the Rockland Police Department. Officer Edward R. Phelps, an eleven year veteran, began working on July 01.

Our Detective division continues to be aggressive in the services they provide. Detective Bill Pasteris and Detective Jay McDevitt are members of the Old Colony Police Anti Crime task force (OCPAC). OCPAC is made up of Detectives from twelve area communities. OCPAC continues to recognize the need for a multi-agency approach to most effectively and efficiently combat crime and the problems associated with it. It allows for shared resources in the areas of personnel, vehicles, intelligence, and equipment to better protect the lives, safety, and property of the public. Detective William Pasteris recently completed Child Abduction Response Team (CART) training in Raleigh, North Carolina. The training was funded by the Metropolitan Law Enforcement Council (METROLEC). METROLEC is a consortium of over forty three local police and sheriff departments across Massachusetts. The goal is to work together to provide unique and highly specialized law enforcement resources to all of its member communities. Detective Pasteris is now part of the METROLEC CART team eligible to respond to any missing children investigations. Sergeant Tim O' Brien and Officer Ken Camerota are on the METROLEC Regional Response Team and Officer Bryan Resnick is on the METROLECT SWAT Team.

I would like to thank the Permanent Building and Maintenance Committee for their continued efforts in finding a new location for the Police Department. For over eight years they have been evaluating and recommending solutions so the department and Town can move forward. We are currently working on a proposal to bring to town meeting. The current Police Station located on River Street has mold, asbestos, lead and also presents serious health, privacy and safety concerns for all those that utilize the station and also your police officers that operate out of it twenty four hours a day, seven days a week, three hundred and sixty five days a year.

I would also like to especially thank my Administrative Assistant, Marion Kaskiewicz, for her outstanding effort and support in my role as Police Chief.

I would encourage you to visit our website at www.norwellpolice.com to find and about the variety of safety and crime prevention programs that we offer at no charge.

FIRE & AMBULANCE REPORT

Thank you to the residents and taxpayers for their continued support of the Fire Department.

In March of 2012 we transitioned to the new South Shore Regional Emergency Communications Center, this has been an interesting experience. I believe that it will have a positive impact on the delivery of Fire and EMS services within our community for a very long time.

In July FF/ Paramedic Keith Donaghey left to take a job with MassPort Fire, Keith had served the town well for 21 years. He will be missed, we wish him well in his new position.

In December Captain Stephen M. Sweeney retired after 28 years of service. Captain Sweeney was instrumental in bringing the Advanced Life Support system to the town of Norwell; he has left a lasting impression on the Department and our community.

We continue to work with South Shore Hospital to improve the EMS services provided to our town.

Statistics for 2012

Fires	39
Explosions	2
EMS	1106
Hazardous Materials / Conditions	208
Service Calls	229
Good Intent Calls	133
False Calls	258
Severe Weather	18
Special Incidents	1

Plan Reviews	17
Business Annual Inspection	22
General Quarterly Inspection	39
Smoke Detector / CO	172
Fire Drills	25
Tank inspections	28

I wish to thank Erin Galvin, Fire Department Administrative Assistant for her help throughout the year. To our dispatchers, On-Call Firefighters and Full Time Staff thank you for keeping our community a safe place to live and work.

T. Andrew Reardon, Fire Chief

HARBORMASTER

This past season was quiet, and the weather factored in for a great boating season. As always boating safety my number one priority for the Town of Norwell.

I conducted random boat inspections and I found that most boaters were in compliance with the type and size of their craft. The most common items not in compliance were:

1. Not having the registration.
2. Out of date flares.
3. Worn anchor line and or insufficient length.

I have completed the National Association of Safe Boating Law Administrators (NASBLA) Boat Operations and Training (BOAT) Program given by the US Coast Guard. The Harbormaster Training Council requires all Harbormasters to complete in-service training each year, which is an on going event.

The Habitat of Humanity Duck Derby was held at Bridge Street Landing and was a fun time for all and I hope this becomes an annual event. The North-South River Watershed Great River Race is set for July 13, 2013 at 10:00 A.M.

With the fee rates set at \$3.25 per foot I see no increase in fees for some time to come.

Again in 2013 I will be doing more boat safety inspections and random boat stops to insure all boaters have the proper equipment on board. Please update your skills and take a boater safety coarse or refresher, a First Aid and CPR coarse is also suggested.

All moorings on the river have been inspected by certified mooring inspectors and are an on going program. The 2013 Renewal forms will be mailed out March 14, 2013 and need to be returned no later than May 14, 2013 New bridge water line height markers will be placed on the Bridge Street landing this year.

Permits issued	123	Moorings Commercial	30
Inspections	8	Slips Commercial	31
New moorings	2	Boats	120
Transfers	2	Animal Rescue	1
Assist boaters	5		

Respectfully Submitted,
Ronald P. Mott Harbormaster

HIGHWAY DEPARTMENT

Although the winter season of 2011-2012 was unseasonably warm the Highway Department was fully prepared to remove any snow or ice that threatens public safety. There were 20 sanding events and 3 plowing events.

Street sweeping & spring cleanup began on March 12, 2012 all public roads, sidewalks, and parking lots are swept free of sand & debris, areas damaged by snow plowing are loamed & seeded and any broken asphalt is picked up. Street sweeping was completed on May 31, 2012.

Much time was spent throughout the summer months repairing road defects with Hot Mix Asphalt, rebuilding drain manholes and catch basins, repairing street signs and responding to citizen's requests and/or concerns.

On August 15, 2012, work resumed on Summer Street, Lincoln Street, and Winter Street. Drainage calculations & designs were completed by Environmental Partners Group of Quincy, MA. 6 sub-surface drainage systems were installed on Summer Street at a cost of \$186,986.00 with another 4 sub-surface drainage systems installed on Lincoln Street at a cost of \$122,684.00. These drainage systems consist of catch basins, leaching basins, manholes, frames & covers, hoods, and pipe. Winter Street will be completed in the spring of 2013. When the drainage installation is completed these three (3) roads will receive their top coarse of asphalt.

In September the east coast was hit by Hurricane Isaac and again Hurricane Sandy. Thankfully both storms caused only minor damage and we did not suffer the devastation that states from Florida to New York & New Jersey suffered.

On November 1, 2012, Sealcoating Inc. of Hingham, MA, began crack-sealing throughout Town. Sealing cracks in roadways prevents water from seeping under the asphalt which causes undermining and potholes. The following public roads were completed, Longwater Drive, Philip Drive, West End Way, Stanley Road, Walnut Road, Capt. Joshua Lane, Loring Drive, Farrar Farm Road, Norwell Woods, Hawthorne Lane, Trout Brook Lane, Laura's Lane, Hemlock Drive, and Homestead Farm Drive. 7,538 gallons of Modified Asphalt Fiber Compound was applied at a cost of \$ 86,234.72.

On November 7, 2012, winter storm Athena hit bringing our construction season to a close with the exception of completing the resurfacing of the Council on Aging parking lot on November 16, 2012.

In closing, I would like to thank the Highway Department staff: Chris Cowden Foreman, Steve MacInnis, James Murphy, William Lavery, Scott Ladue, Steve Perona & Harold Tuttle our Recycling Department staff, Linda Murphy Secretary, along with the Contractors, the many Boards, Committees, and Commissions for their time in wanting the best for the Town of Norwell.

Respectfully submitted
Paul M. Foulsham, Highway Surveyor

DEPARTMENT OF LAND AND NATURAL RESOURCES

The winter of 2011-2012 was milder than usual. We were able to expand cleanup and field repairs due to good weather conditions and lack of snow.

Repairs went smoothly for the aging equipment. There were only two snow storms in the 1st half of the year and one snow storm over Christmas in the second half.

Due to the increase in deer ticks we applied a pesticide both in April & June to all school fields and public grounds to help prevent Lyme disease.

Our fertilizer program was broken down into three (3) time lines; April School vacation for crab grass and insect control, June at the end of the School term for grub and insect control and in mid-August for broad leaf and grassy weed control. Other fertilizers were used throughout the year to augment changing turf conditions. Over all we spread 37,000 pounds of pelletized material and used 29 gallons of concentrated liquid herbicides this year.

As for tree removal this year, 96 trees were removed and 192 were trimmed with the assistance of Tree Tech of Framingham, MA. The department spent 16 days removing branches and debris from high winds and Hurricane Sandy for Town wide cleanup along with Athena uprooting many town trees.

The department had 32 interments at Washington Street Cemetery.

All of this was on top of our regular duties of mowing 85 acres a week, routine field maintenance, dethatching, aerating, over-seeding, sweeping, marking out the Town's athletic fields, trash removal, maintenance of athletic field benches, and maintaining the athletic fields irrigation system.

Throughout the year, the department was able to keep up with the ever changing environment without missing a beat.

In closing I would like to thank the Tree & Grounds Department staff: Mark Smith Foreman, George Brazil, Phil Murray, Bonnie Litchfield, our temporary employee Steve Perona, and, Linda Murphy Secretary, along with the Contractors, the many Boards, Committees, and Commissions for their time in wanting the best for the Town of Norwell.

Respectfully submitted
Paul M. Foulsham, Director

NORWELL CEMETERY COMMITTEE

During the calendar year 2012 there were 21 full burials and 11 cremation burials for a total of 32 burials recorded at Washington Street Cemetery. Only 8 new graves were sold. This number is smaller than usual because we now only sell graves to town residents that have an immediate need. We do not have enough graves available for people who wish to purchase when planning for the future. We hope that this situation will be remedied when the new cemetery at Stetson Meadows becomes available.

At this time we would like to acknowledge the passing of one of our most faithful committee members, Mary Lizotte. We will miss her many contributions at both the old cemetery and also the planning of the new cemetery.

If you have need of a burial plot, please call the town clerk and she will put you in touch with the cemetery chairman.

Respectfully submitted,
Gertrude Daneau, Chairman
Lynne Rose, Secretary
J. Richard Hartigan
Francis Nagle

PERMANENT BUILDING AND MAINTENANCE COMMITTEE

The Permanent Building and Maintenance Committee has worked on a myriad of building repairs throughout the town.

The major focus centered around the assessment of the existing Police station on River Street design of the new construction of the police station on the north side of the existing fire station.

The PBMC also assisted with the completion of the Council on Aging, building addition project at the Pine Street location.

Respectfully submitted,
Glenn Ferguson, Chairman
Don Messinger
Fred Hayres
Andy Whitaker
Jeff Fitzgerald
Tom O'Neill
Mark McGlinchey

WATER COMMISSIONERS

During calendar 2012 the Norwell Water Department was pleased to serve 3,571 residential, commercial, municipal and industrial accounts. This represents an increase of 26 accounts from the previous year. The total volume of water pumped from our ten groundwater wells was 357 million gallons, a decrease of 2 million gallons from 2011, for an average daily demand of just less than 1.0 million gallons. Our maximum demand day was July 17th, with 1.75 million gallons of water pumped. The summer of 2012 saw a continuing trend of warm dry summers. Water restrictions were imposed on April 20th, 2012, much earlier in the season than is typical, to curb demand and maintain adequate groundwater reserves for essential uses through the summer months. This was due in part to a mild winter with minimum snowfall, followed by marginal spring rains that recharge our aquifers. With good reason, water conservation and management, on a watershed scale, have become the primary focus of regulators and water suppliers as warm dry summers become the norm. Extreme tropical weather patterns also continued in 2012 resulting in hurricane Sandy which wreaked havoc on the Mid-Atlantic States in late October, sparing the Northeast, unlike 2011 where hurricane Irene hit Northeast region full force in late August of that year.

The Water Department conducted in excess of 650 service calls during the year. These service calls consisted primarily of installing new metering equipment and service valves, marking underground utilities, and responding to customer inquiries regarding water quality or pressure concerns. There were 47 water system related road openings undertaken in 2012, to renew 10 leaking water services, install 26 new water services, replace 5 fire hydrants, and repair 6 water main breaks.

During 2012 the upgrade of the Washington Street Wellfield was completed. The entire well-field is now more efficient, higher yielding and producing improved quality water along with increased operator safety. Similar improvements are being considered for the Grove Street Wellfield. Improvements at Grove Street will be more complex, requiring advanced treatment, due to the nature of the water quality at that site.

With monies approved at Town Meeting the South Street Treatment Plant received a facelift and other improvements in 2012. All process piping and filter vessels had rust removed and were then cleaned, prepped and painted. A dehumidification system was installed to preserve and protect the new coating systems, prolonging the longevity of the plant. The Water Department's automated control system will be

upgraded in 2013, again, with monies approved at Town Meeting. Some components of the automated control system have been in service since 1992, and their replacement will be prioritized.

The Department is continuing its practice of quarterly billing. Billing at these intervals has proven to be a success, with residents receiving more frequent water bills of lesser amounts. Currently, mailed paper bills can easily be paid online, at no charge. Expanding on that feature, the Water Department now offers email notification of bills payable. The email billing process is entirely paperless and in addition will provide the customer with an 18 month historical record of the account for comparative purposes. Look for instructions on your next paper bill or call our Town Hall office to go paperless.

Complete financial figures for our operations can be found under the reports of the Town Treasurer and Accountant.

We would like to take this opportunity to thank Water Superintendent John McInnis, Distribution Foreman Steven Gatanti, Treatment Plant Operator Marc Spinella, Water System Mechanics Scott O’Keefe and John McGloin, Administrative Secretary Theresa Graham, and Meter Reader Ben Margro for their dedication to task and superb ability to communicate and address issues with water customers, contractors, consultants, and Town officials.

We would also like to thank all the other Town Boards, Commissions, and Committees who have offered their cooperation, guidance and support during the past year.

Respectively submitted,
Board of Water Commissioners
Fredrick St. Ours, Chairman, Steve Ivas, Peter Dillon

BOARD OF HEALTH

In February, the Norwell Board of Health along with five other South Shore towns participated in an emergency shelter drill at Scituate High School. Fire Chief Andy Reardon, Council on Aging Director Rosemary O’Connor, Animal Control Officer Paul Murphy and members of the Medical Reserve Corp. participated.

The Board entered into negotiations with Covanta SEMASS for trash disposal at their Rochester, MA facility. The current contract with SEMASS is due to expire at the end of 2014. With disposal costs certain to rise, the Board is pleased that trash tonnage is down and recycling volume is up since the implementation of Single Stream Recycling. It’s anticipated that this trend will continue.

The Board of Health conducted five (5) flu clinics with the usual outstanding nursing services provided by the Norwell VNA & Hospice.

The Board would like to thank and congratulate longtime Administrative Assistant Pat Cummings who retired in July after many years as a loyal and efficient employee. The Board is pleased to welcome Sharon Perfetti as Pat’s replacement. In addition to Pat and Sharon, the Board would like to extend its appreciation to Health Agent Brian Flynn, Food Inspector Bob Griffin and Environmental Consultant Ralph Cole for services provided to the Town of Norwell.

Appreciation goes out to all Boards, Commissions, Department heads, staff members and the citizens of Norwell.

HEALTH DEPARTMENT ACTIVITIES:

Complaints	54
Swimming Pool/Jacuzzi Inspections	6

Percolation Tests/Groundwater Observations	68
Plan Review (Septic, Planning, ZBA	225
Restaurant/Food Service Inspections	136
School Inspections.....	12
Municipal Building Inspections	2
On Site/Office Consultations.....	724

PERMITS ISSUED IN 2012:

Mobile Food Service.....	5
Tobacco Sales Permit	12
Milk & Cream Permits	45
Food Service Establishment Permits	43
Retail Food Store Permits.....	27
Catering Function Permits.....	15
Catering Establishment Permits	7
Public/Semi Public Swimming Pool Permits	5
Public/Semi Public Hot Tub/Jacuzzi.....	1
Swimming Pool Installation Permits.....	10
Disposal Works Permits & Revisions	92
Tanning Facilities	1
Funeral Director Permits	1
Motel Permits	3
Recreation Camp Permits.....	5
Mobile Home Park Permits	2
Disposal Works Installer Permits	49
Septic Hauler Permits.....	23
Medical Waste Hauler Permit	1
Rubbish Waste Hauler Permit	6
Well Installation Permit.....	19

A total of \$89,362.50 for permits, fees, etc. was turned into the Treasurer/Collector. This also includes monthly fees for two (2) Mobile Home Park spaces.

Respectfully submitted,
John Litchfield, Chairman
Peter M. Dillon
Meg Doherty

COUNCIL ON AGING

2012 was an eventful, exciting and an interesting time for all at the Norwell COA. During 2012, the building and renovations were completed with help and support from a great number of people in our South Shore community. The Public Building & Maintenance Committee gave those involved guidance and knowledge to get the job done. Once it was completed there was an Open House to “show off” this new and exciting building. Probably the most successful in the addition is the elevator; so exciting and so accessible. The COA appreciates all that was done. It was well worth the time and effort put in.

As mentioned in previous reports, the COA could not provide the services so pertinent to the community without the support and assistance of our volunteers. In 2012 their work & efforts

have surpassed previous years. Their expertise in so many endeavors goes without saying. They make a difference!

At the Annual Town Meeting for FY'12, the COA, was appropriated (via Article 2) \$213,000 for salaries, wages and operational expenses. This budget allowed us to secure grants, donations and to better serve those within the community.

During this time we have been approached by the advent of the "baby boomers". Our current level of 23% of the total population of Norwell is expected to increase up to over 45% over the next 10 years. We have now found a new goal and an intriguing challenge. Our mandate is to provide services and programs to those 60 years and over. The "baby boomers" are up and coming. Our role is to increase participation with well thought out programs; to encourage and foster relationships knowing anyone is welcome. We continue to advocate, identify and support our residents. The numbers may be different, but the mission is still the same. It is to serve as a resource supporting the unique needs of Norwell's older adults and their families. Our goal is to develop and provide programs and services promoting an independent, healthy and active lifestyle. We strive to ensure that Norwell seniors have the opportunity to participate in a safe and open environment, that fosters learning, social interaction, volunteerism and enhances dignity and a connection with the community.

Because of the importance of working with diverse groups, our department role is changing. In this year, we started working with a coach and facilitator to assist in developing goals & objectives for our department. This has been a new and great start for the COA, the community and most importantly, those individuals who wish to advance to a better and positive lifestyle. This is what we are striving for and 2012 has been the catalyst to do just that.

Respectfully submitted:

The Norwell COA Board Members

The Norwell COA Staff

COMMISSION ON DISABILITIES

The Commission on Disabilities is a committee in town that serves the needs of any resident affected by physical or cognitive disabilities. Each year we reach out to the community to see if there are any needs that we can assist with by supplying equipment, seminars, educational supplies etc, to different public forums in town. We cannot address individual needs but we can address issues that affect the community as a whole. Over the years we have supplied equipment and goods to the library, Council on Aging, Schools, Senior housing, Norris Reservation, athletic fields and Town Hall.

This year, we purchased visual and learning disabled adaptive equipment and teaching supplies to the elementary schools pre-K program; large print books to the Council on Aging; large print books and books on tape to the library; and we sponsored a seminar for parents/guardians of disabled teens becoming adults. This program consisted of a panel of professional experts on the topics of Social Security, housing, the legal issues of becoming an adult in the eyes of the law, wills, healthcare proxys, day/work programs and a great list of resources in these areas. This was greatly received and attended by the public.

If any resident has any ideas for equipment, or lectures, or adaptations to town common areas, please send your ideas/requests to the Commission on Disabilities at the Town Hall.

Committee members:

Michele Bickford- chairperson

Laurie Galvin

Michele O'Hara

Kevin Cohane

Debbie Paine

Patti Nelson

CUSHING CENTER

The Board of Directors of the Cushing Center is pleased to submit our report of activities for 2012 for the review of residents and officials.

Your Cushing Memorial Hall continues to be a well used, vibrant fixture in Norwell Center. Our first floor office space remains fully leased and the Grand Hall continues to be very well utilized. I would like to take this opportunity to remind residents of Norwell that the Grand Hall at the Cushing Center is available for town sponsored events, and at discounted rates for private functions. Please call our Executive Director, Mary Lou O'Leary for details.

A recap of our revenues and expenses is as follows:

REVENUES:	Office and Hall Rentals	\$ 56,135.00
EXPENCES:	Payroll and Operating costs	\$ 48,736.00
	BALANCE	\$ 7,399.00

NET PROFIT TO NORWELL \$ 7,399.00

Through the continued support of the Community Preservation Committee we will be completing the exterior repairs to the building we have been working on for some time. By the time this report goes to press the Cupola will be completely restored and all the exterior woodwork will be repaired and repainted. The Cushing Center is once again a jewel in Norwell! We also continue with our interior maintenance. Every year we try to tackle a section. This year we repainted all the interior window sash and wainscoating in the Grand Hall.

With the exterior of the building itself in great shape, we will turn our attention to the grounds. We are preparing an article for the spring town meeting to repave, and perhaps reconfigure the parking lot located to the rear of the building. This project is long overdue.

The Cushing Memorial Hall continues to benefit from the caring hands and hard work of the Norwell Garden Club and North River Gardeners. We all owe a debt of gratitude to them for the beautiful plantings along our Main Street.

In closing, the Board would like to thank our staff; Dianne and Kevin Townsend who serve as Building Custodians, and Mary Lou O'Leary as our Executive Director. Without their dedication and commitment we could not remain nearly as successful as we have been.

PLYMOUTH COUNTY MOSQUITO CONTROL PROJECT

The Commissioners of the Plymouth County Mosquito Control Project are pleased to submit the following report of our activities during 2012.

The Project is a special district created by the State Legislature in 1957, and is now composed of all Plymouth County towns, the City of Brockton, and the Town of Cohasset in Norfolk County. The

Project is a regional response to a regional problem, and provides a way of organizing specialized equipment, specially trained employees, and mosquito control professionals into a single agency with a broad geographical area of responsibility.

As a result of a mild winter with little snow cover, the 2012 season began with a low water table and below average number of spring mosquitoes. Detection and treating larval mosquitoes was limited with the spring brood, because of the low water table, lack of larvae and budget constraints. The normal acreage aerial laticided using the Project plane was reduced and ground larviciding was accomplished using B.t.i., an environmentally selective bacterial agent. Upon emergence of the spring brood of mosquitoes, ultra-low volume adultciding began on June 8, 2012 and ended on September 21, 2012. The Project responded to 13,698 spray requests for service from residents. As part of our West Nile Virus control strategy a total of 59,935 catch basins were treated with larvicide in all of our towns to prevent West Nile Virus (WNV).

In response to the continued threat of mosquito borne diseases in the district, we increased our surveillance trapping and ground larviciding, and adult spraying in areas of concern to protect public health.

The first virus isolations identified in Plymouth County was on July 10, 2012 by the Massachusetts Department of Public Health, a *Coquilleltidia perturban*, a mammal biting species was found to have (EEE) Eastern Equine Encephalitis virus in the town of Carver. West Nile Virus (WNV) from a *Coquilleltidia perturban*, a mammal biting species was found in the town of Hanover on July 22, 2012.

The 2012 season had a total of 126 EEE positive pools (50 or less mosquitoes) isolates, and 30 WNV positive pools trapped in Plymouth County as follows:

WNV 30 positive pools

BROCKTON	3
COHASSET	1
HALIFAX	1
HANOVER	2
HANSON	3
LAKEVILLE	2
MIDDLEBOROUGH	2
ROCHESTER	1
SCITUATE	2
WEST BRIDGEWATER	12
WHITMAN	1

EEE 126 positive pools

BRIDGEWATER	8
BROCKTON	1
CARVER	7
DUXBURY	2
HALIFAX	9
HANOVER	1
HANSON	4
KINGSTON	7
LAKEVILLE	8
MATTAPOISETT	10

MIDDLEBOROUGH	22
PLYMPTON	8
WEST BRIDGEWATER	38
WHITMAN	1

Based on guidelines defined by the Massachusetts Department of Public Health's "Vector Control Plan to Prevent WNV and EEE in Massachusetts", the season began with 24 Plymouth County towns at "Low Risk Level" and four towns at the "Moderate Risk Level" for WNV and EEE. The season ended with no Plymouth County towns at "Low Level", 8 towns at the "Moderate Level" for WNV and EEE risk, 15 towns at "high level" WNV and EEE risk category and 5 towns at "Critical" WNV and EEE risk level category. Two aerial interventions were needed to effectively reduce human biting bridge vector mosquitoes as well as enzootic transmission of EEE. Governor Patrick announced aerial spraying would take place on July 20, 2012 in southeastern Massachusetts. Communities sprayed within the district included Lakeville, Bridgewater, Carver, East Bridgewater, Halifax, Hanson, Pembroke, Kingston, Plympton, Middleboro, Rochester and West Bridgewater to help prevent further spread of EEE infected mosquitoes. The second aerial spray was focused on the six towns around the Hockomock swamp to reduce amplification of the EEE virus including Bridgewater and West Bridgewater on August 13, 2012.

There were two human cases (outside the aerial spray zone) and 4 animal cases as a result of contracting EEEV and 1 WNV human case in Plymouth County.

The public health problem of EEE and WNV continues to ensure cooperation between the Plymouth County Mosquito Control Project, local Boards of Health and the Massachusetts Department of Public Health. In an effort to keep the public informed, EEE and WNV activity updates are regularly posted on The Plymouth County Mosquito Control Project website www.plymouthmosquito.org and the Massachusetts Department of Public Health website at www.state.ma.us/dph/wnv/wnv1.htm.

The figures specific to the Town of Norwell are given below. While mosquitoes do not respect town lines the information given below does provide a tally of the activities which have had the greatest impact on the health and comfort of Norwell residents.

Insecticide Application. 2,440 acres were treated using truck mounted sprayers for control of adult mosquitoes. More than one application was made to the same site if mosquitoes reinvaded the area. The first treatments were made in June and the last in September.

During the summer, 1,620 catch basins were treated to prevent the emergence of *Culex pipiens*, a known mosquito vector in West Nile Virus transmission.

Our greatest effort has been targeted at mosquitoes in the larval stage, which can be found in woodland pools, swamps, marshes and other standing water areas. Inspectors continually gather data on these sites and treat with highly specific larvicides when immature mosquitoes are present.

Water Management. During 2012 crews removed blockages, brush and other obstructions from 1,585 linear feet of ditches and streams to prevent overflows or stagnation that can result in mosquito breeding. This work, together with machine reclamation, is most often carried out in the fall and winter.

Finally, we have been tracking response time, which is the time between notice of a mosquito problem and response by one of our inspectors. The complaint response time in the Town of Norwell was less than three days with more than 445 complaints answered.

Mosquito Survey. Our surveillance showed that the dominant mosquitoes throughout the district were generally *Oc. canadensis* and *Coquillettidia perturbans*. In the Town of Norwell the three most common mosquitoes were *Ae. vexans*, *Cs. melanura* and *Cx. species*.

We encourage citizens or municipal officials to visit our website at www.plymouthmosquito.org or call our office for information about mosquitoes, mosquito-borne diseases, control practices, or any other matters of concern.

Anthony Texeira
Superintendent

Commissioners:
Carolyn Brennan, Chairman
Leighton F. Peck, Vice-Chairman/Secretary
Kimberly King
Michael F. Valenti
John Kenney

NORWELL RECREATION COMMISSION

Norwell Recreation offers leisure programs and services to Norwell residents and friends of all ages preschoolers through seniors. You can find our program offerings at our website: www.townofnorwell.net and you receive our brochures every season in your mailbox. The challenging economic climate continued into 2012 and effected the recreation department in both positive and negative ways. We've now gone two fiscal years with a fee supported model for all program related expenses! The director's salary continues as the only tax supported expense. But these are still tight financial times for many families so the Recreation Commission continues to subsidize the extremely popular summer playground programs for Gr K-8. 2012 did have a lower enrollment by 6.5%. Obviously, it is difficult to determine the reasons. Was it: tough economic times, our increased fees (no tax support for programs), more competition in the marketplace, or some other reason? Public recreation services and programs continue to provide a community benefits and provides quality and value.

Our "stats":

- 250+ programs
- 9,000+ participants
- Budget FY12: \$71,503, funded 1 staff: the director
- Revolving Fund FY12: \$278586 funded costs of over 260 programs
- Other Staff: 100+ part-time, program specific instructors, supervisors, leaders & assistants
- Over 100 volunteers!

Thank you to the over 60 teen volunteers who help in the winter coaching our rec hoops program. Their energy and time help make a positive difference to our community. Thank you to the 30+ adult volunteers who help provide program opportunities as instructors, aides, trip chaperones & special event workers.

Thank you to the volunteer commission members listed below (and their families) who help plan our direction, set goals, plan and run special events and serve on the following two town committees as the recreation commission's representatives: Community Preservation and Pathways. A special thank you is extended to Denise Nestor, who stepped down after serving over 4 years as a volunteer Recreation Commission Member. As of the writing of this report, a new member is needed.

The Recreation Department is a programming department, and although not responsible for facility improvements and maintenance, we support efforts to make improvements to athletic fields and facilities. It should be a high priority so all athletes, young and older, recreational and competitive, can enjoy the best and safest facilities. The Board of Selectmen reactivated the Athletic Fields Committee following the survey completed by the new Open Space & Recreation Plan Committee 2012-2019 showing that respondents also considered improved athletic fields a very high priority. Norwell will definitely benefit again by having an active group to drive this agenda forward.

Thank you to our staff (paid and volunteers) that are our best asset and do all the hard work.

Thanks to the School Department for continuing the free access of their facilities to our recreation department programs and community wide access to school facilities – both buildings and fields.

A huge thank you is extended to the Tree and Grounds Department for their town field maintenance and improvements on a shoestring budget.

We have programs for all ages and all interest levels. Take a look at one and join us in a future program! If you have suggestions, we will listen. *This is your recreation department!*

Submitted by Dale Connor, Director and the Recreation Commission members: Ginny Maree, David Kean, Pat Richardson, and Anne Staples.

RECYCLING COMMITTEE

In 2012, Norwell residents used the Recycling Center to properly dispose of yard waste as well as recyclable materials. 76.2 tons of scrap metal was recycled, generating an additional \$7620.00 for Norwell in revenue. 406 E-waste/white goods (refrigerators, televisions, monitors, etc.) were collected, as well as empty propane tanks. 300 tons of brush was ground, and 270 tons of leaves and yard waste was disposed of allowing for compost this spring for our residents. Fluorescent light bulbs and NiCad batteries were collected helping to get the mercury out of the waste stream and further protecting the environment. Oil based paint and stain, as well as motor oil, was collected the first Saturday of the month starting in April and running through November. Amenico, which recycles used vegetable oil and turns it into a carbon neutral, biodegradable, non-toxic biofuel, maintains a collection barrel located just inside the Recycling Center.

The committee continues to maintain 13 can/bottle collection bins at all school and town sports fields as well as 2 Big Belly Solar compactors.

Our “Spring Clean Up” event on May 5th was again a great success. Got Books, Shred King, Big Brother/Big Sister, Lions Club (eyeglasses), Sullivan Tire, and Cell Phones for Soldiers were vendors who helped sponsor this event. In 4 hours, 2000 pounds of household items was collected by BBBS, 1200 pounds of paper/documents by Shred King, 30 tires, 60 cell phones and 30 pair of eyeglasses. Got Books continues to have a bin at the entrance of the recycling center for year round collection. In 2013 the Recycling Committee will be joining forces with the Beautification Committee (Trash Bash) for a town wide clean up on April 27th.

At the annual town meeting the committee presented an article to transfer \$14,000.00 from free cash for the maintenance for the brush pile. Each year it costs approximately \$8000.00 (2 days) to grind. The article was passed.

In June, Joanne Dirk resigned from the Recycling Committee after being a member and Chair for 36 years. She was a huge supporter of recycling and the driving force behind the success of not only the center but the numerous grants and projects the committee worked on. The committee voted Vicky Spillane to take over as Chair, and also voted to return the budget for the Recycling Center back to the Board of Health. This was completed by Joanne, and the committee continues to be a resource for the Board of Health, helping to run the center as well as promote recycling in the town. A “Friends of Norwell Recycling” Facebook page has been set up, and the committee will be contacting the schools as well as notifying residents through newspapers to check it out and “Like” us! We hope to use this as a means to increase recycling awareness and keep residents educated and informed.

Committee members welcome any ideas and suggestions to help increase awareness of the value and need for recycling, and look forward to helping Norwell become an even greener town, by both recycling and saving money!

Submitted by the Recycling Committee – Vicky Spillane, Chair
Anne Fridgen-Traft, Carole McCarthy, Holly Wenger, Marge Dorney, Norman Thoms

SOUTH SHORE RECYCLING COOPERATIVE

The South Shore Recycling Cooperative (SSRC) is a voluntary association of fourteen South Shore towns. It was established by Intermunicipal Agreement and Special Legislation in 1998 to help member towns improve their recycling programs, and reduce the amount, toxicity and cost of disposal.

Members of the SSRC are: **Abington, Cohasset, Duxbury, Hanover, Hanson, Hingham, Kingston, Middleborough, Norwell, Plymouth, Rockland, Scituate, Weymouth, and Whitman.** Representatives from each member town are appointed by Chief Elected Official(s) (*list attached*).

In 2012, the SSRC raised **\$73,742**: \$63,000 from municipal member dues, \$2,390 from sponsorships, and \$10,742 in grant funding. Those funds pay for the services of the Executive Director and for waste reduction and recycling activities that benefit member towns. With a budget of \$66,885 for FY13, the December balance is \$40,686 at the midpoint of the fiscal year.

In addition to technical assistance, these activities **saved and earned Member Towns at least \$138,000.**

Significantly, **disposed trash tonnage in our member towns, and its associated costs, dropped 6.9 %** from 2009 to 2011, the most recent year for which data is available.

MATERIALS MANAGEMENT

Regional Disposal contract – The SSRC is combining the purchasing power of its member towns with that of **ten towns on Cape Cod.** In 2009, the SSRC was invited to join a regional long term disposal contract negotiation, facilitated and **funded by the Cape Cod Commission (CCC).** The CCC has retained the services of John Giorgio, Esq., of Kopelman and Paige to assist. The SSRC has actively represented our member towns in this endeavor.

Five companies responded to a regional Request for Quotes. Negotiations will conclude this month, after which time a final award will be made by each town for contracts to commence on or after January 1, 2015. With an aggregated 85,000 tons of solid waste /year, this procurement could save our towns **millions of dollars** over the anticipated life of the contract as compared with each town negotiating individually. The competition also benefits the Member towns that opted to negotiate on their own.

Household Hazardous Waste Collections - The SSRC bids a contract on behalf of its member Towns for Household Hazardous waste Collections. The current contract was awarded to PSC Environmental. Member Towns avoided a setup fee and paid significantly less than State Contract rates. The SSRC restructured the contract terms to include lower rates for small quantities, facilitated more economical multiple town events, and staffed all collections. The resulting **savings to our towns was about \$29,000**, which also saved staff time to bid, schedule and publicize collections. The Executive Director administers the billing.

1,731 residents attended **ten collections** held in 2012. The contract also enabled **142 residents and businesses** to attend other Member Towns' collections using the **reciprocal arrangement.**

Books - The SSRC introduced GotBooks, which pays \$60/ton for used books and other media, to its members. In 2012, thirteen SSRC towns repurposed **224 tons** of material, with combined rebates and avoided disposal cost of **\$28,000.**

Textiles - Identified as a significant component of residential waste, SSRC intensified outreach and worked with textile recyclers to get maximum tonnage and return. We negotiated an increase in rebate from two companies to \$100/ton for used clothing and textiles. In 2012, thirteen towns utilized this program, up from eight in 2011, more than doubling diversion to over 400 tons of material and saving and earning over **\$70,000.**

Mercury - Covanta SEMASS extended free mercury recycling benefits to all SSRC members, even those that don't send their waste to SEMASS. SEMASS offers reimbursement for costs incurred, and also directly pays for mercury bearing waste delivered to Complete Recycling Solutions in Fall River. CRS direct billed SEMASS for **\$10,449** to recycle mercury bearing waste from SSRC towns in 2012.

Latex Paint collections – The SSRC was awarded a **grant by MassDEP** to collaborate with The Paint Exchange, LLC, a local company, to scale up their latex paint collection and recycling operation. TPE collected 809 gallons of leftover paint from residents and processed it into reColor, a premium interior latex paint priced well below the cost of retail virgin paint. It is estimated that diverting this material from the municipal waste stream saved our towns about **\$1,400**. More importantly, it helped to create a sustainable business to divert much more material for years to come.

Compost and Brush - The SSRC extended contracts for **compost screening** and **brush grinding** with Daniels Recycling, Letourneau Wood Products, Inc., and New England Recycling, Inc. Contract use was light in 2012.

Grant assistance: The SSRC assisted five of our towns in receiving \$310,642 in Sustainable Material Recovery grant awards for 2013 through MassDEP. SSRC and two member towns received \$5,650 in SMRP grants in 2012, from the 2011 awards.

PUBLIC OUTREACH:

Website - **ssrcoop.info** provides town-specific recycling information, household hazardous product collection information, SSRC meeting minutes and annual reports, press releases, a newsletter, and links to other sites. It logged 2,854 visits in 2012, 2,407 which were first time visitors, up from 2011.

Press Contacts - The SSRC is a resource to the local press on waste reduction, recycling, and the proper disposal of hazardous waste, and is a presence in print, radio and cable media.

10/10/2012 Marshfield Fair Grounds Crew honored by SSRC posted in Globe South Weekly

8/2012 South Shore Recycling Coop Helps Marshfield Fair Save Tons in the Patch

7/2012 Letters to the Editor thanking Senator Hedlund, Rep. Nyman and Rep. Cantwell for support;

South Shore legislator UBB scorecard Patriot Ledger

3/28/2012 Not too shabby: Most old clothing can be recycled, Patriot Ledger

2/3/12 Satuit Hardware joins in mercury recycling Boston Globe

Resident Contacts - Member municipalities referred over 100 residents' questions to the Executive Director in 2012 via phone and email to answer questions, about everything from paper recycling to medical sharps disposal.

Public and Professional Presentations - The Executive Director attended six professional workshops and conferences, and presented at one about SSRC Textile Recycling.

Tours - There's nothing like seeing firsthand how and where our waste materials are processed. In 2012, the SSRC hosted a tour for our solid waste managers and residents at **CRTRecycling** in Brockton, which processes electronic waste. The Executive Director did site visits and/or meetings at seven other facilities that manage discarded materials.

Marshfield Fair Recycling - With assistance from MassDEP, the SSRC supported **recycling** at **the Marshfield Fair** for the ninth consecutive year. While public education is the priority, the Fair reached the fifty ton mark for material recycled and composted since the start of our involvement.

The SSRC loans **recycling containers** from a previous grant for use at local events. In 2012, Hanover Youth Athletic Association softball, Sustainable South Shore, the Diva Dash and the South Shore Celebration borrowed them.

ADVICE, ASSISTANCE AND NETWORKING.

The Executive Director's help is frequently sought by the solid waste managers. She maintains regular contact with them, updates them on current trends, and advises on specific needs each town has.

A sample of the assistance she provided and problems she helped solve in 2012 included:

- Attended committee/board meetings in **Hanson, Weymouth and Whitman**.
- Coordinated and assisted with three meetings with a disposal service provider and several of our member towns.
- Assisted Rockland and Cohasset in obtaining surveillance cameras.
- Notified all managers of **grant and reimbursement opportunities** and deadlines, training and educational **workshops**, prescription **take-back programs**.
- Assisted Member town Health Departments in complying with new **medical sharps management** regulations.
- Provide current index and regional **commodity pricing** for materials of interest to our managers.

Newsletter - The SSRC publishes monthly **Updates** filled with information of immediate interest to the South Shore solid waste community. The Updates are sent via email, and are posted online at **ssrcoop.info**, click on Newsletters.

Monthly Meetings - The SSRC provides **networking opportunities** and information sharing at our well-attended monthly meetings. Each meeting features a guest speaker. Solid waste collection, disposal, recycling service, outreach, pricing and proposed laws and regulations are discussed.

January - Bay State Textiles

February - Windward Trading Group, CRT Recycling

March - The Paint Exchange, grants

April - Creative Outdoor Advertising; Food waste

May - Legislative Breakfast with PCHA

June - KLT Industries

August - Bay State Textiles

September - Clean Harbors

October - Interstate Battery Systems; SCS Engineering

November - Casella Waste Systems

ADVOCACY

- The Executive Director attends numerous **policy meetings** hosted by MassDEP, Executive Office of Energy and Environmental Affairs, Council of SEMASS Communities and Product Stewardship Institute. She acts as a liaison between the Board and the State organizations.
- The SSRC has been a strong and consistent voice both on its own and with coalitions of organizations to move resource- saving measures forward both at the State House and in the recycling community. In 2012, the SSRC Executive Director met with legislators on several occasions to discuss legislation, both individually and as part of various coalitions. We were deeply involved with legislation to expand the **Bottle Bill**, and an **Electronic Waste Producer Responsibility bill**.
- The SSRC co-hosted a **Legislative Breakfast** with the Plymouth County Highway Association in May.

The SSRC exists to assist its member towns in improving their solid waste disposal and recycling functions. It always welcomes suggestions on how it can better serve its Members.

SOUTH SHORE COALITION

Representing the Towns of Braintree, Cohasset, Duxbury, Hanover, Hingham, Holbrook, Hull, Marshfield, Norwell, Pembroke, Rockland, Scituate, and Weymouth

The South Shore Coalition provides a venue for representatives of 13 towns on the South Shore to discuss issues of mutual interest and develop strategies for regional collaboration. Each municipality may appoint two official representatives to the coalition: one appointed by the Planning Board and one appointed by the

Board of Selectmen or Town Council. All meetings and events are open to the general public. The Coalition is staffed by MAPC and the Chairperson is the Town of Scituate representative Anne Burbine and Vice-Chairman is the Town of Braintree representative Sandra Kunz.

In 2011, the Coalition's highlights include meeting focused on:

- Stormwater Management and Funding - Martin Pillsbury, Environmental Division Manager, presented on the topic of stormwater management and funding in light of current and potential future municipal responsibilities under the Municipal Separate Storm Sewer Systems (MS4) program. The presentation provided a detailed overview of a Stormwater Utility, which treats stormwater management as a public service like electricity, heating and water. The utility operates as a dedicated enterprise fund and is supported by property assessments based on contribution of stormwater runoff to municipally managed storm sewer system.
- Fore River Bridge Replacement Project – At the request of the Fore River Neighborhood Association and other representatives from Weymouth, the SSC hosted a discussion regarding the proposed Fore River Bridge Replacement Project. The discussion included a review of project-related materials (costs, bridge graphics, etc.), elements of the Environmental Assessment (EA) for the project, and the proposed bridge designs. The SSC drafted a letter to Massachusetts Department of Transportation (MassDOT) following this meeting and in continuing to engage with MassDOT as the project advances.
- Citizen Planner Training Collaborative Workshop – The SSC hosted Citizen Planner Training Collaborative (CPTC) workshop on “Roles and Responsibilities of Planning and Zoning Boards” in Hingham. The workshop was attended by over 15 planning officials from the South Shore and included an informative discussion about the operations and procedures of these key boards involved in the planning process.
- Regionalization - Jennifer Garcia, from the MAPC Government Affairs Department, gave a presentation and information on the topic of Regionalization. The presentation featured information about related legal issues, the proposed regionalization legislations and additional resources for exploring this topic. A great discussion followed about regionalization opportunities and current regional efforts on the South Shore, including the existing Weymouth-Braintree-Quincy recycling program and the new Regional Dispatch Center that will be serving the towns of Hingham, Hull, Norwell and Cohasset.
- First Herring Brook Restoration Project in Scituate – Sara Grady, the South Shore Regional Coordinator for the Mass. Bays Program, presented an overview of the ongoing restoration project that has focused on balancing drinking water needs with streamflow needs for maintaining healthy waterway. The study explored water controls along the First Herring Brook, which is a key water source for Scituate residents and businesses, and how changes in these controls and in water conservation could meet help in meeting both needs. The study is producing promising results and setting the foundation for water use efficiency.

At the Coalition's monthly meetings (generally held on the third Thursday of each month at Hingham Town Hall), participants also discussed the priorities for the Transportation Improvement Program (TIP) and the new Regional Transportation Plan, legislative issues and the new MAPC new Local Energy Action Program. Coalition staff also provided technical assistance to city and town planners.

One other significant note is the South Shore Coastal Adaptation Planning study, which was a District Local Technical Assistance (DLTA) project for the towns of Scituate, Marshfield. The project explored existing conditions regarding coastal protection structures, how conditions along the shorelines may change under different sea level rise scenarios, and adaptation strategies that could manage and mitigate future risks to public safety and property. The project advanced successfully through collaboration between MAPC, the three towns and the Massachusetts Office of Coastal Zone Management (CZM), and has resulted in additional grant funding to continue the work on preparing for potential climate change impacts to coastlines of the South Shore. For more information, visit www.mapc.org/subregions/ssc.

SOUTH SHORE COMMUNITY ACTION COUNCIL

South Shore Community Action Council, Inc. (SSCAC) is an agency that administers many federal, state and private grants that are available for low income and elderly persons.

During the fiscal year of SSCAC, a total of **954 Norwell households** (duplicated) were served from October 1, 2011 – September 30, 2012 through the many programs.

PROGRAMS AVAILABLE **HOUSEHOLDS** **ENERGY SERVICES:**

TOTAL

FUEL ASSISTANCE (FEDERAL)	62	\$49,588
PRIVATE FUNDS FOR FUEL ASSISTANCE	1	\$27
HEARTWAP (BURNER REPAIR/REPLACEMENT)	10	\$2,720
PRIVATE UTILITY FUNDS FOR WEATHERIZATION AND BURNER REPAIR	20	\$21,827

RENT/MORTGAGE/UTILITY ARREARAGE PROGRAMS:

LEND A HAND/ BOARD FUND (PRIVATE FUNDS)	2	\$1,775
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OTHER PROGRAMS:

CONSUMER AID	13
FOOD BASKET (FOOD GIFT CARDS)	1
HEAD START AND ALL EARLY EDUCATION PROGRAMS	28
TRANSPORTATION – INTER-TOWN MEDICAL AND OTHER TRIPS IN LIFT EQUIPPED VANS (TOTAL TRIPS)	813
SNAP (SUPPLEMENTAL NUTRITION ASSISTANCE PROGRAM)- FORMERLY FOOD STAMPS	2
VOLUNTEER INCOME TAX ASSISTANCE (VITA)	2

FOOD – LOCALLY GROWN FRUITS, VEGETABLES AND OTHER FOOD DISTRIBUTED TO THE COUNCIL OF AGING AND HEAD START EQUALED 210 LBS. APPROXIMATELY 162 MEALS.

South Shore Community Action Council, Inc. (SSCAC)
265 South Meadow Road, Plymouth, MA 02360
Patricia Daly, Executive Director, 508-747-7575, X211, www.sscac.org

OFFICE OF VETERAN SERVICES

The Norwell office of Veterans' Services continues to serve Veterans, their spouses and/or dependents by counseling, advising, and assisting in procuring Federal and State benefits or entitlements for which they may be eligible. On the State and Local levels, we seek benefits for financial assistance; medical treatments; fuel assistance; tax abatements; housing; employment and counseling to those that are qualified under MGL: Chapter 115. The program is 75% reimbursable back to Norwell.

The process may require appointments at the office or the client's home, or the JFK building in Boston, and at VA Hospitals in order to verify and justify eligibility. An investigation of assets or other sources of income is performed to seek alternative sources such as Social Security, Social Security disability, and VA pensions for which the Veteran and/or spouse and dependents may be

eligible. This investigation helps limit the financial exposure to the Town and the State. The Federal Government does not automatically grant benefits to Veterans. Veterans must apply for benefits. The Veterans' Service Officer also visits hospitalized Veterans and those in nursing homes and eldercare facilities.

Our department also provides assistance in obtaining federal benefits such as service-connected disabilities, non-service pensions, enrollment in the VA Healthcare System and educational benefits. We provide Veterans and dependents assistance in obtaining military records, replacement of medals and ordering grave markers. The office supports town activities such as Memorial Day and Veterans Day.

The needs are growing very fast in today's post-Iraq conflict and continue in Afghanistan with Veterans arriving home to a very poor economy and needing transitional benefits such as employment training, job search, medical care and housing assistance. For the past year we have seen an increase of over 50% for Veterans who have applied and who have been approved for benefits.

I also serve as VSO in Duxbury and Hanover and travel between the three towns based on need. Our office is located in Town Hall on the main level. It has discreet and excellent ground-level access for older or handicapped Veterans, their spouses and dependents.

Respectfully submitted,
Michael J. Thorp
Veterans' Service Officer, Norwell

BEAUTIFICATION COMMITTEE

The Norwell Beautification Committee continues to generate, sponsor, support and perform various programs and projects designed to further the beauty and the quality of life of our town. Please contact us with your ideas and suggestions!

At the 24th consecutive annual Norwell Beautification Award Program, held at a regular meeting of the Norwell Selectmen, the 2012 Myrtle H. McKay Beautification Award, our most prestigious award, was presented to Friendship Home; Christopher and Mary Ellen Stoddard were presented the Home Award for their home at 958 Main Street and Robert Chatfield was the recipient of a Special Recognition Award for his work and support of the Adopt-a-Street Program. The well-attended award ceremony also included the presentation of congratulatory Massachusetts Senate Proclamations from Senator Hedlund's office and a well-received reception following the ceremony.

April 28, 2012, was the date of the second annual TRASH BASH, which was sponsored by the Beautification Committee. A town-wide roadside cleanup was held in conjunction with Earth Day. Trash bags, gloves and water were provided to all the volunteers with prizes and gifts awarded at the end of the event. TRASH BASH was a great success!

As in prior years, festive holiday poinsettias were delivered to the all the town offices, the Council on Aging, Fire Department Headquarters, the Police Station and the Town Library. The Town Library grounds and the Japanese Garden at the rear of the library were cleaned and groomed both spring and fall. The low voltage lighting installed in the Japanese Garden continues to enhance the beauty of the statuary, trees and plantings. The Civil War and World War I Monuments at the Veterans Memorial Common were planted for Memorial Day with over 200 red bronze leaved begonias providing vibrant color to Norwell Center from May through September. The recently planted Rose of Sharon trees in the tree nursery continue to thrive and should soon be available for planting throughout the town. To enhance the Town Center, we introduced four large planters with flowers, adding evergreens for the

holidays. The Triangle and Adopt-a Street Programs also continue, although more volunteers are needed for both these programs.

The dedication and hard work of the hundreds of beautification volunteers is recognized and valued as is the continuing help and support of the Norwell Town Departments and Offices. Anyone interested in becoming a member of the Beautification Committee or in becoming a part of the Triangle or Adopt-a-Street Programs should call 781-659-7463 or contact any committee member for further information!

Respectfully submitted:

Susan K. Solis, Chair
Joyanne R. Bond, Vice-Chair
Robert H. Norris, Secretary
Richard P. Barry, Treasurer

Arthur J. Lunny
Susan F. Hall
David W. White

Margaret S. Norris
Charles S. Morgan

COMMUNITY HOUSING TRUST

2012 was a year of positive change for Affordable Housing in Norwell. At the May, 2012 annual Town Meeting, Article 42 was approved to accept the complete MGL, Chapter 44, Section 55C for Affordable Housing. With this move, the Community Housing Trust (CHT) was appointed in October, 2012 by the Board of Selectmen. The existing Affordable Housing Partnership and Affordable Housing Trust were dissolved.

The newly created CHT has an expanded role in projects and activities that directly support Affordable Housing in Norwell.

COMPLETED 2012 PROJECTS:

*Habitat for Humanity built an affordable home on Circuit Street (a sum of \$80,000 to help underwrite the construction of the house was approved at the May 2011 Town Meeting, Article 38)

*The state approved the Affordable Housing Production Plan (which is a state requirement). A copy of this plan is on the town website.

*Town owned land was leased to provide a 5 bedroom group home on Prospect Street to the company Road To Responsibility, located in Marshfield.

Community Housing Trust 2013:

Patricia Richardson, Chair
Bruce Burgess
Charles Markham
Gregg McBride
Andrew Reardon
Peter Shea

CONSERVATION COMMISSION

The mission of the Norwell Conservation Commission is to protect the Town's natural resources and to administer the State and Town Wetland Protection Acts. Established in 1957, the Norwell Conservation Commission is one of 351 Conservation Commissions, serving the Commonwealth of Massachusetts.

CONSERVATION LAND STEWARDSHIP

The Commission promoted many land management projects and programs.

- A dedicated crew of commissioners and senior volunteers cleared and opened the scenic Donovan's Farm stone walls; Work is currently under way for stone wall maintenance along the Jacobs Farm fields.
- Commissioners Bob Woodill, Dave Osborne and Bill Grafton constructed and installed informational kiosks at all entrances to Hatch Lots trails.
- The Donovan/Wildcat trail system was doubled under management of the Conservation Commission creating a link between the newly constructed bike path through town to the Wildcat subdivision.
- Trail maps showing all the new trails and features are currently under creation and should be available early spring 2013.
- The Commission is working on a unified trail identification system, including signage, kiosks, mid trail maps, parking areas and looks forward to positive changes over the next couple years to bring the outdoor recreational opportunities which abound in Norwell to the attention and use of the citizens of Norwell.
- The Cuffee Hill trails parking area immediately adjacent to the town trails was finalized and opened.
- The Commission worked to further environmental education by volunteering with the Hatch Pond Classroom Program.
- A South Shore Conservation Network training program is available on the fourth Thursday of each month from 8:30 to 11:30, the public and municipal staff are welcome to attend all educational programs.

THE SENIOR WORK PROGRAM

The Council on Aging's Senior Volunteer Program continues to provide invaluable assistance to the Commission in its stewardship of over 1500 acres of conservation land and 14 miles of trails. Projects completed by the volunteers in 2012 include: brush and fallen tree removal on all conservation trails, trash removal from trails and parking areas on conservation land, construction of boardwalks, mapped signage and trail marker status of all town trails, field edge maintenance among other projects.

The Commission thanks Charles Dirk, Stephen Gilmartin, Ralph Knowles, Mark Mederos, Wes Osborne, John Suurhans, Alfred Svelnis, and Stephen Young, for their participation in this program. Carol Osborne also contributed to office organization through the senior work program.

- Many of these volunteers contributed time above and beyond the Senior Work Program and their efforts and achievements are deeply appreciated. The stone walls along Donovan's Field were cleared of brush to restore the field edges due to the hard work of Mark Mederos, Dave Osborne, Bob Woodill, with assistance from Nancy Hemingway and town Tree and Grounds Crew.
- The Jacobs Farm walls are currently being cleared and field edges restored through the dedication of residents Dave Osborne, Mark Mederos and Ralph Knowles. Volunteers who would like to assist in this on-going project are welcome to contact Dave Osborne.

OPEN SPACE AND RECREATION COMMITTEE

The Open Space and Recreation Committee finalized the 2012-2019 Open Space and Recreation Plan. The final document is available on the Commissions webpage within the town website at www.townofnorwell.net. The plan has been approved by the Division of Conservation and Recreation as complete. The plan is largely regarded as an impressive, thorough and comprehensive document which integrates with and expands on the town's Master Plan. The plan lays out achievable goals and action items while providing an excellent educational resource for residents. We hope the plan will help inspire and guide Norwell Citizens to take actions and make decisions necessary to preserve Norwell's unique character by protecting and enhancing the Town's conservation, open space and recreational resources for many generations to enjoy. The Commission would like to express appreciation to the Open Space Committee and to it's Chairperson, Marynel Wahl Halatsis.

REGULATORY REQUIREMENTS

The seven member board is comprised of volunteers who work with the Conservation Agent and Administrative staff to assist the citizens of Norwell to ensure their projects comply with the Wetlands Protection Act, the Rivers Protection Act, the Stormwater Management Policy, and the Town of Norwell Wetlands Protection Bylaw Article XVI-a, while protecting natural resources and open space.

	NoI's	RDAs	Other Projects	NoI fees	Bylaw fees	Total Fees
2012	21	21	2	\$5437.50	\$15,120.00	\$20,557.50
2011	25	18	2	\$8242.50	\$11,221.25	\$19,463.75
2010	22	10	1	\$7905.00	\$10,861.00	\$18,766.00
2009	19	9	2	\$6580.00	\$5512.50	\$12,092.50
2008	29	14	3	\$4937.00	\$8940.00	\$13,877.00

The Commission invests a significant amount of time and effort to both serve the residents and protect the resources of the Town. In 2012, the Commission continued to work on ongoing regulatory projects including two 40B projects, four traditional subdivisions and two major commercial projects. This is in addition to the significant amount of time spent on assisting residents with smaller single family home projects. Additional information is available on Commission webpage found within the town website noted above.

CONSERVATION MEMBERS AND STAFF

The Commission welcomed two new members in 2012, Lori Hillstrand and Bruce Humphry. Two members resigned, Mary McCarthy and Sean Sutton. The Commission appreciates their time and contributions to the Town of Norwell. The Commission hired a new agent, Nancy Hemingway.

The Conservation Commission appreciates the continued hard work of Meredith Schmid, Jeanne Cianciola, and Wesley Osborne. Their dedicated service to the citizens of Norwell and to the Commission makes the work we do possible.

Respectfully submitted, The Norwell Conservation Commission
David Osborne, Chairman
William Grafton
Marynel Wahl Halatsis
Lori Hillstrand
Bruce Humphrey
David Magee
Robert Woodill

Staff

Nancy Hemingway, Conservation Agent
Meredith Schmid, Administrative Assistant
Jeanne Cianciola, Administrative Assistant

NORWELL HISTORICAL COMMISSION

The purpose of the Norwell Historical Commission ("NHC"), in accordance with Massachusetts General Law, Chapter 40, Section 8d and the Norwell bylaws, is to preserve and protect historic antiquities and archaeological resources throughout Norwell.

According to the bylaws of the Norwell Historical Commission, its responsibilities include the following:

- conducting research on places of historical, archeological and architectural value in the town;
- cooperating with the State Archaeologist in conducting surveys and reporting on sites in the town;
- coordinating activities with other preservation organizations in the town;
- keeping accurate records of its actions, and filing an annual report; and maintaining a membership of not less than three nor more than seven members, duly appointed by the Board of Selectmen.

Members and Officers: No Commission members resigned this year. A new slate of officers was appointed in June with Trish Shepherd serving as Chair, Wendy Bawabe as Vice Chair, David DeGhetto as Treasurer, and Nancy McBride as Secretary. David DeGhetto volunteered to be the Historical Commission representative to the Community Preservation Committee. A motion was made and unanimously approved in January to reduce membership of the NHC to five members for the immediate future.

Projects:

- Local Historic District Study Committee: The Board of Selectmen appointed seven members to serve on this Committee. Members of the NHC are available as resources to this Study Committee at their request.
- Sergeant Samuel Stetson House: One of the three oldest houses in Norwell (85 Stetson Shrine Lane) was slated for demolition in September, 2011. Special Town Meeting in November, 2011 voted to spend \$35,500 of CPC funds to move the house to the cul-de-sac at the end of Stetson Shrine Lane. Using CPC administrative funds, the NHC hired Plymouth Archeological Rediscovery Project to perform an archeological dig surrounding the house--bits and pieces of pottery and brick from around 1810-1825 were found. An RFP was submitted and a contract was signed with Sylvester Moving Company to re-locate the house. The house was moved in August to the cul-de-sac on Stetson Shrine Road and shrink-wrapped. For safety reasons, a fence was erected around the structure. Both the Stetson Kindred and the Cemetery Committee expressed interest in moving the building to their adjacent property. The NHC submitted a placeholder article to the CPC for disassembly of the structure in case wither these options do not occur.
- Open Space & Recreation Plan: The Commission contributed its final comments to the Open Space & Recreation Committee in charge of updating this town-wide plan.
- Simon Hill Area: The NHC received a letter from the Mass Historical Commission in response to our Form A submittal for the Simon Hill Heritage Landscape. The Form A was not approved.

Town Meeting: One article was placed on the warrant by the Historical Commission at the Annual Town Meeting in May:

- Article 33 was a housekeeping issue which will need to be reintroduced annually re-authorizing the Stetson Ford House Revolving Fund. Approved.

Three articles were placed on the warrant by the CPC and supported by the Historical Commission:

- Article 8, STM: requested CPC funding to purchase 16± acres at 122 Mount Blue Street (Cuffee's Lane) for conservation, passive recreation and historic preservation purposes. Approved.
- Article 34, ATM: requested CPC funding for the James Library for historic preservation purposes. Approved.
- Article 35, ATM: requested CPC funding for the Norwell Historical Society to restore gravestones at the Jacobs-Collamore Cemetery. Approved.

Date Boards: The Historical Commission continues to work with the Norwell Historical Society jointly on this project. With each dateboard purchase comes a one-year membership in the Historical Society. Seven new dateboards were purchased in 2012. Thank you to Pam Bower-Basso for coordinating this program for the Historical Commission and the Historical Society.

Jacobs Farmhouse (Main Street): Historic New England (HNE) performed their annual inspection of the property on February 1, 2012. This property remains a community treasure. A new cast iron railing was installed at the Jacobs Lane entry, the plaster work and chimney repair was completed, and the West Barn door was repaired. The National Register of Historic Places application was completed by TTL Architects, but submission of the completed application was postponed until a decision could be made regarding possible inclusion of the Jacobs mill site by all interested parties. A lease agreement between the Town of Norwell and Norwell Farms, Inc., and a lease agreement between the Town of Norwell and Hornstra Farms, Inc. were both completed in 2012 and approved by the NHC. The Norwell Garden Club did extensive work on the front garden areas at the JFH property. An RFP for the repair work on the East Barn was submitted. The current tenants renewed their one-year lease in September.

Stetson-Ford House (Meadow Farms Way): The house is currently leased on a month-to-month basis. Work done on the house this year included: gutter repair, bulk head repairs, side door repairs, window repairs, and sealing of the back ell stairway from the kitchen/mud room area for heating purposes. An American Elm tree on the property was trimmed.

Demolition Delay By-Law: The Historical Commission either received applications for demolition, inspected properties which had previously applied for demolition, or completed the one-year delay as required by the Demolition Delay by-law on five properties in 2012:

1. 42 Main Street: Property was initially deemed historically significant in December, 2011. The property was then inspected by Commission members in February, 2012, and found that there was no architectural significance and the demolition delay period was waived.
2. 53-59 Washington Street: Property was inspected by the NHC and no architectural significance was found. One year demolition delay was waived.
3. 330 Old Oaken Bucket Road: Property was inspected by the NHC and a report by architectural historian Brian Pfeiffer was completed. House was deemed historically significant by the NHC on March 7, 2012. NHC determined that the barn on the property had already been "demolished by neglect" and requested that the homeowner dismantle it immediately. A public hearing to discuss the NHC's response to the homeowner's demolition plan took place on June 28, 2012. The NHC was of the opinion that it is in the public interest to save the home and asked the homeowner to make a "bona fide and reasonable effort" to preserve this important piece of Norwell/Scituate history. The one-year delay period is over on June 28, 2013.
4. 143 Pleasant Street: A demolition application was submitted and received on May 18, 2012. The house was determined to be historically significant by the NHC and a request for copies of a demolition plan was made to the homeowner.
5. 486 Mount Blue Street: A barn on the property was razed on December 14, 2012 and no demolition permit had been applied for. A permit was properly applied for on December 19, 2012. According to the Demolition Delay by-law, the NHC has 30 days from that date to determine if the structure is historically significant.

We are, as always, grateful for the assistance and support provided by the Board of Selectmen, the Highway Department, Building Inspector Tim Fitzgerald, Building and Zoning Secretary Judy Ockerbloom, Town Planner Chris DiIorio, and all the various town committees, boards and departments with which we share common interest. We would like to also thank James Boudreau for his continuing interest and advice.

We hope the citizens of this town continue to realize the importance of saving Norwell's history, and will aid the Commission in its on-going work to preserve our historic town.

Respectfully submitted,

Patricia Shepherd, Chair
Wendy Bawabe, Vice Chair
David DeGhetto, Treasurer
Nancy McBride, Secretary
Robert Norris

THE PLANNING BOARD

During 2012 the Planning Board saw an increase in both residential and commercial land use activity as the Board conducted public hearings on proposed subdivisions, acted upon subdivision Approval Not Required plans, made recommendations to the Board of Appeals regarding site plans and comprehensive permits, decided on potential alterations to designated scenic roads, and made recommendations on amendments to the zoning bylaws.

Over the past year the Board provided oversight of almost twenty subdivisions in various stages of completion. One new subdivision, Harvest Place, began construction in 2012. This subdivision is located off Circuit Street and contains 3 lots. The roadway has been constructed and lots released for construction. Wildcat Hill, Norwell's first Open Space Residential Design subdivision, which, with 46 lots, is the town's largest subdivision in almost 40 years, has completed the phase 1 roadway and over 10 lots are in various stages of construction. Conservation restrictions at Wildcat Hill provide over 30 acres of open space, which includes newly constructed pathways that are open to the public for recreational purposes.

The Board has continued to work on zoning by-law changes for the town center. Using feedback from the 2012 Annual Town Meeting, and after additional discussions with local business owners, the Board will focus on amending the by-law as it pertains to allowed uses. If approved, the new zoning would encourage the kind of small scale businesses and residential options found in traditional, pedestrian friendly New England town villages.

The Pathway Committee, which is a subcommittee of the Planning Board, oversaw the completion of the first phase of pathway linking the Middle School and Cushing Hill Road during 2012. Town Meeting approved the use of Community Preservation monies to fund this project and feedback has been very positive. The Committee is seeking funds to complete the South Street connection and to plan for future expansion of the pathway.

In addition to regular Planning Board activities, the members of the Board serve on various other Town committees that require the participation of a Planning Board member by constitution. These committees include the Capital Budget Committee, the Community Preservation Committee and the Pathway Committee. These Boards and Committees meet throughout the year and require a substantial time commitment.

I. Subdivision Public Hearings.

In 2012, the Planning Board conducted public hearings for the Harvest Place subdivision. When complete the project will include three new homes and provide a potential water main link to the Barrel Lane Commons subdivision making it possible to create a looped connection.

II. Subdivision Surety and Construction Oversight

During 2012, the Planning Board provided surety and construction oversight for numerous subdivision projects. Under the Subdivision Control Law, G.L.c.41, §81U, ¶7, the Planning Board is required to impose surety to help ensure completion of the construction of a subdivision project. At the developer's election, the surety may be money-based or in the form of a restrictive covenant prohibiting the individual sale of or construction on the approved lots. As of December 31, 2012, the Town is holding over \$1.8 million in surety on the uncompleted projects. The projects listed below are in various stages of construction and remain under the Planning Board's supervision until construction is complete. When combined, these projects represent over 138 residential lots, 24 drainage basins and almost 2 miles of roadway.

BARREL LANE (Off Circuit Street)

Approved 4/06

15 lots on 28.3 acres

The project created 15 residential lots, 1 surface drainage basin and 1 dead-end street (Curtis Farm Road) with 1,180 linear feet. The Barrel Lane subdivision was approved on April 10, 2006. Subsequently, the applicant filed suit against the town regarding specific conditions required under the certificate of vote. Upon completion of the proceedings the applicant posted surety and the plans were endorsed on April 28, 2010. The roadway for this project is currently under construction. No lots have been released.

BATES LANE (f/k/a Prairie Farm) (Off High Street)

Approved 3/02

4 lots on 16.3 acres

This project created 4 residential lots (2 new lots and 2 reconfigured lots for existing dwellings). The project includes 1 surface drainage basin and 1 dead-end street (Bates Lane) with a length of 400 linear feet. The applicant posted surety and the plans were endorsed on September 9, 2002. All lots have been released from the subdivision covenant. The Town holds \$16,456.64 in surety.

BIRCHWOOD (Off Grove Street)

Approved 6/01

11 lots on 18 acres

This project, approved on June 8, 2001, created 11 residential lots on 18 acres. The project includes 3 surface drainage basins and 2 roadways: 1 dead-end street with a length of 1,160 linear feet (Birchwood) and 1 dead-end street with 480 linear feet (Fieldstone). The applicant posted surety and the plan was endorsed on August 6, 2001. All lots have been released from the subdivision covenant. The Town holds \$98,923.00 in surety.

BRATTLE STREET / Bramblewoods (Off Grove Street)

Approved 2/99

5 lots on 6.6 acres

This project created 5 residential lots (4 new lots and 1 reconfigured lot to support an existing dwelling). The project includes 1 surface drainage basin and 1 dead-end street (Brattle Street) with a length of 750 linear feet. The applicant posted surety and the plans were endorsed in May 1999. All lots have been released from the subdivision covenant. The Town holds \$80,410.84 in surety.

COWINGS COVE (Off Summer Street)

Approved 2/06

7 Lots on 20.9 acres

This project created 7 subdivision lots (6 new lots and 1 reconfigured lot to serve an existing dwelling), on 20.9 acres of land, with a dead-end roadway a length of 653 feet and 1 surface stormwater drainage basin. A 10.8-acre conservation parcel has been deeded to the Maxwell Conservation Trust for permanent preservation. The subdivision is currently under construction and the Town currently holds \$250,000.00 surety in the form of a lender's agreement.

FOREST RIDGE (Off Summer Street)

Approved 5/02

7 lots on 8.6 acres of upland

This project created 7 residential lots on 9.1 acres, with 8.6 acres of upland. It includes 1 surface drainage basin and 1 dead-end street with a length of 500 linear feet. The subdivision plan was

endorsed on September 23, 2002, and construction began in the spring of 2005 and all lots were released from the subdivision covenant during 2006. The Town currently holds \$74,192.31 in surety.

HARVEST PLACE (Off Circuit Street)

Approved 4/12

3 lots on 6.11 acres of upland

This project created 3 lots on 6.11 acres. It includes 1 surface drainage basin and 1 dead-end street with a length of approximately 360 linear feet. The subdivision was endorsed on June 27, 2012, and construction of the roadway began in summer 2012.

HENRY'S LANE / Joshua's Landing (Off Norwell Avenue)

Approved 11/05

8 lots on 19.4 acres

This project created 8 residential lots (6 new lots and 2 reconfigured lots to support 2 existing dwellings) on 19.4 acres of land. It includes 3 surface drainage basins and 1 dead-end street with a length of 850 linear feet. This subdivision was approved on November 10, 2005. The Town currently holds \$145,000.00 in surety in the form of a Lender's Agreement.

HERITAGE ESTATES (Off River Street)

Approved 12/00

3 lots on 5.8 acres of upland

This project created 3 residential lots on 8.2 acres, with 5.8 acres of upland. It includes 2 drainage basins and 1 dead-end street (Heritage Lane) with a length of 450 linear feet. The building lots have been released from the subdivision covenant and the Town holds a \$54,000.00 surety bond.

HOLLY BERRY TRAIL (Off Grove Street)

Approved 4/04

6 lots on 6.4 acres

Construction on this subdivision was completed during 2008 and Holly Berry Trail was turned over to the homeowners' association as a private way. The Town is retaining \$2,753.32 in surety to ensure the structural integrity of the sidewalk until December 31, 2015.

JOHN NEIL DRIVE EXTENSION (Off John Neil Drive)

Approved 5/08

3 Lots on 3.15 acres

This project created 3 subdivision lots (2 house lots and 1 drainage lot), on 3.15 acres of land, extending the existing dead-end length of John Neil Drive by 186 feet. The project included a single surface stormwater drainage basin. This subdivision was endorsed on May 29, 2008.

LAURELWOOD DRIVE (Off First Parish Road)

Approved 2/98

24 lots on 77 acres

This project created 24 residential lots on 77 acres, with 42 acres of upland. Of the 24 lots, 3 lots are located entirely in Scituate and 6 lots are located partly in Scituate. The project includes 3 surface drainage basins and 1 dead-end street with a length of 1329 linear feet. The applicant posted surety and the plans were endorsed on October 29, 1998. The project has been largely constructed, however, paving issues remain. During 2011 the Board released \$8,500 in surety with \$31,196.38 in surety remaining with the Town.

PARSON'S WALK (Off Circuit Street)

Approved 6/97

3 lots on 11.5 acres

This project created 3 residential lots on 11.5 acres. The project includes 1 surface drainage basin and 1 dead-end street with a length of 420 linear feet. The applicant posted surety and the plans were endorsed on July 21, 1997. All lots were released from the subdivision covenant on October 16, 1998. The Town holds \$24,741.13 in surety.

TRUNNEL ESTATES (Off Main Street)

Approved 9/03

3 lots on 3.4 acres

This project created 3 residential lots (2 new lots and 1 reconfigured lot to support an existing dwelling), on 3.4 acres of land. The project includes 1 drainage basin and 1 dead-end street with a

length of 390 linear feet. The applicant posted surety and the plans were endorsed on February 23, 2004. During 2009, the applicant largely completed subdivision construction. The Town holds surety \$154,000.00 surety in the form of a performance bond.

TURNER'S WAY SUBDIVISION MODIFICATION

Approved 4/05

6 Lots on 8.2 acres of upland

This project created 6 residential lots on 32.7 acres (8.2 acres of upland), at the end of Turner's Way, by dividing an existing lot into 5 new lots and 1 reconfigured lot to support an existing dwelling. The project required no drainage basin to support it and reduced the previously approved dead-end street length of Turner's Way from 1506 to 1448 linear feet. The project was approved on April 14, 2005. The Town holds \$30,884.91 in surety.

WALNUT TREE HILL ESTATES (Off Cross Street)

Approved 5/99

5 lots

This project created 58 lots; however, only 4 lots are located entirely in Norwell and 1 is located partially in Norwell. The Norwell portion of the project includes 1 surface drainage basin (partly located in Norwell), and Greenbriar Lane, with a length of 500 linear feet. The applicant posted surety and the plans were endorsed on August 23, 1999. The Town holds a \$400,000.00 surety bond.

WILDWOOD LANE (Off Circuit Street)

Approved 11/95

4 lots on 6.5 acres of upland

This project created 4 residential lots on 10.9 acres. The project includes 1 surface drainage basin and 1 dead-end street with a length of 470 linear feet. The applicant posted surety and the plans were endorsed on November 27, 1995. The lots were released from the subdivision covenant on January 6, 2003. The Town holds \$72,629.64 in surety.

WILDCAT HILL OSRD (off Wildcat Lane)

Approved 10/10

This project will create 46 residential lots on approximately 76 acres. The project includes 4 new roadways, a wastewater treatment plant, 30 acres of public open space and a bridge crossing protected wetlands. The phase 1 roadway for this project has been completed and 26 of the 46 lots have been released from the covenant. The town holds a \$390,000 bond and builders lot #1 for surety on the phase 1 roadway.

III. Approval Not Required (Form A) Plans

During 2012, the Planning Board processed 15 Approval Not Required (ANR) plan applications. An ANR plan is a proposal to create a lot or parcel that does not require review under the subdivision control law. 10 ANR applications were approved and the remaining 5 were denied.

224 Main Street	approved
181 River Street	approved
21 Birchwood Lane	approved
72 Old Meeting House Lane	approved
122 Mount Blue Street	approved
99 Jacobs Lane.I	denied
99 Jacobs Lane.II	approved
215 Main Street	approved
Cross Street	approved
Pleasant Street.I	denied
Pleasant Street.II	approved
Harvest Place	approved
First Parish Lot I	denied

435 River Street	denied
435 River Street	denied

IV. Scenic Road Hearings

During 2012, the Planning Board processed 4 Scenic Road alteration applications. The Scenic Road by-law provides the Board the opportunity to review proposed alterations to stone walls and trees within the town right-of-way on town designated scenic roads. 4 applications were approved.

297 Circuit Street	approved
246 Prospect Street	approved
Prospect Street, Lot 75	approved
497 Mount Blue Street	approved

V. ZBA Site Plan Approval - Technical Review.

The Planning Board provides technical review assistance to the Board of Appeals for site plan applications under Zoning Bylaw §1530. The Board does not collect any application fees for this activity. The Planning Board provided site plan review comments on a 4,500 square foot retail building at 495 Washington Street and on a new 80,000 square foot medical facility in the Assinippi Industrial/Office Park.

VI. Street Acceptance Petitions.

No roadways were accepted at the 2012 town meeting.

VII. Master Plan Enactment.

Throughout the year, the Planning Board continued to work with its subcommittee, the Pathway Committee, to improve pedestrian and bicycle safety throughout town. The Planning Board, and its staff Town Planner, spent significant amounts of time and energy on Pathway Committee related activities. During 2012, the Pathway Committee, through the Planning Board, has completed the first phase of a pathway linking the middle and high schools.

VIII. Zoning By-law Amendments.

During 2012, the Planning Board made recommendations on four by-law revisions, of which, two were approved at town meeting.

The first established a new stormwater by-law that requires review of projects that disturb more than 1 acre of land and affect municipal storm water systems. The second modified the existing floodplain by-law to make it consistent with the updated flood maps created by the Federal Emergency Management Agency (FEMA).

The other two recommendations concerned the town center with the intent of enabling the creation of a more pedestrian friendly and vibrant area. Feedback provided at town meeting was informative and the Planning Board will continue to explore options for improving the town center.

IX. General Town Government Assistance.

The Planning Board continued to direct the Town Planner during 2012 to provide valuable assistance for various Town Boards and Committees. Such assistance included:

- Drafting or reviewing bid documents, writing grant applications and maintaining financial spreadsheets for the Pathway Committee
- Provide mapping services for various Boards and Committees
- Providing general assistance for the Open Space Committee.

The Planning Board is grateful for the services of Town Planner Chris DiIorio and part-time Administrative Assistants Meredith Schmid and Jeanne Cianciola throughout the 2012 calendar year. Without these invaluable staff members, the volunteer Planning Board members would be hard pressed to fulfill their legal duties under the Subdivision Control Law.

Respectfully submitted,
 Margaret Etzel, Chair
 Kevin Cafferty, Vice Chair
 Sally I. Turner, Clerk
 Ken Cadman, Alternate Clerk
 Kevin P. Jones

COMMUNITY PRESERVATION COMMITTEE

The Town of Norwell adopted the Community Preservation Act (MGL Chapter 44B) in May of 2002. The Town's Community Preservation Committee (CPC) is charged by the Town with the implementation of the Act in Norwell. The Act's stated purposes are to preserve open space and historic sites, and create affordable housing and recreational facilities. At least 10% of the CPA budget must be allocated to each of the first three areas annually.

During FY2012, the Town collected \$786,610.06 in net CPA surcharges (after abatements and exemptions). The matching funds from the state were \$246,566.00.

Community Preservation Act State Match History

Fiscal Year	Surcharge Raised	Less Abatements	Net Surcharge	State Match	Percentage Match
FY 2003	508,250	(2,145)	506,105	N/A	N/A
FY 2004	537,154	(1,342)	535,811	504,055	99.59%
FY 2005	562,232	(2,397)	559,835	534,732	99.80%
FY 2006	636,913	(2,778)	634,135	559,835	100.00%
FY 2007	676,719	(1,985)	674,734	634,135	100.00%
FY 2008	700,647	(2337)	698,310	674,734	100.00%
FY 2009	736,608	(2,608)	734,000	541,215	77.50%
FY 2010	752,607	(62)	752,545	311,164	42.39%
FY 2011	761,725	(1,077)	760,648	247,788	32.93%
FY 2012	788,313	(1,703)	786,610	246,566	32.42%
FY 2013	TBD	TBD	TBD	255,995	

The CPA law was amended at the state level in July 2012. There were several major changes including an expanded scope of Recreation projects eligible for CPA funding. With these changes in mind, the

Community Preservation Committee's annual meeting held on November 8, 2012, solicited feedback from town residents about Recreation needs and opportunities for the town. Anticipating requests for CPA funds for field improvements, the CPC hired Gale Associates to conduct a study to evaluate the condition of Norwell's athletic fields, quantify demand, and create a plan of action to meet that demand over time. In addition, other areas of CPA funding were discussed; Affordable Housing, Open Space and Historical Preservation.

Completed Projects

Pathways

Phase I of the bike path is complete, connecting the Middle School to the High School. The path officially opened in the fall and was greeted with great enthusiasm. Open to the public, the path is used by students and residents on a daily basis and has also been the designated route for several local road races.

Cuffee's Lane

The 16 acre Forslund property (122 Mount Blue Street) was purchased by the town, thereby preserving Cuffee's Lane, a historically significant carpath dating back to the late 1700's. The property is already open to the public, but the Conservation Commission and CPC will be working in 2013 to improve parking, install signage, and rehab the stone walls along the roadside to encourage public access.

Circuit Street Affordable House

The South Shore Habitat for Humanity, assisted with a grant from the Affordable Housing Trust, completed a single family affordable home on Circuit Street. The family has moved in and is delighted with their new home.

James Library

CPA funds helped to underwrite the much needed restoration and rehabilitation of the Victorian Room in the James Library. The electrical wiring and lighting fixtures were brought up to code, and the walls and woodwork were restored to their original condition in the upstairs public meeting space. The Library is free and open to residents Tuesday through Saturday.

Jacobs Collamore Cemetery

CPA funding made possible the restoration of a small cemetery just off Jacobs Trail. The headstones, previously stored in a barn at the Jacobs Farmhouse site for safekeeping, were restored to their original site and the cemetery is now identified with proper signage.

Open Space and Recreation Plan Update

The Open Space and Recreation Plan for Norwell was updated to reflect current information about Norwell's undeveloped land, conservation areas, watershed information, and future planning. The plan was approved by the state, and will be valid for seven years. The plan reports are available at Town Hall, and are complete with aerial photographs and detailed maps.

Affordable Housing Group Home

The Town posted the RFP early in 2012, and Road to Responsibility was awarded the bid to build a new group home on Prospect Street. The construction for this much needed home is complete, and the new residents have moved in.

Ongoing projects:

Pathways – Phase II

Phase II of the Pathway is in the planning stages to connect the Middle School with the Town Center.

Sergeant Samuel Stetson House

Considered one of, if not the, oldest house in Norwell, the Sgt. Samuel Stetson House was shrink wrapped and is resting in a temporary location at the end of Stetson Shrine Road. Future plans for the house are under discussion.

Jacobs Farmhouse Restoration Projects

The Jacobs Farmhouse and outbuildings are undergoing several historic preservation projects, including new roofs and restoration to the farmhouse and outbuildings. The Historical Society has submitted the Jacobs Farm for membership on the National Historic Register.

Ongoing Business:

In May 2013, Town Meeting attendees will decide whether or not to appropriate CPA funds for several new projects including continuing historic preservation at Jacob's Farmhouse, new signage for Conservation properties, planning the next phase of the Pathway, Jacobs Pond upgrades to both the dock and picnic areas, and a major rehabilitation project for athletic fields.

The CPC meets on the 2nd and 4th Thursdays of each month at 7:30 pm in Room 112 of the Norwell Town Hall. All residents are invited to attend. The CPC Application for Funding form and other pertinent information can be found on the Community Preservation Committee's page of the town's website.

Respectfully submitted,
Alison Demong, Chair (At-Large)
Peggy Etzel, Vice Chair (Planning Board)
Rebecca Freed, (Board of Assessors)
Pat Richardson, Clerk (Recreation Commission)
Bob Norris (Historical Commission)
Fred Levin (Housing Authority)
Ann Buchanan (At-Large)
John Mariano (At-Large)
David Osborne, (Conservation Commission)
Ellen McKenna, Administrative Assistant

BOARD OF ASSESSORS

The Fiscal Year 2013 Tax Rate is \$ 16.10/Thousand.

Fiscal Year 2013 Valuations - Town of Norwell			
Class	Certified Full and Fair Cash Value Assessments	Percentage Full Value Shares of Total Tax Levy	Percentage Full Value Shares of Total Tax Levy
Residential	\$1,874,635,662.00	84.4144	84.4144
Open Space	\$0.00	0.0000	0.00
Commercial	\$258,529,953.00	11.6416	11.6416
Industrial	\$53,020,900.00	2.3875	2.3875
Personal Property	\$34,566,820.00	1.5565	1.5565
TOTAL	\$2,220,753,335.00	100.0000	100.0000

The Norwell Assessors' Office continues its ongoing efforts maintain accuracy in the record-keeping on property cards and assessments within The Town of Norwell and our Cyclical Inspections throughout the Town continue in accordance with the Massachusetts Department of Revenue's regulations. The Board of Assessors and Staff have processed ninety-two Exemptions that continue to

be available to qualifying residents. The types of exemptions that are available are for disabled veterans, the blind, seniors with age, income and assets requirements, minors with a deceased parent with asset requirements, surviving spouse with asset requirements, tax deferral with age and income requirements and hardship with financial hardship due to age, infirmity or activated military status. Hardship exemptions are granted at the discretion of the Board. There is also a Community Preservation Surcharge Low/Moderate Income Exemption (CPA Exemption) with two different age categories and other requirements that include information requesting household annual gross income/dependents and medical expenses exclusion.

In these times of ever increasing expenses to the Town of Norwell that result in higher tax rates which cause higher taxes to its' residents, the Board of Assessors and Staff urge potentially qualifying residents to contact the Assessors' Office at 781-659-8014 with any questions about this exemptions.

The total recorded Real Estate Sales for Fiscal Year 2012 was one hundred eighty-one. Only five of those sales were "foreclosures" with two of the five being residential properties. The Town has had an increase in Personal Property accounts which brings the total number of these accounts up to five hundred seventeen.

Barbara Gingras, Assistant Assessor and Dawnelle Margro, Assistant to the Assistant Assessor are the Office Staff that processed ninety-two exemption applications and eighty-one abatement applications that the Board deliberated and made the final decision to either grant or deny those applications. There were also a total of twelve thousand one hundred fifty-seven motor vehicle excise bills and four hundred eighty-three motor vehicle abatements processed for calendar year 2012.

Respectfully Submitted,
Norwell Board of Assessors

CAPITAL BUDGET COMMITTEE

The Capital Budget Committee is please to submit a report of activities for 2012.

First, what is the Capital Budget Committee, and what do we do? The Capital Budget Committee (CBC) consists of five "at large" members from the community appointed by the Board of Selectman, one member representing the Planning Board, and one member representing the Advisory Board. The primary responsibility of the CBC is to review and recommend purchases to the Advisory Board that fit within the established definition of a capital expense. Typically the definition that has been used is any item costing greater than \$5,000.00 that has a useful life expectancy of greater than five years.

Our charge is to review each request and to try to develop an understanding of both the department need, as well as any negative consequences should a request be delayed, or denied. As each department head is primarily concerned with his or her own departments, it falls to the Capital Budget Committee to try and view these requests as a "sum of the whole" for our entire town.

Additionally, we have attempted to provide a five year forecast of projected expenses so that the town may utilize a more balanced yearly approach to our capital purchases.

This year we reviewed requests totaling \$740,112.00 of which we were able to recommend \$283,216.00.

In some instances we suggested delays in purchase, in other areas we suggested lesser appropriations for a variety of reasons. In some instances we did not recommend purchases at all as we felt there were other avenues available for departments to complete their stated goals.

Looking forward, it is the goal of this Capital Budget Committee to create a true Capital Improvement Plan for Norwell. We recognize that this will take time, and no plan will be perfect but we believe that

being equipped with a plan, and sticking to it will provide tremendous benefit as we try and best utilize the tax dollars entrusted to us.

Respectfully submitted for the Capital Budget Committee
Jef Fitzgerald

TOWN TREASURER

Cash on hand July 1, 2011	24,425,071.49
Receipts to June 30, 2012	38,461,711.42
Payments to June 30, 2012	37,108,024.33
Cash Balance June 30, 2012	25,778,758.58

VALLEY SWAMP FUND

Balance in Fund July 1, 2011	15,616.37
Investment Income added to June 30, 2012	24.81
Balance in Fund June 30, 2012	15,641.18

LAURELWOOD SUBDIVISION

Balance in Fund July 1, 2011	39,773.96
Investment Income added to June 30, 2012	57.60
Withdrawn from Fund	8,645.18
Balance in Fund June 30, 2012	31,186.38

BLACK POND/CLAPP BROOK ROAD

Balance in Fund July 1, 2011	0.00
Investment Income added to June 30, 2012	0.00
Withdrawn from Fund	0.00
Balance in Fund June 30, 2012	0.00

BRAMBLE WOODS ESTATES

Balance in Fund July 1, 2011	80,255.74
Investment Income added to June 30, 2012	127.46
Withdrawn from Fund	0.00
Balance in Fund June 30, 2012	80,383.20

TURNER'S WAY

Balance in Fund June 30, 2011	30,825.45
Investment Income added to June 30, 2012	48.96
Withdrawn from Fund	0.00
Balance in Fund June 30, 2012	30,874.41

PEDESTRIAN TRAVEL IMPROVEMENT FUND

Balance in Fund June 30, 2011	132,304.57
Added to Fund	0.00
Withdrawn from Fund	0.00
Investment Income Added to June 30, 2012	5,650.47
Balance in Fund June 30, 2012	137,955.04

ARTS LOTTERY

Balance in Fund June 30, 2011	3,882.63
Added to Fund	3,739.00
Investment Income Added to June 30, 2012	143.54

Withdrawn from Fund	1,645.00
Balance in Fund June 30, 2012	6,120.17
AFFORDABLE HOUSING TRUST	
Balance in Fund June 30, 2011	499,573.39
Added to Fund	280,187.66
Withdrawn from Fund	52,284.60
Investment Income Added to June 30, 2012	40,157.41
Balance in Fund June 30, 2012	767,633.86
FLORENCE M CUSHING TRUST	
Balance in Fund June 30, 2011	73,215.90
Added to Fund	16,366.11
Investment Income added to June 30, 2012	2,863.50
Withdrawn from Fund	12,383.47
Balance in Fund June 30, 2012	80,062.04
BIRCHWOOD LANE	
Balance in Fund July 1, 2011	98,708.32
Investment Income added to June 30, 2012	156.75
Balance in Fund June 30, 2012	98,865.07
CONSERVATION FUND	
Balance in Fund June 30, 2011	150,232.66
Added to Fund	200,000.00
Withdrawn from Fund	0.00
Investment Income Added to June 30, 2012	20,195.73
Balance in Fund June 30, 2012	370,428.39
JACOBS FARM TRUST FUND	
Amount of Fund : \$147,317	
Investment Income available July 1, 2011	9,646.91
Investment Income added to June 30, 2012	3,843.15
Investment Income withdrawn to June 30, 2012	0.00
Investment Income available June 30, 2012	13,490.06
PRAIRIE FARM ESTATES	
Balance in Fund July 1, 2011	16,424.96
Investment Income added to June 30, 2012	26.08
Balance in Fund June 30, 2012	16,451.04
HOLLY BERRY TRAIL ESTATES	
Balance in Fund June 30, 2011	2,748.00
Investment Income added to June 30, 2012	4.38
Withdrawn from Fund	0.00
Balance in Fund June 30, 2012	2,752.38
STABILIZATION FUND	
Balance in Fund June 30, 2011	1,719,420.24
Investment Income added to June 30, 2012	4,738.32
Withdrawn from Fund	0.00
Balance in Fund June 30, 2012	1,724,158.56

EXCLUDED DEBT SERVICE STABILIZATION FUND

Balance in Fund June 30, 2011	452,332.56
Investment Income added to June 30, 2012	784.56
Withdrawn from Fund	200,000.00
Balance in Fund June 30, 2012	253,117.12

FENGER LIBRARY FUND

Amount of Fund: \$10,000

Investment Income available July 1, 2011	4,653.87
Investment Income added to June 30, 2012	625.83
Investment Income withdrawn to June 30, 2012	0.00
Investment Income available June 30, 2012	5,279.70

BICENTENNIAL LIBRARY FUND

Amount of Fund : \$400

Investment Income available July 1, 2011	254.06
Investment Income added to June 30, 2012	27.91
Investment Income withdrawn to June 30, 2012	0.00
Investment Income available June 30, 2012	281.97

**ANNABEL WAKEFIELD LIBRARY
FUND**

Amount in Fund : \$100

Investment Income available July 1, 2011	63.52
Investment Income added to June 30, 2012	6.98
Investment Income withdrawn to June 30, 2012	0.00
Investment Income available June 30, 2012	70.50

**MARJORIE K POTE REVOCABLE
TRUST**

Balance in Fund June 30, 2011	294,432.12
Investment Income added to June 30, 2012	12,574.62
Withdrawn from Fund	0.00
Balance in Fund June 30, 2012	307,006.74

ANNABEL WAKEFIELD POOR FUND

Amount in Fund : \$1,000

Investment Income available July 1, 2011	2,531.85
Investment Income added to June 30, 2012	133.19
Investment Income withdrawn to June 30, 2012	300.00
Investment Income available June 30, 2012	2,365.04

ABIGAIL T. OTIS CHARITY FUND

Amount of Fund : \$2,000

Investment Income available July 1, 2011	21,236.42
Investment Income added to June 30, 2012	992.39
Investment Income withdrawn to June 30, 2012	0.00
Investment Income available June 30, 2012	22,228.81

TRICENTENNIAL TRUST FUND

Amount of Fund : \$100

Investment Income available July 1, 2011	310.48
Investment Income added to June 30, 2012	17.54
Investment Income available June 30, 2012	328.02

JOHN CROCKER BOND MEMORIAL FUND

Amount of Fund : \$10,000

Investment Income available July 1, 2011	732.13
Investment Income added to June 30, 2012	418.83
Withdrawn for Scholarship Award	200.00
Investment Income available to June 30, 2012	950.96

ASHLEY B. & MINNIE F. JONES SCHOLARSHIP FUND

Amount of Fund: \$10,000

Investment Income available July 1, 2011	757.95
Investment Income added to June 30, 2012	453.66
Withdrawn for Scholarship Award	300.00
Investment Income available June 30, 2012	911.61

DOROTHY S. FOGG SCHOLARSHIP FUND "A"

Amount of Fund : \$25,000

Investment Income available July 1, 2011	1,426.29
Investment Income added to June 30, 2012	1,118.41
Withdrawn for Scholarship Award	500.00
Investment Income available to June 30, 2012	2,044.70

DOROTHY S. FOGG SCHOLARSHIP FUND "B"

Amount of Fund : \$25,000

Investment Income available July 1, 2011	1,409.98
Investment Income added to June 30, 2012	1,117.71
Withdrawn for Scholarship Award	500.00
Investment Income available to June 30, 2012	2,027.69

LEONARD COX EDUCATIONAL FOUNDATION

Investment Income available July 1, 2011	13,852.51
Investment Income added to June 30, 2012	571.17
Withdrawn for Scholarship Award	1,000.00
Investment Income available to June 30, 2012	13,423.68

ABIGAIL T. OTIS CEMETERY FUND

Amount of Fund : \$1000

Investment Income available July 1, 2011	72.19
Investment Income added to June 30, 2012	45.77
Investment Income withdrawn to June 30, 2012	0.00
Investment Income available June 30, 2012	117.96

ABIGAIL T. OTIS TOMB FUND

Amount of Fund : \$500

Investment Income available July 1, 2011	36.07
Investment Income added to June 30, 2012	22.89
Investment Income withdrawn to June 30, 2012	0.00
Investment Income available June 30, 2012	58.96

COFFIN CEMETERY AND CHARITY FUND

Amount of Fund : \$2,000

Investment Income available July 1, 2011	144.34
Investment Income added to June 30, 2012	91.64
Investment Income withdrawn to June 30, 2012	0.00
Investment Income available June 30, 2012	235.98

E GAUDETTE FLOWER FUND

Amount of Fund: \$1,000

Investment Income available July 1, 2011	161.96
Investment Income added to June 30, 2012	33.75
Investment Income withdrawn to June 30, 2012	18.30
Investment Income available June 30, 2012	177.41

MARY E. FARRAR - JOSEPH ESTES CEMETERY FUND

Amount of Fund : \$1,000

Investment Income available July 1, 2011	476.38
Investment Income added to June 30, 2012	40.58
Investment Income withdrawn to June 30, 2012	112.45
Investment Income available June 30, 2012	404.51

CHARLES H PIKE PERP/CARE

Amount of Fund: \$200

Investment Income available July 1, 2011	58.35
Investment Income added to June 30, 2012	11.04
Investment Income withdrawn to June 30, 2012	0.00
Investment Income available June 30, 2012	69.39

NORWELL CEMETERY PERMANENT FUND

Balance July 1, 2011	185,981.62
Receipts from Sale of Lots to June 30, 2012	7,217.16
Withdrawn from Fund	20,000.00
Investment Income added to June 30, 2012	2,729.32
Balance June 30, 2012	175,928.10

NORWELL CEMETERY PERPETUAL CARE FUND

	PRINCIPAL	INV INCOME
BALANCE JULY 1, 2011	215,186.80	72,304.96
Added to Fund	200.00	
Investment Income added to June 30, 2012		12,236.42
Withdrawals to June 30, 2012		1,894.30
BALANCE June 30, 2012	215,386.80	82,647.08
		298,033.88

RESPECTFULLY SUBMITTED,
MARY MERRITT, ASSISTANT TREASURER

TOWN COLLECTOR**OUTSTANDING BALANCES - June 30, 2011**

2011 REAL ESTATE TAX	380,967.43
2011 COMMUNITY PRESERVATION SURCHARGE	9,104.76
2010 REAL ESTATE TAX	-10,555.85
2004 SUPPLEMENTAL REAL ESTATE TAX	2,866.00
2004 SUPPLEMENTAL CPA ASSESSMENT	208.19
2011 PERSONAL PROPERTY TAX	5,209.26
2010 PERSONAL PROPERTY TAX	3,849.10
2009 PERSONAL PROPERTY TAX	1,659.52
2008 PERSONAL PROPERTY TAX	254.88

2007 PERSONAL PROPERTY TAX	1,603.41
2006 PERSONAL PROPERTY TAX	5,754.38
2011 MOTOR VEHICLE EXCISE	157,601.94
2010 MOTOR VEHICLE EXCISE	19,057.03
2009 MOTOR VEHICLE EXCISE	20,173.76
2008 MOTOR VEHICLE EXCISE	6,524.23
2007 MOTOR VEHICLE EXCISE	5,255.51
2006 MOTOR VEHICLE EXCISE	5,779.62
2005 MOTOR VEHICLE EXCISE	4,344.68
2004 & PRIOR YEARS MOTOR VEHICLE EXCISE	51,919.15
2011 WATER RATES	222,125.67
2011 WATER LIENS	8,515.02
2011 FIRE PROTECTION	1,250.00
2011 CROSS CONNECTION	85.00
2011 BOAT EXCISE	543.00
2010 BOAT EXCISE	266.00
2009 BOAT EXCISE	698.00
2008 BOAT EXCISE	113.00
2007 BOAT EXCISE	115.00
2006 BOAT EXCISE	65.00
POLICE EXTRA DETAIL	14,806.85
POLICE DETAIL ADMINISTRATIVE FEES	11,603.62
TOTAL OUTSTANDING - June 30, 2011	931,763.16

COMMITMENTS RECEIVED - July 1, 2011 - June 30, 2012

2012 REAL ESTATE TAX	31,481,932.68
2012 COMMUNITY PRESERVATION SURCHARGE	788,313.04
2012 BETTERMENTS & INTEREST	5,174.83
2012 PERSONAL PROPERTY TAX	470,397.78
2012 MOTOR VEHICLE EXCISE	1,649,277.71
2011 MOTOR VEHICLE EXCISE	191,823.44
2010 MOTOR VEHICLE EXCISE	35.52
2012 WATER RATES	1,733,511.96
2012 WATER LIENS	95,187.75
2012 BACKFLOW	60.00
2012 FIRE PROTECTION	12,000.01
2012 CROSS CONNECTION	120.00
2012 BOAT EXCISE	5,529.00
POLICE EXTRA DETAIL	205,253.09
POLICE DETAIL ADMINISTRATIVE FEES	14,226.97
TOTAL COMMITMENTS	36,652,843.78

REFUNDS PAID	132,108.83	
RESCINDS	2,457.13	
PAID TO TREASURER		35,581,019.90
ABATEMENTS		251,268.01
2011 REAL ESTATE ADDED TO TAX TITLE		19,210.14
2012 REAL ESTATE ADDED AS SUBSEQUENT TAX TITLE		123,226.20
2011 COMMUNITY PRESERVATION SUR.ADDDED TO TAX TITLE		281.98
2012 COMMUNITY PRESERVATION SUR.ADDDED TO TAX TITLE		2,572.84
2011 WATER LIEN ADDED TO TAX TITLE		87,295.39
2012 WATER LIEN ADDED TO TAX TITLE		1,469.76

35,832,287.91

OUTSTANDING BALANCES - June 30, 2012

2012 REAL ESTATE TAX	535,398.40
2012 COMMUNITY PRESERVATION SURCHARGE	11,571.48
2011 COMMUNITY PRESERVATION SURCHARGE	-174.14
2010 REAL ESTATE TAX	-5,111.48
2010 COMMUNITY PRESERVATION SURCHARGE	-43.19
2012 PERSONAL PROPERTY TAX	10,743.36
2011 PERSONAL PROPERTY TAX	2,511.52
2010 PERSONAL PROPERTY TAX	3,592.95
2009 PERSONAL PROPERTY TAX	1,663.62
2008 PERSONAL PROPERTY TAX	254.88
2007 PERSONAL PROPERTY TAX	1,603.41
2006 PERSONAL PROPERTY TAX	5,754.38
2012 MOTOR VEHICLE EXCISE	69,195.94
2011 MOTOR VEHICLE EXCISE	19,929.87
2010 MOTOR VEHICLE EXCISE	8,810.73
2009 MOTOR VEHICLE EXCISE	18,436.23
2008 MOTOR VEHICLE EXCISE	5,784.75
2007 MOTOR VEHICLE EXCISE	5,082.80
2006 MOTOR VEHICLE EXCISE	5,459.62
2005 MOTOR VEHICLE EXCISE	3,753.33
2004 & PRIOR YEARS MOTOR VEHICLE EXCISE	51,252.59
2012 WATER LIENS	25,613.71
2011 WATER LIENS	87,295.39
2012 FIRE PROTECTION	725.00
2012 CROSS CONNECTION	20.55
2012 BOAT EXCISE	561.75
2011 BOAT EXCISE	389.01
2010 BOAT EXCISE	266.00
2009 BOAT EXCISE	698.00
2008 BOAT EXCISE	113.00
2007 BOAT EXCISE	115.00
2006 BOAT EXCISE	65.00
POLICE EXTRA DETAIL	17,636.51
POLICE DETAIL ADMINISTRATIVE FEES	11,524.21

TOTAL OUTSTANDING - June 30, 2012

900,494.18

37,719,172.90 37,719,172.90

COLLECTED AND PAID TO TREASURER:

INTEREST	107,765.06
COSTS, CHARGES, & FEES	36,692.48
MUNICIPAL LIEN CERTIFICATES	28,900.00
UNCLASSIFIED REVENUE	338.52
AMBULANCE REVENUE	568,842.46

RESPECTFULLY SUBMITTED,
MARY MERRITT, ASSISTANT TOWN COLLECTOR

TOWN ACCOUNTANT

To The Honorable Board of Selectmen:

Submitted herewith is the annual report for the fiscal year ended June 30, 2012 in accordance with the provisions of Chapter 41, Section 61, of the Massachusetts General Laws. This report includes the following:

*** General Fund**

Financial History – Various Data

Balance Sheet

Combined Balance Sheet – All Fund Types and Account Groups

Statement of State and Local Receipts - Budget vs. Actual

Statement of Revenues, Expenditures and Changes in Fund Equities

Summary of Appropriations and Expenditures

*** Community Preservation Act Fund**

Balance Sheet

Statement of Revenues, Expenditures and Changes in Fund Equities

*** Special Revenue Funds**

Balance Sheet

Statement of Revenues, Expenditures and Changes in Fund Equities

*** Water Special Revenue Fund**

Balance Sheet

Statement of Revenues, Expenditures & Changes in Fund Equities

Summary of Appropriations and Expenditures

*** Capital Project Funds**

Balance Sheet

Statement of Revenues, Expenditures & Changes in Fund Equities

Summary of Appropriations and Expenditures

*** Trust Funds**

Balance Sheet

Statement of Revenues, Expenditures and Changes in Fund Equities

*** Agency Fund**

Balance Sheet

*** Long Term Debt Account Group**

Balance Sheet - General Long Term Debt

Authorized and Unissued Debt

*** Other Information – Reserve Fund Transfers, Allowance for Abatements/Exemptions**

Fiscal Year 2012 was busy and productive and the first year as the Department of Finance. I would like to thank my staff, Assistant Town Accountant Nancy Dooley and Accounts Payable Administrator Bonnie Jones for their hard work, dedication and support throughout the fiscal year.

Respectively submitted,

Donna G. Mangan

Finance Director/Town Accountant

**TOWN OF NORWELL
FINANCIAL HISTORY
VARIOUS DATA**

	Free Cash		Property Taxes	Tax Liens
	(Deficit)	Tax Rate	Outstanding	Outstanding
			June 30	June 30
FY2012	1,837,612	14.24	563,396	838,312
FY2011	1,567,150	13.87	390,615	1,139,612
FY2010	1,359,573	12.75	915,378	616,485
FY2009	1,437,347	11.75	999,408	606,334
FY2008	1,513,119	11.07	835,023	573,931
FY2007	1,534,167	10.69	981,620	457,667
FY2006	1,208,040	10.93	656,922	360,626
FY2005	316,816	10.60	585,913	324,252
FY2004	1,328,924	13.18	798,096	444,614
FY2003	790,680	12.72	855,264	455,442
FY2002	1,662,674	16.16	827,122	343,497
FY2001	1,798,916	15.45	815,805	366,823
FY2000	1,587,543	14.54	419,548	415,319

	Town's	State	State	Estimated
	Bond	Aid	Assessments	Receipts
	Rating	(Cherry Sheet)	(Cherry Sheet)	Receipts
FY2012	AAA (S&P)	3,947,844	1,168,745	4,652,705
FY2011	AAA (S&P)	3,965,472	1,026,500	4,483,790
FY2010	AAA (S&P)	3,749,320	1,009,285	4,479,635
FY2009	AAA (S&P)	4,144,873	1,029,546	4,592,651
FY2008	AA+ (S&P)	3,958,280	1,117,490	4,387,053
FY2007	AA+ (S&P)	3,638,463	1,092,673	4,743,704
FY2006	AA+ (S&P)	3,227,395	888,500	4,212,419
FY2005	AA+ (S&P)	4,100,701	777,765	3,678,447
FY2004	AA+ (S&P)	4,090,737	804,742	3,591,442
FY2003	AA (S&P)	3,796,557	722,801	3,257,418
FY2002	AA (S&P)	3,852,732	634,722	3,534,269
FY2001	AA (S&P)	3,671,439	639,555	3,418,979
FY2000	A1 (Moody's)			

	Stabilization	Debt Outstanding		Debt Service
	Fund	All Funds	Debt Service	Budget %
	Balance	June 30	Budget	Total Oper. Budget
FY2012	1,977,276	20,400,610	3,094,034	13.07
FY2011	2,171,753	22,515,282	3,072,267	12.96
FY2010	2,165,141	22,349,397	3,179,060	12.10
FY2009	2,155,819	24,467,485	3,292,375	11.41
FY2008	1,723,595	26,581,031	3,383,840	10.65
FY2007	2,239,467	28,394,292	3,624,715	9.59
FY2006	1,631,043	28,147,379	4,086,951	8.19
FY2005	2,029,386	30,439,466	1,672,598	18.13
FY2004	2,473,760	20,870,000	3,264,808	9.41
FY2003	2,940,120	22,560,000	1,898,726	14.84
FY2002	1,700,732	4,810,000	2,785,833	9.93
FY2001	1,659,976	3,425,000	2,164,187	11.72
FY2000	803,779	4,170,000	1,583,021	14.76

TOWN OF NORWELL
BALANCE SHEET
June 30, 2012

GENERAL FUND

ASSETS

Cash		\$9,117,231.21
Receivables:		
Real Estate Taxes:		
Levy of 2012	535,398.40	
Levy of 2004	<u>1,873.04</u>	
	537,271.44	
Personal Property Taxes:		
Levy of 2012	10,743.36	
Levy of 2011	2,511.52	
Levy of 2010	3,592.95	
Levy of 2009	1,663.62	
Levy of 2008	254.88	
Levy of 2007	1,603.41	
Levy of 2006	<u>5,754.38</u>	
	26,124.12	
Total Property Taxes		563,395.56
Deferred Real Estate Taxes		36,535.08
Tax Liens		838,311.60
Tax Foreclosures		341,062.41
Motor Vehicle Excise:		
Levy of 2012	69,195.94	
Levy of 2011	19,929.87	
Levy of 2010	8,810.73	
Levy of 2009	18,436.23	
Levy of 2008	5,784.75	
Levy of 2007	5,082.80	
Levy of 2006	5,459.62	
Levy of 2005	3,753.33	
Levy of 2004 and Prior	<u>51,295.09</u>	
Total Motor Vehicle Excise		187,748.36
Boat Excise:		
Levy of 2011 and Prior	<u>2,207.76</u>	
Total Boat Excise		2,207.76
Due from Commonwealth		33,884.00
Departmental:		
Veterans		19,956.91
Ambulance		<u>182,409.70</u>
Allowance for Abatements & Exemptions:		
Levy of 2012	(544,493.21)	
Levy of 2011	(343,036.72)	
Levy of 2010	(396,396.77)	
Levy of 2009	(97,328.89)	
Levy of 2008	(4,254.88)	
Levy of 2007	(5,780.70)	
Levy of 2006	(9,754.38)	
Levy of 2005	<u>(4,000.00)</u>	
Total Allowance for Abatements & Exemptions		(1,405,045.55)
		<u>\$9,917,697.04</u>

**TOWN OF NORWELL
BALANCE SHEET
June 30, 2012**

GENERAL FUND

LIABILITIES AND FUND EQUITY

Liabilities:

Warrants Payable	\$1,482,496.37
Accrued Payroll/Withholdings	140,005.73
Prepaid Property Tax	24,554.31

Deferred Revenue:

Property Taxes	(1,075,665.99)
Deferred Real Estate Taxes	36,535.08
Tax Liens	838,311.60
Tax Foreclosures	341,062.41
Taxes in Litigation	0.00
Motor Vehicle Excise	187,748.36
Boat Excise	2,207.76
Departmental - Veteran's Benefits, Ambulance	<u>202,366.61</u>

Total Deferred Revenue	<u>532,565.83</u>
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Total Liabilities	2,179,622.24
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Fund Equity:

Reserved for Encumbrances	290,712.89
Reserved for Continuing Appropriations	1,071,792.49
Reserved for Expenditure	1,538,329.00
Reserved for Reduction of Future Excluded Debt	1,347,277.75
Unreserved Fund Balance	<u>3,489,962.67</u>

Total Fund Equity	<u>7,738,074.80</u>
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TOTAL LIABILITIES AND FUND EQUITY	<u>\$9,917,697.04</u>
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TOWN OF NORWELL, MASSACHUSETTS
COMBINED BALANCE SHEET - ALL FUND TYPES AND ACCOUNT GROUPS
Year Ended June 30, 2012

Page 1 of 3

	Governmental Fund Types			Proprietary Fund Type	Fiduciary Fund Type	Account Group	Total (Memorandum Only)
	General	Special Revenue	Capital Projects			General Long-Term Debt	
ASSETS							
Cash and investments	9,117,231.21	11,020,584.60	439,642.89		5,201,499.88		25,778,958.58
MWPAT Receivable		54,193.00					54,193.00
Taxes Receivable:							
Personal property	26,124.12						26,124.12
Real estate	537,271.44						537,271.44
CPA surcharges		12,713.24					12,713.24
Tax liens	838,311.60						838,311.60
Tax deferrals	36,535.08						36,535.08
Taxes in Litigation	0.00						0.00
Tax foreclosures	341,062.41						341,062.41
Provision for abatements/exemptions	(1,405,045.55)						(1,405,045.55)
Other Receivables:							
Motor vehicle excise	187,748.36						187,748.36
Boat excise	2,207.76						2,207.76
Intergovernmental - State & Federal	33,884.00	37,367.00					71,251.00
Water user charges & liens		153,708.69					153,708.69
Special assessments		43,561.55					43,561.55
Departmental	202,366.61				17,636.51		220,003.12
Amounts to be provided						20,400,610.40	20,400,610.40
Total Assets	9,917,697.04	11,322,128.08	439,642.89	0.00	5,219,136.39	20,400,610.40	47,299,214.80

TOWN OF NORWELL, MASSACHUSETTS
COMBINED BALANCE SHEET - ALL FUND TYPES AND ACCOUNT GROUPS
Year Ended June 30, 2012

Page 2 of 3

	Governmental Fund Types			Proprietary	Fiduciary	Account	Total
	<u>General</u>	<u>Special Revenue</u>	<u>Capital Projects</u>	Fund Type	Fund Type	Group	
				<u>Enterprise</u>	<u>Trust and Agency</u>	<u>General</u> <u>Long-Term</u> <u>Debt</u>	<u>(Memorandum Only)</u>
LIABILITIES AND FUND EQUITY (DEFICIT)							
Liabilities:							
Warrants payable	1,482,496.37	254,290.91	34,602.41		50,398.46		1,821,788.15
Accrued payrolls							
Amounts withheld from employees	140,005.73						140,005.73
Prepaid property tax	24,554.31	803.05					25,357.36
Guarantee deposits							0.00
Other liabilities		146,191.43			522,945.81		669,137.24
Deferred revenue	532,565.83	209,983.48			17,636.51		760,185.82
Compensated absences							
Deferred compensation liability							
Due to commonwealth							0.00
Due to other funds							
Anticipation notes payable							
Self insured claims/judgements							
Lease payable							
Long-term notes payable		71,813.00				20,400,610.40	71,813.00
General obligation bonds							20,400,610.40
Total Liabilities	2,179,622.24	683,081.87	34,602.41	0.00	590,980.78	20,400,610.40	23,888,897.70

TOWN OF NORWELL, MASSACHUSETTS
COMBINED BALANCE SHEET - ALL FUND TYPES AND ACCOUNT GROUPS
Year Ended June 30, 2012

Page 3 of 3

	Governmental Fund Types			Proprietary	Fiduciary	Account	Total
	General	Special Revenue	Capital Projects	Fund Type	Fund Type	Group	
				Enterprise	Trust and Agency	General Long-Term Debt	(Memorandum Only)
Fund Equity (Deficit):							
Net assets unrestricted							
Contributed capital							
Reserve for:							
Encumbrances	290,712.89	447.91					291,160.80
Continued appropriations	1,071,792.49	1,101,279.68	405,040.48				2,578,112.65
Expenditures	1,538,329.00	522,285.00					2,060,614.00
Nonexpendable trust principal							
Open Space		101,849.23					101,849.23
Historic Resources		316,850.45					316,850.45
Community Housing		15,000.00					15,000.00
Special Revenue		1,354,645.66					1,354,645.66
CPA		5,376,505.59					5,376,505.59
School Lunch		206,657.14					206,657.14
Federal and State Grants		789,405.68					789,405.68
Trust Funds					4,628,155.61		4,628,155.61
Revenue deficits							
Reduction future excluded debt	1,347,277.75						1,347,277.75
Appropriation deficits							
Unprovided abatements/exempt							
Undesignated		854,119.87					
	7,738,074.80	10,639,046.21	405,040.48	0.00	4,628,155.61	0.00	23,410,317.10
Total Fund Equity							
	9,917,697.04	11,322,128.08	439,642.89	0.00	5,219,136.39	20,400,610.40	47,299,214.80
Total Liabilities and Fund Equity	0.00	0.00	0.00	0.00	0.00	0.00	0.00

STATE AND LOCAL RECEIPTS - BUDGET VS. ACTUAL FY12

6/30/2012

	<u>Fiscal 2011 Budget</u>	<u>Fiscal 2011 Actual 06/30/11</u>	<u>Fiscal 2012 Budget</u>	<u>Fiscal 2012 Actual 6/30/12</u>	<u>Savings (Deficiency) to Budget</u>	<u>%</u>
LOCAL RECEIPTS:						
Motor vehicle excise	\$1,480,000.00	\$1,628,254.28	\$1,450,000.00	\$1,855,665.68	\$405,665.68	127.98%
Other excise	2,000.00	2,069.04	2,000.00	2,168.16	\$168.16	108.41%
Penalties and interest on taxes/excises	143,000.00	170,170.93	154,000.00	259,980.95	\$105,980.95	168.82%
Payments in lieu of taxes						
Charges for Services - Water	1,470,790.00	1,685,434.80	1,559,146.00	1,673,140.17	\$113,994.17	107.31%
Other Charges for Services - Ambulance	471,000.00	568,842.46	512,000.00	701,924.27	\$189,924.27	137.09%
Fees	143,000.00	168,455.05	152,000.00	170,396.41	\$18,396.41	112.10%
Rentals	255,000.00	271,872.90	270,000.00	290,236.21	\$20,236.21	107.49%
Departmental revenue - Libraries						
Departmental revenue - Cemeteries	15,000.00	21,990.25	20,000.00	25,735.00	\$5,735.00	128.68%
Departmental revenue - Recreation						
Other departmental revenue	10,000.00	6,531.70	7,000.00	13,961.87	\$6,961.87	199.46%
Licenses and permits	284,000.00	316,685.11	286,000.00	497,119.50	\$211,119.50	173.82%
Special assessments						
Fines and forfeits	110,000.00	113,036.06	110,000.00	90,206.57	(\$19,793.43)	82.01%
Investment income	100,000.00	82,817.52	65,000.00	62,643.98	(\$2,356.02)	96.38%
Miscellaneous recurring -						
Miscellaneous non-recurring -	127,717.00	127,717.00	65,559.00	65,559.00	\$0.00	100.00%
TOTAL LOCAL	\$4,611,507.00	\$5,163,877.10	\$4,652,705.00	\$5,708,737.77	\$1,056,032.77	122.70%
TOTAL LOCAL NET OF WATER	\$3,140,717.00	\$3,478,442.30	\$3,093,559.00	\$4,035,597.60	\$942,038.60	130.45%
STATE RECEIPTS:						
School aid CH 70	\$2,992,336.00	\$2,992,336.00	\$3,008,400.00	\$3,008,400.00	\$0.00	100.00%
School transportation						
Tuition State Wards						
Charter Tuition Assessment Reimb	2,126.00	2,207.00	29,616.00	17,133.00	(\$12,483.00)	57.85%
Lottery, beano etc						
General Fund Supplemental - Lottery						
Additional assistance						
Unrestricted General Govt. Aid	906,717.00	906,717.00	841,158.00	841,158.00	\$0.00	100.00%
Police Career Incentive	6,216.00	6,573.81	0.00	0.00	\$0.00	#DIV/0!
Veterans benefits	3,297.00	5,007.00	9,637.00	9,802.00	\$165.00	101.71%
Exemptions-vets, blind, surviving spouse,	33,123.00	35,039.00	35,001.00	29,416.00	(\$5,585.00)	84.04%
Exemptions-elderly	0.00	0.00	0.00	0.00	\$0.00	#DIV/0!
State owned land	2,062.00	2,062.00	2,135.00	2,135.00	\$0.00	100.00%
Charter School Capital Facility						
One Time AID						
TOTAL STATE	\$3,945,877.00	\$3,949,941.81	\$3,925,947.00	\$3,908,044.00	(\$17,903.00)	99.54%
MSBA reimbursement	\$656,581.00	\$656,581.00	\$656,581.00	\$656,581.00	\$0.00	100.00%
TOTAL LOCAL AND STATE	\$7,086,594.00	\$7,428,384.11	\$7,019,506.00	\$7,943,641.60	\$924,135.60	113.17%
(NET OF WATER AND MSBA)						

**TOWN OF NORWELL
GENERAL FUND
REVENUES, EXPENDITURES AND CHANGES IN FUND EQUITY
Year Ended June 30, 2012**

Revenues:	
Property Taxes	31,651,268.06
Motor Vehicle Excise	1,855,665.68
Boat Excise	2,168.16
Other Taxes	0.00
Tax Liens	329,527.55
Licenses and permits	497,119.50
Penalties and Interest on taxes/excises	259,980.95
Investment Income	62,643.98
Fees	170,396.41
Rentals	290,236.21
Non-recurring revenue	15,623.94
Fines and Forfeits	90,206.57
Departmental - Ambulance	701,924.27
Departmental - Cemetery	25,735.00
Other Departmental Revenue	13,961.87
Intergovernmental - State Aid	4,775,607.48
Intergovernmental - State Other	613.00
Intergovernmental - Federal Other	0.00
Medicaid Reimbursement	<u>41,520.89</u>
Total Revenues	40,784,199.52
Expenditures:	
General Government	1,510,129.76
Public Safety	4,716,675.95
Education	19,992,453.82
Public Works	1,696,132.50
Human Services	1,033,925.30
Culture and Recreation	613,375.98
Debt Service	3,094,030.81
Unclassified	6,931,278.16
State and County Assessments	<u>1,153,843.06</u>
Total Expenditures	40,741,845.34
Revenue over (under) expenditures	42,354.18
Other Financing Sources (Uses):	
Transfers in from Special Revenue Funds	568,187.00
Transfers out to Special Revenue Funds	0.00
Transfers out to Trust and Agency Funds	(145,423.48)
Transfer to Trust Funds	20,000.00
Transfer in from Capital Project Funds	<u>0.00</u>
Total Other Financing Sources (Uses)	442,763.52
Revenues and other financing sources over (under) expenditures and other financing uses	485,117.70
Fund Equity Beginning of Year	<u>7,252,957.10</u>
Fund Equity End of Year	<u>\$7,738,074.80</u>

TOWN OF NORWELL
GENERAL FUND
APPROPRIATIONS AND EXPENDITURES
Year Ended June 30, 2012

Account Description	Balance 7/1/2011	Appropriation	Expenditures	Reserve Fund Transfers	Encumbrance	Supp AP & Transfers In (Out)	Closed to Revenue	Balance 6/30/2012
113-TOWN MEETING/ ELECTION								
Salaries		6,500.00	10,997.13	4,500.00			2.87	-
General Expenses		10,000.00	15,901.75	5,950.00			48.25	-
	-	16,500.00	26,898.88	10,450.00	-	-	51.12	-
122-SELECTMEN								
Bd Members Salaries		-	-				-	-
Town Administrator Salary		121,080.00	127,500.00			6,420.00	-	-
Clerical Salaries		65,941.00	66,889.77			948.77	(0.00)	-
Judgements							-	-
Care Veterans Graves		16,350.00	15,045.45				1,304.55	-
Art ATM 5/15/00		1,200.00	438.00				762.00	-
Gaffield Park	1,444.78		1,444.78				-	-
Art 5 STM 5/09							-	-
Bound Brook Pond Dam Study	4,000.00						-	4,000.00
Art 30 ATM 5/08							-	19,204.97
Energy Feasibility Study	19,204.97						-	-
Art 46 ATM 5/11							-	-
South Shore Women's Resource Center		4,000.00	4,000.00				-	-
Art 13 ATM 5/11							-	-
Integrated Software		20,000.00					-	20,000.00
Art 15 ATM 5/11							-	-
Gaffield Park Maintenance		5,000.00	1,502.82				-	3,497.18
Art 5 STM 11/11							-	-
Town-wide Technology Study		15,000.00	15,000.00				-	-
	24,649.75	248,571.00	231,820.82	-	-	7,368.77	2,066.55	46,702.15
131-ADVISORY BOARD								
Clerical Salaries							-	-
General Expenses		500.00	496.09				3.91	-
	-	500.00	496.09	-	-	-	3.91	-
132-RESERVE FUND								
Reserve Fund		200,000.00		(190,801.30)			9,198.70	-
	-	200,000.00	-	(190,801.30)	-	-	9,198.70	-
135-TOWN ACCOUNTANT								
Salaries		66,537.00	64,310.08				2,226.92	-
Finance Director/Town Accountant Salary		83,704.00	86,000.00			2,296.00	-	-
General Expenses		36,343.00	36,514.96	2,492.00	65.99		2,254.05	-
General Expenses - Prior Year	94.74		94.74				-	-
Art 6 ATM 5/06							-	-
Financial Mgmt. Accounting Software	43,295.00		620.00				-	42,675.00
Art 5 ATM 5/08							-	-
Increase for Non-Union Employees							-	-

TOWN OF NORWELL
GENERAL FUND
APPROPRIATIONS AND EXPENDITURES
Year Ended June 30, 2012

Account Description	Balance 7/1/2011	Appropriation	Expenditures	Reserve Fund Transfers	Encumbrance	Supp AP & Transfers In (Out)	Closed to Revenue	Balance 6/30/2012
Art 1 STM 5/08								
Increase for Union Employees								
Art 4.5 ATM 5/07								
Increase for Non-Union Employees								
Art 1 STM 5/09								
Increase for Union Employees								
Art 4.5 ATM 5/11								
Increase for Union Employees		14,000.00				(3,994.00)		10,006.00
Increase for Non-Union Employees		14,000.00				(10,436.77)		3,563.23
Art 3 STM 11/11								
Increase for Union Employees		77,500.00				(76,899.68)	600.32	0.00
	43,389.74	292,084.00	187,539.78	2,492.00	65.99	(89,034.45)	5,081.29	56,244.23
141-ASSESSORS								
Board Member Salaries								
Clerical Salaries		43,511.00	43,757.75			497.00	250.25	
Assistant Assessor Salary		64,929.00	66,214.25			1,286.00	0.75	
General Expenses		10,625.00	10,607.99		17.01			0.00
General Expenses Prior Year								
Revaluation Expenses		10,500.00	6,340.00		5.24		4,154.76	
Art 21 ATM 5/08								
Cyclical Inspection Program	24,940.00		10,090.00					14,850.00
Art 18 ATM 5/10/10								
Triennial Reval	30,927.92		19,426.33					11,501.59
	55,867.92	129,565.00	156,436.32	-	22.25	1,783.00	4,405.76	26,351.59
145-TREASURER/COLLECTOR								
Treasurer/Collector Salary		79,975.00	83,500.00					
Clerical Salaries		139,596.00	140,964.39			3,575.00		
General Expenses		66,963.00	55,850.68			2,701.00	1,332.61	
Tax Title Expenses		8,000.00	1,033.38		6,966.62		11,112.32	
Bonding Costs		25,000.00	1,500.00				23,500.00	
Tax Title Expenses - prior yr	3,881.16		3,881.16					
	3,881.16	319,484.00	286,729.61	-	6,966.62	6,276.00	35,944.93	-
151-LEGAL SERVICES								
Legal Expenses		100,000.00	77,216.54	38,069.41	38,069.00		22,783.87	
Legal Expenses - prior year								
	-	100,000.00	77,216.54	38,069.41	38,069.00	-	22,783.87	-
152-PERSONNEL BOARD								
General Expenses		500.00					500.00	
ART 26 ATM 5/14/07								
Personnel Study	6,550.00							6,550.00
	6,550.00	500.00	-	-	-	-	500.00	6,550.00

TOWN OF NORWELL
GENERAL FUND
APPROPRIATIONS AND EXPENDITURES
Year Ended June 30, 2012

Account Description	Balance 7/1/2011	Appropriation	Expenditures	Reserve Fund Transfers	Encumbrance	Supp AP & Transfers In (Out)	Closed to Revenue	Balance 6/30/2012
155-INFORMATION TECHNOLOGY								
General Expenses		110,000.00	93,396.56		10,834.68		5,768.76	-
General Expenses - prior year	-	110,000.00	93,396.56	-	10,834.68	-	5,768.76	-
161-TOWN CLERK								
Town Clerk Salary		65,844.00	65,844.00					-
Clerical Salaries		49,164.00	50,137.09			974.00	0.91	-
General Expenses		5,375.00	4,560.87				814.13	-
General Expenses - prior year	-	120,383.00	120,541.96	-	-	974.00	815.04	-
163-BOARD OF REGISTRARS								
Clerk of Board Salary		450.00	450.00					-
General Expenses		4,700.00	4,338.76				361.24	-
	-	5,150.00	4,788.76	-	-	-	361.24	-
171-CONSERVATION								
Conservation Agent Salary		56,755.00	43,275.04				13,479.96	-
Clerical Salaries		18,701.00	19,056.62			372.00	16.38	-
General Expenses		7,800.00	12,942.97	5,279.00	136.00		0.03	-
	-	83,256.00	75,274.63	5,279.00	136.00	372.00	13,496.37	-
175-PLANNING BOARD								
Planning Administrator Salary		58,741.00	60,045.12			1,305.00	0.88	-
Clerical Salaries		18,701.00	19,056.63			372.00	16.37	-
General Expenses		4,590.00	3,614.38				975.62	-
General Expenses - prior year	988.98		988.98					-
	988.98	82,032.00	83,705.11	-	-	1,677.00	992.87	-
176-BOARD OF APPEALS								
General Expenses		1,810.00	1,449.83				360.17	-
General Expenses - prior year	155.48		155.48					-
	155.48	1,810.00	1,605.31	-	-	-	360.17	-
177-DESIGN REVIEW BOARD								
Clerical Salaries		642.00					642.00	-
General Expenses		245.00					245.00	-
	-	887.00	-	-	-	-	887.00	-
190-COMMISSION ON DISABILITIES								
General Expenses		3,000.00	2,181.94				818.06	-
	-	3,000.00	2,181.94	-	-	-	818.06	-
191-CUSHING MEMORIAL								
Salaries		28,350.00	22,624.41				5,725.59	-
General Expenses		31,063.00	26,112.61				4,950.39	-

TOWN OF NORWELL
GENERAL FUND
APPROPRIATIONS AND EXPENDITURES
Year Ended June 30, 2012

Account Description	Balance 7/1/2011	Appropriation	Expenditures	Reserve Fund Transfers	Encumbrance	Supp AP & Transfers In (Out)	Closed to Revenue	Balance 6/30/2012
	-	59,413.00	48,737.02	-	-	-	10,675.98	-
192-TOWN HALL								
Custodian Salaries		33,502.00	31,275.16			769.00	2,995.84	-
General Expenses		86,050.00	69,385.47				16,664.53	-
General Expenses Prior Year	2,150.00		2,150.00				-	-
Art 3 ATM 5/9/11								-
Emergency Generator		20,000.00						20,000.00
	2,150.00	139,552.00	102,810.63	-	-	769.00	19,660.37	20,000.00
193-PUBLIC BLDG MAINT COMMITTEE								
General Expenses		1,000.00	449.80				550.20	-
Art 24 ATM 5/14/07								-
Space Needs Study								-
	-	1,000.00	449.80	-	-	-	550.20	-
195-TOWN REPORTS								
Town Reports		7,500.00	7,500.00				-	-
	-	7,500.00	7,500.00	-	-	-	-	-
199-BEAUTIFICATION								
Beautification		2,000.00	2,000.00				-	-
	-	2,000.00	2,000.00	-	-	-	-	-
General Government	137,633.03	1,923,187.00	1,510,129.76	(134,510.89)	56,094.54	(69,814.68)	134,422.19	155,847.97
210-POLICE DEPARTMENT								
Police Chief Salary		106,100.00	106,100.00				-	-
Deputy Police Chief Salary		85,490.00	88,490.00			3,000.00	-	-
Police Officers Salaries		1,616,834.00	1,654,798.91			39,000.00	1,035.09	-
Other Salaries		56,307.00	53,964.64			744.00	3,086.36	-
Clerical Salaries		37,267.00	39,504.22			2,238.00	0.78	-
General Expenses		161,100.00	160,719.37				380.63	-
Cruisers		82,000.00	81,730.32				269.68	-
Art 3 ATM 5/9/12								-
Cell Monitoring System		7,326.00	7,326.00					-
	-	2,152,424.00	2,192,633.46	-	-	44,982.00	4,772.54	-
220-FIRE DEPARTMENT								
Fire Chief Salary		94,250.00	96,100.00			1,850.00	-	-
Permanent Firefighters Salaries		1,568,767.00	1,598,035.74	29,268.74			-	0.00
Clerical Salaries		35,569.00	36,209.14			641.00	0.86	-
General Expenses		124,773.00	117,211.01				7,561.99	-
General Expenses Prior Year	51.07		51.07				-	-
Call Fire Salaries		14,668.00	6,973.06				7,694.94	-
Call Fire Expenses		15,700.00	11,880.36				3,819.64	-
	51.07	1,853,727.00	1,866,460.38	29,268.74	-	2,491.00	19,077.43	0.00

TOWN OF NORWELL
GENERAL FUND
APPROPRIATIONS AND EXPENDITURES
Year Ended June 30, 2012

Account Description	Balance 7/1/2011	Appropriation	Expenditures	Reserve Fund Transfers	Encumbrance	Supp AP & Transfers In (Out)	Closed to Revenue	Balance 6/30/2012
231-AMBULANCE SERVICE								
Ambulance Expenses		48,233.00	48,226.14				6.86	-
Unmanned Ambulance Expense		1,500.00	1,500.00				-	-
General Expenses Prior Year	325.00		325.00				-	-
Art 3 ATM 5/10/10								
Ambulance	325.00	49,733.00	50,051.14	-	-	-	6.86	-
232-EMERGENCY MANAGEMENT								
Emergency Mgmt Salaries		1,000.00	669.44				330.56	-
Emergency Mgmt Expenses		1,000.00	759.83				240.17	-
	-	2,000.00	1,429.27	-	-	-	570.73	-
233-REGIONAL DISPATCH SERVICES								
Regional Dispatch Services Assessment	-	200,000.00	178,366.83	-	-	-	21,633.17	-
		200,000.00	178,366.83				21,633.17	-
290-EMERGENCY COMMUNICATIONS								
Emergency Comm Salaries		161,313.00	209,295.50	21,000.00	7,345.22	37,873.00	3,545.28	-
Emergency Comm Expenses		23,996.00	17,039.21				6,956.79	-
Emergency Comm Expenses Prior Year							-	-
Art ATM 5/9/04								
Emerg Comm Phone System Upgrade	12,001.65						-	12,001.65
	12,001.65	185,309.00	226,334.71	21,000.00	7,345.22	37,873.00	10,502.07	12,001.65
241-BUILDING DEPARTMENT								
Clerical Salaries		40,618.00	41,348.81			731.00	0.19	-
Building/Zoning/ADA Inspector Salaries		62,412.00	67,491.68	172.00		4,907.68	0.00	-
Inspector Salaries		40,500.00	58,427.54	17,927.54			-	-
General Expenses		10,600.00	11,252.29	652.29			-	(0.00)
General Expenses Prior Year	153.00		153.00				-	-
	153.00	154,130.00	178,673.32	18,751.83	-	5,638.68	0.19	(0.00)
244-SEALER WGT/STRENGTH MEASURES								
Sealer Salary		6,139.00	6,261.44			123.00	0.56	-
Sealer Expenses		1,515.00	1,094.35				420.65	-
	-	7,654.00	7,355.79	-	-	123.00	421.21	-
292-ANIMAL CONTROL								
Animal Control Salary		7,500.00	7,689.12	189.12			-	0.00
General Expenses		1,000.00	765.05				234.95	-
	-	8,500.00	8,454.17	189.12	-	-	234.95	0.00
295-HARBORMASTER								
Harbormaster Salary	-	5,000.00	5,202.00		-	202.00	-	-
General Expenses		2,000.00	1,714.88				285.12	-
	-	7,000.00	6,916.88	-	-	202.00	285.12	-
Public Safety	12,530.72	4,620,477.00	4,716,675.95	69,209.69	7,345.22	91,309.68	57,504.27	12,001.65

TOWN OF NORWELL
GENERAL FUND
APPROPRIATIONS AND EXPENDITURES
Year Ended June 30, 2012

Account Description	Balance 7/1/2011	Appropriation	Expenditures	Reserve Fund Transfers	Encumbrance	Supp AP & Transfers In (Out)	Closed to Revenue	Balance 6/30/2012
301-SCHOOL DEPARTMENT		19,845,749.00	19,777,775.99		67,447.53		525.48	
School Dept - prior year	27,158.71		27,158.71					
Art 3 ATM 5/08								
Tennis Court Reconstruction	4,637.23		3,781.48				855.75	
Art 7 ATM 5/10/10								
Technology Replacement	7,200.00		7,200.00					
Art 5 ATM 5/10/10								
Replace Switches	60,000.00		60,000.00					
Art 3 ATM 5/10/10								
Vinal Cafeteria Air Handler	8,981.42						8,981.42	
Art 3 ATM 5/9/11		16,000.00	10,914.00					5,086.00
Athletic Loss Prevention Eqpt								
	107,977.36	19,861,749.00	19,886,830.18	-	67,447.53	-	10,362.65	5,086.00
390-S.S. REGIONAL SCHOOLS								
S.S. Regional School Assessment		125,000.00	105,623.64				19,376.36	
	-	125,000.00	105,623.64	-	-	-	19,376.36	-
Education	107,977.36	19,986,749.00	19,992,453.82	-	67,447.53	-	29,739.01	5,086.00
420-HIGHWAY DEPARTMENT								
Surveyor Salary		46,875.00	46,875.00					
Department Salaries		264,141.00	257,823.83				6,317.17	
Clerical Salaries		43,180.00	41,778.44			731.00	2,132.56	
General Expenses		67,986.00	66,645.36		84.49		1,256.15	
General Expenses - prior year								
Hwy Signs/Markings		41,000.00	7,524.88		33,475.12			
Hwy Signs/Markings - prior year	65,219.91		65,219.91					
Snow Removal/Sanding		175,000.00	112,120.87				62,879.13	
Oper & Maint of Equipment		23,200.00	22,341.41				858.59	
Town Gasoline		115,000.00	162,603.30	50,000.00			2,396.70	
Water Services		6,000.00	5,948.89				51.11	
Art 12 ATM 5/06								
Resurfacing Town Ways	26,571.27		26,571.27					
Art 13 ATM 5/06								
Hwy DEP Compliance	12,168.74		10,719.40					1,449.34
Art 12 ATM 5/07								
Resurfacing Town Ways	200,000.00		146,761.57					53,238.43
Art 14 ATM 5/07								
Hwy DEP Compliance	4,822.92		4,822.92					
Art 16 ATM 5/08								
Road Resurfacing	200,000.00							200,000.00
Art ATM 5/04								
Hwy DEP Compliance	7,935.40							7,935.40
Art 14 ATM 5/09								

TOWN OF NORWELL
GENERAL FUND
APPROPRIATIONS AND EXPENDITURES
Year Ended June 30, 2012

Account Description	Balance 7/1/2011	Appropriation	Expenditures	Reserve Fund Transfers	Encumbrance	Supp AP & Transfers In (Out)	Closed to Revenue	Balance 6/30/2012
Road Resurfacing	200,000.00							200,000.00
Art 3 ATM 5/04								
Floor Drain Tank	42,566.59							42,566.59
Art 11 ATM 5/10/10								
Resurfacing Town Ways	200,000.00							200,000.00
Art 24 ATM 5/9/11		10,000.00	10,000.00					
Reprocess Debris								
Art 25 ATM 5/9/11		100,000.00						100,000.00
Resurfacing Town Ways								
Art 29 ATM 5/9/11		35,000.00	18,348.69					16,651.31
Catch Basin Cleaning								
Art 30 ATM 5/9/11		50,000.00	30,000.00					20,000.00
EPA Compliance								
Art 35 ATM 5/9/11		25,000.00	25,000.00					
Town Drainage								
Art 8 STM 11/21/11		66,000.00	66,000.00					
Hwy Yard DEP Compliance								
Art 3 ATM 5/9/11		41,125.00	41,115.61				9.39	(0.00)
F250 Pickup with Plow	959,284.83	1,109,507.00	1,168,221.35	50,000.00	33,559.61	731.00	75,900.80	841,841.07
421-TREE & GROUNDS								
Tree & Grounds Director Salary		46,875.00	46,875.00					
Tree & Grounds Dept Salaries		250,194.00	205,825.15				44,368.85	
Tree & Grounds General Expenses		87,878.00	80,984.47		2,158.00		4,735.53	
Tree & Grnds General Expenses - prior year								
Tree & Grounds Insect Control		1,000.00	1,000.00					
Tree & Grounds Cemetery Care		2,000.00	2,000.00					
Art 3 ATM 5/9/11								
4WD Mower and Trailer		35,000.00	34,996.97				3.03	(0.00)
	-	422,947.00	371,681.59	-	2,158.00	-	49,107.41	(0.00)
424-STREET LIGHTING								
Street Lighting Expenses		71,000.00	85,871.35	15,301.20			429.85	0.00
	-	71,000.00	85,871.35	15,301.20	-	-	429.85	0.00
439-RECYCLING								
Recycling Expenses		17,000.00	12,825.31				4,174.69	
Art 27 FY09								
Brush Pile Maintenance	13,653.09		8,000.00					5,653.09
	13,653.09	17,000.00	20,825.31	-	-	-	4,174.69	5,653.09
491-TOWN CEMETERY								
Cemetery Chair Salary		4,800.00	4,800.00					
General Expenses		2,000.00	1,987.06				12.94	
Art 34 ATM 5/14/07								
Stetson Meadows Cemetery								

TOWN OF NORWELL
GENERAL FUND
APPROPRIATIONS AND EXPENDITURES
Year Ended June 30, 2012

Account Description	Balance 7/1/2011	Appropriation	Expenditures	Reserve Fund Transfers	Encumbrance	Supp AP & Transfers In (Out)	Closed to Revenue	Balance 6/30/2012
Art 7 FY10								
Stetson Meadows Cemetary	74,108.55		42,745.84					31,362.71
Art 12 STM 11/21/11								
Stetson Meadows Cemetary Design Phase 1	20,000.00							20,000.00
	74,108.55	25,800.00	49,532.90	-	-	-	12.94	51,362.71
Public Works	1,047,046.47	1,647,254.00	1,696,132.50	65,301.20	35,717.61	731.00	129,625.69	898,856.87
512-BOARD OF HEALTH								
Board Member Salaries								
Health Agent Salary		69,913.00	71,302.10			1,390.00	0.90	
Clinical Salaries		40,618.00	41,448.81			831.00	0.19	
Hazardous Waste Disposal		7,500.00	688.00				6,812.00	
General Expenses		49,600.00	34,144.65				15,455.35	
Solid Waste Disposal		626,300.00	608,062.13				18,237.87	
	-	793,931.00	755,645.69	-	-	2,221.00	40,506.31	-
541-COUNCIL ON AGING								
Salaries		184,745.00	188,561.83			7,362.00	3,545.17	
General Expenses		21,500.00	17,178.94				4,321.06	
Prior Year Expenses								
Art 34 ATM 5/9/11								
Senior Tax Program		38,000.00	38,000.00					
	-	244,245.00	243,740.77	-	-	7,362.00	7,866.23	-
543-VETERANS' SERVICES								
Veteran's Agent Salary		4,162.00	4,147.40			83.00	97.60	
Veteran's Services Officer Salary		3,909.00	1,993.40			78.00	1,993.60	
General Expenses		1,000.00	624.73				375.27	
Veterans' Benefits		10,000.00	26,573.16			20,000.00	3,426.84	
Memorial Day Expenses		1,400.00	1,200.15				199.85	
	-	20,471.00	34,538.84	-	-	20,161.00	6,093.16	-
Health and Human Services	-	1,058,647.00	1,033,925.30	-	-	29,744.00	54,465.70	-
610-LIBRARY								
Library Director Salary		82,312.00	83,951.66			1,640.00	0.34	
Library Salaries		275,411.00	270,571.91				4,839.09	
Old Colony Network		30,000.00	29,860.00				140.00	
Library Expenses		141,750.00	140,854.53		711.78		183.69	
Prior Year Expenses								
Art 3 ATM 5/9/11								
Parking Lot Lighting		9,595.00	8,740.00				855.00	

TOWN OF NORWELL
GENERAL FUND
APPROPRIATIONS AND EXPENDITURES
Year Ended June 30, 2012

Account Description	Balance 7/1/2011	Appropriation	Expenditures	Reserve Fund Transfers	Encumbrance	Supp AP & Transfers In (Out)	Closed to Revenue	Balance 6/30/2012
Art 3 ATM 5/9/11								
Library Carpeting	-	7,000.00	7,000.00	-				-
		546,068.00	540,978.10	-	711.78	1,640.00	6,018.12	-
630-RECREATION COMMISSION								
Rec Supt Salary		70,113.00	71,503.00			1,390.00		
Salaries		-	-					
Expenses		-	-					
	-	70,113.00	71,503.00	-	-	1,390.00	-	-
691-HISTORICAL COMMISSION								
General Expenses		4,000.00	894.88				3,105.12	
	-	4,000.00	894.88	-	-	-	3,105.12	-
Culture and Recreation	-	620,181.00	613,375.98	-	711.78	3,030.00	9,123.24	-
710-DEBT PRINCIPAL								
Principal Town		438,094.00	438,093.30				0.70	
Principal Water		260,000.00	260,000.00				-	
Principal Debt Exclusion		1,410,000.00	1,410,000.00				-	
	-	2,108,094.00	2,108,093.30	-	-	-	0.70	-
751-DEBT LONG TERM INTEREST								
Long Term Interest Town		106,863.00	106,862.51				0.49	
Long Term Interest Water		53,932.00	53,931.25				0.75	
Long Term Interest Debt Exclusion		825,145.00	825,143.75				1.25	
	-	985,940.00	985,937.51	-	-	-	2.49	-
752-DEBT SHORT TERM INTEREST								
Short Term Interest Town							-	
Short Term Interest Water							-	
Short Term Interest Debt Exclusion							-	
	-	-	-	-	-	-	-	-
Debt Service	-	3,094,034.00	3,094,030.81	-	-	-	3.19	-
911-PENSION CONTRIBUTIONS								
Plymouth County Retirement Fund		1,586,376.00	1,586,376.00				-	
	-	1,586,376.00	1,586,376.00	-	-	-	-	-
912-WORKERS COMPENSATION								
919-PRE-EMPLOYMENT EXPENSES		31,284.00	28,987.00				2,297.00	
945-TOWN INSURANCE		11,000.00	3,070.00				7,930.00	
Liability Insurance		341,341.00	323,325.00				18,016.00	
Town Bonds		3,300.00	3,074.00				226.00	
Insurance Advisory Comm Expenses		200.00	-				200.00	

TOWN OF NORWELL
GENERAL FUND
APPROPRIATIONS AND EXPENDITURES
Year Ended June 30, 2012

Account Description	Balance 7/1/2011	Appropriation	Reserve Fund		Supp AP &		Closed to Revenue	Balance 6/30/2012
			Expenditures	Transfers	Transfers In (Out)	Encumbrance		
	-	387,125.00	358,456.00	-	-	-	28,669.00	-
913-UNEMPLOYMENT COMPENSATION								
Unemployment Compensation		75,000.00	9,249.07				65,750.93	-
Unemployment Prior Year	-	75,000.00	9,249.07	-	-	-	65,750.93	-
914-HEALTH INSURANCE								
Health Insurance Prior Year	43,682.30	4,630,311.00	4,644,320.07		140,000.00	87,762.75		38,228.18
915-LIFE INSURANCE		20,000.00	8,048.84			35,633.46		0.00
916-MEDICARE		266,600.00	16,488.30					3,511.70
	43,682.30	4,916,911.00	308,339.88	-	140,000.00	123,396.21	-	(41,739.88)
			4,977,197.09					(0.00)
Employee Benefits/Unclassified								
	43,682.30	6,965,412.00	6,931,278.16	-	140,000.00	123,396.21	94,419.93	(0.00)
TOTALS	1,348,869.88	39,915,941.00	39,588,002.28	0.00	195,000.00	290,712.89	509,303.22	1,071,792.49

**TOWN OF NORWELL
BALANCE SHEET
June 30, 2012**

COMMUNITY PRESERVATION ACT FUND

ASSETS

Cash			\$7,047,207.21
Receivables:			
Community Preservation Surcharge:			
Levy of 2012	11,571.48		
Levy of 2011	(59.39)		
Levy of 2004	<u>1,201.15</u>		
			<u>12,713.24</u>
			<u>\$7,059,920.45</u>

LIABILITIES AND FUND EQUITY

Liabilities:			
Warrants Payable		179,717.55	
Deferred Revenue - Community Preservation Surcharge		12,713.24	
Prepaid Property Tax		<u>803.05</u>	
	Total Liabilities		\$193,233.84
Fund Equity:			
Reserved for Encumbrances		447.91	
Reserved for Expenditures		151,285.00	
Reserved for Continuing Appropriations		904,748.43	
Reserve for Open Space		101,849.23	
Reserve for Historic Resources		316,850.45	
Reserve for Affordable Housing		15,000.00	
Fund Balance Reserved for CPA		<u>5,376,505.59</u>	
	Total Fund Equity		<u>6,866,686.61</u>
TOTAL LIABILITIES AND FUND EQUITY			<u>\$7,059,920.45</u>

**TOWN OF NORWELL
COMMUNITY PRESERVATION ACT FUND
REVENUES, EXPENDITURES AND CHANGES IN FUND EQUITY
Year Ended June 30, 2012**

Revenues:

Community Preservation Surcharges	\$781,347.78
Intergovernmental	\$246,566.00
Penalties & Interest	1,989.41
Interest Income on Funds	49,368.30
Miscellaneous Revenue	<u>0.00</u>
Total Revenues	1,079,271.49

Expenditures	<u>564,625.58</u>
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Revenues over (under) Expenditures	514,645.91
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Other Financing Sources (Uses)

Transfer to General Fund	0.00
Transfer to Trust Fund	(480,000.00)

Revenues and Other Financing Sources over (under) Expenditures and Other Financing Uses	34,645.91
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Fund Equity at Beginning of Year	<u>6,832,040.70</u>
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Fund Equity at End of Year	<u>\$6,866,686.61</u>
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**TOWN OF NORWELL
BALANCE SHEET
June 30, 2012**

SCHOOL LUNCH FUND

ASSETS

Cash	<u>\$209,315.78</u>
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LIABILITIES AND FUND EQUITY

Warrants Payable	2,658.64
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Total Liabilities	2,658.64
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Fund Equity:

Unreserved Fund Balance	206,657.14
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TOTAL LIABILITIES AND FUND EQUITY	<u>\$209,315.78</u>
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**TOWN OF NORWELL
BALANCE SHEET
June 30, 2012**

HIGHWAY IMPROVEMENTS FUND - CHAPTER 90

ASSETS

Cash	\$0.00
Due from Commonwealth	<u>0.00</u>
Total Assets	\$0.00

LIABILITIES AND FUND EQUITY

Warrants Payable	
Total Liabilities	0.00

Fund Equity:

Fund Balance - Main Street	0.00
Fund Balance - Brantwood	0.00
Fund Balance - Jacobs Block	0.00
Fund Balance - Prospect Street	0.00
Fund Balance - Stetson Shrine	0.00
Fund Balance - Summer Street	0.00
Fund Balance - Winter Street	0.00

TOTAL LIABILITIES AND FUND EQUITY	<u>\$0.00</u>
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**TOWN OF NORWELL
BALANCE SHEET
June 30, 2012**

SPECIAL REVENUE FUNDS

ASSETS

Cash

1,517,181.17

LIABILITIES AND FUND EQUITY

Warrants Payable

16,344.08

Prepaid Recreation Program Fees

146,191.43

Fund Equity:

Selectmen:

Insurance Recovery < 20,000	-
Gifts and Donations	5,390.20
Road Race Donations	1,431.12
Cable Television	44,898.95
Cable TV PEG Access	418,338.59
Waterways Fund	28,490.51
Workers Compensation	58,247.40
Bond Premium	-

Conservation Commission:

Wetlands Protection Fund	16,419.65
Jacobs Pond Gift Fund	11,010.95

Planning Board:

PED Travel Improvements	137,955.04
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Beautification Commission:

Beautification Donations	1,898.73
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Police Department:

Gifts and Donations	5,256.78
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Fire Department:

Gifts and Donations	1,708.96
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School Department:

Gifts and Donations	-
Transportation Revolving Fund	4,373.43
Community Pre-K Revolving Fund	99,829.19
Norwell Education Foundation	5,378.07
Copeland Gifts	6,456.32
Student Parking 53E 1/2 Revolving Fund	19,357.30
Facility Revolving Fund	47,403.45
Christen Benoit/SPED	8,373.09
Vinal PTO Gifts	974.03
High School Gifts	11,920.72
Woodshop Revolving Fund	5,326.06
Lost Books Revolving Fund - HS	19,157.02
Athletics Revolving Fund	58,540.02
Middle School Gifts	9,560.99
Lost Books Revolving Fund - MS	5,116.61
Cole School Gifts	258.40
Vinal School Gifts	10.05

Recycling:

**TOWN OF NORWELL
BALANCE SHEET
June 30, 2012**

SPECIAL REVENUE FUNDS

Gifts and Donations	3,016.33	
Council on Aging:		
Gifts and Donations	19,796.10	
Library:		
Gifts and Donations	2,413.77	
Dolabany Gifts	235.10	
NPL Gifts	5,109.61	
SEMLS Net Lend	22,290.89	
Recreation Commission:		
Revolving Fund	235,226.12	
Gifts and Donations	4,836.45	
Historical Commission:		
Gifts and Donations	760.00	
Stetson Ford House 53E 1/2 Revolving Fund	27,879.66	
Total Fund Equity		<u>1,354,645.66</u>
TOTAL LIABILITIES AND FUND EQUITY		<u>\$1,517,181.17</u>

**TOWN OF NORWELL
BALANCE SHEET
June 30, 2012**

SPECIAL REVENUE FUNDS - STATE AND FEDERAL GRANTS (TOWN)

ASSETS

Cash	\$46,330.66
Due from Federal Government	0.00
Due from Commonwealth of Massachusetts	<u>15,000.00</u>
	61,330.66

LIABILITIES AND FUND EQUITY

Warrants Payable	\$739.69
Deferred Revenue - Intergovernmental	\$0.00

Fund Equity:

Selectmen:

Arts Lottery	\$4,409.17
EECBG Energy Grant	0.00

Town Meeting/Election:

Extra Polling Hours State Grant	0.00
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Police:

Drug Forfeiture	5,776.37
Governor Highway Safety	0.00
Community Policing	0.00
Drunk Driving Forfeiture	125.95
Bullet Proof Vests	0.00
SETB	0.00
Domestic Violence	0.00

Fire:

Safe Grant	722.02
Fire Safety Equipment	0.00
EMPG	0.00

Emergency Communications:

911 Training Grant	0.00
911 Support Grant	0.00

Recycling:

MTC Energy Grant	0.00
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Water:

CIP Water Grant	0.00
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Board of Health:

Title 5 Admin Grant	6,381.26
PHEP (Homeland Security)	5,674.58

Council On Aging:

Formula Grant	0.00
Map Grant	0.00

Library:

LSTA Federal Grant	0.00
State Aid	<u>37,501.62</u>

Total Fund Equity

60,590.97

TOTAL LIABILITIES AND FUND EQUITY

\$61,330.66

**TOWN OF NORWELL
BALANCE SHEET
June 30, 2012**

SPECIAL REVENUE FUNDS - STATE AND FEDERAL GRANTS (SCHOOL)

ASSETS

Cash	\$709,707.54
Due from Federal Government	0.00
Due from Commonwealth of Massachusetts	<u>22,367.00</u>
	732,074.54

LIABILITIES AND FUND EQUITY

Warrants Payable	\$3,259.83
Deferred Revenue - Intergovernmental	\$0.00

Fund Equity:

School:

Title II - Technology	0.00
Education Jobs Fund	3,792.00
Title I	10,953.20
Drug Free Schools	0.00
Academic Support	0.00
Title I ARRA	0.00
ARRA - SFSF	0.00
Sped Idea	6,303.83
Sped Early Childhood	(6,312.78)
Sped Program Improvement	4,040.01
Circuit Breaker	710,038.45
ARRA Idea	0.00
ARRA Early Childhood	<u>0.00</u>

Total Fund Equity	<u>728,814.71</u>
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TOTAL LIABILITIES AND FUND EQUITY	<u>\$732,074.54</u>
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**TOWN OF NORWELL
BALANCE SHEET
June 30, 2012**

SEPTIC BETTERMENTS

ASSETS

Cash	\$82,722.31
Apportioned Assessments Not Yet Due	43,561.55
Notes Receivable	<u>54,193.00</u>
	<u>\$180,476.86</u>

LIABILITIES & FUND EQUITY

Deferred Revenue - Special Assessments Not Yet Due	43,561.55
Notes Payable	<u>71,813.00</u>
	<u>\$115,374.55</u>
Fund Equity:	
Unreserved Fund Balance	65,102.31
TOTAL LIABILITIES AND FUND EQUITY	<u>\$180,476.86</u>

TOWN OF NORWELL
SPECIAL REVENUE FUNDS
REVENUES, EXPENDITURES AND CHANGES IN FUND EQUITY
For the Year Ended June 30, 2012

<u>Fund Description</u>	<u>Balance 7/1/11</u>	<u>Grant/Gift Proceeds</u>	<u>Interest Income</u>	<u>Other Income</u>	<u>Expenditures</u>	<u>Transfers In(Out)</u>	<u>Balance 6/30/12</u>
Selectmen:							
Insurance Recovery ~ 20,000	4,465.00			8,596.29	13,061.29		0.00
General Gifts:	5,390.20						5,390.20
Road Race Gifts	1,281.12	150.00					1,431.12
Cable Television Grant	44,898.95						44,898.95
Cable TV Peg Access Grant	318,586.71	110,901.47			11,149.59		418,338.59
Waterways Improvement Fund	29,322.36			2,168.15		(3,000.00)	28,490.51
Workers Comp	58,247.40						58,247.40
Bond Premium	71,255.80					(71,255.80)	0.00
Conservation:							
Wetlands Protection Fund	20,982.15			5,437.50			16,419.65
Jacobs Pond Gifts	11,010.95					(10,000.00)	11,010.95
Planning Board:			5,650.47				137,955.04
PED Travel Improvements	132,304.57						
MAPC Grant Bike Racks							
Beautification:							
Gift Funds	1,960.00	175.00			236.27		1,898.73
Police:							
Gifts	5,394.74	1,502.10			1,640.06		5,256.78
Fire Department:							
Gifts	1,047.64	770.00			108.68		1,708.96
School Department:							
General Gifts:							
High School	10,574.41	11,676.91			10,330.60		11,920.72
Middle School	9,251.67	12,968.18			12,658.86		9,560.99
Cole	258.40						258.40
Vinal	10.05						10.05
Transportation Revolving	3,278.83			132,925.00	131,830.40		4,373.43
Community Pre-K Revolving	115,674.81			138,673.29	154,518.91		99,829.19
Norwell Education Foundation	4,232.96				2,354.89		5,378.07
Copeland Gifts	6,456.32						6,456.32
Student Parking 53E 1/2	12,235.10			7,550.00	427.80		19,357.30
Facility Revolving	36,513.91	3,500.00		57,528.98	46,639.44		47,403.45
Christen Benoit/SPED Fund	8,889.65				516.56		8,373.09
Vinal PTO Fund	974.03						974.03
Woodshop Revolving	6,474.61			4,790.89	5,939.44		5,326.06
Lost Books Revolving HS	16,171.78			2,985.24			19,157.02
Lost Books Revolving MS	4,638.61			478.00	0.00		5,116.61
Athletic Revolving	52,705.46			301,636.25	295,801.69		58,540.02
Recycling:							
Gifts	3,016.33						3,016.33

TOWN OF NORWELL
SPECIAL REVENUE FUNDS
REVENUES, EXPENDITURES AND CHANGES IN FUND EQUITY
For the Year Ended June 30, 2012

<u>Fund Description</u>	<u>Balance</u> <u>7/1/11</u>	<u>Grant/Gift</u> <u>Proceeds</u>	<u>Interest</u> <u>Income</u>	<u>Other</u> <u>Income</u>	<u>Expenditures</u>	<u>Transfers</u> <u>In(Out)</u>	<u>Balance</u> <u>6/30/12</u>
Council on Aging:							
Gifts	20,373.96	1,110.00			1,687.86		19,796.10
Library:							
General Gift	2,413.77						2,413.77
Dolabany Child Room	1,130.35	50.00			945.25		235.10
NPL Gift	5,532.45	890.39			1,313.23		5,109.61
SEMLS Net Lend Fund	22,367.25				76.36		22,290.89
Recreation:							
Revolving Fund	244,137.55			278,585.78	287,497.21		235,226.12
Gifts	4,680.88	1,287.00			1,131.43		4,836.45
Historical Commission:							
Gifts	760.00						760.00
Stetson Ford House 53E 1/2	15,162.16			21,000.00	8,282.50		27,879.66
Special Revenue Funds	<u>1,314,062.89</u>	<u>144,981.05</u>	<u>5,650.47</u>	<u>962,355.37</u>	<u>988,148.32</u>	<u>(84,255.80)</u>	<u>1,354,645.66</u>
Total Fund 24							
School Lunch: Fund 22							
School Lunch Revolving Fund	240,664.75	85,769.15		717,168.19	836,944.95		206,657.14
Septic Betterments: Fund 27							
Septic Betterment Fund	44,590.53			27,382.19	6,870.41		65,102.31

TOWN OF NORWELL
STATE AND FEDERAL GRANTS - SCHOOL
REVENUES, EXPENDITURES AND CHANGES IN FUND EQUITY
For the Year Ended June 30, 2012

<u>Fund Description</u>	<u>Balance 7/1/2011</u>	<u>Grant Proceeds</u>	<u>Other Income</u>	<u>Transfers</u>	<u>Expenditures</u>	<u>Balance 6/30/2012</u>
84.367 Title II Teacher Quality	0.00	25,190.00 F			25,190.00	0.00
84.318 Enhanced Ed Through Technology	0.00	0.00 F			0.00	0.00
84.394 Education Jobs Fund	0.00	214,437.00 F			210,645.00	3,792.00
84.010 Title I	2,189.28	47,702.00 F			38,938.08	10,953.20
84.186 Drug Free Schools	0.00	0.00 F			0.00	0.00
Academic Support	0.00	8,700.00 S			8,700.00	0.00
ARRA - Title I	0.00	0.00 F			0.00	0.00
84.394 ARRA - State Fiscal Stabilization Fu	0.00	0.00 F			0.00	0.00
84.027 Sped Idea 94-142	3,809.58	420,642.00 F			418,147.75	6,303.83
84.173 Sped Early Childhood	260.98	5,588.54 F			12,162.30	(6,312.78)
84.027 Sped Program Improvement	0.00	27,293.00 F			23,252.99	4,040.01
Circuit Breaker	156,155.88	759,691.00 S			205,808.43	710,038.45
84.391 ARRA - IDEA	0.00	0.00 F			0.00	0.00
84.392 ARRA - EARLY CHILDHOOD	0.00	0.00 F			0.00	0.00
Special Revenue Funds - Fund 26	<u>\$162,415.72</u>	<u>\$1,509,243.54</u>	<u>\$0.00</u>	<u>\$0.00</u>	<u>\$942,844.55</u>	<u>\$728,814.71</u>

TOWN OF NORWELL
STATE AND FEDERAL GRANTS - TOWN
REVENUES, EXPENDITURES AND CHANGES IN FUND EQUITY
For the Year Ended June 30, 2012

<u>Fund Description</u>	<u>Balance 7/1/2011</u>	<u>Grant Proceeds</u>	<u>Other Income</u>	<u>Transfers</u>	<u>Expenditures</u>	<u>Balance 6/30/2012</u>
Selectmen:						
Arts Lottery	3,037.63	3,870.00 S	143.54		2,642.00	4,409.17
EECBG	75,000.00	75,000.00 F			150,000.00	0.00
Elections:						
Polling Hours	0.00	1,375.00 S			1,375.00	0.00
Police Department:						
Drug Forfeiture	5,776.37	0.00 S			0.00	5,776.37
Governor Highway Safety	0.00	1,418.42 S			1,418.42	0.00
Community Policing	0.00	0.00 S			0.00	0.00
Drunk Driving Forfeiture	125.95	0.00 S			0.00	125.95
16.607 Bullet Proof Vests - Federal	0.00	0.00 F			0.00	0.00
Bullet Proof Vests - State	0.00	0.00 S			0.00	0.00
SETB Grant	0.00	0.00 S			0.00	0.00
Domestic Violence	0.00	1,879.84 S			1,879.84	0.00
Fire Department:						
16.579 EMPG Grant	0.00	17,524.00 F			17,524.00	0.00
Fire Safety Equipment	0.00	0.00 S			0.00	0.00
SAFE Grant	5,155.88	0.00 S			4,433.86	722.02
Emergency Communication:						
911 Training Grant	0.00	0.00 S			0.00	0.00
911 Support Grant	0.00	29,072.00 S			29,072.00	0.00
Water Department:						
CIP Water Grant	2,500.00	7,500.00 S			10,000.00	0.00
Board of Health:						
Title 5 Project Admin	6,381.26	0.00 S			0.00	6,381.26
97.004 PHEP (Homeland Security)	10,952.20	5,065.18 F			10,342.80	5,674.58
PHER 1 & 2	0.00	0.00 F			0.00	0.00
PHER 3	0.00	0.00 F			0.00	0.00
Council On Aging:						
Formula Grant	0.00	14,838.00 S			14,838.00	0.00
93.044 MAP Grant	0.00	0.00 F			0.00	0.00
Library:						
Incentive	47,905.50	9,728.76 S			20,132.64	37,501.62
45.310 LSTA Federal Grant	0.00	0.00 F			0.00	0.00
Special Revenue Funds - Fund 25	<u>\$156,834.79</u>	<u>\$167,271.20</u>	<u>\$143.54</u>	<u>\$0.00</u>	<u>\$263,658.56</u>	<u>\$60,590.97</u>

**TOWN OF NORWELL
BALANCE SHEET
June 30, 2012**

WATER FUND

ASSETS

Cash		<u>\$1,408,119.93</u>
Receivables:		
Water Charges:		
Levy of 2012	130,309.50	
Levy of 2011	0.00	
Levy of 2010	<u>0.00</u>	
Water Liens Added to Taxes:		
Levy of 2012	22,674.19	
Levy of 2011	0.00	
Levy of 2010	<u>0.00</u>	
Fire Protection:		
Levy of 2012	<u>725.00</u>	
Levy of 2011	<u>0.00</u>	
Cross Connection:		
Levy of 2012	0.00	
Levy of 2011	<u>0.00</u>	
		<u>153,708.69</u>
		<u>\$1,561,828.62</u>

LIABILITIES AND FUND EQUITY

Liabilities:		
Warrants payable		\$51,571.12
Deferred Revenue:		
Water Use	130,309.50	
Water Liens	22,674.19	
Fire Protection	725.00	
Cross Connection	<u>-</u>	
		<u>153,708.69</u>
		<u>\$205,279.81</u>
	Total Liabilities	
Fund Equity:		
Reserve for Continuing Appropriations	196,531.25	
Reserve for Encumbrances	0.00	
Reserve for Expenditures	371,000.00	
Unreserved Fund Balance	<u>789,017.56</u>	
	Total Fund Equity	<u>1,356,548.81</u>
LIABILITIES AND FUND EQUITY		\$1,561,828.62

TOWN OF NORWELL
WATER FUND
REVENUES, EXPENDITURES AND CHANGES IN FUND EQUITY
For the Year Ended June 30, 2012

Revenues:

Water Charges	\$1,673,140.17
Water Liens Added to Taxes	79,558.82
Fire Protection	11,650.01
Late Cross Connections	205.00
Water Connections	58,250.00
Cross Connections	660.00
Miscellaneous Revenue	300.00
Water Penalty Revenue	<u>27,843.57</u>
Total Revenues	1,851,607.57

Expenditures:

Personnel Services	423,465.62
General Expenses	611,408.24
Water Well Cleaning	0.00
<u>Articles:</u>	
Hydro Study FY11	0.00
Hydro Study FY08	1,783.41
Dodge 1500 Pickup FY12	20,498.00
Utility Truck FY12	34,924.00
Water System Facility Maintenance FY12	<u>34,094.03</u>
Total Expenditures	1,126,173.30

Revenues over (under) Expenditures	725,434.27
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Other Financing Sources and Uses:

Transfers in from General Fund	0.00
Transfer out to General Fund (Debt)	(313,932.00)
Transfer out to Special Revenue Fund	0.00
Transfer out to General Fund (Indirect Costs)	<u>(170,000.00)</u>
Total Other Financing Sources/Uses	(483,932.00)

Revenues and Other Financing Sources over (under)	
Expenditures and Other Financing Uses	241,502.27

Fund Equity at Beginning of Year	1,115,046.54
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Fund Equity at End of Year	<u>\$1,356,548.81</u>
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TOWN OF NORWELL
WATER FUND
APPROPRIATIONS AND EXPENDITURES
For the Year Ended June 30, 2012

Account Description	Balance 7/1/2011	Appropriation	Other Receipts	Temporary Loan (T) or Permanent Bond (B)		Transfers In (Out)	Closed to Revenue	Balance 6/30/2012
				Proceeds (Payments)	Expenditures			
Fiscal 2012 Budget:								
Salaries & Wages - Superintendent		\$89,201.00			\$90,971.66	\$1,771.00	\$0.34	(\$0.00)
Treatment Manager		\$57,195.00			\$0.00		\$57,195.00	0.00
Water Commissioners		\$0.00			\$0.00			0.00
Water Clerical		\$75,047.00			\$78,490.13	\$4,541.00	\$1,097.87	(0.00)
Water Payroll		\$261,596.00			\$254,003.83		\$7,592.17	0.00
General Expenses		\$612,675.00			\$611,408.24		\$1,266.76	0.00
Water Well Cleaning		\$15,000.00					\$15,000.00	0.00
Transfer to General Fund (Debt)		\$313,932.00				(\$313,932.00)		0.00
Indirect Expenses		\$170,000.00				(\$170,000.00)		0.00
Fiscal 2012 Budget - Total	\$0.00	\$1,594,646.00	\$0.00	\$0.00	\$1,034,873.86	(\$477,620.00)	\$82,152.14	\$0.00
Fiscal 2011 Encumbrances:								
General Expenses		\$0.00			\$0.00	\$0.00	\$0.00	0.00
Fiscal 2011 Budget - Total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Special Articles:								
Art 21 ATM 5/14/07								
Hydro-Geologic Study	\$2,408.69				\$1,783.41			625.28
Art 17 ATM 5/10/10								
Hydro-Geologic Study	\$80,000.00				\$0.00			80,000.00
Art 33 ATM 5/9/11								
Water System Fac Maint		\$150,000.00			\$34,094.03			115,905.97
Art 3 ATM 5/9/11								
Dodge 1500 4x4 Pickup		\$20,500.00			\$20,498.00		\$2.00	0.00
Art 3 ATM 5/9/11								
Utility Truck 4x4		\$35,000.00			\$34,924.00		\$76.00	0.00
Art 4 ATM 5/9/11								
Union Salary Adj		\$4,000.00				(\$3,167.00)	\$833.00	0.00
Art 5 ATM 5/9/11								
Personnel Salary Adj		\$3,000.00				(\$1,771.00)	\$1,229.00	0.00
Art 3 STM 11/21/11								
Union Salary Adj		\$2,000.00				(\$1,374.00)	\$626.00	0.00
Special Articles - Total	<u>\$2,408.69</u> <u>\$82,408.69</u>	<u>214,500.00</u> <u>\$1,809,146.00</u>	<u>0.00</u> <u>\$0.00</u>	<u>0.00</u> <u>\$0.00</u>	<u>91,299.44</u> <u>\$1,126,173.30</u>	<u>(6,312.00)</u> <u>(\$483,932.00)</u>	<u>2,766.00</u> <u>\$84,918.14</u>	<u>196,531.25</u> <u>\$196,531.25</u>
Water Fund Total:	<u>\$82,408.69</u>	<u>\$1,809,146.00</u>	<u>\$0.00</u>	<u>\$0.00</u>	<u>\$1,126,173.30</u>	<u>(\$483,932.00)</u>	<u>\$84,918.14</u>	<u>\$196,531.25</u>

TOWN OF NORWELL
BALANCE SHEET
June 30, 2012

CAPITAL PROJECTS FUND 33 - WATER

	<u>ASSETS</u>	
Cash		<u>\$227,608.48</u>
	<u>LIABILITIES AND FUND EQUITY</u>	
Liabilities:		
Warrants Payable		\$31,852.41
Fund Equity:		
Fund Balance Reserved for Wells/Pumping Station		<u>195,756.07</u>
TOTAL LIABILITIES AND FUND EQUITY		<u>\$227,608.48</u>

CAPITAL PROJECTS FUND 35 - ROAD REPAIRS

	<u>ASSETS</u>	
Cash		<u>\$99,195.88</u>
	<u>LIABILITIES AND FUND EQUITY</u>	
Liabilities:		
		\$0.00
Fund Equity:		
Fund Balance Reserved for Road Repairs		99,195.88
TOTAL LIABILITIES AND FUND EQUITY		<u>\$99,195.88</u>

CAPITAL PROJECTS FUND 37 - FIRE STATION PROJECT

	<u>ASSETS</u>	
Cash		<u>\$0.00</u>
	<u>LIABILITIES AND FUND EQUITY</u>	
Liabilities:		
		\$0.00
Fund Equity:		
Fund Balance Reserved for Fire Station		0.00
Fund Balance Reserved for Police Station Design/Engineering		0.00
TOTAL LIABILITIES AND FUND EQUITY		<u>\$0.00</u>

CAPITAL PROJECTS FUND 38 - VARIOUS PROJECTS

	<u>ASSETS</u>	
Cash		<u>\$112,838.53</u>
	<u>LIABILITIES AND FUND EQUITY</u>	
Liabilities:		
Warrants Payable		\$2,750.00
Deferred Revenue - Intergovernmental		<u>0.00</u>
		<u>2,750.00</u>
Fund Equity:		
Fund Balance Reserved for Town Hall Boiler		5,391.10
Fund Balance Reserved for Osborne Room Windows		0.00
Fund Balance Reserved for Council on Aging Building Renovations		<u>104,697.43</u>
		<u>110,088.53</u>
TOTAL LIABILITIES AND FUND EQUITY		<u>\$112,838.53</u>

**TOWN OF NORWELL
CAPITAL PROJECT FUNDS
REVENUES, EXPENDITURES AND CHANGES IN FUND EQUITY
For the Year Ended June 30, 2012**

Revenues:

Total Revenues	0.00
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See Appropriation & Expenditure Schedule	<u>1,467,338.14</u>
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Total Expenditures	1,467,338.14
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Revenues over (under) Expenditures	(1,467,338.14)
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Other Financing Sources (Uses):

Proceeds from Permanent Borrowing Loans

Proceeds from Temporary Loans

Bans Payable

Bonds Payable

Transfer in from Capital Project Funds

105,750.00

Transfer out from Capital Project Funds

(105,750.00)

Transfer out to General Fund

Total Other Financing Sources (Uses)	<u>0.00</u>
---	--------------------

Revenues and Other Financing Sources over (under) Expenditures and Other Financing Uses	(1,467,338.14)
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Fund Equity at Beginning of Year	<u>1,872,378.62</u>
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Fund Equity at End of Year	<u>\$405,040.48</u>
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TOWN OF NORWELL
CAPITAL PROJECT FUNDS
APPROPRIATIONS AND EXPENDITURES
For the Year Ended June 30, 2012

<u>Account Description</u>	<u>Balance 7/1/2011</u>	<u>Receipts</u>		<u>Temporary Loan (T) Permanent Loan (P) Proceeds (Payments)</u>	<u>Expenditures</u>	<u>Transfers In (Out)</u>	<u>Balance 6/30/2012</u>
		<u>Federal (F)</u>	<u>State (S)/Other (O)</u>				
Fund 33							
Water Department:							
Art 13 ATM 5/9/05	-						\$ -
Wellfield Rehab							
Art 26 ATM FY09				P	635,615.65		\$ 195,756.07
Wells/Pumping Station	831,371.72						
Water Department Total	831,371.72			-	635,615.65		\$ 195,756.07
Fund 35							
Highway Department:							
Art 14 ATM FY11				P	646,555.05		\$ 99,195.88
Road Repair	745,750.93						
Highway Department Total	745,750.93			-	646,555.05		\$ 99,195.88
Fund 37							
Fire Department:							
Art ATM 5/12/03						(76,253.00)	\$ -
Fire Station	76,253.68						
Art 14 ATM 5/9/11							
Police Station Design/Eng					105,750.00		\$ -
Fire Department Total	76,253.68		-		105,750.00	29,497.00	\$ -
Fund 38							
Art 3 ATM 5/2006							
Town Hall Boiler	11,988.10					(6,597.00)	\$ 5,391.10
Osborne Room Windows	22,900.00					(22,900.00)	\$ -
Town Hall Total	34,888.10					(29,497.00)	\$ 5,391.10
Art 24 ATM FY11				P	79,416.76		\$ 104,697.43
Council on Aging Bldg Expansion	184,114.19						
Council on Aging Total	184,114.19			-	79,416.76		104,697.43
Fund 38 Total	219,002.29			-	79,416.76		110,088.53
Capital Projects Fund-Total	\$ 1,872,378.62	\$ -	\$ -	\$ -	\$ 1,467,338.14	\$ -	\$ 405,040.48

**TOWN OF NORWELL
BALANCE SHEET
June 30, 2011**

TRUST FUNDS

ASSETS

Cash		
Fund 81 Expendable	4,232,149.30	
Fund 82 Non- Expendable	<u>438,091.80</u>	
Total Cash		<u>\$4,670,241.10</u> <u>\$4,670,241.10</u>

LIABILITIES AND FUND EQUITY

Liabilities:	
Warrants Payable	\$42,085.49

Fund Equity:

Non-Expendable:

Cemetery Perpetual Care	\$201,374.80
Coffin Cemetery and Charity Fund	2,000.00
Mary Farrar/Joseph Estes Cemetery Fund	1,000.00
Abigail T. Otis Cemetery Fund	1,000.00
Abigail T. Otis Tomb Fund	500.00
Abigail T. Otis Charity Fund	2,000.00
Charles H. Pike Fund	200.00
Sarah Sawyer Fund (Principal Held By Commonwealth)	200.00
Fenger Library Fund	10,000.00
Bicentennial Library Fund	400.00
Annabel Wakefield Library Fund	100.00
Annabel Wakefield Poor Fund	1,000.00
John Crocker Bond Memorial Fund	10,000.00
Dorothy S. Fogg Scholarship Fund A	25,000.00
Dorothy S. Fogg Scholarship Fund B	25,000.00
Ashley and Minnie Jones Scholarship Fund	10,000.00
Jacobs Farm Trust Fund	147,317.00
Gaudette Flower Fund	<u>1,000.00</u>

Total Non-Expendable	438,091.80
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Expendable:

Norwell Cemetery Sale of Lots Fund	175,928.10
Cemetery Perpetual Care	96,403.08
Coffin Cemetery and Charity Fund	235.93
Mary Farrar/Joseph Estes Cemetery Fund	323.51
Abigail T. Otis Cemetery Fund	117.96
Abigail T. Otis Tomb Fund	58.96
Sarah Sawyer Cemetery Fund	420.92

TOWN OF NORWELL
BALANCE SHEET
June 30, 2011

TRUST FUNDS

Charles H. Pike Fund	69.39
Fenger Library Fund	5,279.70
Bicentennial Library Fund	281.97
Annabel Wakefield Library Fund	70.50
Marjorie K Pote Library Trust	307,006.74
Abigail T. Otis Charity Fund	22,228.81
Annabel Wakefield Poor Fund	2,365.04
John Crocker Bond Memorial Fund	950.96
Tricentennial Fund (To be expended in Year 2076)	428.02
Gaudette Flower Fund	133.41
Jacobs Farm Income Fund	29,535.16
Jacobs Farm Trust Fund	12,962.31
F M Cushing Fund	80,062.04
Dorothy S. Fogg Scholarship Fund A	2,044.70
Dorothy S. Fogg Scholarship Fund B	2,027.69
Ashley and Minnie Jones Scholarship Fund	911.61
Leonard Cox Scholarship	13,423.68
School Scholarship Fund	7,653.35
Beaudette Public Service Scholarship Fund	9,073.18
Conservation Fund (\$300,000 restricted to OS acquisition	369,539.99
Affordable Housing Trust	727,481.08
Stabilization Fund	1,724,158.56
Debt Service Stabilization Fund	253,117.12
OPEB Trust Fund	345,770.34

Total Expendable

4,190,063.81

Total Fund Equity

\$4,628,155.61

TOTAL LIABILITIES AND FUND EQUITY

\$4,670,241.10

TOWN OF NORWELL
EXPENDIBLE TRUST FUNDS
REVENUES, EXPENDITURES AND CHANGES IN FUND EQUITY
For the Year Ended June 30, 2012

Account	Balance 7/1/2011	Contributions	Interest	Other	Unrealized Gain(Loss)	Transfer In	Expenses	Transfer Out	Balance 6/30/2012
PERMANENT EXPENDABLE:									
WASH ST CEMETERY SALE OF LOTS FUND	185,981.62		5,331.59	2,300.00	2,314.89			(20,000.00)	175,928.10
CEMETERY PERPETUAL CARE	85,701.46		8,528.60	200.00	3,707.82		(1,734.80)		96,403.08
COFFIN CEMETERY AND CHARITY FUND	144.34		63.79		27.80				235.93
FARRAR FOSTER ESTES CEMETERY FUND	416.38		40.58		16.55		(150.00)		323.51
ABIGAIL T OTIS CEMETERY FUND	72.19		31.89		13.88				117.96
ABIGAIL T OTIS TOMB FUND	36.07		15.95		6.94				58.96
SARAH SAWYER FUND	420.92								420.92
CHARLES H PIKE FUND WASH ST CEMETERY	58.35		7.69		3.35				69.39
FENGER FUND LIBRARY FUND	4,653.87		435.97		189.86				5,279.70
LIBRARY BICENTENNIAL FUND	254.06		19.44		8.47				281.97
ANNABEL WAKEFIELD LIBRARY	63.52		4.88		2.10				70.50
MARJORIE POTE TRUST FUND (LIBRARY)	294,432.12		8,760.15		3,814.47				307,006.74
ABIGAIL T OTIS CHARITY	21,236.42		691.35		301.04		(300.00)		22,228.81
ANNABEL WAKEFIELD POOR FUND	2,531.85		97.84		35.35		(200.00)		2,365.04
JOHN CROCKER BOND MEMORIAL	698.17		315.75		137.04				950.96
TRICENTENNIAL TRUST	410.48		12.22		5.32				428.02
GAUDETTE FLOWER FUND	161.96		33.75		13.70		(76.00)		133.41
JACOBS FARM INCOME FUND	21,732.33		45.58	19,600.00	(600.71)		(11,842.75)		29,535.16
JACOBS FARM TRUST FUND	9,646.91		3,916.11						12,962.31
FM CUSHING FUND	62,408.43		20,499.71		809.90		(3,656.00)		80,062.04
PERMANENT EXPENDABLE (FUND 81)	691,061.45	-	48,852.84	22,100.00	10,807.77	-	(17,959.55)	(20,000.00)	734,862.51
PRIVATE PURPOSE EXPENDABLE:									
DOROTHY S FOGG SCHOLARSHIP A	1,426.29		779.91		338.50		(500.00)		2,044.70
DOROTHY S FOGG SCHOLARSHIP B	1,409.98		779.43		338.28		(500.00)		2,027.69
ASHLEY/MINNIE JONES SCHOLARSHIP	757.95		316.26		137.40		(300.00)		911.61
LEONARD COX SCHOLARSHIP	13,852.51		399.46		171.71		(1,000.00)		13,423.68
SCHOLARSHIP FUND	9,308.60	3,500.00	286.15		158.60		(5,600.00)		7,653.35
BEAUDETTE PUBLIC SERVICE SCHOLARSHIP	-	9,067.60	5.58		-				9,073.18
PRIVATE PURPOSE EXPENDABLE (FUND 81)	26,755.33	12,567.60	2,566.79	-	1,144.49	-	(7,900.00)	-	35,134.21
SPECIAL REVENUE EXPENDABLE:									
CONSERVATION FUND	150,232.66		9,629.64		10,566.09	200,000.00	(888.40)		369,539.99
AFFORDABLE HOUSING TRUST FUND	497,573.39		21,864.39		18,293.02	280,000.00	(90,249.72)		727,481.08
STABILIZATION FUND	1,719,420.24		4,738.32		-				1,724,158.56
DEBT SERVICE STABILIZATION FUND	452,332.56		784.56		-			(200,000.00)	253,117.12
OPEB TRUST FUND	-		346.86		-	345,423.48			345,770.34
SPECIAL REVENUE EXPENDABLE (FUND 81)	2,819,558.85	-	37,363.77	-	28,859.11	825,423.48	(91,138.12)	(200,000.00)	3,420,067.09
GRAND TOTAL FUND 81	3,537,375.63	12,567.60	88,783.40	22,100.00	40,811.37	825,423.48	(116,997.67)	(220,000.00)	4,190,063.81

TOWN OF NORWELL
NON-EXPENDABLE TRUST FUNDS
REVENUES, EXPENDITURES AND CHANGES IN FUND EQUITY
For the Year Ended June 30, 2012

<u>Account</u>	<u>Balance</u> <u>7/1/2011</u>	<u>Contributions</u>	<u>Interest</u> <u>Income</u>	<u>Other</u>	<u>Unrealized</u> <u>Gain(Loss)</u>	<u>Transfer In</u>	<u>Expenses</u>	<u>Transfer Out</u>	<u>Balance</u> <u>6/30/2012</u>
PERMANENT NON EXPENDABLE									
CEMETERY PERPETUAL CARE	201,374.80								201,374.80
COFFIN CEMETERY AND CHARITY FUND	2,000.00								2,000.00
FARRAR FOSTER ESTES CEMETERY FUND	1,000.00								1,000.00
ABIGAIL T OTIS CEMETERY	1,000.00								1,000.00
ABIGAIL T OTIS TOMB	500.00								500.00
ABIGAIL T OTIS CHARITY	2,000.00								2,000.00
CHARLES H PIKE FUND WASH ST CEMETERY	200.00								200.00
SARAH SAWYER CEMETERY FUND	200.00								200.00
FENGER FUND LIBRARY	10,000.00								10,000.00
LIBRARY BICENTENNIAL FUND	400.00								400.00
WAKEFIELD LIBRARY	100.00								100.00
WAKEFIELD POOR FUND	1,000.00								1,000.00
JOHN CROCKER BOND MEMORIAL	10,000.00								10,000.00
JACOBS FARM TRUST FUND	147,317.00								147,317.00
GAUDETTE FLOWER FUND	1,000.00								1,000.00
PERMANENT NON EXPENDABLE (FUND 82)	378,091.80	-	-	-	-	-	-	-	378,091.80
PRIVATE PURPOSE NON EXPENDABLE									
DOROTHY S FOGG SCHOLARSHIP A	25,000.00								25,000.00
DOROTHY S FOGG SCHOLARSHIP B	25,000.00								25,000.00
ASHLEY/MINNIE JONES SCHOLARSHIP	10,000.00								10,000.00
PRIVATE PURPOSE NON EXPENDABLE (FUND 82)	60,000.00	-	-	-	-	-	-	-	60,000.00
TOTAL NON EXPENDABLE FUND 82	438,091.80	-	-	-	-	-	-	-	438,091.80

**TOWN OF NORWELL
BALANCE SHEET
June 30, 2012**

AGENCY FUND

ASSETS

Cash - unrestricted checking	\$531,258.78
Police Detail Receivable	<u>\$17,636.51</u>
TOTAL ASSETS	<u>\$548,895.29</u>

LIABILITIES

Warrants Payable	\$8,312.97
Sales Tax Due State	-
Firearm Licenses Due State	-
Deferred Revenue - Police Detail	17,636.51
Student Activity	63,183.95
Unclaimed Checks	-
Bid Deposits	-
Sureties:	
Valley Swamp Surety Deposit	15,641.18
Bramblewoods Estate Surety Deposit	80,383.20
Laurelwood Surety Deposit	31,186.38
Birchwood Farms Surety Deposit	98,865.07
Prairie Farm Est (Bates Lane) Surety Deposit	16,451.04
Holly Berry Surety Deposit	2,752.38
Turners Way Surety Deposit	30,874.41
Forest Ridge Surety	74,167.09
Conservation:	
Wildcat Osrd/AW Perry	3,700.05
Hingham Lumber 711 Main St	4,141.84
72 Jordan Lane/Hall	5,408.87
Harvest Place/Circuit St (noi)	1,500.96
Damon Farm LLC SE 52-802	3,192.32
Fox Hill Lane/Liddell	974.32
AB Kahane	-
1194 Main St Hingham	730.58
Norwell Washington LLC Environmental	716.57
218 Old Oaken Bucket Road	770.38
17 Accord Park Drive	1,924.80
1098 Main St/Shiavone	201.37
Various Concom	1,040.85
Planning:	
Wildcat Hills Review	6,469.99
Donovan/Modern	3,811.97
Bowker/Heritage Est	2,307.21
Cowings/Summer	5,134.53
Parsons Walk	5,106.97

Bramblewood	4,280.88
Forest Ridge/Off Summer	3,388.88
Trunnel Estates	3,261.12
Henry's Lane	4,337.05
Barrel Lane Commons	2,132.74
654 Grove St/Kahane	3,174.36
River/Stetson	6,153.56
400 Washington St	1,480.82
Walnut Tree	1,505.56
Prairie Farm/High St	3,874.99
Various Planning	2,556.25
Turners Way	2,075.54
Laurelwood/Tilden	1,083.53
Cordwainer Dr	2,299.69
John Neil Dr Ext	970.67
Harvest Place	4,526.32
Hingham Lumber 711 Main St	2,295.86
South Shore Hospital/141 Longwater Dr	-
495 Washington St/McDonald	3,437.50
Board of Appeals:	
Norwell Washington LLC	6,053.37
Friendship Home/460 Main	1,731.29
Tiffany Hill 40B/Epicure	194.26
Damon Farm Condos 40B/Trifone	6,353.61
Police Extra Details	(8,118.42)
Fire Extra Details	-
Security Deposit - Rent Jacobs	3,258.10
TOTAL LIABILITIES AND FUND EQUITY	<u>\$548,895.29</u>

TOWN OF NORWELL
BALANCE SHEET
June 30, 2012

GENERAL LONG TERM DEBT

ASSETS

Amounts to be Provided for Retirement of Debt

\$20,400,610.40

LIABILITIES

Bonds Payable:

MWPAT - issued 8/1/04, outside debt limit, \$55,466, 18YR	33,857.00
MWPAT - issued 12/18/07, outside debt limit, \$69,826, 20YR	55,862.00
School Planning - issued 6/15/03, outside debt limit, \$300,000, 20YR	165,000.00
Fire Station - issued 3/1/01, inside debt limit, \$2,000,000, 20YR	770,000.00
Council on Aging Expansion - issued 10/1/10, inside debt limit, \$300,000 10YR	270,000.00
Water Design - issued 2/15/05, outside debt limit, \$337,000, 5YR	0.00
Water Tank/Land - issued 6/15/03, outside debt limit, \$655,000, 10YR	25,000.00
Middle School - issued 6/15/03, debt exclusion, outside debt limit, \$17,300,000, 20YR	9,515,000.00
Cole, Vinal, High School - issued 2/15/05, debt exclusion, inside dl, \$10,852,000, 20Y	7,035,000.00
Road Repairs - issued 10/15/06, inside debt limit, \$1,000,000, 5YR	-
Road Repairs - issued 10/1/10, inside debt limit, \$1,000,000, 5YR	800,000.00
Water Pumping Station - issued 10/15/06, outside debt limit, \$743,000, 10YR	365,000.00
Water Pumping Station - issued 10/1/10, outside debt limit, \$910,000, 10YR	815,000.00
Water Engineering - issued 10/15/06, inside debt limit, \$247,000, 10YR	125,000.00
Remodeling and Fire Truck - issued 4/10/07, inside debt limit, \$530,000, 10YR	245,000.00
MWPAT - Stormwater Mgmt issued 12/18/07, inside debt limit, \$300,000 10YR	180,891.40

20,400,610.40

Total Liabilities

Bonds Authorized
Bonds Authorized/Unissued

(1,045,750.00)
1,045,750.00

TOTAL LIABILITIES AND FUND EQUITY

20,400,610.40

TOWN OF NORWELL
RESERVE FUND TRANSFERS
FY2012

Reserve Fund - Beginning of Year Balance **\$200,000.00**

Transfers Approved by the Advisory Board:

<u>Date</u>	<u>Description</u>	<u>Account #</u>	<u>Amount</u>
11/30/2011	Accountant/School - Medicaid Billing Services	1-135-0201-05690	\$387.00
1/24/2012	Concom - Professional Services	1-171-0201-05307	3,000.00
2/29/2012	Accountant/School - Medicaid Billing Services	1-135-0201-05690	498.00
3/13/2012	Town Meeting/Election Wages	1-113-0101-05110	4,500.00
3/15/2012	Highway - Town Gasoline	1-420-0213-05410	50,000.00
3/27/2012	Emergency Comm - Wages	1-290-0101-05110	21,000.00
4/18/2012	Concom - Professional Services	1-171-0201-05307	2,279.00
5/21/2012	Street Lighting	1-424-0201-05780	15,301.20
6/14/2012	Town Meeting/Election Wages	1-113-0101-05110	5,950.00
6/28/2012	Fire - Salaries	1-220-0101-05110	5,354.88
6/28/2012	Fire - Overtime	1-220-0101-05130	23,913.86
6/28/2012	Building - Plumbing Inspector Wages	1-241-0117-05115	3,380.40
6/28/2012	Building - Wiring Inspector Wages	1-241-0117-05116	12,081.39
6/28/2012	Building - Gas Inspector Wages	1-241-0117-05117	2,465.75
6/28/2012	Building - Alternate Wages	1-241-0116-05120	172.00
6/28/2012	Animal Control - Wages	1-292-0101-05110	189.12
6/28/2012	Accountant/School - Medicaid Billing Services	1-135-0201-05690	1,607.00
6/28/2012	Legal - Professional Services	1-151-0201-05307	38,069.41
7/2/2012	Building - Mileage expense	1-241-0201-05712	652.29

Total Transfers	<u>190,801.30</u>
6/30/2012 Balance	<u>\$9,198.70</u>

TOWN OF NORWELL
Provision for Abatements and
Exemptions
Activity for Fiscal Year 2012

<u>Levy Year</u>	<u>Balance 7/1/2011</u>	<u>Commitments</u>	<u>Transfers to Overlay Surplus</u>	<u>Abatements & Exemptions</u>	<u>Balance 6/30/2012</u>
2012		631,245.44		86,752.23	544,493.21
2011	353,770.73			10,734.01	343,036.72
2010	407,518.40			11,121.63	396,396.77
2009	247,874.02		150,545.13		97,328.89
2008	207,300.76		203,045.88		4,254.88
2007	54,511.88		48,731.18		5,780.70
2006	130,730.09		120,975.71		9,754.38
2005	15,505.77		11,505.77		4,000.00
2004					
2003					
2002	3,196.33		3,196.33		0.00
TOTALS	<u>\$1,420,407.98</u>	<u>\$631,245.44</u>	<u>\$538,000.00</u>	<u>\$108,607.87</u>	<u>\$1,405,045.55</u>

TOWN OF NORWELL



ANNUAL TOWN REPORT 2013

TOWN DIRECTORY

EMERGENCIES: POLICE, FIRE, AMBULANCE ~ 911 659-7979

Town Offices – 345 Main Street

Hours: Monday & Tuesday, 8:00 AM to 4:15 PM, Wednesday, 8:00 AM to 7:30 PM,
Thursday, 8:00 AM to 4:00 PM and Friday, 8:00 AM to 12:00 PM (Unless Noted Differently)

<u>ACCOUNTING DEPARTMENT</u>	781-659-8010
<u>ANIMAL CONTROL</u>	781-659-8012
<u>ASSESSOR'S DEPARTMENT</u>	781-659-8014
<u>SELECTMENS DEPARTMENT</u>	781-659-8000
<u>BOARD OF HEALTH / RECYCLING / TRASH</u>	781-659-8016
<u>BUILDING DEPARTMENT / APPEALS</u>	781-659-8018
<i>Inspectors: Building, Wire, Gas, Plumbing</i>	<i>Inspections by Appointment</i>
<u>CONSERVATION COMMISSION</u>	781-659-8022
<u>PLANNING BOARD</u>	781-659-8021
<u>HIGHWAY DEPARTMENT, Secretary</u>	781-659-8042
<i>After office hours</i>	781-659-7979
<u>RECREATION COMMISSION</u>	781-659-8046
<u>TAX COLLECTOR / TREASURER</u>	781-659-8070
<u>TREES / CEMETERY DEPARTMENT</u>	781-659-8009
<u>TOWN CLERK</u>	781-659-8072
<i>Birth Certificates, Death Certificates, Elections</i>	
<i>Marriage Licenses, Voter Registration, Dog Licenses, etc.</i>	
<u>VETERAN'S AGENT</u>	781-659-8004
<u>WATER DEPARTMENT</u>	781-659-8076
<u>NORWELL PUBLIC LIBRARY</u>	781-659-2015
<i>64 South Street (Library Hours change according to School Year)</i>	
<u>COUNCIL ON AGING (SENIOR CITIZEN DROP-IN CENTER)</u>	781-659-7878
<i>Mon – Fri 8:30 AM to 3:30 PM Hot Lunch Program, Senior Bus, Activities</i>	
<u>POLICE DEPARTMENT</u>	
<i>40 River Street</i>	781-659-7979
<u>FIRE DEPARTMENT HEADQUARTERS</u>	After Office Hours - 781-659-8156
	After Office Hours – 781-659-7979
<u>SCHOOL DEPARTMENT</u>	781-659-8800
<i>Superintendent Office - Mon – Fri 8:00 a.m. – 5:00 p.m.</i>	

IN MEMORIAM

Charles S. Morgan	January 6, 2013	Beautification Comm. Perm. Drainage Comm. Housing Authority Recycling Comm. Renovation Town Hall Comm. Reg. Disposal Planning Comm. Governor's Appointment Election Worker
Dennis W. Buettner	January 15, 2013	Police Officer
Aida Riccio	January 18, 2013	School Dept., School Cook
John D. MacLellan Sr.	January 19, 2013	Perm. Bldg. & Maint. Comm.
Mary F. Knapp	February 21, 2013	Gym Teacher Recreation Comm. Veteran's Memorial Comm.
Donald Frehill	March 9, 2013	School Dept., Head of Maint.
Doris A. Lavery	March 19, 2013	Election Worker
Jeanne Visser	March 27, 2013	Food Pantry Volunteer
Richard F. Sulc	April 16, 2013	School Dept., Director of Administrative Services Advisory Board Capital Budget Comm.
Robert W. Bordewieck	May 4, 2013	Capital Budget Comm. Senior Tax Relief Comm. Devel. & Industrial Comm.
Raymond M. Henderson	June 16, 2013	Call Firefighter Asst. Animal Control Off. Norwell Public Library Town Hall Custodian Police/Fire Dispatcher
Philip Joseph	September 27, 2013	Planning Board Groundwater Study Com. Paramedic Auxiliary Police Police Station Site Comm. Tree & Grnds Site Comm. By-Law Study Comm. Cemetery Study Comm.
Richard W. Davis	October 28, 2013	Call Captain, Fire Dept.
Wallace C. Peck	December 1, 2013	Teacher
Dorris Evelyn Pizzotti	December 14, 2013	Teacher
Steven A. Jackman	December 18, 2013	School Dept., Maintenance Captain, Norw. Fire Dept.



Town of Norwell

Plymouth County

Massachusetts

2013 Population 10,936, Land area 21 square miles, Normal temperature, January: 27F, Normal Temperature, July 70.0F, Elevation at Town Hall approximately 81 feet above sea level, Town Meeting form of government with 5-member Board of Selectmen as Executive Authority.

REPRESENTATIVES IN STATE & FEDERAL GOVERNMENT

U. S. Senators

Elizabeth Warren (D)
Edward J. Markey (D)

Governor's Council 4th District

Christopher A. Iannella, Jr. (D)

Representative in Congress, 10th District

William R. Keating (D)

County Commissioners

Sandra M. Wright (R)
Daniel A. Pallotta (R)
Gregory M. Hanley (D)

State Representative, 5th Plymouth District

Rhonda L. Nyman (D)

State Senator, Norfolk & Plymouth District

Robert L. Hedlund (R)

Sheriff, Plymouth County

Joseph D. MacDonald (D)

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Cover photograph taken by:
Ronald Mott

ELECTED OFFICIALS

BOARD OF ASSESSORS

Joan Osborn	3 YRS
	2016
Maureen Clark-Lewis	2015
Susan Kirby	2014
Rebecca Freed	2013

BOARD OF HEALTH

John O. Litchfield	3 YRS
	2016
Mary E. Doherty	2015
Peter M. Dillon	2014
Brian Flynn, Agent	Appt.

BOARD OF SELECTMEN

Gregg McBride	3 YRS
	2016
Jason Brown	2016
David DeCoste	2015
Tammi Garner	2015
Ellen H. Allen	2014

BOARD OF WATER COMMISSIONERS

Frederick H. St. Ours	3 YRS
	2016
Peter Dillon	2015
Steven P. Ivas	2014
John R. McInnis, Supt.	Appt.

HIGHWAY SURVEYOR/DIRECTOR

Paul M. Foulsham	3 YRS
	2016

NORWELL HOUSING AUTHORITY

Nancy J. Dooley	3 YRS
	2016
Fred N. Levin	2015
John F. Carnes, Jr.	2015
Edward F. Walsh, Jr.	2014
Colleen Sullivan-Locchi, Director	Appt.

NORWELL PUBLIC LIBRARY TRUSTEES

Kathryn E. Mudgett	3 YRS
	2016
Victor Posada	2016
Christine E. Smith	2015
Michael Yee	2015
Jeanne Hagelstein-Ivas	2014
Sarah C. Summers	2014
Henry E. Goldman	2013
Rebecca C. Freer, Director	Appt.

PLANNING BOARD

Darryl Myers	3 YRS
	2016
Bradford Washburn	2016
Margaret Etzel	2015
Kenneth Cadman	2014
Sally I. Turner	2014
Kevin P. Jones	2013
Kevin F. Cafferty	2013
Chris Dilorrio	Appt.

SCHOOL COMMITTEE

Glenn C. Ferguson	3 YRS
	2016
Amy Koch	2016
MaryLou O'Leary	2015
Kiersten H. Warendorf	2014
Brian S. Noble	2014

TOWN CLERK

Patricia M. Anderson	3 YRS
	2014
Laurie A. Davis, Assistant	Appt.

TOWN MODERATOR

William C. Coffey	1 YR
	2014

APPOINTED OFFICIALS

ADA COORDINATOR

Timothy J. FitzGerald

David L. Turner

2014

ADVISORY BOARD

Spencer Joseph
Frances Molla
Mark C. Maiellano
Jacquelyn McClean
Chad Forman
David McEachern
MaryEllen Coffey
Timothy W. Greene
George Jamieson
Ralph D. Gordon
Megan Collins
Jason Brown
Gary D. Thomas

3 YRS

2016

2016

2016

2015

2015

2015

2014

2014

2014

2013

2013

2013

2013

ALTERNATE MEMBERS:

Thomas P. Harrison

2015

Michael E. Kiernan

2014

40B SPECIAL ALTERNATE

Patrick J. Haraden

Simon Hill Village

Duration

Ralph J. Rivkind

Simon Hill Village

Duration

BOARD OF REGISTRARS

James C. Pinkham

3 YRS

2015

Joseph R. Carty

2015

Regina T. Giordani

2014

Patricia M. Anderson

2014

BUILDING INSPECTOR ALT.

3 YRS

Gerald O'Neill

2015

Michael B. Simpson

2014

ADVISORY BOARD NOMINATING COMMITTEE

William C. Coffey
Jason Brown
Timothy W. Greene

1 YR

2014

2014

2014

BURIAL AGENT

3 YRS

Patricia M. Anderson

2014

BY-LAW REVIEW COMMITTEE

Duration

A. Gail Storm

Rep. Conservation

Lois S. Barbor

Rep. ZBA

David A. DeGhetto

At-Large

AMBULANCE ABATEMENT COMMITTEE

James Boudreau
T. Andrew Reardon, Chief
Darleen Sullivan

ANIMAL CONTROL OFFICER

Paul W. Murphy

ATHLETIC FIELD COMMITTEE

Glenn Ferguson
David C. Benedict
Richard Webber
Jeff Bergholtz
Jeannie Burtch
Eric Thorbahn
Mark C. Maiellano

1 YR

2014

3 YR

2016

2016

2015

2015

2014

2014

2013

CABLE TV COMMITTEE

3 YR

Charles Markham

2015

Gregg McBride

2014

Ruth A. Horgan

2014

Virginia Giordano

2013

CAPITAL BUDGET

3 YRS

Stephanie Molinari

2016

Kimberley Dall

2016

Spencer Joseph

2016

Kevin J. Burns

2014

Mark C. Maiellano

2013

Jeff Fitzgerald

2013

Megan Collins

2013

Kevin P. Jones

2013

Richard Sulc

2013

BEAUTIFICATION COMMITTEE

Peg Norris
Robert H. Norms
Susan Fuller Hall
Arthur J. Lunny
Susan K. Solis
Richard P. Barry
Joyanne R. Bond
Gillian Parker

3 YRS

2016

2016

2016

2015

2015

2014

2014

2014

CEMETERY COMMITTEE

3 YRS

Kathleen Rothwell

2016

Richard Haritgan

2015

Francis J. Nagle

2015

Lynne Rose

2015

Gertrude H. Daneau

2013

BOARD OF APPEALS

Lois S. Barbour
Philip Y. Brown

3 YRS

2016

2015

CEMETERY BUILDING COMMITTEE

Kevin Cafferty

12/31/14

Mark	Devin	12/31/14	Dorothy E.	Lynch	2014
CIVIL DEFENSE DIRECTOR			Ann J.	Valair	2014
T. Andrew	Reardon, Chief		Marion C.	McLaughlin	2013
			Rosemary	O'Connor, Director	
COMMISSION ON DISABILITIES		3 YRS	CULTURAL COUNCIL		2 YRS
Michele D.	O'Hara	2016	Cynthia A.	Wright	2015
Susan	Curtin	2016	Nathalie	Vining	2015
Pattie M.	Nelson	2015	Lois	Athanasiou	2015
Deborah M.	Paine	2015	Jane P.	Bogaty	2015
Kevin	Cohane	2015	Constance C.	Stone	2014
Michele D.	Bickford	2014	Jane W.	Shanny	2013
Calista A.	Andrews	2014	Gail	Nogueria	2013
Laurie	Galvin	2014	Pat	Bigger	2013
COMMUNITY HOUSING TRUST		2 YRS	Kelly	Kehoe	2013
Gregg	McBride	2015	Elaine	Garvey	2013
Charles	Markham	2015	Deborah	Cox	2013
Peter M.	Shea	2015	CUSHING MEMORIAL DIRECTORS		3 YRS
Patricia G.	Richardson	2014	Donna M.	Cunio	2015
Andy	Reardon	2014	James E.	Fitzgerald	2014
Bruce	Burgess	2014	Paul S.	Tedeschi	2013
COMMUNITY PRESERVATION COMMITTEE		3 YRS	ECONOMIC DEVELOPMENT COMMITTEE		3 YRS
Alison	Demong	2016	Michael J.	Tobin	2016
Margaret	Etzel	2015	Lenord	Cubellis	2016
Fred N.	Levin	2015	Richard A.	Merritt	2015
Patricia G.	Richardson	2015	Jeff	DeMarco	2014
Robert H.	Norris	2015	Patrick	Campbell	2014
Ann	Buchanan	2015	Sally	Turner	Duration
John	Mariano	2015	EMERGENCY COMMUNICATIONS CENTER		
David M.	Osborne	2014	Theodore J.	Ross Police Chief	
Rebecca Z.	Freed	2013	T. Andrew	Reardon, Chief	
CONSERVATION COMMISSION		3 YRS	ENERGY COMMITTEE		1 YR
Marynel	Wahl-Halatsis	2016	Mary	Cole, Chair	2014
William	Grafton III	2015	George	Davis	2014
Bruce	Humphrey	2015	Russ	Paulin	2014
Ronald	Mott	2015	Robert A.	McMackin	2014
David M.	Osborne	2014	Steven P.	Ivas	2013
Lori	Hillstrand	2014	FACILITY MANAGER		
Robert	Woodill	2014	David	Sutton	Town Owned Buildings
David M.	Magee	2013	FENCE VIEWER		1 YR
CONSTABLES		3 YRS	Cliff	Prentiss	2014
Thomas C.	Scavitto	2016	FIRE DEPARTMENT		
Kevin J.	Dalton	2015	T. Andrew	Reardon, Chief	
Jerold S.	Loomis	2015	CAPTAINS:		
Michael C.	Moore	2015	Kenneth R.	Benting	
Peter J.	Carlson	2015	Jeffrey C.	Simpson	
Kevin A.	Bullock	2015	Shane P.	McMahon	
David	Lewis	2014	David J.	Kean	
COUNCIL ON AGING		3 YRS	FIRE FIGHTERS:		
Bonnie J.	Campbell-Dunn	2016			
Wesley H.	Osborne, Jr.	2015			
Ann M.	Horrigan	2014			

Jeannie N.	Payne		Robert H.	Norris	2015
William J.	Milne		Wendy M.	Bawabe	2015
Michael B.	Ryan		David	DeGhetto	2015
George P.	Doucette		Noel	Ripley	2014
John R.	Cushing		Nancy	McBride	2014
Robert F.	Silva				
Jon M.	Healy		HUMAN RESOURCES		
Jeffrey	Jacobson		Barbara	Childs	
Harry L.	Merritt				
Jonathan	Dwyer		INSPECTOR OF ANIMALS		1 YR
Dave	Smith		Paul W.	Murphy	4/30/14
Tyler	Hannigan				
Michael	Teague		INSPECTOR OF BUILDING		1 YR
Eric	Chiasson		Timothy J.	FitzGerald	2016
Sean	Ford				
Brian	Cole		INSPECTOR OF WIRES		1 YR
CALL FIREFIGHTERS;			Charles	Palmeri	2014
David	Afienko		John C.	Lunn, Alternate	2014
Rob	Carney				
Michael	Cohen		LIBRARY / TOWN HALL STUDY COMMITTEE		
Daniel	Dooley		Laurence	Gogarty	2015
Ryan	Furlong		Jeanne	Hagelstein-Ivas	2014
Michael	Josti		Mary	Cole	2014
Shane	McNamara		Frank	White	2014
Parker	Merritt		Jim	Boudreau	
Alex	Morena				
Michael	Smiddy		LOCAL HISTORIC DISTRICT STUDY COMMITTEE		3 YRS
Theodore	Tolman		Janet	Watson	2016
John	Ward		Kim	Zayotti	2016
			George	Preble	2015
FOREST FIRE WARDEN			Jay	McOsker	2015
T. Andrew	Reardon, Chief		Jon	Bond	2014
			Stephen	Hull	2014
GAS & PLUMBING INSPECTOR		1 YR	Katherine	Kardok	2014
Edward J.	Geswell	2014			
Edward J.	Geswell III, Alternate	2014	MAPC		Duration
Michael	Hoadley	2014	James M.	Boudreau	
Gary A.	Young, Alternate	2014			
			MBTA ADVISORY BOARD		
GOVERNMENT STUDY COMMITTEE		3 YRS	James M.	Boudreau	
Eric	Russo	2015			
Daniel P.	Collins	2015	INSPECTOR OF BUILDING		3 YRS
Elizabeth	Gordon	2013	Richard A.	Caldwell	
Donald E.	Shute	2013			
			MUNICIPAL HEARING OFFICER		
HARBORMASTER			James M.	Boudreau	
Ronald P.	Mott	12/31/2014			
			NORTH RIVER CLEANUP		Duration
HIGHWAY/TREE ENVIRONMENTAL AUDIT COMMITTEE		None	William A.	Bernardi	
James M.	Boudreau		James H.	Jenkins, Jr.	
Gregg	McBride		John G.	Marshall	
Paul M.	Foulsham				
HISTORICAL COMMISSION		3 YRS	NORTH RIVER COMMISSION		3 YRS
Patricia	Shepherd	2016	Dennis J.	Mahoney	2016
Katharine	Campbell	2016	Gary D.	Thomas	2013

NORTH RIVER PATROL

Joseph Strazdes

OVERHEAD WIRE COMMITTEEDavid DeGhetto
Joseph R. Carty
Arthur Joseph, Jr.**PATHWAY COMMITTEE**Anne M. Staples
Kevin Cafferty
Brendan Sullivan
Brendan Recupero
Pamela Brake
Patrick Palzkill
James E. Kelliher
Kenneth Cadman
Robert Woodill
Scott Raeside**PERMANENT BUILDING & MAINTENANCE**Laurence Gogarty
Frederick D. Hayes
Glenn C. Ferguson
Mark McGlinchey
Thomas F. O'Neill
Donald Messinger
James E. Fitzgerald
Andrew Whittaker**PERMANENT DRAINAGE COMMITTEE**

Paul M. Foulsham, Ex officio

PERSONNEL BOARDAdrienne Vavpetic
Tammie Gamer
Jane A. Stout
James M. Boudreau**POLICE DEPARTMENT**Theodore J. Ross
Carol Bszurick**SERGEANT;**Robert E. Clark
Ronald C. Fries
William Lynch
Urpo J. E. Nurmenniemi
Timothy P. O'Brien
John Suurhans**PERMANENT OFFICER:**Kenneth Camerota
John Cames III
Daniel A. Dooley
Jeffrey Johnson
Scott S. Keene
Matthew Manning1 YR John A. McDevitt
2014 Robert M. Meagher
Francis N. Molla, Jr.
Duration William R. Pasteris
Bryan Resnick
Sean M. Sutton**SPECIAL POLICE OFFICERS;**Ernest Anastasio 2014
1 YR Michael A. Brenton 2014
2016 Daniel Campanelli 2014
2016 Robert E. Clark 2014
2016 Sean M. Doherty 2014
2016 Kevin J. Driscoll 2014
2016 Katelin Jenkins 2014
2015 Matthew R. Luccarelli 2014
2015 Todd W. McAnagh 2014
2014 Maureen Shirkus 2014**CLERKS;**2013 Heather Collins
Daniel A. Campanelli
3 YRS Derek Campanelli
2015 Donna Galvin
2015 Mary Merritt
2014 Kimberly Papile
2014 Barbara Papile**RECREATION COMMISSION**2013 Anne Staples 3 YRS 2016
2013 Virginia M. Maree 2015
Patricia G. Richardson 2015
3 YRS David J. Kean 2014
2014 Dale Connor, Director**RECYCLING COMMITTEE**3 YRS Vicky E. Spillane 3 YR 2016
2015 Holly Mayer Wenger 2015
2014 Marjorie J. Dorney 2015
2013 Carole P. McCarthy 2015
Appt. Anne Fridgen-Traft 2014
Norman E. Thoms 2013**SCHOOL CROSSING GUARD**Virginia M. Maree
Jill M. O'Loughlin**SEALER WEIGHTS & MEASURES**

Peter J. Jones 1 YR 2014

SIGN-ZONING OFFICER

Timothy J. FitzGerald

S.S. RECYCLING CO-OPBrian Flynn 3 YR
Vicky Spillane, Alt.
Norman E. Thoms 2013

REGIONAL VOCATIONAL SCHOOL DIST.			3 YRS	David	Cawthorne	2014
Robert L.	Molla, Jr.		2015	Matthew P.	Power	2014
				Frank	White	2014
STATE ETHICS COMMISSION			Duration	Marynel	Wahl-Halatsis	2014
Robert W.	Galvin, Esq., Asst			Steven	Peden	2014
				Blaz	Vavpetic	2013
STORM WATER COMMITTEE			Duration	TREASURER/COLLECTOR		3 YRS
Paul M.	Foulsham	Highway		Darleen	Sullivan	
John R.	McInnis	Water		Mary K.	Merritt, Asst.	
STORM WATER PHASE II COMMITTEE			Duration	TRAFFIC STUDY COMMITTEE		3 YRS
Paul M.	Foulsham			John A.	Micek	2014
Greg	McBride			T. Andrew	Reardon	
Jack R.	McGinnis, Alt.			Theodore J.	Ross	
Neil	Merritt, Alt					
TOWN ADMINISTRATOR				TRENCH INSPECTOR		Duration
James M.	Boudreau		Appt.	Paul M.	Foulsham-Highway Dept.	
				Timothy J.	FitzGerald, Blg. Inspt.	
TOWN ACCOUNTANT			3 YRS	VETERAN'S AGENT		1 YR
Donna G.	Mangan		2015	Michael	Thorp	2014
Nancy	Dooley, Ass't					
TOWN COUNSEL				VETERAN'S GRAVE OFFICER		1 YR
Robert E.	Galvin, Esq.			Michael	Thorp	2014
Robert W.	Galvin, Esq., Asst					
TOWN TECHNOLOGY COMMITTEE			1 YR	WATER SUPPLY STUDY COMMITTEE		Duration
James	Boudreau		2014	Paul M.	Foulsham	
Warren	MacCullum		2014			

REPORT OF THE BOARD OF SELECTMEN

In May of 2013, the Board of Selectmen increased from 3 to 5 members in accordance with the previously voted change in the Town Charter. Gregg McBride was reelected to a second 3 year term and the two new seats were filled by Jason Brown (3 year term) and Tammie Garner (2 year term). They joined Ellen Allen and David DeCoste to round out the 5 member Board. Ellen Allen was elected as Chairman, Jason Brown as Vice Chairman and David DeCoste as Clerk.

Another change brought about by the new Charter was the assignment of responsibility to the Town Administrator to propose a balanced budget. For Fiscal Year 2014, Jim Boudreau's proposed budget was coordinated with the School Department, resulting in a balanced budget of approximately \$44 million, and required no use of reserve funds. It was endorsed by the Advisory Board and passed overwhelmingly at Town Meeting on May 6, 2013.

The Town's strong financial condition was confirmed in 2013 by the reconfirmation of its AAA Debt Rating in April. In fact, due to the Board's adoption of financial policies governing Reserves and Debt, the Town's management was upgraded to "Strong," the highest rating possible. At that time, the Town took advantage of historically low interest rates to issue bonds for technology, software and police station planning, as well as to refinance \$6.625 million of its 2001 fire station and 2005 school building bonds, saving the Town nearly \$700,000 going forward.

In October, a Fall Special Town Meeting was held, something not often done in Norwell. The required 2/3 majority of Town Meeting and a majority of voters at the subsequent Special Town Election passed a

\$5.2 million Debt Exclusion override to build a new Police Station adjacent to the Fire Station headquarters on Washington St. In addition, 8 articles were passed to use Community Preservation Act funds. These were used to convert two high school athletic fields to athletic turf, purchase land on Simon Hill and on the North River on Masthead Dr., and continue the Pathway from Norwell Middle School to Forest St. and several other projects. Articles to re-zone certain existing commercial districts failed to pass by the required 2/3 majority at both the May and October Town Meetings. These were intended to attract new commercial tax revenues, thereby reducing the burden on residential taxpayers, as well as provide the new revenues that will be needed in the future to avoid the difficult choice between reduced services and another operational override. The Selectmen will continue to seek ways to meet this objective.

A hallmark of 2013, was the coordination and cooperation of the leaders of the Town and the Schools in new ways. Both a new Human Resources Director and Facilities Manager were hired during the year, as had been voted by Town Meeting. Their work is shared, coordinated and overseen by both the Town Administrator and School Superintendent. Work is also being done together in the areas of Technology and Energy cost management.

Norwell would not be the community we all enjoy were it not for the countless hours and efforts of so many devoted residents who serve on elected, appointed and voluntary Boards and Committees. The Selectmen thank them for sharing their time and talents so generously. Likewise, we are fortunate to have many dedicated, hardworking employees. In particular, the Selectmen are grateful to our highly knowledgeable and experienced Town Administrator, Jim Boudreau, as well as his support staff, Assistant to the Town Administrator Lynda Allen and Administrative Assistant Denise Nestor. Our goals could not be achieved without your insight, guidance and support.

Respectfully submitted,
Ellen H. Allen, Chairman, Board of Selectmen

REPORT OF THE TOWN ADMINISTRATOR

2013 was a year of great change and excitement in the Office of the Board of Selectmen and Town Administrator as the Town's new Charter took full effect.

Gregg McBride was re-elected to a 3-year term on the Board, and was joined by new members Tammie Garner (two-year term) and Jason Brown (3-year term) as the Board of Selectmen expanded from a three member board to a five member board as required by the new Town Charter. This marks the start of a new chapter for the Board, as the Charter moves them into more of a policy making board with the expansion. The new Board chose Ellen Allen to be Chair of the Board, with Jason Brown elected as be Vice-Chairman and David DeCoste becoming Clerk.

The Annual Town Meeting convened on May 6th with the still lagging state and national economies continuing to put pressure on the Town's ability to deliver services. Once again Town Meeting delivered informed and passionate debate on the issues facing the Town. After 2 nights of meetings, Town Meeting approved a budget of more than \$44 million and voted on 49 Articles.

The Town also had a Special Town Meeting on October 7, 2013 to mainly consider if the Town should construct a new police station at 300 Washington Street and to see if the Town wished to convert two (2) existing fields at Norwell High School from natural grass to new, state of the art synthetic turf. The \$5.2 million police station question generated spirited debate before securing the necessary 2/3rds vote to pass. The Athletic Fields also passed muster by a wide margin on a voice vote. A subsequent Special Election approved the Proposition 2 ½ debt exclusion for the Police Station, providing the station with the final, needed approval. Both projects broke ground in 2013 and are expected to be completed sometime in 2014.

Ben Flynn continues the job of broadcasting weekly Selectmen's meetings on local access cable. Ben has worked diligently to continue to improve the product being produced. Each week he takes time out of his schedule to set up the cable equipment and televise the Selectmen's meeting to the Town. Without him this vitally important conduit to the public would be closed. The Town completed the process of replacing the outdated cable studio equipment and making the connection to Verizon's cable system, giving residents a choice in their cable provider for the first time.

No office can run without hard-working and dedicated employees. The Board is fortunate to have the services of Assistant to the Town Administrator Lynda Allen and Administrative Assistant Denise Nestor. They do all the work necessary to make everything work on a daily basis and provide invaluable assistance to anyone and everyone who requests it. I am eternally grateful for their hard work and dedication.

Finally, I would be remiss if I did not thank the Board of Selectmen for their support over the past year, as well as the Advisory Board, the Department Heads, Boards, Committees and Commissions who make this Town what it is.

Respectfully submitted,
James M. Boudreau, Town Administrator

REPORT OF TOWN COUNSEL

To the Citizens of Norwell and the Honorable Board of Selectmen:

I am pleased to submit this Annual Report for 2013 to the residents of the Town of Norwell and to the officials who volunteer, are appointed or elected serve on Norwell various boards, commissions and departments.

The Office of Norwell Town Counsel is staffed by Town Counsel Robert W. Galvin and Robert E. Galvin. Each year this office strives to provide the Town of Norwell, its boards, commissions and officials the highest quality municipal legal advice in the most cost-effective and efficient manner.

The Town continues also to be ably represented Paul Hodnett, Esq. of Rubin & Rudman, LLP, the Town's Labor Counsel and other special counsel in education matters.

Each year the experience and dedication of the Town's administration, boards and commissions and their staffs has been a crucial element in the efficient management of the town's legal affairs.

The Office of Town Counsel first and foremost is probably most notably involved in cases where the Town of Norwell is subjected to legal action of one sort or another by persons who claim they are owed money, have had their legal rights infringed by the town, or otherwise where the town must take legal action to prevent a violation of local bylaws or protect and assert its own position. There are typically ten to fifteen cases involving litigation at any given time. The following is a summary list of pending/recently disposed matters:

<u>Name of Case:</u>	<u>Nature of Case:</u>	<u>Status:</u>
Allen v. Planning Board	ANR Appeal	Inactive
Cole v. White Barn Lane and Zoning Board	Zoning Appeal	Pending
Conservation Commission v. Dirubbo	Wetlands Enforcement Action	Settled/Dismissed

<u>Name of Case:</u>	<u>Nature of Case:</u>	<u>Status:</u>
MacDonald v. Zoning Board	Zoning Appeal (relating to 40B)	Pending
Murphy v. Planning Board	ANR Appeal	Partial Judgment
Simon Hill v. Zoning Board	40B Appeal	Judgment for Norwell/HAC
VRT v. Planning Board	Special Permit Appeal	Pending
Webb v. Planning Board	ANR Appeal	Partial Judgment
White Barn Lane v. Zoning Board	40B Appeal	Pending
White Barn Lane v. Planning Board	Declaratory Judgment	Pending
Williams v. Zoning Board	Zoning Appeal	Appeal Pending

Cost of Settled or Judgment Cases against Town: \$0.

The other duties of a Town Counsel are often not well known to the public since they are frequently set forth in our charter which is not often read; however, in general, the office of Town Counsel provides three types of services: (a) prosecution of claims and defenses on behalf of the town; (b) advisory services designed to guide officials and boards through the intricacies of legal system and legal requirements in order to prevent litigation; (c) review of policies, procedures and bylaws; (d) review of all contracts for form and substance; and, (d) issuance of advisory opinions and ethical opinions to public officials and employees.

During the last year, I assisted the Town in acquiring land approved for purchase at Town Meeting for Open Space/Water Resource Protection, drafted licenses for Town properties, attended Selectmen' dog nuisance hearings and advised the Selectmen and Moderator before, during and after Town Meetings, rendered advisory opinions, consulted on proceedings before the Selectmen and Board of Registrars, reviewed Community Preservation matters and respond to inquiries on a variety of other municipal issues including historical preservation, wetland regulations, subdivision control law, property rights, open meeting issues, ethics, and other various municipal issues. I am also called to draft, review and approve municipal contracts and have done so, again, on many occasions during the year.

In conclusion, I wish to express my gratitude in particular to the Board of Selectmen, Town Administrator, Police Chief and Fire Chief, Zoning Board of Appeals, Planning Board and Town Planner, Conservation Agent, Highway Surveyor, Board of Health, Building Inspector, Finance Director, our Town Clerk and the Community Preservation Committee and all of their staffs for their support, as well as the various other town officials and employees who support the office of Town Counsel.

It is a privilege to be of assistance with your legal matters.

Respectfully Submitted,
Robert W. Galvin, Town Counsel
Robert E. Galvin, Town Counsel

REPORT OF THE INSPECTOR OF BUILDINGS/ZONING OFFICER

2013 was another productive year for The Inspections Department. Subdivisions continue to generate new houses and individual lots continue to be sold and built on. We have seen more modular homes being built. There are two 40B developments ongoing and two on the books for approvals from the state. There have been a lot of commercial buildings being renovated, especially in the industrial parks. Solar powered arrays and energy upgrades continue to bring the Green Codes closer to reality and to conserve energy usage. Our department, as always, continues to extend many thanks and appreciation to the senior workers (through the Senior Work Program) for their much needed help!

RESIDENTIAL PERMITS

New Dwellings	36
Alteration/Renovations	170
Barns	0
Demolition Permits	3
Garages	2
Pools	15
Re-roofs	46
Tents	4
Wood Stoves	23
Sheds, Decks, Misc.	119
Solar	3

COMMERCIAL PERMITS

Buildings	2
Alterations/Renovations	43
Demolition Permits	0
Re-roofs	6
Signs	29
Tents	8
Misc/Decks/Sheds	4
Solar	0

Respectfully submitted,
Timothy J. FitzGerald, Inspector of Buildings/Zoning Officer
Michael B. Simpson, Alternate Building Inspector

PLUMBING AND GAS DEPARTMENT

The office of the Plumbing and Gas Inspector continued to see an increase in the number of permits for the year 2013. There were 214 plumbing permits, 302 gas permits and 37 hot water heater permits. These increases are attributable to renovations and new construction, both residential and commercial; and an influx of generator installations.

Respectfully Submitted,
Edward J. Geswell, Plumbing & Gas Inspector
Michael Hoadley, Alternate Plumbing & Gas Inspector

WIRING INSPECTOR

The Office of the Inspector of Wires saw an increase in permits for calendar year 2013, processing approximately 615 electrical permits. Requests for inspection included but were not limited to new construction, renovations, additions, service installations, appliance upgrades, fire and security alarms, voice data and video, swimming pools, septic systems, and standby generators. The Town has added approximately 30,000 watts to our existing 1 plus million watts of green energy production of Photovoltaic Electrical Systems. The Office of the Inspector of Wires also responds to emergency requests from the Town of Norwell's Police and Fire Departments. The Inspector of Wires holds office hours at the Town Offices Mondays thru Thursdays, 1:30 to 3:00 PM.

We wish to thank the entire Building Department as well as the other offices throughout the Town of Norwell for their continued assistance throughout the calendar year.

Respectfully Submitted,
Charles J. Palmieri, Inspector of Wires
John Lunn, Alternate Inspector of Wires

BOARD OF APPEALS

During calendar year 2013, the Board of Appeals held public hearings on sixteen (16) meeting dates to review and act upon a total of sixteen (16) applications under M.G.L. c. 40A. Most residential applications were closed in one evening with certain commercial applications continued over one or more meeting nights.

Common Driveway	Withdrawn	1
Site Plan Review/Special Permit	Approved	1
Special Permit: Business District C	Approved	1
Special Permit and Section 6 Finding	Approved	5
	Withdrawn	1
Sign Variance	Approved	3
Variance: Residential	Approved	2
	Denied	1
Variance: Commercial	Approved	1

In addition to residential and certain commercial applications, the Board of Appeals is the permit-granting authority under M.G.L. c. 40B, the so-called “anti-snob zoning” law. This law offers a developer the opportunity to bypass many of the Town’s zoning and planning regulations by increasing density over that allowed by right under the zoning bylaw, in exchange for 25% affordable housing units within a proposed project. Any town without 10% or more of its housing stock qualified as “affordable”, according to Department of Housing and Community Development (DHCD) rules remains open to 40B applications. The Town of Norwell has made little progress in meeting its obligation under the 40B law, other than through developer applications, and, therefore, will continue to be vulnerable.

The special panel that approved the Simon Hill LLC application for the c. 40B homeownership project located off Prospect Street reconvened on January 2, 2013, to open the public hearing on the Notice of Project Change application for 126 rental units in lieu of the eighty (80) homeownership units previously submitted. Fourteen (14) public meetings were scheduled during that public hearing process with an additional five (5) work sessions held. That decision, permitting 126 rental units in three buildings with conditions, was filed with the Town Clerk on October 21, 2013, and is currently under appeal by abutters. The developer did not appeal the Board’s decision, which reduces the number of buildings from four to three, limits building height to thirty-six feet (36’), and requires significant vegetative buffering to neighboring properties, among others.

The current status of the Town’s other Comprehensive Permits approved by the Board of Appeals is indicated below. The Town holds escrow provided by each developer, as allowed by applicable regulations, to engage a qualified peer review consultant and/or construction monitor under individual scopes of services contracts to oversee all such projects under construction.

The 40B project at 239 Washington Street has seen increased construction activity over the past year. Prior to 2013, twelve (12) certificates of occupancy were issued with ten (10) issued during 2013, almost doubling the completed units. There are currently nine (9) open building permits for units under construction. The total number of homeownership units permitted is thirty-nine (39) at full build-out, which means that eight (8) building permits remain to complete the project.

The Comprehensive Permit decision for the Damon Farm 40B project, located at Queen Anne’s Corner, was filed with the Town Clerk on November 7, 2008. Construction on the Hingham portion of the project began in early summer 2012. Six of the twenty-four units permitted in the Norwell portion of the project are to be affordable. The only building permit issued in the Norwell portion was for the wastewater treatment plan control building.

The Comprehensive Permit decision for the White Barn Village 40B project, located off Circuit and Forest Streets, was filed with the Town Clerk on May 19, 2008. Eleven of the proposed forty-four (44)

unit condominium project are to be affordable. All parties appealed the HAC decision of July 18, 2011, to the Superior Court, where litigation continues.

The Comprehensive 40B Permit decision for the Tiffany Hill 40B project, located off Tiffany Road, was filed with the Town Clerk on June 21, 2004. The developer received approval for twenty-four (24) units of which 25% or six (6) are to be affordable. Final plans have been submitted and reviewed by the Town's peer review consultant. Construction will be overseen by a project monitor, engaged by the Town and funded through developer-provided escrow.

The Board remains involved in pending litigation relative to appeals of its decisions on properties located at 281 Main Street and Stony Brook Lane in addition to the 40Bs previously noted.

The Board's application filing fees collected during 2013 totaled \$5,350 and were added to the Town's general funds to help offset application review costs. The Board manages escrow funds for consultant review and construction monitoring of 40B projects, as well as construction monitoring for commercial Site Plan Review projects under construction. The Board returned \$475.17 of its allocated FY 2013 budget of \$1,810. to the Town's general funds.

The Board of Appeals posts the Town's Zoning Bylaw, the Board's Rules and Regulations that includes instructions on how to file an application, as well as the filing fee schedule, on the Town's official website at www.townofnorwell.net. All application forms required for public hearings can be downloaded from the website. Meeting agendas and minutes, recent decisions, and other pertinent information are updated regularly. Paper copies of all forms are also available at the Building/Zoning Office, while copies of the Zoning Bylaw and the Board's Rules and Regulations in both paper and electronic format can be purchased at the Town Clerk's office.

The Board once again extends its heartfelt thanks to Ralph J. Rivkind and Patrick J. Haraden, who were reappointed as special alternates to sit on the panel for the Notice of Project Change application of the Simon Hill 40B. Their patience and commitment to the process that began in January 2013 far exceeded the demands and length of time anticipated to file the final decision at the end of October 2013. We are truly grateful for their dedication throughout that process.

The Board of Appeals wishes to acknowledge the perseverance of its administrative assistant, Judy Ockerbloom, who provides consistent and cheerful support to the Board of Appeals. We appreciate her initiative in making improvements in the organization and smooth running of the office, while also fulfilling her duties in supporting the operation of the Building Office. Thanks, also, to the Inspector of Buildings, Town boards, commissions, and departments for technical assistance and advice, which are greatly appreciated. Thanks to Town Administrator Jim Boudreau for his responsiveness to Board concerns and to Town Counsel Robert W. Galvin for his continuing advice and counsel and his success in upholding the Board's decisions, whether at the HAC or other legal venue.

The Board of Appeals in its quasi-judicial role attempts to provide consistent and fair consideration of all matters that may come before it, while serving the best interests of the citizens of the Town of Norwell in upholding the Norwell zoning bylaw.

Respectfully submitted,
Lois S. Barbour, Chair
Philip Y. Brown, Vice-Chair
David Lee Turner, Assistant Clerk
Michael E. Kiernan, Clerk (Associate)
Thomas P. Harrison (Associate)

REPORT OF THE SEALER OF WEIGHTS AND MEASURES

To: The Honorable Board of Selectmen and the Citizens of the Town of Norwell.

Businesses and activities in the Town that are currently being serviced by the Sealer of Weights and Measures include:

- Supermarkets
- Pharmacies
- Gasoline service stations
- Propane sites
- Package stores
- Town and school facilities
- Food and coffee shops
- Miscellaneous activities with scales or scanners

During calendar year 2013, a total of 192 measuring devices were inspected and sealed. All required inspections and sealing activities were completed by the end of the year. The Commonwealth also requires retail sales dispensers of motor oil to be licensed and the Sealer checks those licenses during his annual visit. The Sealer also investigates complaints relating to scales, scanners, and gas pumps throughout the year and requires corrective action.

The Sealer attends workshops and conferences necessary to maintain certification and necessary expertise to accomplish the job. All required certifications are current.

Sealing fees, in the amount of \$2497.50, collected by the undersigned in relation to the appointed office, have been turned into the appropriate Norwell Town Offices.

The annual report was filed prior to January 31, 2013 as required by state law. A copy of this report is on file at the Town Hall.

Respectfully submitted,
Peter J. Jones, Sealer of Weights and Measures

2013 BIRTHS RECORDED IN NORWELL IN 2013

Total number of births: 83

Number of boys: 42

Number of girls: 41

2013 MARRIAGES RECORDED IN NORWELL IN 2013

<u>Date</u>	<u>Name of Party A</u>	<u>Name of Party B</u>
January		
5	Suzanne Pearson Marchetti of Norwell	Daniel John Vaughan Jr. of Norwell
April		
12	Gregory Charles Hunt of Norwell	Denise Marie Dafonseca of RI
27	John Frederick Voith III of Boston	Lauren Diane Dicola of Boston

<u>Date</u>	<u>Name of Party A</u>	<u>Name of Party B</u>
May		
4	John Spada III of Weymouth	Carol Ann Nickerson of Weymouth
25	William Foster Condon of Dorchester	Kellie-Ann Delvecchio of Dorchester
June		
2	Jonathan Russell Saylor of SC	Ellen Siobhan Collins of Hull
8	Geoffrey Scott Anderson of Norwell	Heather Nichole Sestito of Norwell
9	Andrew Steven Monticone of Norwell	Elizabeth Laura Sammartino of Norwell
14	Michael Patrick Wolusky of Rockland	Kathleen Malloy of Rockland
22	Justin Aaron Brown of Norwell	Alexandra Ann King of Norwell
29	Anthony Douglas McDonald of WI	Christina Sally Rapa of WI
July		
6	Eduardo Poinso Garza of Mexico	Christine Rae Lipowski of Norwell
6	James Thomas Carney of Quincy	Lisa Marie Westover of Quincy
12	Ryan Chase Thomas of Norwell	Meghan Ann Sweeney of Norwell
20	Kevin Timothy O'Sullivan of Stoughton	Gina Marie Palmieri of Rockland
20	John Alfred McRae of Norwell	Renee Nicole Gaudette of Norwell
20	Michael Owen McDonough of Norwell	Kiely Jean Cuddihy of Norwell
27	Richard Hunt Cheverie II of Norwell	Robyn Margaret Foulsham of Norwell
August		
9	Paul Stephen Tedeschi Sr. of Norwell	Sandra Jean O'Connor of Norwell
10	Merrill Arcade Comeau of Pembroke	Amanda Jacquelyn Bowen of Hanover
17	Daniel Arthur Dooley of Norwell	Sarah Jane Thistle of Norwell
24	Michael Paul Barry of Norwell	Tara Denise Toomey of Norwell
31	Joshua Michael Litterio of Norwell	Christopher Crossen-Sills of Norwell
September		
1	Evan Holgate Burke of Norwell	Kelly Ann Healy of Norwell
14	Edward Thomas O'Sullivan of New York	Rebecca Alaine Potts of New York
14	Gregory Paul Antman of Forestdale	Shannon Richardson Byrne of Forestdale
22	Steven Tyler Hanson of New York	Briana Marie Rinchiuso of New York
October		
5	Joseph Anthony Guilfooy Jr. of Weymouth	Sarah Louise Daly of Weymouth
13	Christopher Todd Hutchinson of E. Bridgewater	Natalie Marie Salvias of E. Bridgewater
19	Arthur Tirro Fryar of Norwell	Carolyn Marie Bruce of Norwell
19	Michael James Columbare of NH	Erin Michelle Galvin of Hanover
20	Paul Michael Cain of Virginia	Carol Ann McDonough of Virginia
26	Joshua Leo Brooks of New York	Suzanne Marie Chase of New York
November		
29	Ian Fredrick Cohen of Norwell	Elizabeth Anna O'Connell of Norwell
December		
12	Joseph Rene Martinez of Norwell	William Edward Houser of Norwell
14	Nathan Wayne St.Gelais of New Bedford	Allison Marie Maher of Norwell
29	Andrew William Eichner of Centerville	Elizabeth Theresa Downey of Norwell

2013 DEATHS RECEIVED IN NORWELL IN 2013

<u>Date</u>	<u>Name</u>	<u>Age</u>	<u>Residence</u>
January			
2	Charles N. Schow	90	Norwell
5	Ruth B. Gardner	90	Seekonk

<u>Date</u>	<u>Name</u>	<u>Age</u>	<u>Residence</u>
January			
5	Josephine F. Hurley	100	Quincy
6	Charles Stebbins Morgan	90	Norwell
6	Edward H. McKenney	49	Norwell
7	Priscilla Louise Hume	87	Hingham
8	Jean F. Summersgill	93	Boston
9	Herbert B. Hibbett Jr.	83	Norwell
9	Merle Marie Muller	87	Weymouth
9	Harriette Hudson	97	Cohasset
13	Blanche E. Veno	91	Westwood
15	Dennis William Buettner	68	Norwell
16	Aida Riccio	79	Norwell
19	Dorothy H. Noddin	67	Hull
20	Rudolph F. Penezick	86	Norwell
22	James V. Consentino	91	Weymouth
24	Charlotte Eames Calvario	95	Hull
25	Elizabeth Ruth Smith	84	Weymouth
27	Alma M. Driscoll	102	Weymouth
30	Dominic R. Tedeschi	97	Norwell
February			
1	Madeline Lois Cunningham	83	Quincy
1	Ann P. McDonough	77	Norwell
3	Mariam E. Singer	74	Hanover
4	Frances T. Conway	92	Weymouth
6	Mary D. O'Hara	90	Marshfield
6	Marilyn K. Fitzgerald	83	Norwell
6	Marie Zephee Gaudet	93	Norwell
8	Edward M. Flanagan	57	Abington
10	Joan R. Griffin	88	Norwell
11	Karen W. Lyons	66	Norwell
11	Anna Ravelo	87	Norwell
18	Richard Gilson Scheide	83	Nantucket
21	Mary F. Knapp	87	Norwell
21	John Paul Ryan	81	Norwell
22	Mary Bridget Donovan	78	Milton
25	Louise Edmonds	100	Norwell
26	Peter Duffy	66	Norwell
March			
3	MaryJane Ricardo-Wood	88	Plymouth
3	John J. McGarry	87	Weymouth
4	Joseph B. Connolly Jr.	68	Norwell
5	Kathryn Eva Bertone	77	Norwell
5	Stanley Thomas Brids	95	Braintree
7	Frank W. Wadley Jr.	84	Braintree
7	Hubert John Jorissen	86	Fairhaven
7	Margaret Cedarstrom	97	Norwell
11	Frank W. Carlson	85	Norwell
16	Gerald Allen Baumler	82	Pembroke
19	James V. Gambino	82	Norwell
22	Janet Kopacz	87	Norwell
25	Rita Joan Hill	71	Norwell
27	Jeanne E. Visser	87	Norwell
29	Frank W. Ness Jr.	91	Duxbury
29	Jeanette Feldman	88	Foxborough

<u>Date</u>	<u>Name</u>	<u>Age</u>	<u>Residence</u>
April			
2	Joan Elizabeth Woodlock	80	Norwell
2	Gary F. Vanderwater	55	Norwell
3	Eleanor Whelan	91	Hanover
6	Kathleen A. Jefferson	64	Stoughton
8	Barbara J. Benzaquin	86	Norwell
9	Eileen G. Rose	89	Norwell
12	Carlie Frank Ferzoco	90	Norwell
16	Richard F. Sulc	72	Norwell
20	John King	81	Hanover
25	Jagadish T. Trivedi	87	Marshfield
25	Linda Payson Hanlon	65	Norwell
28	Irene M. Schuler	86	Pembroke
28	Paul D. Somontes	68	Whitman
29	Mildred B. Keller	87	Marblehead
May			
4	Robert William Bordewieck	90	Norwell
7	Thomas P. O'Leary	82	Pembroke
9	Mildred M. McCarthy	98	Hingham
12	Harrison W. Thalin	89	Norwell
13	Colleen Bruce	60	Salem
15	Elizabeth Chase	85	Rockland
19	Arlene E. Byrne	81	Hingham
19	Evelyn Shirley Power	91	Norwell
20	Nora T. Webber	89	E. Bridgewater
21	Kandice Braley	56	Norwell
29	Doris F. Jenkins	94	Norwell
30	Thomas C. Lally Jr.	71	Norwell
June			
9	Patrick Anthony Kearney	81	Norwell
10	Theresa M. Anderson	91	Hanover
14	Marcia M. Sprague	86	Scituate
16	Raymond M. Henderson	87	Norwell
19	Mary Deas	89	Holbrook
20	Stanley H. Corman	80	Randolph
24	Audrey Keough	90	Norwell
25	Roger A. Gorham	93	Weymouth
28	James F. McCarthy Jr.	77	Norwell
July			
1	Joseph Frederick Parker	58	Weymouth
1	Irene B. Dwyer	89	Hingham
2	Paul Averbuck	79	Braintree
7	Melba DiLillo	94	Weymouth
7	John W. Barnes	87	Whitman
7	Jill O. Flynn	58	Norwell
8	Melissa H. Johnston	73	Norwell
12	William Van Note	60	Norwell
13	Clara I. Feingold	91	Dedham
17	Stephen W. Hill	70	Norwell
18	Ruth A. Kostka	80	Hull
18	Caroline Emma Cronk	5	Norwell
18	Minnie F. Brooks	90	Norwell
19	Lisa Marie Trojano	66	Norwell
20	Erminie C. Smith	84	Hingham
22	Assunta M. Puleio	80	Norwell

<u>Date</u>	<u>Name</u>	<u>Age</u>	<u>Residence</u>
July			
26	Arne Lunden	94	Weymouth
29	David Oakes	73	Scituate
29	Agnes M. Prescott	97	Norwell
30	Gerard J. Moore	45	Norwell
August			
9	William P. Christie	66	Norwell
14	Mary B. Migre	90	Pembroke
16	John Thomas Walsh Jr.	83	Norwell
19	Louise E. Murray	98	Hanover
22	Jean Wenzell	86	Norwell
25	Zella Mae Pecoraro	87	Norwell
28	Robert A. Larson	76	Norwell
29	Eleanor W. Roberts	98	Scituate
29	Jean M. Runge	87	Quincy
31	William E. Rinne	68	Norwell
September			
1	Clyde David Thompson	72	Norwell
4	Joseph Annese	101	Boston
4	Elizabeth C. Kelleher	77	Norwell
8	Faith S. Davenport	80	Pembroke
10	Stephen Loguidice	51	Bedford
11	James E. Leu	69	Scituate
18	Virginia Frances McDonough	83	Braintree
18	Gaila P. Conway	73	Norwell
19	Mary F. Meade	99	Hull
20	Muriel Erickson	83	Weymouth
22	Elizabeth Sherman	85	Randolph
25	Winifred Corbett	94	Braintree
27	Philip Joseph	81	Norwell
28	Marie R. Castelnovo	82	Norwell
October			
1	Beryl J. Lyden	87	Norwell
4	Ruth A. Angelo	81	Norwell
4	Stephen F. King	54	Norwell
5	Marguerite Fahey	89	Rockland
9	Olga Leone	87	Rockland
9	Veronica Agnes Whalen	54	Quincy
9	Marie E. Egan	89	Norwell
10	Mary F. Attridge	82	Norwell
11	Joseph J. Lambert	69	Marshfield
17	Richard P. Burke	78	Abington
17	Vilma L. Goodwin	97	Norwell
23	Shirley A. Hendrix	92	Hanover
28	Jeanette C. Richeson	88	Norwell
29	Joseph L. Passalaqua	62	Norwell
31	Paul Edward Hogan	83	Norwell
31	Lynn Deghetto	85	Norwell
November			
2	Devan Marie Dolabany	24	Norwell
4	Russell J. Anderson, Jr.	86	Norwell
10	Nicholas A. Paolini	81	Norwell
14	Joan Ann Caruso	71	Hingham
15	Mary A. Sullivan	99	Norwell

<u>Date</u>	<u>Name</u>	<u>Age</u>	<u>Residence</u>
November			
16	Michael F. Powers, Jr.	76	Norwell
17	Helen M. Prescott	97	Marshfield
17	Alvin G. Edwards	86	Florida
18	Louise M. O'Brien	87	Norwell
19	Robert E. Corriveau	83	Marshfield
19	Dorothy M. Quinn	94	Norwell
19	Joseph N. Murphy	72	Norwell
21	John Joseph Pilalas	67	Norwell
23	Cameron M. Baird	87	Cohasset
26	Patricia Nancy Flagg	75	Norwell
30	Stephanie Ann Derosier	26	Norwell
December			
1	Wallace C. Peck	79	Norwell
2	Marian L. VanDyke	84	Hanover
6	Daniel Edward Doherty	68	Norwell
9	Helena E. Maguire	84	Norwell
10	Stasia D. Feeney	89	Weymouth
12	Katherine G. Diamond	93	Norwell
13	Helen Ann Vogel	88	Norwell
14	George J. Maheris	95	Hingham
14	Dorris Evelyn Pizzotti	91	Norwell
15	Doris M. Crittenden	84	Holbrook
20	Donna Anne Sullivan	61	Braintree
21	Francis R. Pelletier	72	Turners Falls
21	Eleanor Mary Brooks	89	Norwell
24	Ellen L. Joseph	97	Norwell
26	Eleanor Mathews	93	Norwell
28	Gary J. Schoonover	54	Norwell
28	Mildred J. Johnson	81	Abington
28	Dina Nocentini	97	Norwell
29	Harold Ferris	66	Norwell
31	Patrick R. Naples	78	Quincy

DEATHS BROUGHT INTO TOWN FOR BURIAL IN 2013

<u>Date of Death</u>	<u>Name</u>	<u>Place of Death</u>	<u>Place of Burial</u>
Jan. 15, 2013	Brian Graden	Brockton	Washington St.
Feb. 1, 2013	Irene P. Eisner	Weymouth	Washington St.
Feb. 25, 2013	Marian Louise Cutter	Vermont	First Parish
April 17, 2013	Michael MacDonald	Boston	Washington St.
May 30, 2013	Clarissa M. Brooks	E. Bridgewater	Washington St.
Sept. 19, 2013	Alexander Knowles	Weymouth	Washington St.
Sept. 23, 2013	Bruce W. Wilds	Weymouth	Washington St.
Oct. 6, 2013	Nancy Waterman	Chelmsford	Washington St.
Oct. 25, 2013	Denise K. Ellis	Barnstable	Washington St.

<u>Date of Death</u>	<u>Name</u>	<u>Place of Death</u>	<u>Place of Burial</u>
Nov. 4, 2013	Marilyn J. Paskow	Kingston	Washington St.
Nov. 5, 2013	Diane Kolson	Winchester	Washington St.
Dec. 4, 2013	Mary G. Bruce	Rhode Island	Washington St.
Dec. 18, 2013	Steven A. Jackman	Brockton	Washington St.
Dec. 25, 2013	Rocky Yee	Quincy	Washington St.
Dec. 30, 2013	Bernard Wyman	Scituate	Washington St.

RECORD OF SPECIAL STATE PRIMARY ELECTION

APRIL 30, 2013

At 7:00 am on Tuesday, April 30 2013 the polls opened at the Norwell Middle School, Henry E. Goldman Gymnasium, 328 Main Street, for all eligible voters to cast their votes for their candidates.

Several of the Election Workers set up their precincts the night before the election so that when the polls opened at 7:00 AM they were prepared.

Pursuant to the Warrant, eligible voters from Precinct One, Two and Three met at the Norwell Middle School to cast their votes.

This Special State primary was held for the vacated seat of Senator John Kerry.

The following election workers were present:

In Precinct I, Carolyn Maclellan, WARDEN; Joyanne Bond, CLERK; Ellen Torrey, Paula Young, Frank Nagle, John F. Carnes, Jr. Patricia Rice and Nancy Joseph as TELLERS.

In Precinct II, Lynne Rose, WARDEN; Sharon Ducey, CLERK; Jeanne A. Scothorne, John Holms, Mary Cole, Maureen Murphy, Helene Quinn and Ann McCleod as TELLERS.

In Precinct III, Maureen Robinson, WARDEN; Eleanor Bailey, Clerk; Mildred Donahue, Eleanor Larson, Peter Kates, Roslyn Wiseman, Rosemarie Mesheau and Mary Ellen Wetzel as TELLERS.

Constable Michael C. Moore was present for all three Precincts.

Police detail present were: Ernest Anastasio and DS Robert Dorcey.

Town Clerk, Patricia M. Anderson, was Chief Warden and Election Administrator.

Polls opened for all precincts promptly at 7:00 AM and closed at 8:00 pm. Tallies compiled in each of the three precincts were brought to the office of the To A copy of the Election results were brought to the Norwell Police Station.

The number of votes cast in each precinct were as follows:

Precinct 582 votes cast.

In Precinct I, 400 Democratic ballots were cast; 182 Republican ballots were cast.

Precinct II, 582 votes cast.

In Precinct II, 337 Democratic ballots were cast; 245 Republican ballots were cast.

Precinct III, 583 Votes cast.

In Precinct III, 354 Democratic ballots were cast; 229 Republican ballots were cast.

Total votes cast in all precincts were 1747 of the 1747 registered voters eligible to vote at this Election 24% cast their vote.

The State average turnout was 17%.

Tallying during open meeting at the Town Clerk's office resulted in the following count:

DEMOCRATIC PARTY

SENATOR IN CONGRESS-Vote for One

	PREC. I	PREC.II	PREC. III
Stephen F. Lynch	278	164	196
Edward J. Markey	122	173	157
Write-ins	0	0	1
Blanks	0	0	0

REPUBLICAN PARTY

SENATOR IN CONGRESS-Vote for One

	PREC. I	PREC.II	PREC.III
Gabriel E. Gomez	86	99	84
Michael J. Sullivan	88	99	84
Write-ins	0	0	1
Blanks	0	0	0

A TRUE COPY ATTEST

PATRICIA M. ANDERSON, Norwell Town Clerk, Election Administrator

TOWN OF NORWELL



**Transcript of Articles in the Warrant for the
SPECIAL TOWN MEETING**

And

ANNUAL TOWN MEETING

Report of the Advisory Board

Monday, May 6, 2013

At 7:30 p.m.

Please bring this report to the meeting for use in the proceedings at the

**NORWELL MIDDLE SCHOOL
Henry E. Goldman Gymnasium
328 Main Street**

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TOWN OF NORWELL
WARRANT
Special Town Meeting and Annual Town Meeting
Monday, May 6, 2013
At 7:30 o'clock in the evening at Norwell Middle School
Henry E. Goldman Gymnasium

Plymouth, ss

To one of the Constables of the Town of Norwell, in said County of Plymouth, Commonwealth of Massachusetts.

GREETINGS:

In the name of the Commonwealth of Massachusetts, you are hereby directed to notify and warn the inhabitants of the Town of Norwell, who being qualified to vote in elections and Town affairs, to meet at the Norwell Middle School, Henry E. Goldman Gymnasium, 328 Main Street, in said Norwell, on Monday, the sixth day of May, 2013 at 7:30 p.m.; then and there to act upon the enclosed articles, to wit:

In case all articles in the foregoing Warrant shall not be acted upon at the Meeting called for on Monday, May 6, 2013, to meet in Adjourned Sessions at such time and place as the meeting shall determine.

This building is accessible to the handicapped and designated parking is provided. If requested, at least one week before the meeting, warrants with large print can be available. Anyone requiring a Sign Language Interpreter should call the Town Clerk's office at least two weeks before the Special Town Meeting at 781-659-8072.

Report of the Advisory Board
April 8, 2013

To the Citizens of Norwell:

Starting on Monday, May 6, 2013, the Town of Norwell will hold a Special Town Meeting followed by its Annual Town Meeting. The brief Special Town Meeting will cover business matters that must be voted upon before the end of this fiscal year, which is June 30, 2013. During the Annual Town Meeting, the citizens of Norwell will vote on a budget for Fiscal Year 2014, as well as many other matters affecting the Town. These matters include proposals to adopt a new cemetery plan, improve the energy efficiency of town buildings, increase our commercial tax revenue, and reduce or eliminate the Community Preservation Act surcharge.

Voters attending Town Meeting, Norwell's legislative session, discuss, debate and determine Norwell's budget for the upcoming year. The Advisory Board is a diverse group whose role is to represent all residents as it evaluates and makes recommendations on each article contained in this Warrant. Your elected and appointed officials also will present their recommendations to help with this process. The Advisory Board recommendations contained in this Warrant were made after several months of hearings with all town departments and careful deliberation of all the facts. Given the significant impact Town Meeting decisions have on the services and infrastructure of our Town, we strongly encourage you to attend and participate.

Last year, Norwell citizens passed a Proposition 2 1/2 override to meet the increasing needs of the town. This override provided the schools with the tools they need to adequately address increased enrollment and meet federal and state mandates. This year's budget, prepared by the Town Administrator, is balanced and does not rely on any non-recurring revenues. Personnel proposals in the Fiscal Year 2014 budget, which is Article 2 in the Annual Town Meeting Warrant, include the hiring of an additional Tree and Grounds employee; the addition of a facilities manager shared between the Town and the Schools to oversee the Town's buildings and capital assets; and increasing clerical hours at the Council on Aging.

Among other noteworthy items, we continue to see savings in the town's health insurance costs and, for the first time, the budget also proposes to include funding of OPEB costs as a new line item. We thank the employees and volunteers across all Departments, Boards, and Committees for the information they prepared and the hearings they attended.

We look forward to seeing you at Town Meeting on May 6th.

Sincerely,

The Norwell Advisory Board

Timothy Greene, Chairman

Gary Thomas, Vice-Chair

Mary Ellen Coffey, Clerk

Spencer A. Joseph

George Jamieson

Jason Brown

Ralph Gordon

Jackie McClean

Megan Collins

TOWN OF NORWELL FISCAL YEAR 2014 BUDGET

	<i>FY2013 Appropriation</i>	<i>FY2014 Requested</i>	<i>FY2014 Town Administrator Recommends</i>	<i>FY2014 Advisory Board Recommends</i>
<u>EXPENSES</u>				
GENERAL GOVERNMENT	\$ 1,863,848	\$ 1,949,694	\$ 1,908,693	\$ 1,908,693
PUBLIC SAFETY	\$ 4,828,285	\$ 5,076,837	\$ 5,001,837	\$ 5,001,837
PUBLIC WORKS	\$ 1,298,642	\$ 1,569,111	\$ 1,374,173	\$ 1,374,173
SCHOOLS	\$ 22,278,260	\$ 23,139,481	\$ 23,139,481	\$ 23,139,481
HEALTH & WELFARE	\$ 1,049,869	\$ 1,103,108	\$ 1,072,553	\$ 1,072,553
CULTURE & RECREATION	\$ 691,657	\$ 721,615	\$ 721,615	\$ 721,615
FIXED COSTS	\$ 8,161,248	\$ 8,488,315	\$ 8,240,061	\$ 8,240,061
DEBT EXCLUSION	\$ 2,185,513	\$ 2,133,438	\$ 2,133,438	\$ 2,133,438
	\$ 42,357,322	\$ 44,181,598	\$ 43,591,851	\$ 43,591,851
OTHER ARTICLES				
OVERLAY	\$ 500,000	\$ 500,000	\$ 500,000	\$ 500,000
CAPITAL				
	\$ 500,000	\$ 500,000	\$ 500,000	\$ 500,000
TOTAL EXPENSES	\$ 42,857,322	\$ 44,681,598	\$ 44,091,851	\$ 44,091,851
<u>REVENUES & REDUCTIONS</u>				
STATE AID	\$ 2,835,444	\$ 2,932,057	\$ 2,932,057	\$ 2,932,057
TOWN REVENUE	\$ 3,100,000	\$ 3,200,000	\$ 3,200,000	\$ 3,200,000
OVERLAY SURPLUS				
FREE CASH				
STABILIZATION FUND				
OTHER	\$ 14,100	\$ 17,806	\$ 17,806	\$ 17,806
CPA	\$ 53,000	\$ 53,000	\$ 53,000	\$ 53,000
Water Indirect Expenses	\$ 426,088	\$ 389,800	\$ 389,800	\$ 389,800
Water Articles				
Total other revenue	\$ 6,428,632	\$ 6,592,663	\$ 6,592,663	\$ 6,592,663
LEVY TO BE RAISED	\$ 36,428,690	\$ 38,088,935	\$ 37,499,188	\$ 37,499,188
<u>PROPOSITION 2 1/2 LIMIT</u>				
BEGINNING YEAR	\$ 30,504,197	\$ 34,357,058	\$ 34,357,058	\$ 34,357,058
PLUS 2.5 %	\$ 762,605	\$ 858,926	\$ 858,926	\$ 858,926
NEW GROWTH	\$ 230,381	\$ 150,000	\$ 150,000	\$ 150,000

PROPOSITION 2 1/2 LIMIT

Override	\$	2,859,875			
Total Recap	\$	34,357,058	\$	35,365,985	\$ 35,365,985
DEBT/CAPITAL OVER	\$	2,185,513	\$	2,133,438	\$ 2,133,438
CURRENT YEAR LIMIT	\$	36,542,571	\$	37,499,422	\$ 37,499,422
BUDGET OVER/UNDER	\$	113,881	\$	(589,513)	\$ 234

TOWN BUDGET**Glossary of Terms**

Appropriation: An authorization to make expenditures and to incur obligations for specific purposes. An appropriation is granted by Town Meeting and is usually limited in time and amount as to when it may be expended. Any part of the general appropriation not spent or encumbered by June 30 automatically reverts to surplus. A specific appropriation is carried forward from year to year until spent for the designated purpose or transferred by Town Meeting vote to another account.

Assessed Valuation: A valuation set upon real or personal property by the Board of Assessors as a basis for levying taxes.

Budget: A plan of financial operation consisting of an estimate of proposed expenditures for a given period and the means of financing them. The budget is voted in the spring at Town Meeting for the fiscal year that begins the following July 1st.

Capital Budget: A plan of proposed capital outlays and the means of financing them for the current year.

Cherry Sheet: An annual statement received from the Massachusetts Department of Revenue detailing estimated receipts for the next fiscal year and the estimated state and county government charges payable. These amounts are used by the assessors in setting the tax rate. The actual receipts and charges may vary from the estimates.

Community Preservation Act (CPA): The Town adopted the Community Preservation Act (CPA) in 2002. This Act allows the town to collect a 3% surcharge on property tax bills (the funds can be matched up to 100% by the state when funds are available), which creates the Community Preservation Fund, to use for Community Preservation purposes. Each year, the town must appropriate, or reserve (but not necessarily spend), 10% of the funds for each of the three Community Preservation purposes: Open Space, Historic Resources, and Community Housing. The remaining 70% of the funds can be appropriated or reserved used for any of the three purposes and for Recreation and for administration.

Debt Service: Payment of interest and repayment of principal to holders of the Town's debt instruments.

Fiscal Year: A 12-month period, commencing July 1 and ending June 30, to which the annual budget applies. Fiscal years are often denoted FYXX with the last two numbers representing the calendar year in which it ends, for example FY11 is the fiscal year ended June 30, 2011.

Free Cash: Free cash is the portion of unreserved fund balance available for appropriation. It is not cash but rather is approximately the total of cash and receivables less current liabilities and earmarked reserves reduced also by reserves for uncollected taxes. This is also referred to as "available cash". The amount is certified annually by the Massachusetts Department of Revenue.

General Fund: The major town owned fund which is created with town receipts and which is charged with expenditures payable from revenues.

Grant: A contribution of assets by one governmental unit or other organization to another. Typically, these contributions are made to local governments from the state and federal governments. Grants are usually made for specific purposes.

Line-Item Budget: A format of budgeting that organizes costs by type of expenditure such as expenses, equipment, and salaries.

Overlay: The amount set aside to allow for uncollected property taxes. An amount for overlay is added to the appropriations and other charges. The "Overlay Surplus" is the portion of each year's overlay account no longer required to cover property tax abatements.

Overlay Surplus: The unused amount of the overlay for prior years, which may be transferred, by vote of the Town, to the reserve account or used for extraordinary items.

Property Tax Levy: The amount produced by multiplying the assessed valuation of property by the tax rate. The tax rate is expressed "per thousand dollars" of assessed valuation.

Reserve Fund: Money set aside by Town Meeting to be allocated by the Advisory Board for extraordinary or unforeseen expenditures.

Stabilization Fund: A special reserve funded by Town Meeting for future expenditures.

Terms associated with Proposition 2½:

Debt or Capital Exclusion: The Town can assess taxes in excess of the levy limit by voting a debt exclusion or capital outlay exclusion. This amount does not become a permanent part of the levy limit base, but does allow the Town to assess taxes for a specific period of time in excess of the limit for payment of debt service costs or for payment of capital expenditures.

Excess Levy Capacity: The difference between the Town's tax levy limit and its actual tax levy for the current year. It is the additional tax levy that could be raised without asking for an override.

New Growth: The amount of property tax revenue that the Town can add to its allowable tax levy as a result of new construction, alterations, subdivisions or change of use which increases the value of a parcel of land by more than certain amounts.

Override: An amount, voted by the Town, which is permanently added to the levy limit. A majority vote of the Selectmen allows an override question to be put on the ballot. Override questions must be presented in dollar terms and must specify the purpose of the override. Overrides require a majority vote of approval by the Town.

Tax Levy Limit: The maximum amount of the tax levy for a period under the restrictions of Proposition 2½. It is calculated as the prior year limit plus new growth plus 2.5% of the prior year levy limit.

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TOWN OF NORWELL



Commonwealth of Massachusetts
WARRANT FOR SPECIAL TOWN MEETING

Monday, May 6, 2013

At Seven-Thirty O'clock in the Evening

At the Norwell Middle School, Henry E. Goldman Gymnasium, Main Street

ARTICLE 1: To see if the Town will raise and appropriate, or transfer from available funds a sum of money to meet obligations for union and personal contracts, said sum to be apportioned by the Finance Director to the applicable line items in Article 2, or act on anything relative there to.

Requested by the Board of Selectmen

The Advisory Board recommends this article. The funds will be used to fund a contract with water department employees.

ARTICLE 2: To see if the Town will raise and appropriate, or transfer from available funds a certain sum of money to be added to line item 1-233-201-5690, Regional Dispatch, or act on anything relative thereto.

Requested by the Chief of Police

The Advisory Board recommends this article in the amount of \$40,000. The FY13 Assessment was not finalized until after Town Meeting.

ARTICLE 3: To see if the Town will raise and appropriate, or transfer from available funds a certain sum of money to be added to line item 1-420-211-5532, Snow Removal and Sanding, or act on anything relative thereto.

Requested by the Highway Surveyor

The Advisory Board will make its recommendation at Town Meeting.

ARTICLE 4: To see if the Town will vote to raise and appropriate, transfer from available funds or otherwise provide a sum of money to be added to line item 1-151-201-5302, Legal Services, or act on anything relative thereto.

Requested by the Board of Selectmen

The Advisory Board will make its recommendation at Town Meeting.

ARTICLE 5: To see if the Town will vote to raise and appropriate, transfer from available funds or otherwise provide a sum of money to be added by the Town Accountant to various line items to defray costs related to the February blizzard, known as NEMO, or act on anything relative thereto.

Requested by the Board of Selectmen

The Advisory Board recommends this article in the amount of \$68,000. These funds will cover extraordinary expenses incurred by the Police, Fire and School Departments for the February blizzard.

ARTICLE 6: To see if the Town will vote to raise and appropriate, transfer from available funds or otherwise provide a sum of money to be added to line item 1-913-201-5173, Unemployment, or act on anything relative thereto.

Requested by the Finance Director

The Advisory Board will make its recommendation at Town Meeting.

ARTICLE 7: To see if the Town will vote to raise and appropriate, or transfer from available funds the sum of \$300,000 from the Community Preservation Fund for recreation purposes to be expended by the Norwell Pathways Committee for the design, permitting, and construction of or improvements to any pedestrian or bicycle pathways in the Town of Norwell. Such expenditures may include the purchase of land, an interest in land or easements by the Board of Selectmen if the Pathways Committee determines it advisable. Proposed projects under this article shall be subject to review by the Norwell Planning Board. Expenditures under this article shall be approved by the Norwell Pathways Committee, the Norwell Planning Board, and the Community Preservation Committee, or act on anything relative thereto

Requested by the Community Preservation Committee and the Pathways Committee

The Advisory Board recommends this article.

ARTICLE 8: To see if the Town will vote to raise and appropriate, or transfer from available funds the sum of \$225,000 from the Community Preservation Fund for recreation purposes to be expended by the Norwell Athletic Fields Committee for the design and engineering of the Clipper Community complex, which includes the Norwell High School football field, the Norwell High School track, and the Norwell High School multipurpose field, with the understanding that the CPC intends to recommend the construction for a Fall Town Meeting vote. Expenditures under this article shall be approved by the Norwell Athletic Fields Committee and the Community Preservation Committee, or act on anything relative thereto.

Requested by the Community Preservation Committee and the Athletic Fields Committee

The Advisory Board recommends this article.

ARTICLE 9: To see if the Town will vote to raise and appropriate or transfer from available funds a sum of money to be added to line item 1-543-0218-05770 Veterans Benefits; or take any other action thereto.

Requested by the Veterans Agent

The Advisory Board recommends this article in the amount of \$20,000

ARTICLE 10: To see if the Town will vote to raise and appropriate or transfer from available funds a sum of money for the payment of bills incurred from prior years; or act on anything relative thereto.

Requested by the Finance Director

The Advisory Board recommends this article in the amount of \$1,485. This is a bill that arrived too late after the end of the previous fiscal year for it to be paid.

ARTICLE 11: To see if the Town will vote to transfer from available funds or otherwise provide a certain sum of money to be added to the Stabilization Fund as established in accordance with the provisions of Massachusetts General Law, Chapter 40, Section 5B, or act on anything relative thereto.

Requested by the Board of Selectmen

The Advisory Board will make a recommendation at Town Meeting.

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TOWN OF NORWELL



Commonwealth of Massachusetts
WARRANT FOR ANNUAL TOWN MEETING

Monday, May 6, 2013

At Seven-Thirty O'clock in the Evening

At the Norwell Middle School, Henry E. Goldman Gymnasium, Main Street

ARTICLE 1: To see if the Town will accept the reports of its Officers, Boards, Departments, Committees and Commissions, as printed in the 2012 Annual Report, or act on anything relative thereto.

The Advisory Board recommends this article.

ARTICLE 2: To see if the Town will raise and appropriate, or appropriate from available funds, sums of money to defray the charges, expenses and salary obligations of the Town, including debt and interest, and out of state travel for the ensuing year, to provide for a Reserve Fund and to fix salaries and compensation for all Elected Officers of the Town, or act on anything relative thereto.

The Advisory Board recommendations are in the "Advisory Board Recommends" Column. The Advisory Board will make a budget presentation at Town Meeting to provide further details of our rationale and recommendations.

This Article authorizes the Town to accept the FY14 Town Budget, which begins on July 1, 2013.

TOWN OF NORWELL FISCAL YEAR 2014 BUDGET

		<i>FY2013 Appropriated</i>	<i>FY2014 Requested</i>	<i>FY2014 Town Administrator Recommends</i>	<i>FY2014 Advisory Board Recommends</i>
	113-TOWN MT. & ELECTION				
2-106	Salaries	\$ 14,207	\$ 5,500	\$ 5,500	\$ 5,500
2-208	Expenses	\$ 16,600	\$ 12,500	\$ 12,500	\$ 12,500
	Total: Town Meeting & Election	\$ 30,807	\$ 18,000	\$ 18,000	\$ 18,000
	114-MODERATOR				
2-104	Moderator's Expenses	\$ -	\$ -	\$ -	\$ -
	Total: Moderator	\$ -	\$ -	\$ -	\$ -
	122-SELECTMEN				
2-101	Bd. Members Salaries	\$ -	\$ -	\$ -	\$ -
2-102	Town Administrator Salary	\$ 131,500	\$ 131,500	\$ 131,500	\$ 131,500
2-103	Clerical Salaries/ADA	\$ 132,906	\$ 135,173	\$ 135,173	\$ 135,173
2-200	Court Judgments	\$ -	\$ -	\$ -	\$ -
2-201	Selectmen's Expenses	\$ 16,350	\$ 16,350	\$ 16,350	\$ 16,350
2-205	Care Veterans' Graves	\$ 1,200	\$ 1,200	\$ 1,200	\$ 1,200
	Total: Board of Selectmen	\$ 281,956	\$ 284,223	\$ 284,223	\$ 284,223
	131-ADVISORY BOARD				
2-105	Advisory Clerical		\$ -	\$ -	\$ -
2-206	Advisory Expenses	\$ 500	\$ 500	\$ 500	\$ 500
	Total: Advisory Board	\$ 500	\$ 500	\$ 500	\$ 500
	132-RESERVE FUND				
2-207	Reserve Fund	\$ 200,000	\$ 200,000	\$ 200,000	\$ 200,000
	135-ACCOUNTING				
	Accountant Salary	\$ 86,000	\$ 86,000	\$ 86,000	\$ 86,000
2-115	Salaries	\$ 85,907	\$ 90,085	\$ 90,085	\$ 90,085
2-202	Expenses	\$ 41,343	\$ 37,843	\$ 37,843	\$ 37,843
	Total: Accounting	\$ 213,250	\$ 213,928	\$ 213,928	\$ 213,928
	141-ASSESSORS				
2-109	Bd. Members' Salaries	\$ -	\$ -	\$ -	\$ -
	Asst. Assessor/App Salary	\$ 67,526	\$ 67,526.00	\$ 67,526	\$ 67,526
2-110	Clerical Salaries	\$ 45,500	\$ 45,673	\$ 45,673	\$ 45,673
2-211	General Expenses	\$ 10,625	\$ 22,635	\$ 22,635	\$ 22,635
2-212	Reval/App. Expenses	\$ 10,500			\$ -
	Total: Assessors	\$ 134,151	\$ 135,834	\$ 135,834	\$ 135,834
	145-TREAS./COLLECTOR				
2-111	Treasurer/Collector Salary	\$ 73,000	\$ 73,000	\$ 73,000	\$ 73,000
2-112	Clerical Salaries	\$ 149,729	\$ 149,571	\$ 149,571	\$ 149,571
2-168	Bonding Costs	\$ 25,000	\$ 25,000	\$ 25,000	\$ 25,000
2-213	General Expenses	\$ 66,963	\$ 69,769	\$ 69,769	\$ 69,769
2-214	Tax Liens Expenses	\$ 8,000	\$ 8,000	\$ 8,000	\$ 8,000
	Total: Treasurer/Collector	\$ 322,692	\$ 325,340	\$ 325,340	\$ 325,340
	151-LEGAL SERVICES				
2-216	Legal Expenses	\$ 100,000	\$ 100,000	\$ 100,000	\$ 100,000
2-218	Settlements/Claims	\$ -	\$ -	\$ -	\$ -
2-295	Union Negotiations	\$ -	\$ -	\$ -	\$ -
	Total: Legal Services	\$ 100,000	\$ 100,000	\$ 100,000	\$ 100,000

		FY2013 Appropriated	FY2014 Requested	FY2014 Town Administrator Recommends	FY2014 Advisory Board Recommends
	152-PERSONNEL BOARD				
2-116	Salary & Wages		\$ -	\$ -	\$ -
2-219	General Expenses	\$ 500	\$ 500	\$ 500	\$ 500
	Total: Personnel Board	\$ 500	\$ 500	\$ 500	\$ 500
	155-CENTRAL COMPUTER				
2-222	Central Computer Expenses	\$ 110,000	\$ 104,950	\$ 104,950	\$ 104,950
	161-TOWN CLERK				
2-113	Town Clerk Salary	\$ 67,819	\$ 70,193	\$ 70,193	\$ 70,193
2-114	Clerical Salaries	\$ 53,327	\$ 55,622	\$ 55,622	\$ 55,622
2-215	General Expenses	\$ 5,600	\$ 5,600	\$ 5,600	\$ 5,600
	Total: Town Clerk	\$ 126,746	\$ 131,415	\$ 131,415	\$ 131,415
	163-BD OF REGISTRARS				
2-107	Clerk of Board Salary	\$ 450	\$ 450	\$ 450	\$ 450
2-108	Registrars Clerical	\$ -	\$ -	\$ -	\$ -
2-209	Registrars Expenses	\$ 4,700	\$ 4,800	\$ 4,800	\$ 4,800
	Total:: Board of Registrars	\$ 5,150	\$ 5,250	\$ 5,250	\$ 5,250
	171-CONSERVATION COMM.				
2-154	Conservation Clerical	\$ 19,700	\$ 20,127	\$ 20,127	\$ 20,127
2-155	Conservation Agent's Salary	\$ 56,479	\$ 60,139	\$ 60,139	\$ 60,139
2-278	Conservation General Exp.	\$ 7,800	\$ 12,750	\$ 12,750	\$ 12,750
2-280	Conservation Fund	\$ -	\$ -	\$ -	\$ -
	Total: Conservation	\$ 83,979	\$ 93,016	\$ 93,016	\$ 93,016
	175-PLANNING BOARD				
2-120	Town Planner	\$ 63,914	\$ 66,576	\$ 66,576	\$ 66,576
2-121	Planning Bd. Clerical	\$ 19,700	\$ 20,127	\$ 20,127	\$ 20,127
2-224	Planning Bd. General Exp.	\$ 4,590	\$ 4,590	\$ 4,590	\$ 4,590
	Total: Planning Board	\$ 88,204	\$ 91,293	\$ 91,293	\$ 91,293
	176-BOARD OF APPEALS				
2-119	Salary & Wage		\$ -	\$ -	\$ -
2-223	General Expenses	\$ 1,810	\$ 4,810	\$ 4,810	\$ 4,810
	Total: Board of Appeals	\$ 1,810	\$ 4,810	\$ 4,810	\$ 4,810
	177-DESIGN REVIEW BD.				
2-117	Design Review Clerical	\$ -	\$ -	\$ -	\$ -
2-220	Design Review General Exp	\$ -	\$ -	\$ -	\$ -
	Total: Design Review Board	\$ -	\$ -	\$ -	\$ -
	190-COMM. ON DISABILITIES				
2-294	General Expenses	\$ 3,000	\$ 3,000	\$ 3,000	\$ 3,000
	Total: Comm. On Disabilities	\$ 3,000	\$ 3,000	\$ 3,000	\$ 3,000
	191-CUSHING MEMORIAL				
2-175	Cushing Memorial Payroll	\$ 29,745	\$ 30,852	\$ 30,852	\$ 30,852
2-203	Cushing Memorial Expenses	\$ 31,063	\$ 31,063	\$ 31,063	\$ 31,063
	Total: Cushing Memorial	\$ 60,808	\$ 61,915	\$ 61,915	\$ 61,915
	192-TOWN HALL				
2-123	Custodians' Salaries	\$ 34,724	\$ 38,685	\$ 38,685	\$ 38,685
2-226	Town Hall General Expense	\$ 86,050	\$ 86,050	\$ 86,050	\$ 86,050
	Total: Town Hall	\$ 120,774	\$ 124,735	\$ 124,735	\$ 124,735

		FY2013 Appropriated	FY2014 Requested	FY2014 Town Administrator Recommends	FY2014 Advisory Board Recommends
	193-P.B.M.C.				
2-169	Salaries		\$ 85,000	\$ 41,000	\$ 41,000
2-225	P.B.M.C. Expenses	\$ 1,000	\$ 1,000	\$ 1,000	\$ 1,000
	Total: P.B.M.C.	\$ 1,000	\$ 86,000	\$ 42,000	\$ 42,000
2-237	Clerical Salaries	\$ 8,000	\$ 8,000	\$ 8,000	\$ 8,000
2-305	Expenses	\$ 45,000	\$ 45,000	\$ 45,000	\$ 45,000
	Total: Community Preservation	\$ 53,000	\$ 53,000	\$ 53,000	\$ 53,000
	195-TOWN REPORTS				
2-210	Town Reports	\$ 7,500	\$ 6,000	\$ 6,000	\$ 6,000
	199-BEAUTIFICATION				
2-204	Expenses	\$ 2,000	\$ 2,000	\$ 2,000	\$ 2,000
	Total: Beautification	\$ 2,000	\$ 2,000	\$ 2,000	\$ 2,000
	210-POLICE DEPARTMENT				
2-125	Police Chief's Salary	\$ 106,100	\$ 106,100	\$ 106,100	\$ 106,100
	Deputy Chief Salary	\$ 90,490	\$ 90,490	\$ 90,490	\$ 90,490
2-126	Police Officers' Pay	\$ 1,658,879	\$ 1,671,801	\$ 1,671,801	\$ 1,671,801
2-128	Police Other Payroll	\$ 57,983	\$ 58,548	\$ 58,548	\$ 58,548
2-169	Clerical	\$ 233,643	\$ 233,590	\$ 233,590	\$ 233,590
2-235	Police General Expense	\$ 203,496	\$ 191,696	\$ 191,696	\$ 191,696
2-236	Police Cruiser Expenses	\$ 82,000	\$ 93,800	\$ 93,800	\$ 93,800
2-237	Other Town Vehicles Gas				
	Total: Police Department	\$ 2,432,591	\$ 2,446,025	\$ 2,446,025	\$ 2,446,025
	220-FIRE DEPARTMENT				
2-129	Fire Chief's Salary	\$ 96,100	\$ 96,100	\$ 96,100	\$ 96,100
2-130	Perm. Firefighters' Payroll	\$ 1,599,365	\$ 1,719,609	\$ 1,644,609	\$ 1,644,609
	Call Salary	\$ 14,668	\$ 19,928	\$ 19,928	\$ 19,928
2-169	Fire Department Clerical	\$ 38,357	\$ 40,110	\$ 40,110	\$ 40,110
2-238	Fire Dept. General Expense	\$ 138,700	\$ 139,000	\$ 139,000	\$ 139,000
	Call Expense	\$ 15,700	\$ 17,550	\$ 17,550	\$ 17,550
	Total: Fire Department	\$ 1,902,890	\$ 2,032,297	\$ 1,957,297	\$ 1,957,297
	220-CALL FIRE FIGHTERS				
2-131	Deputy Fire Chief	\$ -	\$ -	\$ -	\$ -
2-132	Call Fire Payroll	\$ -	\$ -	\$ -	\$ -
2-240	Call Fire General Expenses	\$ -	\$ -	\$ -	\$ -
	Total: Call Fire	\$ -	\$ -	\$ -	\$ -
	231-AMBULANCE SERVICE				
2-133	Ambulance Payroll				
2-241	Ambulance General Exp.	\$ 52,233	\$ 59,300	\$ 59,300	\$ 59,300
2-242	Unmanned Ambulance Exp.	\$ 1,500	\$ 1,500	\$ 1,500	\$ 1,500
	Total Ambulance	\$ 53,733	\$ 60,800	\$ 60,800	\$ 60,800
	241-BUILDING INSPECTOR				
2-138	Building/Zoning Clerical	\$ 42,083	\$ 42,343	\$ 42,343	\$ 42,343
2-139	Building/Zoning/ADA Inspector	\$ 66,709	\$ 67,963	\$ 67,963	\$ 67,963
2-140	Inspector Fees	\$ 45,500	\$ 45,500	\$ 45,500	\$ 45,500
2-249	General Expenses	\$ 10,900	\$ 10,900	\$ 10,900	\$ 10,900
	Total: Inspections	\$ 165,192	\$ 166,706	\$ 166,706	\$ 166,706

		<i>FY2013 Appropriated</i>	<i>FY2014 Requested</i>	<i>FY2014 Town Administrator Recommends</i>	<i>FY2014 Advisory Board Recommends</i>
	244-SEALER WGHTS/MEAS				
2-142	Sealer Wgths/Meas. Salary	\$ 6,262	\$ 6,388	\$ 6,388	\$ 6,388
2-252	General Expenses	\$ 1,515	\$ 1,515	\$ 1,515	\$ 1,515
	Total: Weights & Measures	\$ 7,777	\$ 7,903	\$ 7,903	\$ 7,903
	233-EMERGENCY COMM.				
2-134	Emergency Comm. Payroll		\$ -		\$ -
2-243	Emergency Comm. Expense		\$ -		\$ -
	Regional dispatch	\$ 240,000	\$ 338,000	\$ 338,000	\$ 338,000
	Total: Emergency Comm.	\$ 240,000	\$ 338,000	\$ 338,000	\$ 338,000
	232-EMERGENCY MGMT				
	Salaries	\$ 1,000	\$ 1,000	\$ 1,000	\$ 1,000
	Expense	\$ 1,000	\$ 1,000	\$ 1,000	\$ 1,000
2-254	Total Emergency MGMT	\$ 2,000	\$ 2,000	\$ 2,000	\$ 2,000
	292-ANIMAL CONTROL				
2-144	Animal Control Payroll	\$ 7,500	\$ 7,500	\$ 7,500	\$ 7,500
2-255	General Expenses	\$ 1,000	\$ 1,000	\$ 1,000	\$ 1,000
	Total: Animal Control	\$ 8,500	\$ 8,500	\$ 8,500	\$ 8,500
	295-HARBORMASTER				
2-188	Harbormaster Salary	\$ 5,202	\$ 5,306	\$ 5,306	\$ 5,306
2-200	Harbormaster Expense	\$ 3,600	\$ 2,500	\$ 2,500	\$ 2,500
		\$ 8,802	\$ 7,806	\$ 7,806	\$ 7,806
	301-SCHOOL DEPARTMENT				
2-200	School Budget	\$ 22,157,749	\$ 23,006,481	\$ 23,006,481	\$ 23,006,481
2-198	Transportation				
	Total Norwell School	\$ 22,157,749	\$ 23,006,481	\$ 23,006,481	\$ 23,006,481
	390-SO. SH. REG'L SCHOOL				
2-264	Regional School Assessment	\$ 120,511	\$ 133,000	\$ 133,000	\$ 133,000
	420-HIGHWAY DEPT.				
2-146	Highway Surveyor's Salary	\$ 48,096	\$ 49,539	\$ 49,539	\$ 49,539
2-147	Highway Dept. Payrolls	\$ 264,752	\$ 349,957	\$ 272,332	\$ 272,332
2-149	Highway Department Clerical	\$ 44,745	\$ 44,905	\$ 44,905	\$ 44,905
2-265	Highway Out-of-State Travel	\$ -	\$ -	\$ -	\$ -
2-266	Highway General Expense	\$ 67,986	\$ 70,386	\$ 68,986	\$ 68,986
2-267	Highway Signs & Road Marking	\$ 41,000	\$ 41,000	\$ 41,000	\$ 41,000
2-268	Snow Removal & Sanding	\$ 175,000	\$ 250,000	\$ 175,000	\$ 175,000
2-269	Operation & Maint. of Equip.	\$ 23,200	\$ 23,200	\$ 23,200	\$ 23,200
2-270	Highway Town Gasoline	\$ 165,000	\$ 165,000	\$ 165,000	\$ 165,000
2-271	Highway Water Services	\$ 6,000	\$ 6,000	\$ 6,000	\$ 6,000
	Total: Highway	\$ 835,779	\$ 999,987	\$ 845,962	\$ 845,962
	421-TREE & GROUNDS				
2-135	Tree Director's Salary	\$ 48,096	\$ 49,539	\$ 49,539	\$ 49,539
2-136	Tree Department Payrolls	\$ 247,389	\$ 339,907	\$ 299,694	\$ 299,694
2-244	General Expenses	\$ 88,378	\$ 96,178	\$ 95,478	\$ 95,478
2-245	Tree Insect Control	\$ 1,000	\$ 1,000	\$ 1,000	\$ 1,000
2-248	Tree Cemetery Care	\$ 2,000	\$ 2,500	\$ 2,500	\$ 2,500
	Total: Tree & Grounds	\$ 386,863	\$ 489,124	\$ 448,211	\$ 448,211
	424-STREET LIGHTING				
2-272	Total: Street Lights Expense	\$ 76,000	\$ 80,000	\$ 80,000	\$ 80,000

		<i>FY2013 Appropriated</i>	<i>FY2014 Requested</i>	<i>FY2014 Town Administrator Recommends</i>	<i>FY2014 Advisory Board Recommends</i>
	439-RECYCLING COMMITTEE				
2-173	Other Expenses	\$ 17,000		\$ -	\$ -
	Total: Recycling Committee	\$ 17,000	\$ -	\$ -	\$ -
	450-WATER DEPARTMENT				
2-148	Superintendent	\$ 90,972	\$ 92,779	\$ 92,779	\$ 92,779
2-150	Treatment Manager	\$ 58,338	\$ 59,505	\$ 59,505	\$ 59,505
2-151	Water Commissioners' Salary	\$ -		\$ -	\$ -
2-152	Water Clerical	\$ 82,608	\$ 86,085	\$ 86,085	\$ 86,085
2-153	Water Payrolls	\$ 264,382	\$ 272,381	\$ 272,381	\$ 272,381
2-274	Water General Expenses	\$ 619,175	\$ 619,175	\$ 619,175	\$ 619,175
2-275	Water Well Cleaning	\$ 15,000	\$ 15,000	\$ 15,000	\$ 15,000
2-276	Indirect Expenses				\$ -
	Total: Water Department	\$ 1,130,475	\$ 1,144,925	\$ 1,144,925	\$ 1,144,925
	491-TOWN CEMETERY				
	Cemetery Salaries	\$ 4,800	\$ 4,800	\$ 4,800	\$ 4,800
2-288	Washington St. Cem. Expense	\$ 2,000	\$ 2,000	\$ 2,000	\$ 2,000
	Total: Town Cemetery	\$ 6,800	\$ 6,800	\$ 6,800	\$ 6,800
	512-BOARD OF HEALTH				
2-156	Board Members' Salaries	\$ -	\$ -		
2-157	Health Agent Salary	\$ 72,720	\$ 72,720	\$ 72,720	\$ 72,720
2-158	Health Clerical	\$ 42,183	\$ 34,313	\$ 34,313	\$ 34,313
2-279	Hazardous Waste	\$ 7,500	\$ 7,500	\$ 7,500	\$ 7,500
2-281	General Expenses	\$ 49,600	\$ 49,600	\$ 49,600	\$ 49,600
2-282	Solid Waste Disposal	\$ 626,300	\$ 626,300	\$ 626,300	\$ 626,300
2-283	recycling	\$ -	\$ 17,000	\$ 17,000	\$ 17,000
2-285	Brush Pile Maintenance	\$ -	\$ 14,000	\$ -	\$ -
	Total: Board of Health	\$ 798,303	\$ 821,433	\$ 807,433	\$ 807,433
	541-COUNCIL ON AGING				
	Director	\$ 84,252	\$ 85,926	\$ 85,926	\$ 85,926
2-160	Council on Aging Payroll	\$ 107,575	\$ 140,888	\$ 124,333	\$ 124,333
2-284	General Expenses	\$ 22,107	\$ 24,229	\$ 24,229	\$ 24,229
	Total: Council on Aging	\$ 213,934	\$ 251,043	\$ 234,488	\$ 234,488
	543-VETERANS' EXP.				
2-161	Veterans' Agent Salary	\$ 4,245	\$4,245.00	\$ 4,245	\$ 4,245
2-162	Vets. Service Officer's Salary	\$ 3,987	\$3,987.00	\$ 3,987	\$ 3,987
2-285	Veterans' General Expenses	\$ 1,000	\$ 1,000	\$ 1,000	\$ 1,000
2-286	Veterans' Benefits	\$ 10,000	\$ 20,000	\$ 20,000	\$ 20,000
2-287	Memorial Day Expenses	\$ 1,400	\$ 1,400	\$ 1,400	\$ 1,400
	Total: Veterans	\$ 20,632	\$ 30,632	\$ 30,632	\$ 30,632
	610-LIBRARY				
2-164	Library Director's Salary	\$ 83,952	\$ 85,726	\$ 85,726	\$ 85,726
2-165	Library Payroll	\$ 269,356	\$ 283,403	\$ 283,403	\$ 283,403
2-177	Old Colony Network	\$ 30,000	\$ 30,000	\$ 30,000	\$ 30,000
2-289	Library General Expenses	\$ 147,450	\$ 152,550	\$ 152,550	\$ 152,550
	Total: Library	\$ 530,758	\$ 551,679	\$ 551,679	\$ 551,679
	630-RECREATION DEPT.				
2-166	Recreation Supt. Salary	\$ 72,920	\$ 72,920	\$ 72,920	\$ 72,920
2-167	Recreation Payroll	\$ -	\$ -	\$ -	\$ -
2-290	Recreation General Expenses	\$ -	\$ -	\$ -	\$ -
	Total: Recreation	\$ 72,920	\$ 72,920	\$ 72,920	\$ 72,920

		<i>FY2013 Appropriated</i>	<i>FY2014 Requested</i>	<i>FY2014 Town Administrator Recommends</i>	<i>FY2014 Advisory Board Recommends</i>
	691-MASS. HISTORICAL				
2-277	Historical Comm. General Exp.	\$ 4,000	\$ 4,000	\$ 4,000	\$ 4,000
	Total: Mass Historical	\$ 4,000	\$ 4,000	\$ 4,000	\$ 4,000
	710-DEBT RETIREMENT				
2-168	Borrowing Costs				
	Water Bonds				
2-292	Principal - Town	\$ 433,662	\$ 604,110	\$ 604,110	\$ 604,110
2-363	Water	\$ 220,000	\$ 190,000	\$ 190,000	\$ 190,000
	751- INTEREST ON LONG TERM DEBT				
2-293	Interest - Town	\$ 80,178	\$ 82,632	\$ 82,632	\$ 82,632
2-364	Water	\$ 36,088	\$ 29,800	\$ 29,800	\$ 29,800
	752-INTEREST ON SHORT TERM DEBT				
	Town				
	Water				
	Total: Under Levy Debt Service	\$ 769,928	\$ 906,542	\$ 906,542	\$ 906,542
	710, 751 - DEBT EXCLUSION				
2-365	Vinal, Cole & High School Interest	\$ 340,850	\$ 340,850	\$ 319,050	\$ 319,050
2-365	Vinal, Cole & High School Principal	\$ 545,000	\$ 545,000	\$ 545,000	\$ 545,000
2-366	Middle School Interest	\$ 434,663	\$ 404,388	\$ 404,388	\$ 404,388
2-365	Middle School Principal	\$ 865,000	\$ 865,000	\$ 865,000	\$ 865,000
	Total: Debt Exclusion	\$ 2,185,513	\$ 2,133,438	\$ 2,133,438	\$ 2,133,438
	911-PENSIONS				
2-227	Plymouth County Ret. Fund	\$ 1,805,534	\$ 1,879,432	\$ 1,879,432	\$ 1,879,432
2-228	Non-Contrib. Pensions	\$ -			
	Total: Pensions	\$ 1,805,534	\$ 1,879,432	\$ 1,879,432	\$ 1,879,432
	913-UNEMPLOYMENT COMP.				
2-229	Unemployment Comp.	\$ 40,000	\$ 55,000	\$ 55,000	\$ 55,000
2-230	Group Insurance	\$ 5,158,662	\$ 5,142,341	\$ 4,894,087	\$ 4,894,087
2-231	Town Insurance	\$ 386,925	\$ 405,000.00	\$ 405,000	\$ 405,000
2-232	Ins. Advis. Comm. Expense	\$ 200	\$ -	\$ -	
	Total: Town Insurance	\$ 387,125	\$ 405,000	\$ 405,000	\$ 405,000
	OPEB				
	OPEB		\$ 100,000	\$ 100,000	\$ 100,000
			\$ 100,000	\$ 100,000	\$ 100,000

ARTICLE 3: To see if the Town will vote to raise and appropriate, transfer from available funds or otherwise provide the sums recommended, or any other sum or sums, for Capital Outlay as set forth in the following schedule and determine whether such sums will be provided by taxation or by transfer or by a combination of the foregoing,

or act on anything relative thereto.

Requested by the Capital Budget Committee

<i>Dept #</i>	<i>Dept</i>	<i>Item Description</i>	<i>Budget Request</i>	<i>Capital Budget Recommends</i>	<i>Advisory Board Recommends</i>
103	Fire	Replace PPE	\$35,500	\$10,000	\$10,000
101	Police	High Definition scan/Booking system	29,125	29,125	29,125
300	Hwy	Dump truck w/ sander & plow	187,000	0	0
		Replace 2 Fuel Pumps	27,220	27,220	27,220
		1 Ton dump w/sander and plow	\$75,000	75,000	75,000
109	Tree & Grounds	Aerial Bucket Truck	198,000	0	0
		Flail Attachment	21,000	21,000	21,000
		Replace Pick Up w/plow	45,000	45,000	45,000
200	Schools	Generator in Admin Building and Middle School	160,000	0	0
		Security Cameras	46,000	46,000	46,000
		Security Locks	112,505	100,000	100,000
200	Library	Replace Windows	30,775	75,000	75,000
		Renovate Bathrooms	21,000	0	0
GRAND TOTAL			\$987,125	\$428,345	\$428,345

The Advisory Board recommends this article as recommended by the Capital Budget Committee.

ARTICLE 4: To see if the Town will raise and appropriate, or appropriate from available funds a sum of money to meet obligations for union and personal contracts, said sum to be apportioned by the Finance Director to the applicable line items in Article 2, or act on anything relative thereto.

Requested by the Board of Selectmen

The Advisory Board will make a recommendation at Town Meeting

ARTICLE 5: To see if the Town will raise and appropriate, or appropriate from available funds a sum of money to meet obligations for the compensation schedule under the Personnel Plan, said sum to be apportioned by the Finance Director to the applicable line items in Article 2, or act on anything relative thereto.

Requested by the Personnel Board

The Advisory Board will make a recommendation at Town Meeting.

ARTICLE 6: To see if the Town will vote to raise and appropriate, transfer from available funds or otherwise provide a sum of money for environmental remediation, including lead removal, at the Norwell Police Station, or act on anything relative thereto.

Requested by the Board of Selectmen

The Advisory Board recommends this article 6-1.

ARTICLE 7: To see if the Town will vote to establish the position of Facilities Manager, said position to be under the direction of the Town Administrator and Superintendent of Schools, and to be employed under the provisions of a personal services contract, or act on anything relative thereto.

Requested by the Board of Selectmen

The Advisory Board recommends this article. This will be a critical position for the Town in maintaining our capital assets and will be a position shared by the Town and School Departments.

ARTICLE 8: To see if the Town will vote to raise and appropriate, transfer from available funds, borrow or otherwise provide a sum of money for the purpose of making energy efficiency improvements to Town buildings, including the payment of all other costs incidental and related thereto pursuant to an

Energy Management Services Contract under Massachusetts General Laws Chapter 25A between the Town of Norwell and an energy management services contractor, or act on anything relative thereto.

Requested by the Board of Selectmen

The Advisory Board will make a recommendation at Town Meeting. The final contractor figures were not settled when the warrant went to print.

ARTICLE 9: To see if the Town will vote to reauthorize the School Parking Fees Revolving Fund, pursuant to the provisions of Massachusetts General Laws Chapter 44, Section 53E 1/2, for the fiscal year beginning July 1, 2013, or act on anything relative thereto.

Requested by the School Committee

The Advisory Board recommends this article. This is a housekeeping article as the fund must be re-authorized annually.

ARTICLE 10: To see if the Town will vote to raise and appropriate, or appropriate from available funds the sum of \$200,000, or any other sum, to be expended under the direction of the Highway Surveyor for resurfacing and related construction/maintenance of Town Ways, or act on anything relative thereto.

Requested by the Highway Surveyor

The Advisory Board recommends this Article.

ARTICLE 11: To see if the Town will vote to appropriate the sum of \$673,080 in anticipation of full (100%) reimbursement by the Commonwealth of Massachusetts of Chapter __ of the Acts of 2013, one apportionment, for State and Highway purposes under the provisions of General Laws Chapter 90, Section 34, Clause 2 (A), work on highways, to be expended under the direction of the Highway Surveyor, or meet the appropriation by taxation, by transfer or by borrowing, or any combination of the foregoing, or act on anything relative thereto.

Requested by the Highway Surveyor

The Advisory Board will make a recommendation at Town Meeting. The official Chapter 90 disbursement from the state was not announced at the time the warrant went to print.

ARTICLE 12: To see if the Town will vote to raise and appropriate, transfer from available funds or otherwise provide the sum of \$30,000, or any other sum, to be expended under the direction of the Highway Surveyor for the purpose of complying with the EPA's 2012 MS4 (Municipal Separate Storm water Sewer System) Storm water General Permit, or act on anything relative thereto.

Requested by the Highway Surveyor

The Advisory Board recommends this article. This is a continuing expenditure to ensure that the Town remains in compliance with federal storm water regulations.

ARTICLE 13: To see if the Town will vote to raise and appropriate, transfer from available funds or otherwise provide the sum of \$400,000, or any other sum, to be expended under the direction of the Highway Surveyor for the purpose of debris removal, engineering, storm water, and Highway yard facility rehabilitation in order to comply with an active Order of Conditions from the Norwell Conservation Commission, or act on anything relative thereto.

Requested by the Highway Surveyor

The Advisory Board recommends this article in the amount of \$400,000. This allows the Town to continue to clean the Highway yard in compliance with an active Order of Conditions.

ARTICLE 14: To see if the Town will vote to amend the Town of Norwell By-Laws, Article IV Town Meetings, Section 9, by striking the first paragraph of said section 9 and replacing it with the following:

SECTION 9. A meeting shall be held on the second Saturday following the Annual Town Meeting and shall be conducted as prescribed by law, with polling hours set by the Board of Selectmen before each Annual Town Election and/or Special Town Election, for the determination of such matters as shall properly be placed on the official ballot for the election of Town Officers, in accordance with and as required by law and these by-laws, as follows:

Or act on anything relative thereto.

Requested by the Town Clerk

The Advisory Board recommends this article. It will increase the separation between the annual town meeting and election by an additional week.

ARTICLE 15: To see if the Town will vote to accept the provisions of Massachusetts General Laws Chapter 41, Section 110A, which would allow for alternate office hours whenever the required performance of any act falls on a Saturday or holidays, or act on anything relative thereto.

Requested by the Town Clerk

The Advisory Board recommends this Article.

ARTICLE 16: To see if the Town will transfer from available funds the sum of \$88,000 or any other sum, to be expended under the Board of Assessors for professional and contracted services in order to perform an interim and triennial revaluation of real and personal property in the Town as of January 1, 2014, including any defense of said values, and computers, or act on anything relative thereto.

Requested by the Board of Assessors

The Advisory Board recommends this article.

ARTICLE 17: To see if the Town will transfer from available funds the sum of \$38,000 for the purpose of continuing a Senior Real Estate Tax Work Off Program established pursuant to an agreement with the Council on Aging, the Board of Selectmen and the Board of Assessors, or act on anything relative thereto.

Requested by the Board of Assessors

The Advisory Board recommends this article. This article continues funding the Senior Real Estate Tax Work-off Program administered by the Council on Aging.

ARTICLE 18: To see if the Town will vote to raise and appropriate, transfer from available funds or otherwise provide the sum of \$14,000 to be expended under the direction of the Board of Health for the care and maintenance of the brush pile located at the Recycling Center, or act on anything relative thereto.

Requested by the Board of Health

The Advisory Board recommends this article.

ARTICLE 19: ZBL §2320 Business District A Proposed Amendment To see if the Town will vote to amend Zoning By-Law Article II District Regulations §2320 Business District A by striking §2320 - §2327 and incorporating the §2320 Business A use table.

2320. Business District A

The following table classifies uses within the Business District A. (Y) is allowed by-right, (N) is not allowed, and (SP) indicates the use is allowed by Special Permit. (gsf) is gross square feet (including all office and storage areas).

Mixed-use buildings that contain both non-residential and residential uses are allowed as indicated in the use table.

For businesses that contain two or more of the uses listed below the more restrictive permit requirement applies.

Uses not identified within the table are prohibited.

	Type	Use	Permitted
2320.1	Residential¹		
2320.1.1		One-Family dwelling with associated outbuildings	Y
2320.1.2		One-Family dwelling (above non-residential)	Y
2320.1.3		Two-Family dwelling	N
2320.1.4		Two-Family dwelling (above non-residential)	Y
2320.1.5		Multi-Family	N
2320.1.6		Multi-Family (3 dwellings max or 1 dwelling per 15,000 square feet of lot area to a maximum of 6 units, whichever is greater - above non-residential) ²	SP
2320.1.7		Assisted Living / Nursing Home	SP
2320.2	Commercial		
2320.2.1		Convenience Stores 0-5,000 gsf >5000 gsf	Y N
2320.2.2		Pharmacies 0-5,000 gsf >5000 gsf	SP N
2320.2.3		Cafés	Y
2320.2.4		Art Galleries	Y
2320.2.5		Banks 0-5,000 gsf >5000 gsf	Y N
2320.2.6		Grocery Stores	SP
2320.2.7		Private Club ³	Y
2320.2.8		Business or Professional Offices	Y
2320.2.9		Retail Sales and Services 0-5,000 gsf 5,001-12,000 gsf	Y SP
2320.2.10		Personal Services 0-5,000 gsf >5000 gsf	SP N
2320.2.11		Restaurants (drive-thru service prohibited-see general provisions 2320.5.1)	SP
2320.2.12		Outdoor seating associated with Restaurants or Cafés subject to applicable licensing requirements	SP
2320.2.13		Movie House (maximum of two screens)	SP
2320.2.14		Liquor Stores 0-5,000 gsf >5000 gsf	SP N
2320.2.15		Outdoor Markets subject to applicable licensing requirements	SP
2320.2.16		Indoor Recreational Facilities	SP
2320.2.17		Body Art Establishment	N

2320.2.18		Hotel/Inn (10 rooms maximum)	SP
2320.2.19		Motel	N
2320.2.20		Gasoline and Service Stations	N
2320.2.21		Automobile Sales and Repair	N
2320.3	Community Service		
2320.3.1		Municipal Buildings	Y
2320.3.2		Public Utility Buildings	SP
2320.3.3		Cemetery	Y
2320.3.4		Protected Uses under M.G.L ch.40A s.3	Y
2320.3.5		Other institutional, educational, recreational, philanthropic or religious use ⁴	Y
2320.2.6		Medical Marijuana Treatment Center or similar facility	N
2320.4	Accessory Uses/ Home Occupations⁵		
2320.4.1		Insurance Services	Y
2320.4.2		Real Estate	Y
2320.4.3		Artist/Craft Manufacturing	Y
2320.4.4		Hair Dressing	Y
2320.4.5		Mail Order	Y
2320.4.6		Service Business ⁶	Y
2320.4.7		Bed and Breakfast Inn (4 lodgers max)	Y
2320.4.8		Other	SP
2320.5	General Provisions		
2320.5.1		Drive-thru windows associated with any use	N
2320.5.2		Drive-up ATMs associated with any use	N
2320.5.3		Outdoor Storage (excludes short term retail display)	N
2320.5.4		Operation of a Business between the hours of 2:00 a.m. and 5:00 a.m.	SP

¹ Use indicates the maximum number of dwellings allowed on a lot.

² The SPGA may impose such additional conditions as it finds reasonably appropriate to safeguard the neighborhood or otherwise serve the purpose of this by-law, including but not limited to the maximum number of occupants, maximum number of rooms, modification of driveway or parking spaces to provide adequate off-street parking, etc.

³ Provided that the club is managed and controlled by the membership and whose chief activity is not a service customarily carried on as a business. Customary functions of bona fide country clubs, sportsman clubs, amateur dramatic clubs, social or educational clubs and the like shall not be prohibited.

⁴ Provided that such building or use (1) is not a business undertaking, (2) is not one where the chief activity is to service delinquent, criminal, or mentally ill persons, or (3) is not customarily carried on as a business.

⁵ Provided the use is conducted by a person residing at the premises and the use is not injurious or offensive to the neighborhood because of the emission of odors, fumes, dust, noise, smoke, vibrations or other causes.

⁶ The business shall be conducted principally away from the premises

Or act on anything relative thereto.

Requested by the Planning Board

The Advisory Board recommends this article.

ARTICLE 20: ZBL §2318 Common Driveways Proposed Amendment To see if the Town will vote to strike §2318 Common Driveways of Zoning By-Law Article II District Regulations and associated language, and designating §2318 and §2319 as blank sections. (*Existing Language is italicized / Existing Language to be deleted has strikethrough / Proposed Language is bold*):

~~2318. COMMON DRIVEWAYS:~~ (Strike Entire Section)

2318. Section Intentionally Left Blank

2319. Section Intentionally Left Blank

4850. Open Space Residential Design Special Permit

6. OSRD DEVELOPMENT PLAN DESIGN

d. Roadway Design and Construction.

4. ~~Common/Shared Driveways. A common or shared driveway may serve a maximum number of 3 single-family units. Common driveways shall be permitted as per §2318 of the Norwell Zoning Bylaw.~~

54. Pedestrian and Bicycle Circulation.

e. Screening, Landscaping and Buffer Areas.

2. Roadside and Adjacent Property Buffer Areas. A vegetated buffer of a depth of at least 100 feet is required along the entire length of existing ways abutting the proposed subdivision. The subdivision roadway and ~~any common driveways~~ necessary for access and egress to and from the subject property may cross such buffer areas.

Or act on anything relative thereto.

Requested by the Planning Board

The Advisory Board does not recommend this article. The Board believes that the Planning Board should replace this bylaw with a bylaw that makes reasonable provisions for the allowance of common driveways in Norwell.

ARTICLE 21: ZBL §2300 Medical Marijuana Proposed Amendment To see if the Town will vote to amend Zoning By-Law Article II District Regulations §2300 and Article V Definitions by incorporating the following proposed new language (*Existing Language is italicized / Proposed Language is bold*):

ARTICLE II

2310. Residential Districts

2317. Prohibited Home Occupations

12. Medical Marijuana Treatment Center or similar facility

2320. Business District A

2327. Prohibited Uses in Business District A

2. Medical Marijuana Treatment Center or similar facility

2330. Business District B

2335. Prohibited Uses in Business District B

1. Medical Marijuana Treatment Center or similar facility

2340. Business District C

2341. Uses allowed by Special Permit from the Board of Appeals

n) Medical Marijuana Treatment Center or similar facility

(1) Prohibited in Business District C-3

(2) Any medical marijuana treatment center shall not be located within 500 feet of any lot with a residence, school or daycare facility.

(3) Hours of operation shall be set by the Board of Appeals

(4) Special Permits shall remain exclusively with the applicant, who shall be the owner or lessee of the premises described in the application. The Special Permit shall terminate automatically on the date the applicant alienates that title or leasehold interest in the premises.

(5) Special Permits shall be valid for a period of three (3) years from the date of the decision. It shall be renewed for successive three (3) year periods provided that a written request for renewal is made to the Board of Appeals not less than three (3) months prior to the expiration of the then-existing three (3) year period.

Publication of notice of said request shall be made in the same manner as would be required for an original application for a Special Permit. Said notice shall state that the renewal request will be granted unless, prior to the expiration of the then-existing permit, a written objection to the renewal, stating reasons, is received by the Board of Appeals. In the event of such an objection, a hearing on the renewal shall be held and shall proceed in a manner identical to the course of proceedings in connection with an original permit application.

The Special Permit shall remain in effect until the conclusion of the public hearing and decision of the Board of Appeals either granting or denying the Special Permit renewal. In granting the renewal, the Board of Appeals may impose additional conditions, including, without limiting the foregoing, time limits to correct violations, hours of operation and additional screening, upon which a specific lapse of time without correction or compliance shall result in a revocation of the permit.

ARTICLE V: Definitions

Medical Marijuana Treatment Center or similar facility: A not-for-profit entity registered under MGL Chapter 94G Section 6 that acquires, possesses, cultivates, manufactures, delivers, transfers, transports, supplies, sells, and/or dispenses marijuana and/or related supplies and educational materials to registered qualifying patients or registered primary caregiver.

Or act on anything relative thereto.

Requested by the Planning Board

The Advisory Board recommends this article.

ARTICLE 22: To see if the Town will vote to raise and appropriate, transfer from available water funds and/or authorize borrowing of up to \$1,250,000 for the purpose of laying / relaying or directionally drilling waters mains of not less than 6 inches nor greater than 16 inches in diameter and perform any other related work; that to meet this appropriation, the Treasurer, with the approval of the Board of Selectmen, is authorized to borrow the appropriated sum of money under MGL, Chapter 44, Paragraph 8, to be spent under the direction of the Board of Water Commissioners, or act on anything relative thereto

Requested by the Board of Water Commissioners

The Advisory Board recommends this article. This is a critical step in ensuring the Town's ability to deliver water throughout the Town.

ARTICLE 23: To see if the Town will vote to raise and appropriate or transfer from available water funds the sum not to exceed \$200,000 or any other sum to be expended under the direction of the Board of Water Commissioners for the purpose of conducting water treatment technique pilot studies and performing any other related work, or act on anything relative thereto.

Requested by the Board of Water Commissioners

The Advisory Board recommends this article.

ARTICLE 24: ZBL Article II, Article III and Article IV Proposed Amendment - To see if the Town will vote to amend the following sections of the Zoning By-Law as it affects the Business Districts by removing ~~strikerthrough~~ sections and incorporating the tables and **bold** sections.

Article II District Regulations §2441-Front Yard, §2460-Height Restrictions, §2470 Business Districts A, B and C Restrictions (§2471-Building Coverage, and §2472-Open Space Area)

Article III General Regulations §3140-Table of Minimum Requirements (Parking), and establish §3211.1-Buffer Zone Setback

Article IV Special Regulations §4300 Aquifer Protection District (§4360 Prohibited Uses)

2441. Front Yard. No building and/or structure shall be erected, placed or added to so as to extend within the following required front yards.

	Measured from Front Property Line	Measured from Way Centerline
Business B1-8, C1-3 B2, B3, B6, B7, B8	50 feet	75 feet
Business B1, B4, B5	40 feet	65 feet
Business C1, C2, C3	30 feet	N/A

2460. Height Restrictions. No building and/or structure shall be erected or altered to exceed **the following standards:** ~~2-1/2 stories in height, or 34 feet, in any Residential District and Business Districts A and B; 3 stories, or 40 feet, in Business District C, nor shall any dwelling unit in a Business District exceed 2-1/2 stories, or 34 feet in height.~~

Zone	Height	Stories	Rooftop Projections ¹
Residential A & B	34 feet	2 1/2	10 feet
Business A, B2, B3, B6, B7, B8	34 feet	2 1/2	10 feet
Business B1, B4, B5	48 feet	N/A	10 feet
Business C1, C2, C3	64 feet	N/A	15 feet²

¹ Chimneys, elevators, poles, spires, tanks, towers, **solar energy installations, mechanical equipment** and other projections not used for human occupancy may extend above the building and/or structure height limit ~~by a maximum of 10 feet, but not exceed the indicated standards.~~

² Rooftop projections greater than 10 feet that are visible from a public way shall be visually screened.

2470. Business Districts A, B and C Restrictions

2471. Building Coverage. Buildings and/or structures shall not be erected or added to, or ~~changed to bank or restaurant use so as to exceed the following percentage 25% of the lot area in the Business A and B districts; 50% in the Business C districts. (or in the case of mixed uses, the pro rata portion of lot area*) to be covered by buildings and/or structures:~~

Banks and Restaurants	12%
Other Uses:	
— Business District C2 (as defined in Section 6520)	24.5%
— All other Business Districts	18%

Exclusive of land in a Residential District or a Flood Plain, Watershed and Wetlands Protection District.

2472. Open Space Area. Not less than ~~one-third~~ **20%** of the lot area shall be free of structures, paving, storage areas, or other elements which preclude vegetation.

3140. Table of Minimum Requirements

Non-Residential

Retail sales, services	4 4 spaces per 250 1000 sq. ft. gross floor area, but not fewer than 5 spaces per separate enterprises
Retail , Auto dealership	4 2.5 space per 400 1000 sq. ft. gross floor area of showroom
Business or professional office	Business District C: 4 3 spaces per 300 1000 sq. ft. gross floor area. All other Districts: 1 space per 200 sq. ft. gross floor area All other Districts: 1 space per 200 sq.
Bank	4 4 spaces per 200 1000 sq. ft. gross floor area
Restaurant	4 5 spaces per 150 1000 sq. ft. gross floor area

Industrial, wholesale

~~1 space per employee. Parking per employee to be measured by largest employee shift, as the requirements are to be calculated per the total workers present at any one time, not total employees, or 1 space per 1000 sq. ft. gross floor area, whichever is the lesser.~~

3211.1. Buffer Zone Setback. In Business C districts, a building setback shall be required from the buffer zone required under section 3211 by three (3) feet for every foot the structure exceeds 40 feet in height. Rooftop projections are not to be included in the calculation of setback.

4360. Prohibited Uses.

Under no circumstances shall any land in the Aquifer Protection District be used to create conditions resulting in impervious surface coverage of the land exceeding more than fifty percent (50%) in Residential Districts, **or eighty percent (80%) in Business Districts.**

No redevelopment of land, which already exceeds impervious surface coverage of fifty percent (50%) in in Residential Districts, **or eighty percent (80%) in Business Districts**, due to lawfully pre-existing conditions, shall be allowed if the proposed development would increase the existing impervious surface coverage of the land. Furthermore, no such redevelopment shall be allowed, even if there is no such increase, unless the redevelopment provides a system of recharge that shall control one hundred percent (100%) of all existing and proposed roof runoff generated on the land.

or act on anything relative thereto.

Requested by the Economic Development Committee

The Advisory Board recommends this article. This is a comprehensive attempt to increase the business tax base in the Town using the existing business districts.

ARTICLE 25: To see if the Town will vote to amend Article XVI-a, Wetlands Protection of the Town of Norwell by-laws, Section 2, paragraph B, by adding after the words "buffer strip" in line 8, the following new text: "Said buffer strip shall be twenty-five (25') feet in Business C District and Business Districts B1, B4 and B5." And to amend the Norwell Conservation Commission Wetland Bylaws Regulations, section 3.0 – Jurisdiction, under Buffer Zones, by adding at the end of paragraph (2), the following new text "Said buffer strip shall be twenty-five (25') feet in Business C District and Business Districts B1, B4 and B5.", or act on anything relative thereto.

Requested by the Economic Development Committee

The Advisory Board will make a recommendation at Town Meeting. The Board had requested additional information that was not available when the warrant went to print.

ARTICLE 26: To see if the Town will vote to raise and appropriate, transfer from available funds or otherwise provide a sum of money to be expended under the direction of the Highway Surveyor for purposes of reconfiguring and resurfacing the rear parking area of at the Cushing Memorial Hall, or act on anything relative thereto.

Requested by the Cushing Center Board of Directors

The Advisory Board recommends this article in the amount of \$100,000.

ARTICLE 27: To see if the town will vote to authorize the Board of Selectmen to transfer the care, custody, maintenance and control of a parcel of land identified on Assessor's Map 8B, Block 9, Parcel 26. Known as Cuffee's Lane off Mt. Blue Street, Norwell, MA from the Board of Selectmen as deeded to the Conservation Commission to be held for conservation, passive recreation, and historic preservation purposes in perpetuity per the town meeting vote of May 7, 2012, and to authorize the Board of Selectmen to request Town Counsel to transfer care to the Commission in the deed, or to take any action relative thereto.

Requested by the Norwell Conservation Commission

The Advisory Board recommends this article.

ARTICLE 28: To see if the town will vote to authorize the Board of Selectmen to transfer the care, custody, maintenance and control of a parcel of land identified on Assessor's Map 24D, Block 68, Parcel 41, off of Pine Street, Norwell, MA from the Board of Selectmen for general municipal purposes to the Conservation Commission to be held as conservation land in perpetuity per the original request by Ms. Diane Cameron Lawrence as voted by the Conservation Commission on August 4, 2009, and approved by the Selectmen on May 2, 2012, and to authorize the Board of Selectmen to request Town Counsel to transfer care to the Commission in the deed, or to take any action relative thereto.

Requested by the Norwell Conservation Commission

The Advisory Board recommends this article.

ARTICLE 29: To see if the Town will raise and appropriate or appropriate from available funds \$25,000, or any other sum to be expended under the direction of the Permanent Drainage Study Committee and the Highway Surveyor for engineering, installation and/or maintenance of Town drainage, or act on anything relative thereto.

Requested by the Permanent Drainage Study Committee

The Advisory Board recommends this article.

ARTICLE 30: To see if the Town will vote to approve the reclassification of the position of Program Coordinator at the Council on Aging from Grade 8 to Grade 9 of the Personnel Classification and Compensation Plan, or act on anything relative thereto.

Requested by the Council on Aging

The Advisory Board recommends this Article.

ARTICLE 31: To see if the Town will vote to re-authorize the Stetson Ford House Revolving Fund, pursuant to the provisions of Massachusetts General Laws, Chapter 44, section 53E ½, for the 2014 fiscal year, or take any action relative thereto.

Requested by the Historical Commission and Community Preservation Committee

The Advisory Board recommends this Article. This is a housekeeping article as the fund needs to be re-authorized annually.

ARTICLE 32: To see if the Town will vote to raise and appropriate, borrow, transfer from available funds or otherwise provide a sum of money to be used for the design and construction of phase 1 of the Norwell Cemetery, so-called, located on Stetson Meadows, or act on anything relative thereto.

Requested by the Cemetery Commission

The Advisory Board recommends this article in the amount of \$1,062,000. This is the first phase of the Stetson Meadows Cemetery project and would be paid for through a bond issuance.

ARTICLE 33: To see if the Town will vote to raise and appropriate, or transfer from available funds the sum of \$50,000 from the Community Preservation Fund for the purpose of open space preservation. Funds will be used to retroactively apply Conservation Restrictions on all Open Space properties purchased with Community Preservation Act funds by working with a non-profit organization or other entity that will hold and enforce the restrictions in perpetuity. Expenditures under this article shall be approved by the Conservation Commission and the Community Preservation Committee, or act on anything relative thereto.

Requested by the Community Preservation Committee and the Conservation Commission

The Advisory Board recommends this Article.

ARTICLE 34: To see if the Town will raise and appropriate, or transfer from available funds the sum of \$120,494 from the Community Preservation Fund for recreation purposes, for the rehabilitation and capital improvement of the Jacob's Pond Conservation Area. Funds will be used to rehabilitate the existing dock, restore access to the island, create new parking areas, install picnic tables and other amenities, and will fund all permitting requirements in order to make the land and pond more functional for its intended recreational use. Expenditures under this article shall be approved by the Conservation Commission and the Community Preservation Committee, or act on anything relative thereto.

Requested by the Community Preservation
Committee and the Conservation Commission

The Advisory Board recommends this article.

ARTICLE 35: To see if the Town will to raise and appropriate, or transfer from available funds the sum of \$28,000 from the Community Preservation Fund for recreation purposes, for the rehabilitation of and capital improvements to recreation and open space lands by creating and installing kiosks, street signs, trail signs, trail maps and other informational signage on Town of Norwell open space and recreation lands. Expenditures under this article shall be approved by the Conservation Commission and the Community Preservation Committee, or act on anything relative thereto.

Requested by the Community Preservation
Committee and the Conservation Commission

The Advisory Board recommends this article.

ARTICLE 36: To see if the Town will vote to raise and appropriate, or transfer from available funds the sum of \$6,590 from the Community Preservation Fund for historic preservation purposes to be expended by the Norwell Historical Society to restore the Tin Ceiling room of the Jacobs Farmhouse which is partly rented to the Society for the display of Norwell related historical objects. Expenditures under this article shall be approved by the Norwell Historical Society and the Community Preservation Committee, or act on anything relative thereto.

Requested by the Community Preservation
Committee and the Norwell Historical Society

The Advisory Board recommends this article.

ARTICLE 37: To see if the Town will vote to raise and appropriate, or transfer from available funds the sum of \$2,569 from the Community Preservation Fund for historic preservation purposes to be expended by the Norwell Historical Society for the museum quality restoration of two paintings at the Jacobs Farmhouse and the continuation of a project to reframe and mat additional artifacts to be used as a traveling exhibit of Norwell's history. Expenditures under this article shall be approved by the Norwell Historical Society and the Community Preservation Committee, or act on anything relative thereto.

Requested by the Community Preservation Committee and the
Norwell Historical Society

The Advisory Board recommends this article.

ARTICLE 38: To see if the Town will vote to raise and appropriate, or transfer the from available funds sum of \$9,066 from the Community Preservation Fund for historic preservation purposes to be expended by the Norwell Public Library for the acquisition of a ScanPro 2000 microfilm viewer and scanner-to-pc. This device will provide access to primary source historic documents stored on microfilm at the library and on interlibrary microfilms borrowed from around the country. It will also enable users to email digital images of the documents or save them to a CD, DVD, or flash drive. Expenditures under this article shall be approved by the Norwell Public Library and the Community Preservation Committee, or act on anything relative thereto.

Requested by the Community Preservation
Committee and the Norwell Public Library

The Advisory Board recommends this article.

ARTICLE 39: To see if the Town will vote, pursuant to Massachusetts General Laws, Chapter 44B, to reserve the sum of \$100,000 from Community Preservation Fund FY2014 revenues for the creation, preservation and support of affordable housing; to reserve the sum of \$100,000 from Community Preservation Fund FY2014 revenues for the acquisition, preservation, rehabilitation and restoration of historic resources; and to reserve the sum of \$100,000 from Community Preservation Fund FY2014 revenues for the acquisition, creation, and preservation of open space, or act on anything relative thereto.

Requested by the Community Preservation Committee

The Advisory Board recommends this article.

ARTICLE 40: TOWN OF NORWELL BYLAWS, RULES AND REGULATIONS - ARTICLE XV, SECTION 19, AMERICAN FLAG

INTENT AND PURPOSE

This bylaw is proposed for the purpose of providing a single, uniform policy with respect to flying the American Flag on Town of Norwell public buildings and property that is consistent with Title 4 of the United States Code. Additionally it establishes the American Flag as sovereign by prohibiting the display or flying of another nation's flag including the United Nations.

ARTICLE ____: To see if the Town will vote to amend Article XV of the Town of Norwell Bylaws, Rules and Regulations by adding a new Section 19, "American Flag," as follows:

SECTION 19. American Flag

- a) Flying of the American Flag on Town of Norwell public buildings and property shall be governed solely in accordance with Title 4 of the United States Code.
- b) No other nation's flag including that of the United Nations shall be displayed or flown on Town of Norwell public buildings and property.

Or act on anything relative thereto.

Requested by Citizen Petition

The Advisory Board does not recommend this article as written. The Board supports the intent of the article that the Town adhere to Title 4 of the United States Code relative to the display of the United States Flag, but does not feel that paragraph b is necessary as the Code does provide for the manner in which a community may display the United Nations flag or the flag of another nation.

ARTICLE 41: PURPOSE

To provide tax relief to the citizens of Norwell by revoking the Community Preservation Act, thereby eliminating the 3 per cent (3%) additional surcharge on the annual tax levy on real property pursuant to Chapter 44B of the General Laws of Massachusetts.

To see if the Town will vote to (1) revoke (effective Fiscal Year 2014) Article 28 of the Norwell Annual Town Meeting held on May 15, 2001 and reject sections 3 to 7, inclusive, of Chapter 44B of the General Laws of Massachusetts, also known as the Community Preservation Act, that established a dedicated funding source to acquire, create and preserve open space, historic resources, land for recreational use and community housing; thereby removing the surcharge of 3 per cent (3%) on the annual real estate tax levy on real property which has been utilized in Norwell, together with matching funds from the Massachusetts Community Preservation Fund Trust Fund, to fund the Community Preservation Act projects – which surcharge excluded (a) the first \$100,000.00 of value of each taxable parcel of residential real property and (b) property owned and occupied as a domicile by any person who qualifies for low income housing or low or moderate income senior housing – and (2) revoke (effective Fiscal Year 2014) Article 31 of the Norwell Town Meeting of May 13, 2002 removing the need for the Community Preservation Committee that makes recommendations on the use of Community Preservation Funds to Town Meeting, and further to submit such revocations, if approved by the Town Meeting, for acceptance by the voters of the Town of Norwell at the next qualifying Town or State Election, or take any action in relation thereto.

Requested by Citizen Petition

The Advisory Board does not recommend this article.

ARTICLE 42: REASON & PURPOSE

Tax relief will be provided to the citizens of Norwell by reducing the additional surcharge on the annual tax levy on real property from 3% to 1%.

To see if the Town will vote to amend certain provisions of the Acceptance by the Town of the Community Preservation Act, known as Chapter 44B of Massachusetts General Laws, by reducing the surcharge from three (3%) to one percent cent (1%) and further to submit such reduction of the surcharge, if approved by the Town Meeting, for acceptance by the voters of the Town of Norwell at the next qualifying Town or State Election, or take any action in relation thereto.

Requested by Citizen Petition

The Advisory Board does not recommend this article by a vote of 7-1.

ARTICLE 43: PURPOSE OF CITIZENS PETITION

Give tax relief to the owners of commercial property in Norwell by exempting from the additional surcharge on the annual tax levy, the first \$100,000 in the value of each taxable property.

To see if the Town will vote to accept the exemption to the Community Preservation Act found in MGL Chapter 44B, section 3(e)(4): that the first \$100,000 of the value of each taxable parcel of class three, commercial property, and class four, industrial property as defined in section 2A of said chapter 59 be exempt from the Community Preservation Act surcharge, and further to submit such exemption from the surcharge, if approved by the Town Meeting, for acceptance by the voters of the Town of Norwell at the next qualifying Town or State Election, or take any action in relation thereto.

Requested by Citizen Petition

The Advisory Board does not recommend this article. We have been informed that the proponent of the article will be postponing it at town meeting.

ARTICLE 44: INTENT AND PURPOSE

This bylaw is proposed for the purpose of maintaining the rural and scenic character of Norwell's neighborhoods, conserve the value of real estate, and lessen the threat of bodily injury and power outages by restricting the length upon which a utility company may leave uncompleted work, wires, or complete or partial poles after replacement.

To see if the Town will vote to amend Article XV of the Town of Norwell Bylaws, Rules and Regulations, by adding a new section 18, "Utility Poles" as follows:

SECTION 18. Utility Poles

A distribution company or telephone company engaging in the removal of an existing pole and the installation of a new pole in place thereof shall complete the transfer of wires, all repairs, and the removal of the existing pole from the site within 90 days from the date of installation of the new pole; provided, however, that for any approved commercial or industrial construction project, the completion of which is expected to longer than one year, said company, shall be required to remove such pole within six months from the date of installation of the new pole. The owner of such pole shall notify all other users of the starting date of such removal and installation work at least 48 hours prior to the commencement of such work, and said owner shall require all other users to remove their wiring and other attachments from the poles in a timely manner.

The Building Inspector shall enforce the Section 18. Each day of any violation shall be considered a separate offense punishable by a fine \$100.00. The Board of Selectmen shall have the authority to dispose of said violations in accordance with the procedures and provisions of General Laws, Chapter 40, Section 21D,

or act on anything relative thereto.

Requested by Citizen Petition.

The Advisory Board does not recommend this article. The proponent has informed us that it will be postponed at Town Meeting as it is conflict with state statute.

ARTICLE 45: To see if the Town will vote to raise and appropriate, transfer from available funds or otherwise provide the sum of \$4000 to contract with South Shore Women's Resource Center for domestic violence intervention and prevention services for its residents, or act on anything relative thereto.

Requested by Citizen Petition

The Advisory Board recommends this article.

ARTICLE 46: To see if the Town will vote to raise and appropriate, transfer from available funds or otherwise provide a sum of money to be deposited into the Town's OPEB Trust Fund to offset the cost of retired employee health insurance, or act on anything relative thereto.

Requested by the Board of Selectmen

The Advisory Board will make a recommendation at Town Meeting.

ARTICLE 47: To see if the Town will vote to transfer from available funds or otherwise provide a certain sum of money to be added to the Capital Expenditure Stabilization Fund as established in accordance with the provisions of Massachusetts General Law, Chapter 40, Section 5B, or act on anything relative thereto.

Requested by the Board of Selectmen

The Advisory Board will make a recommendation at Town Meeting.

ARTICLE 48: To see if the Town will vote to transfer from available funds or otherwise provide a certain sum of money to be added to the Stabilization Fund as established in accordance with the provisions of Massachusetts General Law, Chapter 40, Section 5B, or act on anything relative thereto.

Requested by the Board of Selectmen

The Advisory Board will make a recommendation at Town Meeting.

ARTICLE 49: To see if the Town will appropriate a sum of money from available funds and authorizes the Assessors to use this sum to decrease the tax rate for FY 2014, or act on anything relative thereto.

Requested by the Board of Selectmen

The Advisory Board will make a recommendation at Town Meeting.

INSTRUCTIONS TO ELECTED OFFICIALS
SALE OF THE FISH RIGHTS

You are directed to serve this Warrant by posting a copy thereof attested to by you in writing in each of five public places in the Town at least fourteen days before the time for holding and meeting called for in the Warrant. Herefor, fail not and make due return of the Warrant you're your doings thereon to the Town Clerk of said Town on or before the 22nd day of April, 2013.

Given under our hands at Norwell this ____ day of April in the year of our Lord, 2013.

BOARD OF SELECTMEN
Norwell, Massachusetts

Gregg McBride, Chairman

Ellen Allen, Vice-Chairman

David DeCoste, Clerk

A TRUE COPY ATTEST: _____

Constable _____ Date _____

Office of the Board of Selectmen
Town of Norwell
Norwell, Massachusetts 02061

**BULK RATE
U.S. POSTAGE
PAID
Norwell, MA 02061
Permit No. 5**

**MINUTES OF THE SPECIAL/ANNUAL TOWN MEETING, MONDAY MAY 6, 2013
ADJOURNED MEETING, TUESDAY, MAY 7, 2013**

The following Town Meeting tellers checked in voters at their respective Precinct:

PRECINCT ONE: Regina T. Giordani
Mildred Donahue

PRECINCT TWO: Lynne Rose
Patricia M. Cummings

PRECINCT THREE: Denise Nestor
Helene Quinn

CONSTABLE: Michael Moore

ATTENDANCE: (No Quorum Required since 1992)

Attendance: May 6, 2013

Precinct One: 129

Precinct Two: 143

Precinct Three: 386

TOTAL 658

Attendance: May 7, 2013

Precinct One: 82

Precinct Two: 96

Precinct Three: 75

TOTAL 253

At 7:30 pm on Monday, May 6, 2013 in the Henry E. Goldman Gymnasium of the Norwell Middle School, our Moderator, William Coffey called the Special/Annual Town Meeting to order.

A motion was made then seconded and unanimously voted to dispense with the reading of the call of Meeting and Return of Service having been examined by the Moderator and found to be in order.

Justice of the Peace, Donna Cunio, led the assembly in prayer.

Interim Veterans' Agent, Michael J. Thorp, led the assembly in the "Pledge of Allegiance to the Flag".

Moderator Coffey made the following introductions:

Town Counsel: Robert W. Galvin Esq.

Town Administrator: James M. Boudreau

BOARD OF SELECTMEN:

Gregg McBride, Chair

Ellen H. Allen, Vice Chair

David F. DeCoste, Clerk

ADVISORY BOARD:

Timothy W. Greene, Chair

Gary Thomas, Vice-Chair

MaryEllen Coffey, Clerk

Jason Brown
Megan Collins
Ralph Gordon
George D. Jamieson
Spencer A. Joseph
Jacquelyn McClean

TOWN CLERK:
Patricia M. Anderson

ASSISTANT TOWN CLERK:
Laurie A. Davis

TOWN ACCOUNTANT:
Donna G. Mangan

ASSISTANT TOWN ACCOUNTANT:
Nancy Dooley

Authority Cards for the Special Town Meeting votes were GREEN, for the Annual Town Meeting vote they were BLUE.

PINK YES/NO slips were handed to voters for the SECRET BALLOT, ARTICLE #8, ATM.

GREEN YES/NO slips were also handed to voters for the SECRET BALLOT, ARTICLE #22, ATM and
PURPLE YES/NO slip for Article #32, ATM

Moderator Coffey reviewed the rules of the meeting:

Please come to one of the microphones that are most convenient.

Give you name and address.

Any amendments must be in writing and I will need (2) two copies.

I will only allow one motion to amend.

After any debate is completed I will take a voice vote.

If needed I will take a standing vote using the proper authority card.

Article #8 is a borrowing article and that requires a secret ballot using your PINK paper YES/NO slip.

Article #22 is a borrowing article and that requires a secret ballot using your GREEN paper YES/NO slip.

Article #32 is a borrowing article and that requires a secret ballot using your PURPLE paper slip.

Moderator Coffey choose (6) six voters to be called on if any votes needed a hand count. The following were sworn in by the Town Clerk:

Ellen McKenna, 104 River St.

Peter Kates, 16 Forest St.

Jeanne Burtch, 118 Hemlock Dr.

Richard Terranova, 11 Gerard Rd.

Steve Ivas, 315 Winter St.

Alison Demong, 18 Powder House Ln.

At approximately 7:40 pm a motion was made, seconded, and UNANIMOUSLY VOTED to suspend the Annual Town Meeting to take up the Articles of the Special Town Meeting.

SPECIAL TOWN MEETING:
Monday, May 6, 2013

ARTICLE NO. 1: Majority Vote Required

A motion was made by Gregg McBride, Selectman, it was seconded and it was UNANIMOUSLY VOTED that the Town transfer the sum of \$15,000.00 from Water Surplus to meet obligations for union and personal contracts, said sum to be apportioned by the Town Accountant to the applicable line items in Article 2.

ARTICLE NO. 2: Majority Vote Required

A motion was made by James Boudreau, Town Administrator; it was seconded and it was UNANIMOUSLY VOTED that the Town transfer the sum of \$40,000.00 from free cash to be added to line item 1-233-201-5690, Regional Dispatch.

ARTICLE NO. 3: Majority Vote Required

A motion was made by Paul Foulsham, Highway Surveyor, it was seconded and it was UNANIMOUSLY VOTED to transfer from free cash the sum of \$300,000.00 to be added to line item 1-420-211-5532, Snow Removal and Sanding.

ARTICLE NO. 4: Majority Vote Required

A motion was made by Ellen Allen, Selectmen it was seconded and UNANIMOUSLY VOTED to INDEFINITELY POSTPONE ARTICLE 4.

ARTICLE NO. 5: Majority Vote Required

A motion was made by Ellen Allen, Selectmen; it was seconded and UNANIMOUSLY VOTED that the town transfer from Free Cash the sum of \$68,000.00 to be added by the Town Accountant to various line items to defray costs related to the February blizzard, known as NEMO.

ARTICLE NO. 6: Majority Vote Required

A motion was made by David DeCoste, Selectmen; it was seconded and UNANIMOUSLY VOTED that the Town transfer from Free Cash the sum of \$10,000.00 to be added to line item 1-913-201-5173, Unemployment.

ARTICLE NO. 7: Majority Vote Required

A motion was made by Margaret Etzel, Planning Board Rep.; it was seconded and UNANIMOUSLY VOTED to transfer, based on the recommendation of the Community Preservation Committee under MGL c. 44B, the sum of \$300,000.00 from the Community Preservation Fund balance for recreation purposes, to be expended by the Norwell Pathways Committee for the design, permitting, and construction of or improvements to any pedestrian or bicycle pathways in the Town of Norwell. Such expenditures may include the purchase of land, an interest in land or easements by the Board of Selectmen if the Pathways Committee determines it advisable. Proposed projects under this article shall be subject to review by the Norwell Planning Board. Expenditures under this article shall be approved by the Norwell Pathways Committee, the Norwell Planning Board and the Community Preservation Committee.

ARTICLE NO. 8: Majority Vote Required

A Motion was made by Alison Demong, member of the Community Preservation Committee; it was seconded and UNANIMOUSLY VOTED to transfer, based on the recommendation of the Community Preservation Committee under MGL c. 44B, the sum of \$130,000.00 from Community Preservation Fund balance for recreation purposes, to be expended by the Norwell Athletic Fields Committee for the design and engineering of the Clipper Community complex which includes the Norwell High School Football Field, the Norwell School track, and the Norwell High School multipurpose field, with the understanding that the Community Preservation Committee, intends to further recommend a construction at a Fall Town Meeting. Expenditures under this article shall be approved by the Norwell Athletic Fields Committee and the Community Preservation Committee.

ARTICLE NO. 9: Majority Vote Required

A motion was made by Brian Noble, School Committee member, it was seconded and UNANIMOUSLY VOTED to reauthorize the School Parking Fees Revolving Fund, pursuant to the provisions of Massachusetts General Laws Chapter 44, Section 53E ½, for the fiscal year beginning July 1, 2013, with the School Department authorized to expend from such fund, the fees charged for student parking to be credited to the fund for the maintenance and security of the parking lot, expenditures not to exceed \$25,000.00 and not to be spent on salaries, the balance in the fund at year end available for expenditure.

ARTICLE NO. 10: 9/10th Vote Needed to Pass

A motion was made by James Boudreau, Town Administrator; it was seconded and UNANIMOUSLY VOTED that the Town transfer from Free Cash the sum of \$1,485.00 for the payment of bills incurred from prior years.

ARTICLE NO. 11 Majority Vote Required

A motion was made by James Boudreau, Town Administrator; it was seconded and UNANIMOUSLY VOTED to INDEFINITELY POSTPONE Article 11.

MINUTES OF THE ANNUAL TOWN MEETING, MONDAY MAY 6, 2013

ARTICLE NO. 1: A MOTION WAS MADE BY Gregg McBride, Selectman; it was seconded and UNANIMOUSLY VOTED to accept the reports of its Officers, Boards, Departments, Committees and Commissions, as printed in the 2012 Annual Report.

ARTICLE NO. 2: Majority Vote Required

A motion was made by Timothy Greene, Advisory Board member; it was seconded and UNANIMOUSLY VOTED that the Town raise and appropriate the sum of \$44,656,230.00 as set forth in the "FY 2014 Advisory Board Recommends" column under Article 2 to defray salary and expense obligations of the Town estimated for the ensuing fiscal year commencing July 1, 2013, and to meet said appropriation, transfer the sum of \$1,314,925.00 from Water Revenues, transfer the sum of \$219,800.00 from Water Surplus, transfer the sum of \$53,000.00 from Community Preservation Revenues, transfer the sum of \$5,000.00 from the Wetlands Protection Fund, transfer the sum of \$7,806.00 from the Waterways Fund, transfer \$119,986.00 from the reserve for Excluded debt, and the sum of \$42,935,713.00 to be raised from taxation.

ARTICLE NO. 3: Majority Vote Required

A motion was made by James E. Fitzgerald, Capital Budget member; it was seconded and UNANIMOUSLY VOTED that the Town transfer the sum of \$428,345.00 from Free Cash for Capital outlay as set forth in the "Capital Budget Recommends" column.

ARTICLE NO. 4 Majority Vote Required

A motion was made by David DeCoste, Selectman; it was seconded and UNANIMOUSLY VOTED that the Town appropriate the sum of \$20,000.00 from FY 2014 water revenues to meet obligations for union and personal contracts, said sum to be apportioned by the Finance Director to the applicable line items in Article 2.

ARTICLE NO. 5 Majority Vote Required

A motion was made by Tammie Garner, Selectman, it was seconded and UNANIMOUSLY VOTED that the Town appropriate the sum of \$29,000.00 to meet obligations for the compensation schedule under the Personnel Plan, and to meet said appropriation transfer the sum of \$25,000.00 from Free Cash and transfer the sum of \$4,000.00 from FY 2014 Water Revenues, said sum to be apportioned by the Finance Director to the applicable line items in Article 2.

ARTICLE NO. 6 Majority Vote Required

A motion was made by Gregg McBride, Selectman; it was seconded and UNANIMOUSLY VOTED that the Town vote to transfer the sum of \$40,000.00 from Free Cash for environmental remediation, including lead removal at the Norwell Police Station.

ARTICLE NO. 7 Majority Vote Required

A motion was made by Ellen Allen, Selectman; it was seconded and UNANIMOUSLY VOTED that the Town vote to establish the position of Facilities Manager, said position to be under the direction of the Town Administrator and Superintendent of Schools, and to be employed under the provisions of a personal service Contract.

ARTICLE NO. 8 2/3rd Secret Ballot Vote Required

A motion was made by Ellen Allen, Selectman; it was seconded and UNANIMOUSLY VOTED to INDEFINITELY POSTPONE Article 8.

ARTICLE NO. 9 Majority Vote Required

A motion was made by Brian Noble, School Committee member. It was seconded and UNANIMOUSLY VOTED to reauthorize the School Parking Fees revolving Fund, pursuant to the provisions of Massachusetts General Laws Chapter 44, Section 53E ½, for the fiscal year beginning July 1, 2013 with the School Department authorized to expend from such fund, the fees charged for student parking to be credited to the fund for the maintenance and security of the parking lot, expenditures not to exceed \$25,000.00, and not to be spent on salaries, the balance in the fund at year end available for expenditure.

ARTICLE NO. 10 Majority Vote Required

A motion was made by Paul Foulsham, Highway Director; it was seconded and UNANIMOUSLY VOTED to transfer the sum of \$200,000.00 from Overlay Surplus to be expended under the direction of the Highway Surveyor for the resurfacing and related construction/maintenance of Town Ways.

ARTICLE NO. 11 Majority Vote Required

A motion was made by Paul Foulsham, Highway Director, it was seconded and UNANIMOUSLY VOTED to appropriate the sum of \$673,080.00 in anticipation of full (100%) reimbursement by the Commonwealth of Massachusetts, one apportionment for State and Highway purpose under the provisions of General laws Chapter 90, Act of 2008, Section 34, Clause 2(A), work on highways, to be expended under the direction of the Highway Surveyor, and further, to authorize the Treasurer, with the approval of the Board of Selectman, to temporarily borrow said sum.

ARTICLE NO. 12: Majority Vote Required

A motion was made by Paul Foulsham, Highway Director, it was seconded and UNANIMOUSLY VOTED to transfer the sum of \$30,000.00 from Free Cash to be expended under the direction of the

Highway Surveyor for the purpose of complying with the EPA's 2012 MS4 (Municipal Separate Storm Water System) Storm Water General Permit.

ARTICLE NO. 13: Majority Vote Required

A motion was made by Paul Foulsham, Highway Director, it was seconded and UNANIMOUSLY VOTED to transfer the sum of \$400,000.00 from Free Cash to be expended under the direction of the Highway Surveyor for the purpose of debris removal, engineer, storm water and highway yard facility rehabilitation in order to comply with the active order of Conditions from the Norwell Conservation Commission and/or Department

ARTICLE NO. 14: Majority Vote Required

A motion was made by Patricia M. Anderson, Town Clerk; it was seconded and UNANIMOUSLY VOTED that the Town vote to amend the Town of Norwell By-Laws, Article IV Town Meetings, Section 9, by striking the first paragraph of said section 9 and replacing it with the following:

SECTION 9. A meeting shall be held on the second Saturday following the Annual Town Meeting and shall be conducted as prescribed by law, with the polling hours set by the Board of Selectmen before each Annual Town Election and/or Special Town Election, for the determination of such matters as shall properly be placed on the official ballot for the election of Town Officers, in accordance with and as required by law and these by-laws, as follows:

ARTICLE NO. 15: Majority Vote Required

A motion was made by Patricia M. Anderson, Town Clerk, it was seconded and UNANIMOUSLY VOTED to accept the provisions of Massachusetts general laws Chapter 41, Section 110A which would allow for alternate office hours whenever the required performance of any act falls on a Saturday of Holidays.

ARTICLE NO. 16: Majority Vote Required

A motion was made by Maureen Clark-Lewis, Assessor, it was seconded and UNANIMOUSLY VOTED to transfer the sum of \$88,000.00 from Overlay Surplus to be expended under the Board of Assessors for professional and contracted services and related incidentals in order to perform an interim and triennial revaluation of real and personal property in the Town as of January 1, 2014.

ARTICLE NO. 17: Majority Vote Required

A motion was made by Susan Kirby, Assessor; it was seconded and UNANIMOUSLY VOTED to transfer the sum of \$38,000.00 from Overlay Surplus for the purpose of continuing a Senior Real Estate Tax Work Off Program established pursuant to an agreement with the Council on Aging, the Board of Selectmen and The Board of Assessors.

ARTICLE NO 18: Majority Vote Required

A motion was made by James Boudreau, Town Administrator; it was seconded and UNANIMOUSLY VOTED to transfer from free Cash the sum of \$14,000.00 to be expended under the direction of the Board of Health for the care and maintenance of the brush pile located at the Recycling Center.

ARTICLE NO. 19: Majority Vote Required

A motion was made by Kevin Jones, Planning Board member, it was seconded and UNANIMOUSLY VOTED that the Town amend Zoning By-Law Article II District Regulations Sec. 2320 Business District

A by striking Sec. 2320 – Sec. 2327 and incorporating the Sec. 2320 Business A use table *as written in the Warrant*.

ARTICLE NO. 20: 2/3rds Majority Vote Required

A motion was made by Margaret Etzel, Planning Board Chair; it was seconded and UNANIMOUSLY VOTED to INDEFINITELY POSTPONE Article 20. (Common Driveways)

ARTICLE NO. 21: 2/3rds Majority Vote Required

A motion was made by Margaret Etzel, Planning Board Chair; it was seconded and UNANIMOUSLY VOTED to accept Article 21 *as written in the Warrant*.

ARTICLE NO. 22: 2/3rds Secret Ballot Required

A motion was made by Frederick St. Ours, it was seconded and the 2/3rd Secret Ballot vote was as follows:

YES: 281 NO: 5 (191 NEEDED TO PASS) VOTED TO APPROPRIATE THE SUM OF \$1,250,000.00 for the purpose of lay/relaying or directionally drilling water mains of not less than 6 inches nor greater than 16 inches in diameter and perform any other related work, and in order to meet said appropriation, authorize the Treasurer, with the approval of the Board of Selectmen, to borrow the said sum of money under the provisions of Massachusetts general Laws Chapter 44, Section 8 (5) or any other enabling authority, to be spent under the direction of the Board of Water Commissioners.

ARTICLE NO. 23: Majority Vote Required

A motion was made by Steve Ivas, Water Commissioner; it was seconded and UNANIMOUSLY VOTED to transfer the sum of \$200,000.00 from Water Surplus for the purpose of conduction water treatment technique pilot studies and performing any other related work to be expended under the direction of the Board of Water Commissioners.

ARTICLE NO. 24: 2/3rds Secret Ballot required

A motion was made by Richard Merritt, Economic Development Committee member, it was seconded and the 2/3rds Secret Ballot vote was as follows:

YES: 133 NO: 98 (154 NEEDED TO PASS) article 24 FAILED TO CARRY (Zoning By-Law Business Use Table)

ARTICLE NO. 25: Majority Vote Required

A motion was made by Jeff Demarco, Economic Development Committee member, it was seconded and the Article FAILED TO CARRY. (Amend Article XVI-A, Wetlands Protection...)

ARTICLE NO. 26: Majority Vote Required

A motion was made by James E. Fitzgerald, Cushing Center Board member; it was seconded and UNANIMOUSLY VOTED to transfer the sum of \$100,000.00 from Free Cash to be expended under the direction of the Highway Surveyor for the purpose of reconfiguring and resurfacing the rear parking area at the Cushing Memorial Hall.

At approximately 10:18 PM a motion was made by Moderator, William Coffey, it was seconded and UNANIMOUSLY VOTED to adjourn the Annual Town Meeting and return Tuesday, evening May 7, 2013 at 7:30 PM.

CONTINUED ANNUAL TOWN MEETING, TUESDAY, MAY, 7, 2013

ARTICLE NO. 27: 2/3RD Majority Vote Required

A motion was made by David Osborne, Conservation Commission member, it was seconded and UNANIMOUSLY VOTED to authorize the Board of Selectmen to transfer the care, custody, maintenance and control of a parcel of land identified on Assessor's Map 8B, Block 9, Parcel 26, known as Cuffee's Lane off Mt. Blue Street, Norwell, MA from the Board of Selectmen as deeded to the Conservation Commission to be held for conservation passive recreation and historic preservation purposes in perpetuity per the Town Meeting vote of May 7, 2012, and to authorize the Board of Selectmen to request Town Counsel to transfer care to the Commission in the deed, or take any action relative thereto.

ARTICLE NO. 28: 2/3RD Majority Vote Required

A motion was made by David Osborne, Conservation Commission member, it was seconded and UNANIMOUSLY VOTED to authorize the Board of Selectmen to transfer the care, custody, maintenance and control of a parcel of land identified on Assessor's map 24D, Block 68, Parcel 41, off of Pine Street, Norwell, MA from the Board of Selectmen for the general municipal purposes to the Conservation Commission to be held as conservation land in perpetuity per the original request by Ms. Diane Cameron Lawrence as voted by the Conservation Commission on August 4, 2009, and approved by the Selectmen on may 2, 2012, and to authorize the Board of Selectmen to request Town Counsel to transfer care to the Commission in the deed, or to take any action relative thereto.

ARTICLE NO. 29: Majority Vote Required

A motion made by Paul Foulsham, Highway Surveyor; it was seconded and UNANIMOUSLY VOTED to transfer the sum of \$25,000.00 from Free Cash to be expended under the direction of the Permanent Drainage Study Committee and the Highway Surveyor for engineering, installation and/or maintenance of Town Drainage.

ARTICLE NO. 30: Majority Vote Required

A motion was made by Ann Horrigan, Council on Aging Director, it was seconded and UNANIMOUSLY VOTED to approve the reclassification of the position of Program Coordinator at the Council on Aging from grade 8 to Grade 9 of the Personnel Classification and Compensation Plan

ARTICLE NO. 31: Majority Vote required

A motion was made by Robert Norris, Norwell Historical Commission member, it was seconded and UNANIMOUSLY VOTED to re-authorize the Stetson Ford House Revolving Fund, pursuant to the provisions of Massachusetts General Laws, Chapter 44, Section 53E ½ for the fiscal year beginning July 1, 2013, with fees charged for property use to be credited to the fund for the purpose of property maintenance, with expenditures not to exceed \$21,000.00, and not to be spent on salaries, with the balance in the fund at year end available for expenditure.

ARTICLE NO. 32: 2/3RD Secret Ballot Required

A motion was made by James M. Boudreau, Town Administrator, it was seconded and the 2/3rd Secret ballot vote was as follows:

YES: 174 NO: 27) 134 NEEDED TO PASS) voted to appropriate the sum of \$1,062,000.00 to be used for the design and construction of phase 1A of the Norwell Cemetery, so-called, located on Stetson Meadows and to meet said appropriation, authorize the Treasurer, with the approval of the Board of Selectmen, to borrow said sum of money under the provisions of Massachusetts General Laws Chapter 44, Section 7 (20), or any other enabling authority.

ARTICLE NO. 33: Majority Vote Required

A motion was made by Alison Demong, Community Preservation member, it was seconded and UNANIMOUSLY VOTED based on the recommendation of the Community Preservation Committee pursuant to Gen. L. c. 44B, to transfer the sum of \$50,000.00 from the Community Preservation Fund Reserve for Open Space, for open space purposes, to retroactively apply Conservation Restrictions on all Open Space properties purchased with Community Preservation Act Funds by working with a non-profit organization or other entity that will hold and enforce the restrictions in perpetuity. Expenditures under this article shall be approved by the Conservation Commission and the Community Preservation Committee.

ARTICLE NO. 34: Majority Vote Required

A motion was made by Robert Woodill, Conservation Commission member, it was seconded and UNANIMOUSLY VOTED based on the recommendation of the Community Preservation Committee pursuant to Gen. L. c. 44B, to appropriate the sum of \$120,494.00 from Community Preservation Fund fiscal year 2014 Revenues, for recreation purposes for the rehabilitation and capital improvement of the Jacob's Pond Conservation Ares. Funds will be used to rehabilitate the existing dock, restore access to the island, create new parking areas, install picnic tables and other amenities, and will fund all permitting requirements in order to make the land and pond more functional for its intended recreation use. Expenditures under this article shall be approved by the Conservation Commission and the Community Preservation Committee.

ARTICLE NO. 35: Majority Vote required

A motion was made by David Osborne, Conservation Commission member, it was seconded and UNANIMOUSLY VOTED based on the recommendation of the Community Preservation Community pursuant to Gen. L. c. 44B, to appropriate the sum of \$28,000.00 from Community Preservation Fund Fiscal Year 2014 Revenue for recreation purpose, for the rehabilitation of and capital improvements to recreation and open space lands by creating and installing kiosks, street signs, trail signs, trail maps and other informational signage on Town of Norwell open space and recreation lands. Expenditures under this article shall be approved by the Conservation Commission and the Community Preservation Committee.

ARTICLE NO. 36: Majority Vote Required

A motion was made by Ann Buchanan, Community Preservation Committee member, it was seconded and UNANIMOUSLY VOTED based on the recommendation of the Community Preservation Committee pursuant to Gen. L. c. 44B, to transfer the sum of \$6,590.00 from the Community preservation Committee Fund Reserve for Historic Resources for historic preservation purposes, to be expended by the Norwell Historical Society to restore the Tin Ceiling room of the Jacobs Farmhouse which is partly rented to the Society for the display of Norwell related historical objects. Expenditures under this article shall be approved by the Norwell Historical Society and the Community Preservation Committee.

ARTICLE NO. 37: Majority Vote Required

A motion was made by Ann Buchanan, Community Preservation Committee member, it was seconded and UNANIMOUSLY VOTED based on the recommendation of the Community Preservation Committee

pursuant to Gen. L. c. 44B, to transfer the sum of \$2,569.00 from the Community Preservation Fund Reserve for Historic Resources, for historic preservation purposes, to be expended by the Norwell Historical Society for the museum quality restoration of two paintings at Jacobs Farmhouse and continuation of a project to reframe and mat additional artifacts to be used as a traveling exhibit of Norwell's history. Expenditures under this article shall be approved by the Norwell Historical Society and the Community Preservation Committee.

ARTICLE NO. 38: Majority Vote Required

A motion was made by Robert Norris, Community Preservation Committee Historical Commission representative, it was seconded and UNANIMOUSLY VOTED based on the recommendation of the Community Preservation Committee pursuant to Gen. L. c. 44B, to transfer the sum of \$9,066.00 from the Community Preservation Fund Reserve for Historic Resources, for historic preservation purposes, to be expended by the Norwell Public Library for the acquisition of a SanPro 2000 microfilm viewer and scanner-to-pc. This device will provide access to primary source historic documents stored on microfilm at the library and on interlibrary microfilms borrowed from around the country. It will also enable users to email digital images of the documents or save them to a CD, DVD, or flash drive. Expenditures under this article shall be approved by the Norwell Public Library and the Community Preservation Committee.

ARTICLE NO. 39: Majority Vote Required

A motion was made by Rebecca Freed, Community Preservation Committee Assessor's Representative, it was seconded and UNANIMOUSLY VOTED based on the recommendation of the Community Preservation Committee pursuant to Gen. L. c. 44B, to reserve the sum of \$100,000.00 from Community Preservation Fund Fiscal Year 2014 revenues for the creation, preservation and support of affordable housing; to reserve the sum of \$100,000.00 from Community Preservation Fund Fiscal Year 2014 revenues for the acquisition, preservation, rehabilitation and restoration of historic resources; and to reserve the sum of \$100,000.00 from Community Preservation Fund Fiscal Year 2014 revenues for the acquisition, creation, and preservation of open space.

ARTICLE NO. 40: Majority Vote Required

A motion was made by David DeCoste, Selectman, it was seconded and UNANIMOUSLY VOTED to amend Article XV of the Town of Norwell Bylaws, Rules and Regulations by adding a new Section, "American Flag," as follows;

SECTION 19. American Flag

a) Flying of American Flag on Town of Norwell public buildings and property shall be governed solely in accordance with the Title 4 of the United States code.

ARTICLE NO. 41: Majority Vote Required

A motion was made by Robert Kustka, it seconded and FAILED TO CARRY, (To eliminate CPC 3% surcharge)

ARTICLE NO. 42: Majority Vote Required

A motion was made by Penny Wilson, it was seconded and FAILED TO CARRY, (To reduce CPC surcharge to 1%).

ARTICLE NO. 43: Majority Vote Required

A motion was made by James Boudreau, Town Administrator; it was seconded and UNANIMOUSLY VOTED to INDEFINITELY POSTPONE Article 43.

ARTICLE NO. 44: Majority Vote Required

A motion was made by James Boudreau, Town Administrator; it was seconded and UNANIMOUSLY VOTED to INDEFINITELY POSTPONE Article 44.

ARTICLE NO. 45: Majority Vote required

A motion was made by James Boudreau, Town Administrator; it was seconded and UNANIMOUSLY VOTED to appropriate the sum of \$4,000.00 to contract with South Shore Women's resource Center for domestic violence intervention and prevention services for its residents.

ARTICLE NO. 46: Majority Vote Required

A motion was made by James Boudreau, Town Administrator; it was seconded and UNANIMOUSLY VOTED to INDEFINITELY POSTPONE Article 46.

ARTICLE NO. 47: Majority Vote Required

A motion was made by James Boudreau, Town Administrator; it was seconded and UNANIMOUSLY VOTED to transfer from Free Cash the sum of \$145,000.00 Capital Expenditure Stabilization Fund as established in accordance with the provisions of Massachusetts General Laws, Chapter 40, Section 5B.

ARTICLE NO. 48: Majority Vote Required

A motion was made by James Boudreau, Town Administrator; it was seconded and UNANIMOUSLY VOTED to INDEFINITELY POSTPONE Article 48.

ARTICLE NO. 49: Majority Vote Required

A motion was made by James Boudreau, Town Administrator; it was seconded and UNANIMOUSLY VOTED to INDEFINITELY POSTPONE Article 49.

INSTRUCTIONS TO THE SELECTMEN

Submitted by Steve Ivas, 315 Winter Street

These three projects have had a number of starts and stops in the past few years. It's like suffering 1000 cuts. Instead of orbiting around the Police Station, Library and Town Hall, I think it's time to draw up a long-term plan for these three important community facilities.

SALE OF FISH RIGHTS

First Right sold to David T. Henriquez, 203 Summer Street for \$200.00

Second Right sold to Warren M. Childs, 55 Tiffany Road for \$180.00

There being no further business to transact, a motion was made, seconded and it was UNANIMOUSLY VOTED to dissolve the Annual Town Meeting at 9:18 pm.

Respectfully submitted,
Patricia M. Anderson
Norwell Town Clerk

RECORD OF ANNUAL TOWN ELECTION

May 11, 2013

Pursuant to the Warrant, eligible voters met at the Norwell Middle School, 328 Main Street, Norwell to cast their votes for the candidates for town offices.

In Precinct I the following workers present were: WARDEN, Carolyn Maclellan; CLERK, Denise Nester; TELLERS: Ellen Torrey, Frank Nagle, Jack Carnes, Paula Young and Barbara Vitale.

In Precinct II were WARDEN; Lynne Rose; CLERK; Jean Valicenti; TELLERS: Helene Quinn, Nancy Joseph, Sharon Ducey, Ann McLeod and Patricia Rice.

In Precinct III: WARDEN, Maureen Robinson; CLERK, Eleanor Bailey; TELLERS: Jeanne Cianciola, Roslyn Wiseman, Jeanne Scothorne, Rose Mesheau and Mildred Donahue.

CHIEF WARDEN over all was Town Clerk, Patricia M. Anderson, Michael Moore served as Constable.

There were no contested races for this years Annual Town Election. At a scheduled meeting on April 10, 2013, the Board of Selectmen voted to reduce the polling hours from 10:00 am until 2:00 pm.

This Election was the first one held since the Town Charter changed from three members on the Board of Selectmen to a five member Board.

Total votes cast in Precinct I were 158; in Precinct II, 170, and in Precinct III 214. Total votes cast, all precincts, was 542. Total number of registered voters in Norwell eligible for this election numbered 7393 which means that 7% of the voters participated.

Tallying the results in an open meeting at Town Clerk's office resulted in the following count of votes cast:

	PREC. I	PREC. II	PREC. III	TOTAL
BOARD OF ASSESSORS – Three Years - Vote for One				
Joan Osborne	134	124	180	438
Write-ins	0	2	1	3
Blanks	24	44	33	101
BOARD OF HEALTH – Three Years – Vote for One				
John O. Litchfield	129	125	185	439
Write-ins	2	1	0	3
Blanks	27	44	29	100
BOARD OF SELECTMEN – Three Year Term – Vote for One				
Gregg McBride	127	122	175	424
Write-ins	4	4	7	15
Blanks	27	44	32	103
BOARD OF SELECTMEN – Three Year Term-Vote for One				
Jason Brown	126	133	180	439
Write-ins	2	4	5	11
Blanks	30	33	29	92

	PREC. I	PREC.II	PREC. III	TOTAL
BOARD OF SELECTMEN –Two Year Term-Vote for One				
Tammie Cavender Garner	126	119	169	414
Write-ins	2	4	7	13
Blanks	30	47	38	115
BOARD OF WATER COMMISSIONERS – Three Year Term – Vote for One				
Frederick H. St. Ours	134	135	181	450
Write-ins	0	1	0	1
Blanks	24	34	33	91
HIGHWAY SURVEYOR/DIRECTOR- Three Year Term – Vote For One				
Paul M. Foulsham	133	127	182	442
Write-ins	0	1	0	1
Blanks	25	42	32	99
MODERATOR – One Year – Vote for One				
William C. Coffey	129	130	181	440
Write-ins	0	3	2	5
Blanks	29	37	31	97
NORWELL HOUSING AUTHORITY – Three Years – Vote for Two				
Nancy J. Dooley	133	119	170	422
Write-ins	1	1	2	4
Blanks	24	50	42	116
NORWELL PUBLIC LIBRARY TRUSTEES – Three Years – Vote for Two				
Kathryn E. Mudgett	127	116	178	421
Victor M. Posada	115	106	163	384
Wtite-ins	1	3	3	7
Blanks	73	115	84	272
PLANNING BOARD – Three Years – Vote for One				
Margaret Etzel	846	975	1010	2831
Write-ins	6	16	15	37
Blanks	441	489	514	1444
PLANNING BOARD- Two Year Term- Vote for Two				
Darryl A. Mayers	118	110	170	398
Bradford V. Washburn	122	104	163	389
Write-ins	0	2	3	5
Blanks	76	124	92	292
SCHOOL COMMITTEE – Three Years – Vote for Two				
Glenn C. Ferguson	123	119	173	415
Amy Zintl Koch	116	125	169	410
Write-ins	0	2	2	4
Blanks	77	94	84	255

A TRUE COPY ATTEST
Patricia M. Anderson, Town Clerk

At 7:00 am on Tuesday, June 25, 2013 the polls opened at the Norwell Middle School, Henry E. Goldman Gymnasium, 328 Main Street, for all eligible voters to cast their votes for their candidates.

Several of the Election Workers set up their precincts the night before the election so that when the polls opened at 7:00 am they were prepared.

Pursuant to the warrant, eligible voters from Precinct One, Two and three met at the Norwell Middle school to cast their votes.

This Special State Election was held for the vacated seat of Senator John Kerry.

The following election workers were present:

In Precinct I, Carolyn Maclellan, WARDEN; Joyanne Bond, CLERK; Ellen Torrey, Barbara Vitale, Frank Nagle, Nancy Joseph, Jack Carnes and Mildred Donahue as Tellers.

In Precinct II, Lynne Rose, WARDEN; Jeanne Valicenti, CLERK; Helene Quinn, Sharon Ducey, Catherine Rahman, Mary Cole, Ann McIcod, Priscilla Burgess and Mary Ellen Wetzel as Tellers.

In Precinct III, Maureen Robinson, WARDEN; Eleanor Bailey, CLERK; Judy Armstrong, Jeanne Cianciola, Jeanne Scothorne, Maureen Murphy, Paula Young and Pat Dolan as Tellers.

Constable Michael C. Moore was present for all three Precincts.

Police detail present were: DS Josph Truschelli and DS Phil Holler.

Town Clerk, Patricia M. Anderson, was Chief Warden and Election Administrator.

Polls opened for all Precincts promptly at 7:00 AM and closed at 8:00 PM. Tallies compiled in each of the three precincts were brought to the office of the Town clerk. Copies of the Election results were brought to the Norwell Police Station.

Tallying during open meeting at the Town Clerk’s office resulted in the following count:

PRECINCT I: 787 Votes Cast

Republican:	Gabriel E. Gomez	469
Democrat:	Edward J. Markey	312
Twelve Visions Party:		
	Richard A. Heos	3
Write-ins		3
Blanks		0

PRECINCT II: 943 Votes Cast

Republican:	Gabriel E. Gomez	603
Democrat:	Edward J. Markey	339
Twelve Visions Party:		
Richard A. Heos	0	
Write-ins		1
Blanks		0

PRECINCT III: 906 Votes Cast

Republican:	Gabriel E. Gomez	571
Democrat:	Edward J. Markey	329
Twelve Visions Party		
Richard A. Heos	8	
Write-ins		5
Blanks		0

Total votes cast in all precincts were 2636 of the 7409 registered voters eligible to vote at the Election 36% cast their vote.

A TRUE COPY ATTEST
Patricia M. Anderson,
TOWN CLERK
ELECTION ADMINISTRATOR

**RECORD OF THE SPECIAL STATE ELECTION
Tuesday, June 25, 2013**

At 7:00 am on Tuesday, June 25, 2013 the polls opened at the Norwell Middle School, Henry E. Goldman Gymnasium, 328 Main Street, for all eligible voters to cast their votes for their candidates.

Several of the Election Workers set up their precincts the night before the election so that when the polls opened at 7:00 am they were prepared.

Pursuant to the warrant, eligible voters from Precinct One, Two and three met at the Norwell Middle school to cast their votes.

This Special State Election was held for the vacated seat of Senator John Kerry.

The following election workers were present:

In Precinct I, Carolyn Maclellan, WARDEN; Joyanne Bond, CLERK; Ellen Torrey, Barbara Vitale, Frank Nagle, Nancy Joseph, Jack Carnes and Mildred Donahue as Tellers.

In Precinct II, Lynne Rose, WARDEN; Jeanne Valicenti, CLERK; Helene Quinn, Sharon Ducey, Catherine Rahman, Mary Cole, Ann Mcleod, Priscilla Burgess and Mary Ellen Wetzel as Tellers.

In Precinct III, Maureen Robinson, WARDEN; Eleanor Bailey, CLERK; Judy Armstrong, Jeanne Cianciola, Jeanne Scothorne, Maureen Murphy, Paula Young and Pat Dolan as Tellers.

Constable Michael C. Moore was present for all three Precincts.

Police detail present were: DS Josph Truschelli and DS Phil Holler.

Town Clerk, Patricia M. Anderson, was Chief Warden and Election Administrator.
Polls opened for all Precincts promptly at 7:00 AM and closed at 8:00 PM. Tallies compiled in each of the three precincts were brought to the office of the Town clerk. Copies of the Election results were brought to the Norwell Police Station.

Tallying during open meeting at the Town Clerk's office resulted in the following count:

PRECINCT I: 787 Votes Cast

Republican:	Gabriel E. Gomez	469
Democrat:	Edward J. Markey	312
Twelve Visions Party:	Richard A. Heos	3
Write-ins		3
Blanks		0

PRECINCT II: 943 Votes Cast

Republican:	Gabriel E. Gomez	603
Democrat:	Edward J. Markey	339
Twelve Visions Party:	Richard A. Heos	0
Write-ins		1
Blanks		0

PRECINCT III: 906 Votes Cast

Republican:	Gabriel E. Gomez	571
Democrat:	Edward J. Markey	329
Twelve Visions Party:	Richard A. Heos	8
Write-ins		5
Blanks		0

Total votes cast in all precincts were 2636 of the 7409 registered voters eligible to vote at the Election
36% cast their vote.

A TRUE COPY ATTEST

Patricia M. Anderson,

TOWN CLERK

ELECTION ADMINISTRATOR

TOWN OF NORWELL



**Transcript of Articles in the Warrant for the
SPECIAL TOWN MEETING
Report of the Advisory Board
Monday, October 7, 2013
At 7:30 p.m.**

Please bring this report to the meeting for use in the proceedings at the

**NORWELL MIDDLE SCHOOL
Henry E. Goldman Gymnasium
328 Main Street**

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**TOWN OF NORWELL
WARRANT
Special Town Meeting
Monday, October 7, 2013
At 7:30 o'clock in the evening at Norwell Middle School
Henry E. Goldman Gymnasium**

Plymouth, ss

To one of the Constables of the Town of Norwell, in said County of Plymouth, Commonwealth of Massachusetts.

GREETINGS:

In the name of the Commonwealth of Massachusetts, you are hereby directed to notify and warn the inhabitants of the Town of Norwell, who being qualified to vote in elections and Town affairs, to meet at the Norwell Middle School, Henry E. Goldman Gymnasium, 328 Main Street, in said Norwell, on Monday, the seventh day of October 7, 2013 at 7:30 p.m.; then and there to act upon the enclosed articles, to wit:

In case all articles in the foregoing Warrant shall not be acted upon at the Meeting called for on Monday, October 7, 2013, to meet in Adjourned Sessions at such time and place as the meeting shall determine.

This building is accessible to the handicapped and designated parking is provided. If requested, at least one week before the meeting, warrants with large print can be available. Anyone requiring a Sign

Language Interpreter should call the Town Clerk's office at least two weeks before the Special Town Meeting at 781-659-8072.

Report of the Advisory Board

To the Citizens of Norwell:

Beginning Monday, October 7, 2013, the Town of Norwell will hold a Special Town Meeting. This thirteen article Warrant includes items submitted by the Board of Selectmen, the Economic Development Committee, and the Community Preservation Committee. Many of the issues before the voters at this year's Special Town Meeting have been discussed at previous Town Meetings. These matters include: a new police station, a CPA surcharge reduction, and a proposal to build the Clipper Community Complex using CPC funds. Given the important impact of the decisions made at Town Meeting for the services and infrastructure of Norwell, we strongly encourage your attendance and participation.

We thank the employees and volunteers across all Departments, Boards, and Committees for the information they prepared and discussed with this Board. Through these deliberations, we have made the recommendations contained herein.

We look forward to seeing you at Special Town Meeting on October 7th at 7:30 p.m. at the Norwell Middle School's Henry E. Goldman Gymnasium.

THE NORWELL ADVISORY BOARD

Timothy Greene, Chairperson

Mary Ellen Coffey

George Jamieson

Spencer Joseph

Jacky McClean

TOWN BUDGET

Glossary of Terms

Appropriation: An authorization by Town Meeting to make obligations and payments from the Treasury for a specific purpose.

Assessed Valuation: A value assigned to real estate or other property by a government as a basis for levying taxes. In Massachusetts, assessed valuation is based upon the property's full and fair cash value.

Budget: A plan of financial operation consisting of an estimate of proposed expenditures for a given period and the means of financing them. The budget is voted in the spring at the Annual Town Meeting for the fiscal year that begins the following July 1st.

Capital Budget: A plan of proposed capital outlays and the means of financing them for the current year.

Cherry Sheet: Official notification from the Massachusetts Department of Revenue showing all state and county charges and reimbursements to the Town. Named for the cherry colored paper on which they were originally printed.

Debt Service: Payment of interest and repayment of principal to holders of the Town's debt instruments.

Fiscal Year: A 12-month period, commencing July 1 and ending June 30, to which the annual budget applies.

Free Cash: Remaining, unrestricted funds from operations of the previous fiscal year including unexpended free cash from the previous year, actual receipts in excess of revenue shown on the tax recapitulation sheet, and unspent amounts in budget line items. The amount is certified annually by the Massachusetts Department of Revenue.

General Fund: The major town owned fund which is created with town receipts and which is charged with expenditures payable from revenues.

Grant: A contribution of assets by one governmental unit or other organization to another. Typically, these contributions are made to local governments from the state and federal governments. Grants are usually made for specific purposes.

Line-Item Budget: A format of budgeting that organizes costs by type of expenditure such as expenses, equipment, and salaries.

Overlay: An account established annually by the Board of Assessors to fund anticipated property tax abatements, exemptions and uncollected taxes in that year.

Overlay Surplus: The unused amount of the overlay for prior years, which may be transferred, by vote of the Town, to the reserve account, used for extraordinary items or any other lawful purpose.

Property Tax Levy: The amount produced by multiplying the assessed valuation of property by the tax rate. The tax rate is expressed "per thousand dollars" of assessed valuation.

Reserve Fund: Money set aside by Town Meeting to be allocated by the Advisory Board for extraordinary or unforeseen expenditures.

Stabilization Fund (s): One or more special reserves funded by Town Meeting for future expenditures. The Town's policy is to appropriate these funds only for uses as described by that fund.

Debt or Capital Exclusion Override: The Town can assess taxes in excess of the levy limit by voting a debt exclusion or capital outlay exclusion override. This amount does not become a permanent part of the levy limit base, but does allow the Town to assess taxes for a specific period of time in excess of the limit for payment of debt service costs or for payment of capital expenditures. Overrides require votes at both Town Meeting and a Town Election.

Excess Levy Capacity: The difference between the Town's tax levy limit and the amount of real and personal property taxes actually levied in a given year.

New Growth: The additional tax revenue generated by new construction, renovations and other increases in the property tax base during a calendar year.

Operating Override: An amount, voted by the Town, which is permanently added to the levy limit. A majority vote of the Selectmen allows an override question to be put on the ballot. Override questions must be presented in dollar terms and must specify the purpose of the override. Overrides require a majority vote of approval by the Town at Town Meeting and an election.

Tax Levy Limit: The maximum amount of the tax levy for a period under the restrictions of Proposition 2½. It is calculated as the prior year limit plus new growth plus 2.5% of the prior year levy limit.

Index of Articles for the Special Town Meeting

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Commonwealth of Massachusetts
WARRANT FOR SPECIAL TOWN MEETING

Monday, October 7, 2013

At Seven-Thirty O'clock in the Evening
At the Norwell Middle School, Henry E. Goldman Gymnasium, Main Street

ARTICLE 1: To see if the Town will raise and appropriate, or appropriate from available funds a sum of money to meet obligations for union and personal contracts, said sum to be apportioned by the Town Accountant to the applicable line items in Article 2, or act on anything relative there to.

Requested by the Board of Selectmen

The Advisory Board will make a recommendation at Town Meeting.

ARTICLE 2: To see if the Town will raise and appropriate, borrow or transfer from available funds, or otherwise provide the sum of \$5,200,000 to be expended under the direction of the Permanent Building and Maintenance Committee for the design, construction and furnishing of an addition to the existing Fire Station located at 300 Washington Street to allow the property to also serve as a new Police Station, including all architectural, engineering, design, construction, and professional fees, and any other costs incidental or related thereto; and to authorize the Treasurer, with the approval of the Board of Selectmen, to issue any bonds or notes that may be necessary for that purpose, or act on anything relative thereto.

Requested by the Board of Selectmen

The Advisory Board recommends this article 4-1. The Police Station is in dire need of replacement and the option to add on to the existing fire station on Washington Street is the best option after years of study.

ARTICLE 3: To see if the Town will vote to amend the following sections of the Zoning By-Law as it affects the Business Districts by removing ~~striktthrough~~ sections and incorporating the tables and **bold** sections.

Article II District Regulations §2441-Front Yard, §2460-Height Restrictions, §2470 Business Districts A, B and C Restrictions (§2471-Building Coverage, and §2472-Open Space Area)
 Article III General Regulations §3140-Table of Minimum Requirements (Parking)
 Article IV Special Regulations §4300 Aquifer Protection District (§4360 Prohibited Uses)

2441. Front Yard. No building and/or structure shall be erected, placed or added to so as to extend within the following required front yards.

	<i>Measured from Front Property Line</i>	<i>Measured from Way Centerline</i>
Business B1-8, C1-3-B2, B3, B6, B7, B8, C3	50 feet	75 feet
Business B1, B4, B5	40 feet	65 feet
Business C1, C2	30 feet	N/A

2460. Height Restrictions. No building and/or structure shall be erected or altered to exceed **the following standards:** 2-1/2 stories in height, or 34 feet, in any Residential District and Business Districts A and B; 3 stories, or 40 feet, in Business District C, nor shall any dwelling unit in a Business District exceed 2-1/2 stories, or 34 feet in height.

<i>Zone</i>	<i>Height¹</i>	<i>Stories</i>
Residential A & B	34 feet	2 1/2
Business A, B2, B3, B6, B7, B8	34 feet	2 1/2
Business B1, B4, B5, C3	40 feet	N/A
Business C1, C2	40/64 feet²	N/A

¹ Chimneys, elevators, poles, spires, tanks, towers, **solar energy installations, mechanical equipment** and other projections not used for human occupancy may extend above the building and/or structure height limit by a maximum of 10 feet. **Rooftop projections should be setback from the building edge and screened from public view where possible.**

² **Within the Business C1 and C2 districts, height shall be restricted to 40 feet in the area between the eastern zoning district boundary line of those districts and a line running parallel to said zoning line at a distance of 400 feet.**

2470. Business Districts A, B and C Restrictions

2471. Building Coverage. Buildings and/or structures shall not be erected ~~or~~ added to, or changed to bank or restaurant use so as to exceed the following percentage **25%** of the lot area **in the Business A and B districts; 50% in the Business C districts.** (~~or in the case of mixed uses, the pro-rata portion of lot area*~~) to be covered by buildings and/or structures:

Banks and Restaurants	12%
Other Uses:	
— Business District C2 (as defined in Section 6520)	24.5%
— All other Business Districts	18%

Exclusive of land in a Residential District or a Flood Plain, Watershed and Wetlands Protection District.

2472. Open Space Area. Not less than ~~one-third~~ **20%** of the lot area shall be free of structures, paving, storage areas, or other elements which preclude vegetation.

3140. Table of Minimum Requirements

Non-Residential

Retail sales, services

4 ~~4~~ spaces per 250 ~~1000~~ sq. ft. gross floor area,
but not fewer than 5 spaces per separate enterprises

Retail, Auto dealership	4 2.5 spaces per 400 1000 sq. ft. gross floor area of showroom
Business or professional office	Business District C: 4 3 spaces per 300 1000 sq. ft. gross floor area. All other Districts: 1 space per 200 sq. ft. gross floor area All other Districts: 1 space per 200 sq.
Bank	4 4 spaces per 200 1000 sq. ft. gross floor area
Restaurant	4 5 spaces per 450 1000 sq. ft. gross floor area

4360. Prohibited Uses.

Under no circumstances shall any land in the Aquifer Protection District be used to create conditions resulting in impervious surface coverage of the land exceeding more than fifty percent (50%) in Residential Districts, **or eighty percent (80%) in Business Districts.**

No redevelopment of land, which already exceeds impervious surface coverage of fifty percent (50%) in Residential Districts, **or eighty percent (80%) in Business Districts,** due to lawfully pre-existing conditions, shall be allowed if the proposed development would increase the existing impervious surface coverage of the land. Furthermore, no such redevelopment shall be allowed, even if there is no such increase, unless the redevelopment provides a system of recharge that shall control one hundred percent (100%) of all existing and proposed roof runoff generated on the land.

Requested by the Board of Selectmen and the Economic Development Committee

The Advisory Board will make a recommendation at Town Meeting. The Planning Board had not held the required public hearing prior to the warrant going to print.

ARTICLE 4: To see of the Town will amend the surcharge imposed under section 3 of Chapter 44B of the Massachusetts General Laws, the Community Preservation Act, from three percent (3%) to two percent (2%) of the taxes assessed annually on real property, effective for fiscal years beginning July 1, 2014, or act on anything relative thereto.

Requested by the Board of Selectmen

The Advisory Board does not recommend this article 3-2.

ARTICLE 5: To see if the town will vote to transfer from available funds the sum of \$2,895,946.00 from the Community Preservation Fund, for recreation purposes, including the rehabilitation and construction of the football field at Norwell High School, the lower multi-use rectangular field at Norwell High School, and the adjacent track and field area, and associated capital improvements, provided that no Community Preservation Funds shall be expended on the cost of the acquisition of any artificial turf grass. Prior to committing any Community Preservation Funds, the Town of Norwell shall have acquired by unencumbered gift or otherwise all artificial turf grass associated with and required for said project, and that the Board of Selectmen be authorized to accept a gift of artificial turf grass, and to execute all agreements or instruments as may be necessary for the Town of Norwell to complete said project; said funds shall be approved by the Norwell Athletic Fields Committee and the Board of Selectmen, or act on anything relative thereto.

Requested by the Community Preservation Committee and the Athletic Field Committee

The Advisory Board recommends this article. This project is necessary for the continued development of the Town's athletic fields and helps the Town address the current shortage of playing space quickly and efficiently.

ARTICLE 6: To see if the Town will vote to raise and appropriate, or transfer from available funds the sum of \$20,000 in legal and other acquisition costs, and \$599,000 in land purchase expense, for a total appropriation of \$619,000 to enable the Town of Norwell to acquire for watershed protection, open space and/or recreation purposes under Mass. Gen. L. Chapter 44B (the Community Preservation Act), and to

authorize the Board of Selectmen to accept a deed to the town for a certain parcel of land known as and numbered 0 Simon Hill Road, Norwell, Plymouth County, Massachusetts, consisting of approximately 25 acres of land identified on the Norwell Assessors Maps as Parcel Sheet 13, Block 37, Lots 53, 55 and 60 together with all rights and interests of record; a portion of said land to be under the care and custody of the Norwell Board of Water Commissioners, and a portion of said land to be under the care and custody of the Norwell Conservation Commission; and that the Board of Selectmen be authorized and directed to declare and/or grant a perpetual restriction on said parcel of land meeting the requirements of Mass. Gen. L. c. 44B §21 and Mass. Gen. L. c. 184 §31-33 or any equivalent restrictions consistent with the purposes for which the land is acquired and to enter into all agreements and execute all instruments as may be necessary for the Town of Norwell to affect said purchase; said funds shall be approved by the Board of Selectmen; or act on anything relative thereto.

Requested by the Community Preservation Committee
and the Board of Selectmen

The Advisory Board recommends this article 4-0-1. The property in question is located at the end of Simon Hill Road and is home to significant Native American artifacts and relics. In addition, it is a lynch pin parcel, providing watershed protection to the Bowker Street well field and connecting Town owned parcels of land from Simon Hill Road to Grove Street and the existing trail system at the Hatch lots.

ARTICLE 7: To see if the Town will vote to raise and appropriate, or transfer from the sum of \$20,000 in legal and other acquisition costs, and \$350,000 in land purchase expense, for a total appropriation of \$370,000 to enable the Town of Norwell to acquire for open space and/or recreation purposes under Mass. Gen. L. Chapter 44B (the Community Preservation Act), and to authorize the Board of Selectmen to accept a deed to the town for a certain parcel of land known as and numbered Masthead Lane Extension, Norwell, Plymouth County, Massachusetts, consisting of approximately 10 acres of land identified on the Norwell Assessors Map 29B, Block 78, Lots 128, 165 and 166) together with all rights and interests of record; said land to be under the care and custody of the Norwell Conservation Commission; and that the Board of Selectmen be authorized and directed to declare and/or grant a perpetual restriction on said parcel of land meeting the requirements of Mass. Gen. L. c. 44B §21 and Mass. Gen. L. c. 184 §31-33 or any equivalent restrictions consistent with the purposes for which the land is acquired and to enter into all agreements and execute all instruments as may be necessary for the Town of Norwell to affect said purchase; said funds shall be approved by the Board of Selectmen; or act on anything relative thereto.

Requested by the Community Preservation Committee
and the Conservation Commission

The Advisory Board recommends this article. This property is located at the end of Masthead Drive and provides direct access to the North River. It is a unique opportunity for the Town to purchase river front property and protect access to the North River.

ARTICLE 8: To see if the Town will vote to raise and appropriate, or transfer from available funds the sum of \$900,000 from the Community Preservation Fund for the design and the construction of the next segment of a pedestrian and bicycle pathway from the Norwell Middle School to Forest Street, for recreation purposes in the Town of Norwell as shown on a proposed plan entitled "Middle School to Town Center Pathway-Phase 1", dated 8/28/13; said expenditures under this article shall be approved by the Norwell Pathways Committee and the Norwell Planning Board; or act on anything relative thereto.

Requested by the Community Preservation Committee
and the Pathways Committee

The Advisory Board will make a recommendation at Town Meeting.

ARTICLE 9: To see if the town will vote to transfer the sum of \$7,500, from Article 7 of the May 6, 2013 Special Town Meeting, for recreational purposes, for the purchase of an 8,659 square foot parcel of land (a portion of block 55 lot 30 located at 22 Circuit Street) owned by Martin Jacobs. The parcel is depicted as "Parcel A" on a plan titled "Plan of Land in Norwell, MASS prepared for the Town of Norwell"

dated August 1, 2013; the property to be managed and controlled by the Norwell Board of Selectmen, or act on anything relative thereto.

Requested by the Pathways Committee

The Advisory Board recommends this article. Notwithstanding the proposal to use this property for the expansion of the pathway system, this property is necessary to connect the Middle School property to the Osborn Fields.

ARTICLE 10: To see if the Town will vote to raise and appropriate, or transfer from available funds the sum of \$114,530 from the Community Preservation Fund to enable, for historic preservation purposes, the moving and restoration of the historic Sgt. Samuel Stetson House to existing town property nearby the entrance to the new town cemetery at Stetson Shrine Lane; said home and property to remain under the care and custody of the Norwell Board of Selectmen; said funds shall be approved by the Board of Selectmen; or act on anything relative thereto.

Requested by the Community Preservation Committee
and the Historic Commission

The Advisory Board recommends this article 4-1. These funds allow the Town to continue to meet the will of Town Meeting to save this historic structure.

ARTICLE 11: To see if the Town will vote to transfer the sum of \$100,000 from the Community Preservation Fund Affordable Housing Reserve to the Norwell Community Housing Trust for affordable housing purposes, or act on anything relative thereto.

Requested by the Community Preservation Committee
and the Norwell Community Housing Trust

The Advisory Board recommends this article.

ARTICLE 12: To see if the Town will vote to raise and appropriate, or transfer from available funds the sum of \$52,030 from the Community Preservation Fund to restore and/or rehabilitate, for historic preservation purposes, the Jacob's Farm property; said expenditures under this article shall be approved by the Norwell Historical Commission; or act on anything relative thereto.

Requested by the Community Preservation Committee
and the Historic Commission

The Advisory Board will make a recommendation at Town Meeting.

ARTICLE 13: To see if the Town will vote to authorize and direct the Board of Selectmen to take by Eminent Domain the parcel of land described on the Town of Norwell's Assessor's map as Block 37, Lot 6 on map 13C, consisting of 28.72 acres located on the easterly side of Prospect Street for the purposes of Conservation and Watershed Protection and to meet the expenses and obligations thereof, transfer from the Chapter 44B Community Preservation Act Fund the sum of \$1,500,000.00 or other negotiated sum, or act on anything relative thereto.

Requested by Petition

The Advisory Board does not recommend this article. Town Counsel has issued an opinion that this article would not be legal and that the Town could not use the power of eminent domain for this purpose.

You are directed to serve this Warrant by posting a copy thereof attested to by you in writing in each of five public places in the Town at least fourteen days before the time for holding and meeting called for in the Warrant. Hereof, fail not and make due return of the Warrant with your doings thereon to the Town Clerk of said Town on or before the __ day of _____, 2013.

Given under our hands at Norwell this _____ day of September in the year of our Lord, 2013.

BOARD OF SELECTMEN
Norwell, Massachusetts

Ellen Allen, Chairman

Jason Brown, Vice-Chairman

David DeCoste, Clerk

Gregg McBride

Tammie Garner

A TRUE COPY ATTEST: _____

Constable _____ Date _____

Office of the Board of Selectmen
Town of Norwell
Norwell, Massachusetts 02061

**BULK RATE
U.S. POSTAGE
PAID
Norwell, MA 02061
Permit No. 5**

**RESIDENTIAL POSTAL CUSTOMER
AND/OR RESIDENT BOX HOLDER
NORWELL, MA 02061**

MINUTES OF SPECIAL TOWN MEETING
Monday, October 7, 2013, Norwell Middle School

The following Meeting Tellers checked in voters at their respective Precincts:

Precinct One: Regina T. Giordani
Maureen Robinson

Precinct Two: Sharon Ducey
Helene Quinn

Precinct Three: Lynne Rose
Eleanor McCann

Constable: Michael Moore

Precinct Attendance: 724 October 7, 2013

Precinct One: 251

Precinct Two: 233

Precinct Three: 239

Due to a large turnout of voters checking in at their Precinct tables, the Moderator delayed the start of the meeting until 8:15 pm.

Town Administrator James Boudreau asked for a moment of silence to remember Philip "Phil" Joseph who passed away on September 27, 2013. Phil was a lifetime resident of Norwell and was the co-owner of Joseph's Garage located in Norwell Center. Phil served on the Planning Board and the Groundwater Study Committee. He also served the town as an auxiliary policeman and paramedic.

A motion was made then seconded and unanimously voted to dispense with the reading of the Call of the Meeting and return of Service having been examined by the Moderator and found to be in order.

Rev. Chapin Garner of the United Church of Christ led the assembly in prayer. Veterans' Agent, Michael Thorp. Led the assembly in the "Pledge of Allegiance to the Flag".

The Moderator introduced himself and the Town officials participating in the meeting:

Town Counsel: Attorney Robert Galvin

Town Administrator: James M. Boudreau

Board of Selectmen: Ellen H. Allen, Chair
Jason Brown, V-Chair
David F. DeCoste, Clerk
Gregg McBride
Tammie C. Garner

Advisory Board: Timothy Greene, Chair.
Mary Ellen Coffey, Clerk
George D. Jamieson
Spencer A. Joseph
Jacquelyn McClean
Charles P. Forman

Town Clerk: Patricia M. Anderson

Asst. Town Clerk: Laurie A. Davis

Town Accountant: Donna Mangan

Asst. Town Accountant: Nancy J. Dooley

The following Tellers were appointed by the Moderator in case a hand-count vote is necessary:

Blaz Vavpetic, Jeanne Burtch, Alison Demong, Marybeth Shea, Nancy McBride, Robert Norris

The Moderator reviews the rules of the meeting which follow “Robert’s Rules of Order” and the Bylaws of the Town. (This is stated in our Norwell Rules & Regulation By-Laws)

Blue Authority Cards were handed to voters as they checked in. These cards are used if the Moderator calls for a hand count.

Since there is a Debt. Exclusion Override Article over \$200,000.00 it will be necessary to vote by a 2/3rds ‘Secret Ballot’. In order to accomplish this, each voter was given (1) YELLOW “ YES/NO slip.

Moderator Coffey reviewed the Rules of the meeting:

Please come to one of the microphones that are most convenient.

Give your name and address.

Amendments to an Article must be in writing and I will need (2) two copies. One for myself and one for the Town Clerk.

I will allow one motion to amend.

After any debate is completed I will take a voice vote.

If needed I will take a standing vote using the BLUE Authority card.

Article Two is a borrowing Article and that requires a 2/3rds Secret Ballot Vote using your YELLOW YES/NO slip.

A motion to reconsider may occur the same night an article is voted.

Please be as brief as possible.

No personal attacks and only address the issues not the individuals.

ARTICLE 1: Majority Vote Required.

A motion was made by Tammie C. Garner, Selectman, it was seconded and was UNANIMOUSLY VOTED to transfer the sum of \$100,000.00 from Free Cash to meet obligations for union and personal contracts, said sum to be apportioned by the Town Accountant to the applicable line items in Article 2 of the FY 2014 Annual Town Meeting on May 6, 2013.

ARTICLE 2: 2/3rd Secret Ballot Vote Required.

A motion was made by Ellen H. Allen, Selectman, it was seconded and the Article passed by a 2/3rds vote. YES VOTES: 557 NO VOTES: 149. (471 votes were needed to pass) The Town Voted to appropriate the sum of \$5,200,000.00 to be expended under the direction of the Permanent Building and Maintenance Committee for the design, construction and furnishing of an addition to the existing Fire Station located at 300 Washington Street to allow the property to also serve as a new Police Station, including all architectural, engineering, design, construction, and professional fees, and any other costs incidental or related thereto”; and that to meet this appropriation the treasurer with the approval of the Board of Selectmen is authorized to borrow \$5,200,000.00 under Chapter 44 of the General Laws or any other enabling authority; and that the Board of Selectmen is authorized to take any other action necessary

to carry out this project; provided, however, that this vote shall not take effect until the Town votes to exempt from the limitation on total taxes imposed by G.L. c59, sec. 21C (Proposition 2 ½) amounts required to pay the principal of and interest on the borrowing authorized by this vote.

ARTICLE 3: 2/3rd Vote Required

A motion was made by Richard Merritt, Economic Development Committee member, it was seconded and the MODERATOR DECLARED that Article 3 FAILED TO CARRY. (... to see if the Town will vote to amend sections of the Zoning By-Law as it affects the Business Districts....)

ARTICLE 4: Majority Vote Required

A motion was made by David F. DeCoste, Selectman, it was seconded and ARTICLE 4 FAILED TO CARRY. (... to reduce the Community Preservation surcharge...)

ARTICLE 5: Majority Vote Required

A motion was made by Alison Demong, Community Preservation member, it was seconded and UNANIMOUSLY VOTED based on the recommendation of the Community Preservation Committee pursuant to Mass. General Laws Chapter 44B, to appropriate the sum of \$2,895,946.00 to be transferred from the Community Preservation Fund Balance, for recreation purposes, including the rehabilitation and construction of the football field at Norwell High School, the lower multi-use rectangular field at Norwell High School, and the adjacent track and field area, and associated capital improvements, provided that no Community Preservation Funds shall be expended on the cost of the acquisition of any artificial turf grass; and further that prior to committing any Community Preservation Funds, the Town of Norwell shall have acquired by unencumbered gift, or otherwise, all artificial turf grass associated with and required for said project, and further that the Board of Selectmen be authorized to accept a gift of artificial turf grass, and to execute all agreements as may be necessary for the Town of Norwell to complete said project; and further, said funds shall be expended under the direction of the Norwell Athletic Fields Committee and the Board of Selectmen.

ARTICLE 6: Majority Vote Required

A motion was made by Jason Brown, Selectman, it was seconded and UNANIMOUSLY VOTED that the Town appropriate the sum of \$20,000.00 in legal and other acquisition costs, and \$599,000.00 in land purchase expense, for a total appropriation of \$619,000.00 for the Town of Norwell to acquire by purchase, gift or otherwise a certain parcel of land known as and numbered 0 Simon Hill Road, Norwell, Plymouth County, Massachusetts, consisting of approximately 25 acres of land identified on the Norwell Assessors Maps as Parcel Sheet 13, Block 37, Lots 53, 55 and 60 together with all rights and interests of record for watershed protection, open space and/or recreation purposes, pursuant to Mass. General Laws Chapter 44B; and further to meet this appropriation transfer the sum of \$450,000.00 from FY 14 Community Preservation Revenues, transfer the sum \$70,000.00 from FY 14 Water Revenues, and to transfer from Free Cash the sum of \$99,000.00 and further that a portion of said land to be under the care and custody of the Norwell Board of Water Commissioners, a portion of said land to be under the care and custody of the Norwell Conservation Commission; and further that the Board of Selectmen be authorized and directed to declare and/or grant a perpetual restriction on said parcel of land meeting the requirements of Mass. Gen L. c. 44B Sec. 21 and Mass. Gen. L. c. 184 Sec. 31-33 or any equivalent restrictions consistent with the purposed for which the land is acquired; and further that the Board of Selectmen be authorized to enter into all agreements and execute all instruments as may be necessary for the Town of Norwell to affect said purchase; said funds shall be expended under the direction of the Board of Selectmen.

ARTICLE 7: Majority Vote Required

A motion was made by Robert Woodill, Conservation Commission member, it was seconded and UNANIMOUSLY VOTED that the Town appropriate the sum of \$20,000.00 in legal and other acquisition costs, and \$350,000.00 in land purchase expense, for a total appropriation of \$370,000.00 to be transferred from the Community Preservation Fund Balance pursuant to Mass. General Laws Chapter 44B, for the Town of Norwell to acquire by purchase, gift or otherwise, a certain parcel of land known as and numbered Masthead Lane Extension, Norwell, Plymouth County, Massachusetts, consisting of approximately 10 acres of land identified on the Norwell Assessors map 29B, Block 78, Lots 128, 165 and 166 and further that said land to be under the care and custody of the Norwell Conservation Commission; and further that the Board of Selectmen be authorized and directed to declare and/or grant a perpetual restriction on said parcel of land meeting the requirements of Mass. Gen. L. c. 44B Sec.21 and Mass. General L. c 184 Sec. 31-33 or any equivalent restrictions consistent with the purpose for which the land is acquired; and further that the Board of Selectmen be authorized to enter into all agreements and execute all instruments as may be necessary for the Town of Norwell to affect said purchase; said funds shall be expended under the direction of the Board of Selectmen.

ARTICLE 8: Majority Vote Required

A motion was made by John Mariano, Community Preservation Committee member, it was seconded and UNANIMOUSLY VOTED that the Town appropriate the sum of \$900,000.00 to be transferred from Community Preservation Fund Balance pursuant to Mass. General Laws Chapter 44B, for recreation purposes, for the design and the construction of the next segment of a pedestrian and bicycle pathway from the Norwell Middle School to Forest Street, in the Town of Norwell as shown on a proposed plan entitled "Middle School to Town Center Pathway-Phase 1", dated 8/28/2012; and further that said expenditures under this article shall be approved by the Norwell Pathways Committee and the Norwell Planning Board.

ARTICLE 9: Majority Vote Required

A motion was made by Patrick Palzkill, Pathway member, it was seconded and UNANIMOUSLY VOTED that the Town appropriate the sum of \$7,500.00 to be transferred from Article 7 of the May 6, 2013 Special Town Meeting, account number 15-194-8048-6750, for recreational purposes, pursuant to Mass. General Laws Chapter 44B, for the Town of Norwell to acquire by purchase, gift or otherwise a certain parcel of land containing approximately 8,659 square feet (being a portion of block 55 lot 30 located at 22 Circuit Street) now or formerly owned by Martin Jacobs, said parcel is also depicted as "Parcel A" on a plan titled "Plan of Land in Norwell, Mass prepared for the Town of Norwell" dated August 1, 2013; and further said property under the care and custody of the Norwell Board of Selectmen.

ARTICLE 10: Majority Vote Required

A motion was made by Gregg McBride; it was seconded and UNANIMOUSLY VOTED that the Town appropriate the sum of \$114,530.00 to be transferred from the Community Preservation Fund Reserve for Historic Resources pursuant to Mass. General Laws Chapter 44B, for Historic Preservation purposes, to enable the moving and restoration of the historic Sgt. Samuel Stetson House to existing Town property nearby the entrance to the new town cemetery at Stetson Shrine Lane; and further that said home and property to remain under the care and custody of the Norwell Board of Selectmen; and further that said expenditures under this article shall be approved by the Board of Selectmen.

ARTICLE 11: Majority Vote Required

A motion was made by Pat Richardson, Community Preservation member, it was seconded UNANIMOUSLY VOTED that the Town appropriate the sum of \$100,000.00 to be transferred from the

Community Preservation Fund Reserve for Community Housing pursuant to Mass. General Laws Chapter 44B, for the acquisition, creation, preservation and support of community housing.

ARTICLE 12: Majority Vote Required

A motion was made by Robert Norris, Historical Commission member, it was seconded and UNANIMOUSLY VOTED that the Town appropriate the sum of \$52,030.00 to be transferred from the Community Preservation Fund Reserve for Historic Resources Housing pursuant to Mass. General Laws Chapter 44B, to enable the Town to restore and/or rehabilitate, for historic preservation purposes, the Jacob's Farm property; and further that said expenditures under this article shall be approved by the Norwell Historical Commission.

ARTICLE 13: 2/3RD Vote Required for Eminent Domain

A motion was made by William Coffey, Moderator, it was seconded and UNANIMOUSLY VOTED to INDEFINITELY POSTPONE Article 13.

There were no instructions to Town Officials.

There being no further business to discuss, a motion was made by William Coffey, Moderator, it was seconded and it was UNANIMOUSLY VOTED to dissolve the Special Town Meeting at 11:15 pm.

Respectfully submitted,
Patricia M. Anderson, Norwell Town Clerk

RECORD OF THE SPECIAL TOWN ELECTION SATURDAY, OCTOBER 19, 2013

Pursuant to the warrant, eligible voters met at the Norwell Middle School, Henry E. Goldman Gymnasium to cast their votes for the Debt Exclusion Override Question.

The polls were open from 8 am until 6 pm. The following election workers were present:

PRECINCT ONE: Carolyn W. MacLellan, WARDEN; Joyanne Bond, CLERK; Ellen Torrey, Jeanne Scothorne, Rose Mesheau, John F. Carnes, Jr. and Frank Nagle; TELLERS.

PRECINCT TWO: Lynne Rose, WARDEN; Jean Valicenti; CLERK; Pat Rice, Nancy Joseph, Peter Kates, Helene Quinn and Dianne Malloy; TELLERS.

PRECINCT THREE: Maureen Robinson, WARDEN; Eleanor Bailey, CLERK; Mildred Donahue, Barbara Vitale, Roslyn Wiseman, Sharon Ducey and Marilyn Knowles, TELLERS.

CONSTABLE for all three precincts was Michael Moore.

TOWN CLERK, Patricia M. Anderson presided as Chief Election Administrator.

After the polls closed at 6:00 pm, closing tallies compiled in each of the three precincts were brought to the Town Clerk's office where the final tally was publicly made and announced. The results of this tally were posted that night at the entrance to the Norwell Middle School, at Town Hall on the Town Clerk's bulletin board, the Norwell Police Station and the Town of Norwell's website.

Ballot Question;

“ Shall the Town of Norwell be allowed to exempt from the provisions of proposition two and one-half, so-called, the amounts required to pay for the bond issued in order to finance the design, construction, furnishing and equipping of renovations and/or an addition to the existing Fire Station located at 300

Washington Street to allow the property to also serve as a new Police Station, including all architectural, engineering, design, construction and professional fees and any other costs incidental or related thereto?"

YES VOTES : 903 NO VOTES : 672

The Ballot Question passed by a majority vote.
A breakdown of the tally was as follows:

	<u>VOTES CAST</u>	<u>YES</u>	<u>NO</u>
<u>Precinct One</u>	486	300	186
<u>Precinct Two</u>	526	270	256
<u>Precinct Three</u>	563	333	230
<u>TOTALS</u>	1575	903	672

Total Number of Registered Voters – 7438 21% Participated in this Election

ATTEST

Patricia M. Anderson, Town Clerk, Chief Election Administrator

REPORT OF THE BOARD OF REGISTRARS

As of December 31, 2013, the population of Norwell was 10,936

As of December 31, 2013 a breakdown of voters was as follows:

*Democrat	1639
*Republican	1454
*Unenrolled	4285
**Green-Rainbow (J)	8
**Libertarian (L)	10
**Mass Independent Party (O)	1
**Veteran Party America (W)	1
TOTAL	7398
* Political Party	
** Political Designation	

Those voters registered in a Political Designation cannot vote in a State or Presidential Primary, but they can for all other elections.

Voters who are "Unenrolled" may choose whichever party they would like and remain "Unenrolled".

Extended Voter Registration hours were held twenty (20) days before State Elections, the Annual Town Election and the Annual Town Meeting. Extended Voter Registration hours were also held for the Special Town Meeting ten (10) days before the meeting. On those particular dates the Town Clerk's office was open from 8 am until 8 pm.

Several Petitions and Nomination Papers were received for certification by the Board of Registrars for Elections and Town Meeting.

The requirement for registering to vote in Norwell, Massachusetts are: One must be a citizen of the United States, a resident of the Town, and at least eighteen (18) years of age on or before the next election.

Residents *cannot* register to vote on their Annual Town Census or change their Political affiliation.

One may register to vote or change their party affiliation at the Registry of Motor Vehicles or any other State Agency. Mail-in registration forms can also be obtained at the Norwell Post office, the Norwell Public Library and the Town Clerk's office.

If one moves from one address in town to another they must re-register to vote stating the new address.

The Board of Registrars and the Town Clerk are always looking for people to work at the polls, especially those residents registered in one of the Political Parties. If you are interested, kindly call the Town Clerk's office at 781-659-8072.

Respectfully submitted,
BOARD OF REGISTRARS
Regina T. Giordani, Chair
James C. Pinkham
Joseph R. Carty
Patricia M. Anderson, Clerk

REPORT OF THE BURIAL AGENT

The issuing of Burial Permits is one of the duties of the Town Clerk, who is appointed Burial Agent by the Board of Selectmen annually.

A Funeral Director may not bury or make any other disposition of a decedent without a Burial Permit. Therefore, it is a necessity for the Burial Agent to be accessible. The Town Clerk's office is open on Monday and Tuesday from 8 am until 4:15 pm; Wednesday, 8 am until 7:30 pm; Thursday, 8 am until 4 pm; and Friday 8 am until NOON.

Arrangements have been made with the Communications Center at Norwell Police Station, 40 River Street, for a Funeral Director, or his agent to obtain a Burial Permit on a holiday or a weekend if a satisfactory Death Certificate is received and retained.

The Town of Norwell issued 181 Burial Permits in 2013.

The cost of a Burial permit is \$10.00 and a certified copy of a Death Certificate is \$10.00.

Respectfully submitted,
Patricia M. Anderson, BURIAL AGENT

JURY LIST INFORMATION

Since 1986, Plymouth County towns have been included in the "ONEDAY/ONE TRIAL" jury system.

The names and address of ALL residents (not just registered voters) seventeen years of age and older are provided to the Jury Commissioner through the office of the Secretary of State, with prior permission of the Town Clerk, before June of each year (Chapter 234A, MGL.)

From this Prospective Juror list, which includes dates of births and occupations of all the names included, the Jury Commissioner prepares a randomly selected list by computer of names available for summoning for juror service to a jury-using court in your judicial district. The presence of one's name on the Prospective Juror List does not necessarily mean that person will be issued a juror summons. However, a person cannot be summonsed as a juror if his or her name does not appear on the Prospective Juror List.

Massachusetts's residents can now use a Web site to respond to jury summons. Prospective jurors can confirm their jury service, seek a disqualification or postponement, and even complete a confidential juror questionnaire online: www.massjury.com/juror.

Respectfully submitted,
Patricia M. Anderson, TOWN CLERK

REPORT OF THE SUPERINTENDENT

Calendar year 2013 was a very busy year for the Norwell Public Schools. Our major initiatives have a common theme: progress through collaboration.

Curriculum Changes and Supervision & Evaluation System: In 2013, we implemented significant changes in mathematics and English related to the new standards mandated by the Common Core and incorporated into the Massachusetts State Frameworks. We have adopted new textbooks and curriculums in English and mathematics, and we continue to refine curriculum maps to address the new standards. This has been hard work for the district, but Norwell stands ahead of many districts, both on the South Shore and in Massachusetts for having met mandate deadlines. By staying current and working collaboratively with our teachers, we are well prepared to support our students through this process.

Similarly, Norwell has met requirements in our implementation of the new State Supervision & Evaluation System. Last year we piloted the system, and in the 2013-14 year, we have implemented the system for all faculty and administrators. Again, I want to acknowledge the dedication and adaptability our staff has demonstrated while successfully addressing these two significant external requirements and continuing to focus on local initiatives, goals, objectives, and improvements.

Strategy Overview: The Strategy Overview was developed throughout the 2012-13 year with the input of all faculty, staff and stakeholders. The Strategy Overview updates our former strategic plan, SP15 and incorporates elements of our District Improvement Plan. We use the Strategy Overview, District Improvement and School Improvement Plans to help guide the development of individual teacher and administrator goals. The Strategy Overview is designed to focus objectives over a three-year period. We are currently in our second year. During our third year, we will assess the Strategy Overview and prepare for the next three-year plan. Our Strategy Overview is available on our website at <http://www.norwellschools.org/domain/5>.

Technology: Over the past year, we have completed our technology infrastructure: servers, bandwidth, and wireless have been updated and/or installed. Our 1:1 technology initiative provides iPads for students in grades 6-11 and will be completed next year for grades 6-12. We are grateful to have received the resources to make this possible. As it stands now, future state testing will require students to take tests on a computer or similar device. All of our students will have had an opportunity to be familiar with these tools and our district will be in compliance with technology based testing requirements. Teachers and students continue to explore opportunities to use the iPads as a tool and to give additional access to content, collaboration, and presentation.

Town-School Resource Sharing: We have benefitted greatly and are working collaboratively with the newly hired Human Resources Manager and Town Facilities Manager. We have been sharing savings and efficiencies in the area of technology and energy. The new accounting software has been a

true collaboration as we are all on a steep learning curve and see great potential. We have also learned a great deal in coordinating with almost all town departments during emergency shelter situations. We continue to explore ways to work directly with the Council on Aging, and have been working directly with the Police Department on school safety and security.

Clipper Community Complex: Finally, on behalf of the Norwell Public Schools, I want to thank the Norwell community, the Athletic Fields Committee, the Community Preservation Committee, the High School Boosters, and all of the volunteers and donors who have come together to make the Clipper Community Complex a reality. We all look forward to seeing the completion of this community-based project.

Norwell Public Schools Mission Statement: The mission of Norwell Public Schools, in partnership with the entire community, is to provide excellence in education in a challenging and supportive environment resulting in well-rounded, self-reliant, responsible citizens who are prepared to engage in a global society.

Sincerely,
Matthew A. Keegan, Superintendent

SOUTH SHORE REGIONAL SCHOOL DISTRICT

The South Shore School District is represented by eight appointed School Committee members from each town.

Adele Leonard – Abington

Kenneth Thayer, Vice Chairman – Cohasset

Robert Heywood – Hanover

Christopher Amico – Hanson

Robert Molla – Norwell

Gerald Blake – Rockland

John Manning, Chairman – Scituate

Daniel Salvucci – Whitman

During the 2013 year, the students of South Shore Vocational Technical High School continue to prosper as productive citizens in their community upon graduation. As changing economic demands continue to be placed before our students, it is the duty of South Shore to provide the best possible vocational education. We continue to appreciate the support of Norwell and our member communities.

On June 6, 2013, two graduates from Norwell received diplomas and vocational certificates at graduation ceremonies held at the South Shore Music Circus. The following students graduated:

Alexander Durgin and Melissa Mendonca

In October 2013, one member of the Class of 2014 from Norwell was awarded the John and Abigail Adams Scholarship:

Fredrick Crews

In 2013 we saw the retirements of our Director of Guidance, Pamela Titus (after 30 years), as well as Special Education teacher Jeanne Bumpus and Cosmetology instructor Claire Milligan. We have added a new Director of Guidance and Admissions position filled by Michael Janicki to replace the Director of Guidance position.

SSVT remains committed to careful planning, coupled with a bold vision to provide the local and regional economy with students who are excited about learning, committed to hard work, and ready to become responsible citizens.

I look forward to continued efforts on the part of the school district to promote the value of vocational technical education to Norwell youth because it is a viable pathway to college and career success.

Respectfully submitted,

Robert L. Molla, Jr., Town Representative, South Shore Regional School District Committee

NORWELL HIGH SCHOOL

Class of 2013

*Isabella Maija Caroline Abelite	*Madeline Elaine Eaves	James Phillip Laubenstein	Isabelle Ann Olsson
Titilayo Yetunde Adebarjo	Christopher Edward Ecclestone	Genji Remington Leonard	Sarah Elizabeth Perfetuo
Kaylyn Shea Allahyarian	Signey Alejandro Eljach	Jordan Brittney Livingston	Brian James Peterson
*Kathryn Alexandra Ayles	Matthew Scott Escano	Sean Walter Locke	Laura Healy Peterson
Dillon Joshua Bailey	Mary Francesca Fezoco	Brianna Alexandra Luciw	*Charley Joseph Petit
*Anna Elizabeth Barger	*Cassandra Victoria Fisher	Vanessa Marie Lyle	Courtney Elizabeth Pyle
Matthew Christopher Barry	John Patrick Fisher	Bethany Theresa Lynch	*Liam Patrick Quinn
*Peter Kapitula Battinelli	Aeddan MacGregor Flaherty	*Joseph Thomas Lynch	Kanika Rajiv
*Francesca Marie Bellofatto	Brian Patrick Flaherty	Caitlin Rose Macauley	William Perry Raymond
*Emily Mae Bernard	*Abigail Brindle Foucart	Madison Paige Maduri	*Neven Mark Santos Recchia
Lindsay Taylor Bilezikian	Holly Lynn Frattasio	Jared Daniel Mahoney	*Noel Steven Santos Recchia
Robert Glenn Blakeslee	*Hannah Hunter Getto	*Meghan Elizabeth Mahoney	John Edward Regan
Sam Warren Broderick	*Katherine Elizabeth Gilroy	Molly Claire Manning	Jessica Irene Riley
Emma Isabel Butterfield	*Mary Catherine Gogarty	*Peter Michael Marchetti	Aidan Bronco Roach
Grant Hudspeth Cabell	Zachary Daniel Good	*Julianne Hart Mariano	Taylor Elizabeth Rober
Rachael Ann Caldwell	*Marissa Nicole Gratta	*Reed Anthony Markham	Jessica Katherine Sarno
Keith Patrick Callahan	Brian Joseph Gunning	Jake Novak Marr	Jarrold William Seavey
Meghan Michelle Callahan	Gracemarie Rose Gunning	Gabrielle Evelyn Marrese	Mason Manfred Sorokoff Segal
Robert Francis Curtin Callahan	Ryan Michael Hanlon	Margaret Anna Masterson	William Robert Sewell
Benjamin Walsh Campbell	Conor Patrick Haraden	D'Anna Nicole Mayers	*Jake Tyler Sherman
Johnathan Ashley Cannon	John Joseph Harrington III	Alexandra Patrice Mazzulli	Courtney Ann Smith
Paul Henry Capuzzo	*Margaret Jean Hayes	Madelynnne Marie McCauley	Courtney Erin Smith
Arianna Elizabeth Cash	*Brian Adam Hickey	Virginia Anne McCord	Katherine Vreeland Snyder
*Angelica Mae Chan	*Casey Burton Hill	Joseph Dennis McGlinchey	Kali May Spall
*Sarah Elizabeth Ciardi	*Alexis Anne Hilson	Owen Samuel McGowan	Brian Francis Spillane
*Emily Anna Cipriano	Linnea Elizabeth Houde	*Hannah Elizabeth McInnis	John Francis Spillane
Kylie Amanda Coffey	Patrick John Howe	Matthew Louis McKeen	Casey Bari Studley
Alison Erin Conley	*Courtney Marie Hudgins	Emily Rose Christine Milliken	*Rachel Mary Talanian
Autumn Nicole Conti	Corinne Nichole Hultman	Alexander William-John Milne	Kevin Richard Thurston
Bridget Patricia Conway	Paige Elizabeth Hultman	*Shirin Mirdamadi-Tehrani	Shawn Michael Tierney
Marisa Elena Cox	Matthew Steven Infascelli	*Jake Colby Montoya	Alice Shoemaker Tilles
Devon Nicole Croke	Thomas Arthur Jensen	Faith Nammari Morgan	Jamie Lynn Tobin
Connor Edward Curley	*Timothy Field Jones	Ryan Joseph Mudge	George Doyle Trebino
Tiffany Ruth D'Souza	Kathleen Mae Joseph	Caitlin Elizabeth Murphy	Matthew Tucker Trowbridge
Joseph Norman Daddio III	*Annie-Lori Christine Joseph	*Kelsey Marie Murray	Nicholas Demetrios Tsekeris
Tyler James Dakin	Gabriella Rose Joyce	Kassidy Ann Nadeau	Thomas John Vafiades
Aisling Rhiannon Carr Dalco	Patrick Joseph Joyce	Patrick Thomas Naughton	Gabriela Brandao Vernalha
Hannah Reilly Dardinski	Steffi Kostadinova Karayaneva	Patrick James Nestor	Ashley Priscilla Voner
Conor Newton Davies	*Amanda Jane Keenan	Emma Rose Newby	Morgan Catherine Walsh
Colin Michael Deary	Rachel Ann Kelly	*Chimerem Odinaka Nnadi	*Madeline Marie Ward
Carly Yolanda DeLugan	Ashley Anna Kenney	Megan Leigh O'Brien	Noah Benjamin Wasserman
Maevie Marie Dermigan	*Julia Nicole Kirsliis	*Mary Margaret O'Connell	*Holly Kathleen Weiler
Wesley Shamus Dickhaut	Chandler Alexander Middleton Kopacz	*Kellie Mae O'Leary	*Owen Robert Wiggins
*Elizabeth Brenna Diggins	Emily Elizabeth Kuhn	Caitlin Jean O'Malley	Hannah Robyn Wolfson
Victoria Ann Dinger	Connor Raymond Kulka	Thomas Kiley O'Toole	<u>Certificate of Attendance</u>
Erne Montupar Baclayon Doroliat	Joseph Paul Lamparelli	Michael Scott Oberg	Larissa Hintz AFS

NORWELL PUBLIC LIBRARY

Norwell Public Library provided numerous valuable services to residents this year. Most afternoons all available tables and chairs are taken with students working in groups or with tutors on school projects. Online presence grew by 8% with 19,979 people visiting the norwellpubliclibrary.org website. Over

7,000 people attended programs and once again the Norwell Reads Committee presented a book for a One Town One Book experience for residents. Residents read The Gardner Heist by Ulrich Boser and many events for all ages were presented including a trip to the Isabella Stewart Gardner Museum for a tour and lunch. For some attendees this was their first trip to the Gardner!

Library circulation of 123,000 items were enjoyed by users, 800 people took advantage of the museum passes available, saving valuable hard-earned dollars. Passes were purchased by the Friends of the Norwell Public Library, the N.E. Aquarium is sponsored by the Norwell Women's Club and the Churchillers sponsored the Plimoth Plantation Pass.

You may have heard how libraries make a difference to their communities on WATD. Stories were shared by librarians and patrons alike; you can hear the stories at <http://959watd.com/loveyourlibrary>.

New materials offered this year included: Zinio, an electronic magazine subscription service, and Freegal, a product that offers three free music downloads per week. Other popular electronic resources available include ancestry.com, Novelist, and Overdrive (downloadable audio and electronic books) just to name a few.

In November, the Norwell Public Library was chosen to become one of 51 libraries in the state to participate in the MA eBook Project in November. This is a pilot program generated by the Massachusetts Library System and the Massachusetts Board of Library Commissioners offering electronic content that you can download to your devices. All you need is a library card to get started. The Committee on Innovation (in which the director is a committee member) reviews new products and meets with vendors to decide what OCLN libraries should purchase next balancing new and innovative offerings that libraries can afford, want and need.

Norwell Public Library offers a multitude of library programs for all ages: Toddler Story times, children's summer reading program, Books and Bubbles for babies, Scrabble night, Dinner and a Movie film series, author visits and more.

The library supports and provides volunteer service hours for the South Shore Elder Services Program in cooperation with the Council on Aging, and students needing to fulfill community service hours requirements. NPL professionals provide needed support and materials for teachers in the Norwell Schools from preschool through high school. This year NPL had its first Volunteer Fair where over a dozen agencies and committees had the opportunity to recruit new volunteers to continue the good work they do.

NPL partnered with Care Well, an Adult Day Treatment Center to offer a five-part series on Alzheimer's and aging. This series offered care givers and audiences information about how best to care for loved ones, how one combats Alzheimer's, and financial and legal ramifications in dealing with the elderly.

We would like to thank all our student and adult volunteers who provide great work at the library to keep it functioning efficiently and smoothly, each one adds so much to the success of our institution. Thanks to the Board of Library Trustees for their dedication and hard work, to the Friends of the Norwell Library for their fund raising efforts. Funds raised by the Friends are used to financially support hundreds of programs each year for all ages, and special projects. Lastly, without the amazing work of the library employees the library would not be the destination it has become. The patron comes first at the Norwell Public Library.

Respectfully submitted,
Rebecca Consolo Freer, Library Director, Notary Public

NORWELL POLICE DEPARTMENT

To the Honorable Board of Selectmen and the Citizens of Norwell:

I hereby submit my eighth annual report to the Town as Chief of Police. 2013 was an active year for the Police Department. I would like to extend my sincere thanks to all the members of the Police Department for their continued support and efforts. The entire department is comprised of dedicated professionals that you can be proud of. They continue to provide exceptional service in a thorough and professional manner.

The department saw the retirement of Sergeant Robert Clark after over 33 years of dedicated service. On behalf of the Department, I would like to thank him for his years of dedicated service and wish him well in his future endeavors.

The Department saw the promotion of twenty-three year veteran Carol Brzuszek to the position of Deputy Chief. She had previously served as a Patrol Sergeant for over eight years. Deputy Brzuszek has transitioned into her position in an exceptional manner, assuming control of the day to day operations and aggressively seeking out an applying for grant opportunities that will benefit the Police Department and the Town of Norwell.

A historic moment for the Town of Norwell happened in 2013 when the voters approved to relocate and fund building a new police station on Washington Street/ The expected date of completion is late Fall/Winter of 2014. This was a project that took over eight years to pass and will serve your Police Officers and the Community well for the next thirty years.

On behalf of the Police Department, thank you to all of the voters and those that worked so hard on this project.

During 2013, Officers attended annual in-service training which consisted of CPR/First Aid, Defensive Tactics, Use of Force and Legal Updates. All NPD officers also participated in Active Shooter training at the Vinal School. This was taught by Norwell METROLEC SEAT Officers and outside SWAT members. The training was scenario based and simmunitions were used by the officers and the "role players".

In coordination with the Plymouth County District Attorney's Office, we were able to purchase a Med Return Drug Collection Unit which is located in the lobby of the Police Station. This is an easy and safe way to dispose of unwanted, unused and expired prescription drugs and over the counter medications. The goal of the Med Return Drug Collection Unit is to ensure that prescription drugs are only in the hands of those who they are prescribed for and not in the hands of people who have the opportunity to use and abuse these prescription drugs. The Med Return Collection Unit will also ensure that medications are not improperly disposed of in household trash or flushed down the toilet, both of which have damaging effects on our environment and water supply.

The Norwell Police Department is pleased to announce that we received \$5,000 in grand funding from the Edwin Phillips Foundation, a charitable trust whose focus is on the needs and physically handicapped children. The grant funds are available to aid children and adults up to the age of 22. The Norwell Police Department will use the funds to assist families who have a child or young adult with a cognitive or developmental disability by providing the Safety New program for families that cannot afford the monthly fees and equipment maintenance associated with the program. The LoJack Safety Net program is technology that uses specialized radio frequency search and rescue equipment to assist law enforcement in helping to locate a person who has wandered. The equipment detects radio frequency signals that are emitted from a bracelet worn by an individual enrolled in the Safety Net service. All members of the Department have been trained with the LoJack Safety Net equipment.

I would encourage you to visit our website at www.norwellpolice.com to find out about our community programs. Programs include our RAD Adult program, RAD Kids, Crime Prevention. LoJack Safety Net program, Operation Identification and EZ Child ID system.

I would also like to especially thank Deputy Chief Brzuszek and my Administrative Assistant, Marion Kaskiewicz for their outstanding efforts and support in my role as Police Chief.

Respectfully submitted,
Theodore J. Ross, Police Chief

FIRE RESCUE, EMERGENCY MEDICAL SERVICES
& EMERGENCY MANAGEMENT REPORT

2013 was a challenging year for the Norwell Fire Department. In January, we were called upon to rescue three young men from a swamp adjacent to Wampatuck State Park. With the help of the Norwell Police Department and other Town resources, everyone made it home safely. In February, we experienced the powerful blizzard Nemo. Snowfall reached over two feet and hurricane strength winds caused major power outages, downed trees and roads closed. Many people were forced to evacuate their homes and were sheltered at the Norwell Middle school. The Norwell Fire Department received 1107 calls ranging from public assistance to fighting fires. There were two additions to the Department this year, Firefighter Sean Ford started in July and Firefighter Brian Cole started in the end of September. After 37 discernable years, Steve A. Jackman hung his helmet up one more time and retired to spend more time with his family. In December we received the distressing news that Steve passed away. He will be missed by all at Norwell Fire Department.

Emergency Medical Services

We continue to provide Emergency Medical Services (EMS); we operate a full advanced life support ambulance, as well as an advanced life support Engine. Of our 21 Fulltime Firefighters, 15 of them are Paramedics. EMS represents over 50% of our operations. Of the total 2409 calls, 1302 calls were in regards to Emergency Medical Services.

Fire Prevention

The Department has been fortunate enough to once again be the recipient of several state grants. These grants have given us the opportunity to replace some of our older equipment and also to buy new equipment, all of which is an asset to the Department. We continue to be actively involved in educational activities through the SAFE program. Code enforcement and plan review are constant activities for us. The Norwell Fire Department had 491 inspections for smoke alarms, propane tanks, as well as school and commercial inspections.

The 2013 Incident breakdown:

Incident Type

Fires Incidents	57
Explosions	3
Emergency Medical Service Incidents	1302
Hazardous Conditions	327
Service Calls	240
Good Intent Calls	168
False Calls	292
Severe Weather	11
Special Incidents	5
Total Incidents	2409

I wish to thank our firefighters for their effort over this past year, our dispatchers who are really our first responders, as they are the first people we speak with when we call 9-1-1, the Norwell Police Department for their efforts as they work alongside of us in the field.

Respectfully Submitted,
T. Andrew Reardon, Fire Chief

HARBORMASTER

I am pleased to give you my fifth report as your Harbormaster.

As of this report there has been no reported accidents or injuries. I have seen a large increase in kayaking west of Bridge Street, its nice to see this resource being used.

I have also seen an increase number of seals and fish this year; this is a good indication of the increase of water quality of the river. New bridge markers have been install on the Bridge Street Bridge on the Norwell inbound and outbound side of the bridge. These are removed during the winter months.

Training is always on going. I am requited to complete 24 hours of annual training each year; of which 16 hours are in structured courses and 8 hours of in-service training. I am meeting these requirements with the Hingham Harbormasters Department, the South Shore Harbormasters Association, and the US Coast Guard Point Allerton in Hull.

This year I have received my Accreditation Certification from the Massachusetts Harbormasters Training Council, which is required by statue of The Commonwealth of Massachusetts.

Mooring inspections are ongoing, the program is working well, again this year I will be conducting random safe boating inspections making sure all boaters are operating safely.

Remember- Safe Boating is your responsibility-Education and Enforcement is mine. I stress that all boaters get a Safety Boating Coarse as well as First Aid and CPR training. Should you have any questions or concerns please contact me at townofnorwell.net Harbormasters Link.

Permits issued	133	Moorings Commercial	30
Inspections	10	Slips Commercial	31
New moorings	0	Boats	126
Transfers	2	Loose floats	2
Citations	1	Assist boaters	3
Verbal Warnings	12	Moorings Private	47

Respectfully Submitted,
Ronald P. Mott, Harbormaster

HIGHWAY DEPARTMENT

The winter season of 2012-2013 brought to New England powerful storms that deposited 63" of snowfall along with extensive tree damage and power outages to the entire Town.

Winter storm NEMO in particular caused the Town forces and contractors several weeks of work in order to remove the downed trees and remove the piles of debris. Once the spring season arrived, street sweeping and repairing plow damage commenced along with repairs to drainage structures throughout Town.

On April 16th the Norwell Highway Department and Mass Pavement Reclamation resumed drainage installation on Winter Street, Cross Street, and Lincoln Street completing this project on June 21st the top coarse of asphalt on these roads began on August 26th and was completed September 3rd. This work was completed by T. L. Edwards of Avon MA.

On October 9th Mass Pavement Reclamation and the Norwell Highway Department began installing 4 sub-surface drainage systems on South Street by the High School in preparation of a new sidewalk which began in December and will be completed in the spring.

8,000 tons of stockpiled debris was removed from the Highway Department yard and taken to an approved disposal facility by W. L. French. All attention now returns to the preparation of the Town's snow fighting equipment in order to keep the streets clear and safe for the upcoming winter season.

I would like to thank the Highway Department employees, Chris Cowden, Foreman, Steve MacInnis, James Murphy, William Lavery, and Scott Ladue, Steve Perona, Recycling Co-coordinator and Harold Tuttle. I would like to thank the snow removal contractors for their continued efforts for safe roads during the winter season, and the many Boards, Committee's, and Commission members who help shape the Town of Norwell for what it is today.

Respectfully submitted,
Paul Foulsham, Highway Surveyor

DEPARTMENT OF LAND AND NATURAL RESOURCES

2013 started off with routine maintenance and tree work the first half of January then a series of snow storms and the blizzard that occurred on February 8th left the most damage with heavy snow and strong winds and downed trees around Town. Clearing and cleanup was handled by Town forces with the help of contractors. As snow disappeared tree debris cleanup continued.

Spring sports at the High School were marked out during the first week of April. During April vacation all schools received an application of Talstar to control ticks which have the potential of carrying Lyme disease.

Field maintenance and mowing continued through the spring into the summer when a second application of Talstar was applied along with crab grass and weed control agents. As fall approached, we marked out the football field, soccer fields, and field hockey. The season was cut short as work started on the new synthetic turf fields.

Over the last year the Tree Department had removed 53 trees, trimmed 119 limbs/trees, and removed debris from February's Blizzard, 30 interments at the Washington Street Cemetery, 27,000 pounds of fertilizer, and over a ton of grass seed was applied to our Athletic fields.

I would like to thank the Tree Department employees, Mark Smith-Foreman, George Brazil, Phil Murray, George Melanson, and James Williams. I would also like to thank the many Boards, Committee's, and Commission members who help shape the Town of Norwell for what it is today.

Respectfully submitted,
Paul M. Foulsham, Director of Lands & Natural Resources

NORWELL CEMETERY COMMITTEE

The year 2013 proved to be a very busy year. We took on three large projects:

1. Removing and replacing 29 monuments that were falling over or sinking and placing them on new foundations;
2. Compiled and researched over 2000 burial records for Washington St. and are in the process of inputting them on a computer database.
3. Revising the Rules and Regulations for Washington St. Cemetery and creating new ones for Stetson Meadows. This is quite the undertaking, trying to please the lot owners, cover all Mass. Laws and any other legal issues and include some needed grave restrictions.

We had 27 burials and 3 cremations at Washington St. and sold 18 lots. If you are a Norwell resident, have a family member that will be in need of a lot immediately; please contact the Town Clerk or you can email us at norwellcemetery@townofnorwell.net.

We were very thankful for the final approval and funding of the Stetson Meadows Cemetery on Stetson Shrine Road. All preparation has been done on the final plans and specifications with bids proposed to go out at the end of February 2014. An anticipated completion date and sale of lots is the Spring of 2015.

In April, we regretfully accepted the resignation of Gertrude Daneau, after 19 years of dedication. We wish to express our sincere appreciation for all the many hours she spent at the cemetery overseeing the daily operations needed. We are also thankful for her many years of perseverance in the pursuit of a new cemetery location and its planning.

As a committee, we are now almost full strength and have welcomed one new member - Kathleen Rothwell.

Please feel free to contact any member of the committee. We generally meet on the 3rd Wed. of the month in the afternoon.

Respectfully submitted,

Lynne B. Rose, Chairman, Kathleen Rothwell, Secretary, Frank Nagle, J. Richard Hartigan

PERMANENT BUILDING AND MAINTENANCE COMMITTEE

The Permanent Building and Maintenance Committee has worked on a myriad of building repairs throughout the town.

The major focus centered around the final design as well as the oversight of construction bidding documents, the final award of construction for the new police station.

The PBMC also assisted with the improvements to Jacobs Farm, East Barn structure.

Respectfully submitted,

Glenn Ferguson, Chairman, Fred Hayres, Tom O'Neill, Mark McGlinchey, Lawrence Gogarty

WATER COMMISSIONERS

During calendar 2013 the Norwell Water Department was pleased to serve 3,604 residential, commercial, municipal and industrial accounts, an increase of 33 accounts from the previous year. The total volume pumped from our ten groundwater wells was 382 million gallons, an increase of 25 million gallons from

2012, and an average daily demand of approximately 1.04 million gallons. Our maximum day was July 19th, with 2.19 million gallons of water pumped. Restrictions on outside watering were imposed July 22nd, even with the wet spring. This was 3 months later than in 2012.

The Water Department conducted 640 service calls, consisting primarily of installing new metering equipment and service valves, marking underground utilities, and responding to customer inquiries regarding water quality or pressure concerns. There were 40 water system related road excavations undertaken in 2013, to renew 20 leaking water services, install 11 new water services, replace 1 fire hydrant, and repair 8 water main breaks.

The Water Department was able to acquire at no cost to us, 6 Variable Frequency Drives (VFD) through an energy conservation program offered by National Grid. These are used to start and control the speed of the motors at our well pump stations. This will reduce our demand on the electrical grid and subsequently reduce operating costs for the Department. The value of the units is over \$80,000. In addition to the VFD installations, the Water Department is upgrading its Supervisory Control and Data Acquisition (SCADA) software and equipment. A SCADA system is used to monitor and control all of our wells and treatment facilities and notify staff member of alarm conditions. With this upgrade the Water Department will have a more reliable and advanced method of controlling and monitoring the water system.

With funds approved at FY14 Town Meeting the Water Department began a long outstanding capital improvement, a cross country water main installation project, connecting water main directly from our South Street well field to Tiffany Road. This project is in two parts, a 2,000 foot horizontal directional drilling portion, which allows the water main to be installed by drilling through environmentally sensitive areas without having to actually break the ground surface, and a 3,700 foot, open cut & cover portion, which is the more traditional method used in less sensitive areas. This project will reinforce the distribution system for the southern end of town, providing increased fire flow protection, better hydraulics, more reliable water service and improved pressure for all residents in the area. This project is expected to be completed by spring of 2014. An article to conduct pilot studies at the Grove Street Well Field was also passed in 2014 at Town Meeting. We expect to begin exploring different treatment options for the Grove Street Well Field summer 2014.

During 2013, long term Water Department staff members Theresa Graham Administrative Secretary, and Ben Margo Meter Reader, took other positions with the Town. We thank them for their years of fine service and wish them well in their new positions. We would then like to take this opportunity to welcome new Water Department staff members, Treatment Facility Manager Daniel Pelletier, Administrative Secretary Ellen Nurmenniemi, and Meter Reader/Installer John Moran who have already proven to be valuable additions to our staff. We wish to thank Water Superintendent John McInnis, Distribution Foreman Steven Gatanti, Treatment Plant Operator Marc Spinella, Water System Mechanics Scott O'Keefe and John McGloin for their high level of dedication and ability to communicate and address issues with water customers, contractors, consultants, and Town officials.

We also wish to acknowledge the assistance of all other Town Boards, Commissions, and Committees who have offered their cooperation, guidance and support during the past year. Complete financial figures for our operations can be found under the reports of the Town Treasurer and Town Accountant.

Respectfully Submitted,
Board of Water Commissioners
Steve Ivas, Chairman, Frederick St. Ours, Peter Dillon

BOARD OF HEALTH

2013 started out with a bang as a major blizzard hit Norwell in February, resulting in an emergency shelter opening at the Middle School for 2 nights and at the Council on Aging for 1 night.

The Board would like to acknowledge all staff and volunteers that put in long hours to make things as comfortable as possible. A special nod goes out to Emergency Management Director / Fire Chief Andy Reardon, Council of Aging Director Rosemary O'Connor and the School Department staff who all did such a commendable job. Many lessons were learned and the town will be better prepared for future events.

The Board of Health, through State grant money was able to purchase a medical waste disposal machine to dispose of used needles and medical waste. The machine is located at the Fire Department Headquarters and the public is welcome to dispose of used needles during Fire Department business hours. The same grant was used to purchase 120 blankets for future shelter use.

In June, Health Agent Brian Flynn, Chief Reardon and Rosemary O'Connor participated in a shelter boot camp exercise sponsored by South Shore Hospital.

The Board extended the trash and recycling hauling contracts for Mike Delprete and Sons Trucking through June 30, 2014. The Board would like to commend Mike Delprete for the outstanding service provided. The Board also signed a new 10 year contract with a 5 year option for trash disposal at Covanta / SEMASS. With the disposal cost per ton doubling that of the soon to expire contract, the Board is considering going to a Pay As You Throw program to enhance recycling.

The Board of Health and the Norwell Visiting Nurses Association conducted 4 flu clinics in the fall. The Board obtained a mini grant from the Massachusetts Department of Public Health that allowed the NVNA to present a Falls Screening and Prevention program at the COA in June. The Board appreciates the outstanding Public Health Nursing services provided by Norwell VNA and Hospice.

For the first time in memory, the Health Department issued an Emergency Beaver Removal Permit to remove a beaver dam that was blocking the natural flow of Third Herring Brook.

The Board would like to welcome Administrative Assistant Ben Margro who worked in the Water Department for many years. In June Ben replaced Sharon Perfetti, who the Board would like to thank for her outstanding service. The Board also extends thanks to Food Inspector Bob Griffin.

Appreciation goes out to all Boards, Commissions, Department heads, staff members and the citizens of Norwell.

HEALTH DEPARTMENT ACTIVITIES:

Complaints	76
Swimming Pool/Jacuzzi Inspections.....	6
Percolation Tests/Groundwater Observations.....	73
Plan Review	231
Restaurant/Food Service Inspections	132
School Inspections	12
Municipal Building Inspections	5
On Site/Office Consultations	783

PERMITS ISSUED IN 2013:

Mobile Food Service.....	5
Tobacco Sales Permit.....	12
Milk & Cream Permits.....	45

Food Service Establishment Permits.....	45
Retail Food Store Permits	24
Catering Function Permits	17
Catering Establishment Permits.....	7
Public/Semi Public Swimming Pool Permits.....	5
Public/Semi Public Hot Tub/Jacuzzi.....	1
Swimming Pool Installation Permits.....	12
Disposal Works Permits & Revisions.....	98
Tanning Facilities.....	1
Funeral Director Permits.....	1
Motel Permits.....	3
Recreation Camp Permits	7
Mobile Home Park Permits.....	2
Disposal Works Installer Permits.....	52
Septic Hauler Permits	23
Medical Waste Hauler Permit	1
Rubbish Waste Hauler Permit.....	6
Well Installation Permit	5
Emergency Beaver Removal Permit	1

A total of \$71,773.70 for permits, fees, etc. was turned into the Treasurer/Collector. This also includes monthly fees for two (2) Mobile Home Park spaces.

Respectfully submitted,

Meg Doherty, Chairman, John Litchfield, Peter M. Dillon

COUNCIL ON AGING

The Council on Aging is a municipal department, located at 293 Pine St. We provide information, referrals and services to Norwell residents age 60 and older and their families. Our mission is:

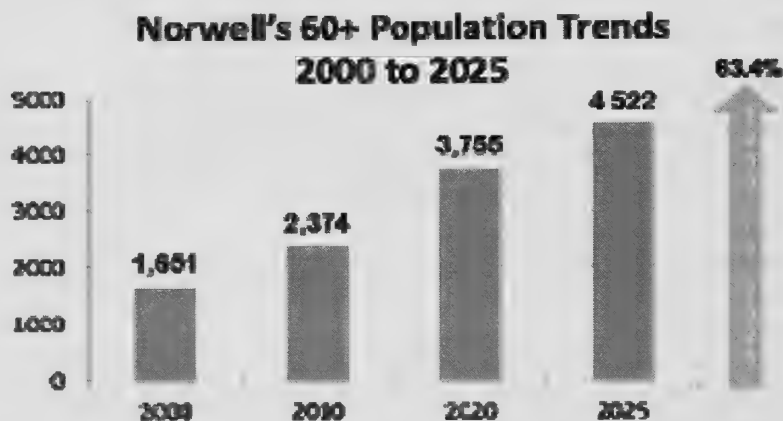
Under 5	583	6%
5 - 19	2,604	25%
20 - 30	590	6%
30 - 44	1,699	16%
45 - 59	2,656	25%
60 - 79	1,866	18%
80 and older	508	5%

To serve as a resource supporting the unique needs of Norwell's older adults and their families. Our goal is to develop and provide programs and services promoting an independent, healthy and active lifestyle.

We strive to ensure that Norwell seniors have the opportunity to participate in a safe and open environment, that fosters learning, social interaction, volunteerism and enhances dignity and a connection with the community.

According to the 2013 Town Census, there were 2,549 residents age 60 and older living in 1,649 households. Using information from the 2000 and 2010 U.S. Census, we've identified a growth trend in our aging populations. In 2000, there were 1,651 individuals over age 60 and by 2025 there will be an estimated 4,522, older residents, representing a 63.4% increase.

Here is a breakdown of the Norwell population, based on the 2010 U.S. Census. The age group 45 to 59 represents that end of the Baby Boomer generation. This is important to identify because by 2025, these individuals will all be age 60 and older and qualify for services through the Council on Aging.



While Council on Aging serves residents aged 60 and older, like other communities the average age of our current service population is currently ages 70 to 80 years old. The challenge we have, as well other aging service agencies, is to determine how to balance meeting the needs of the current population and meet the needs of those rapidly increasing Baby Boomers. This will have a dramatic impact not only on the COA, but our community as a whole.

In March, Outreach Coordinator Diane McCarthy retired after 10 years of service. We welcomed our new Outreach Coordinator Dee Dee Obert in May. Dee Dee brings a vast knowledge of human service experience and endless enthusiasm. She has expanded our outreach activities and is readily available to meet with residents and their families.

Outreach, information and referrals play an integral part of services provided by the Council on Aging. We continue to work with community leaders, groups and other aging services agencies to ensure we stay abreast of issues that impact our older residents. Anyone, regardless of age, is welcome to contact the center for information regarding aging issues.

Transportation service is one of our primary programs. Through our handicap-access van and mini van we are able to take older adults, as well as disabled residents under age 60, to medical appointments, shopping, programs and events around town and at the senior center. Supplemental transportation is also available through a Title IIIb grant from South Shore Elder Services to provide accessible transportation to Boston area hospitals. We also have several volunteers that provide transportation using their private vehicles.

During 2013, we've been busy on several program fronts. Technology plays an ever-increasing role in our lives and that is no different here at the senior center. This past year, we implemented the use of a data tracking system, My Senior Center. This allows us to help maintain a database of all older residents, improve program registration and transportation scheduling as well as track program participation. All of this data is necessary on reporting for our grants.

In addition, the Norwell Church Hillers generously donated four new computers and a printer to help re-establish our computer lab. Through the Senior Work Program, we have been able to offer computer instruction and will have one-on-one tutoring in 2014. We are pleased to begin our partnership with the

Senior Learning Network to offer virtual education programming ranging from a presentation by NASA to the Rock n' Roll Hall of Fame. In 2013 we were able to lay the groundwork to establish this program and we look forward to kicking it off in 2014.

Intergenerational programming is another important area for us. We met regularly with Norwell's School Administration to continue to develop our intergenerational partnership. This year Norwell High School student Volunteer Corp. offered cell phone clinics to seniors. This was a very successful program and we look forward to offering additional intergenerational technology support initiatives.

We are grateful to the Norwell Cultural Council and the Friends of Norwell Council on Aging for funding the ArtMatters program that brings art education to our center several times throughout the year. We look forward to continuing and expanding this program.

Like many organizations, volunteers have an active and critical role in helping us to deliver services. This year we had 80 individuals who volunteered to assist Norwell's older adults. We are grateful to all those who help prepare and/or serve lunches at the senior center, the drivers who deliver meals on wheels each day to homebound and at-risk individuals, those who provide transportation to medical appointments or assist with errands, bakers who provide daily goodies or items for sales, handymen who assist with minor home repairs, students who assist with yard work and snow removal, those who provide office support at the center, our dedicated Friends group, professionals who donate their time to give legal, and medical advice, those who share their talents to teach classes. We also thank The Church Hillers, Norwell Men's Club, Norwell Women's Club, the Friendship Home, South Shore Astronomical Society, the many businesses, and those individuals who quietly donate their time, talents, money, and goods.

The Friends of Norwell Council on Aging is a 501(3)(c) non-profit organization that supports the Council on Aging by raising funds to provide services and assistance to seniors in our community. Some of their assistance this past year included providing support for families experiencing unexpected financial crisis, emergency fuel assistance, underwriting the Art Matter and other cultural programs, hosting monthly lunches including a luncheon for 50 Veterans in November. We are grateful for their continuous support. This past year the Council on Aging has been a host facility to several community and national including: Norwell Men's Club, South Shore Astronomical Society, Norwell Cub Scout Troop 66, Norwell High School Robotics Team, Alzheimer's Association and the American Red Cross Blood Drives. As we look to the future, it is important for us to continue to strengthen our relationships and partnerships within the community and find new and creative ways to serve Norwell's vibrant older population.

Respectfully submitted,
The Norwell Council on Aging Board

The Norwell Council on Aging Staff

CUSHING CENTER

The Board of Directors of the Cushing Center is pleased to submit our report of activities for 2013 for the review of residents and officials.

The most notable item to report on is the completion of the exterior restoration to the building. Passersby will no doubt note how beautiful the building looks. The exterior should be in great shape now for many years to come.

Through the support of the 2013 Town Meeting the Directors of the Cushing Center were authorized to expend funds to repair the rear parking area. Any visitor to the building has no doubt noted how badly needed this work is. Just after Town Meeting the Directors were approached by a group of citizens with an idea of taking this opportunity to make some improvements to the parking area that would enhance the recreational use of the property and further support the historical treasure that is the Cushing Memorial Hall. The Board of Directors agreed to hold off on paving for one more year while an application was

prepared to request Community Preservation funds for this work. It is now our intent to complete work on the rear parking during the summer of 2014.

While much of our focus has been on the exterior, we continue to keep up with maintenance and renovations to the interior. This year, we replaced all the carpet on the first floor common and office areas.

We did lose one of our tenants this year when one of our long time tenants decided it was time to retire. We used the opportunity to carve out a small piece of that office space to allow an area for the Cushing Staff to assemble as required. Previously, during a function the only available space for staff was in the basement. This small space provides a much more secure and professional environment for our staff to meet with renters, tenants and service providers.

Happily we were able to rent out the remaining space to a new tenant so we are back up to full occupancy.

A recap of our revenues and expenses is as follows:

REVENUES:	Office and Hall Rentals	\$ 54,505.00
EXPENCES:	Payroll and Operating costs	\$ 51,341.00
		<hr/>
		BALANCE \$ 3,164.00

NET PROFIT TO NORWELL \$ 3,164.00

The Cushing Memorial Hall continues to benefit from the caring hands and hard work of the Norwell Garden Club and North River Gardeners. We all owe a debt of gratitude to them for the beautiful plantings along our Main Street.

In closing, the Board would like to thank our staff; Dianne and Kevin Townsend who serve as Building Custodians, and Mary Lou O'Leary as our Executive Director. Without their dedication and commitment we could not remain nearly as successful as we have been.

Respectfully submitted for the Board of Directors,
Jef Fitzgerald

PLYMOUTH COUNTY MOSQUITO CONTROL PROJECT

The Commissioners of the Plymouth County Mosquito Control Project are pleased to submit the following report of our activities during 2013.

The Project is a special district created by the State Legislature in 1957, and is now composed of all Plymouth County towns, the City of Brockton, and the Town of Cohasset in Norfolk County. The Project is a regional response to a regional problem, and provides a way of organizing specialized equipment, specially trained employees, and mosquito control professionals into a single agency with a broad geographical area of responsibility.

As a result of a winter with average snow cover, the 2013 season began with dry conditions and below average number of spring mosquitoes. Detection and treating larval mosquitoes was limited with the spring brood, because of the low water table, lack of larvae. Over 10,000 acres were aerial lavicided using the Project plane and ground larviciding using B.t.i., an environmentally selective bacterial agent. Upon emergence of the spring brood of mosquitoes, ultra-low volume adulticiding began on May 31, 2013 and ended on September 20, 2013. The Project responded to 13,692 spray requests for service from residents. As part of our West Nile Virus control strategy a total of 69,712 catch basins were treated with larvicide in all of our towns to prevent West Nile Virus (WNV).

In response to the continued threat of mosquito borne diseases in the district, we increased our surveillance trapping and ground larviciding, and adult spraying in areas of concern to protect public health.

The first virus isolations identified, in Plymouth County was on June 25, 2013, by the Massachusetts Department of Public Health State Lab, a *Culex pipiens/restuans* complex, a bird biting species was found to have West Nile Virus (WNV) in the town of Whitman. The first isolate of Eastern Equine Encephalitis virus (EEEV) from a *Culex pipiens/restuans* complex, in the town of Hanover on July 29, 2013. The 2013 season had a total of 20 EEE positive pool (50 or less mosquitoes) isolates, and 48 WNV positive pools trapped in Plymouth County as follows:

WNV 48 positive pools

WNV_city/towns_2013		
CITY_TOWN	WNV_pos_pools	MOSQUITO DISTRICT
ABINGTON	2	Plymouth
BRIDGEWATER	11	Plymouth
BROCKTON	1	Plymouth
CARVER	1	Plymouth
HALIFAX	5	Plymouth
HANOVER	1	Plymouth
HANSON	1	Plymouth
HINGHAM	1	Plymouth
LAKEVILLE	4	Plymouth
MARION	2	Plymouth
MIDDLEBORO	3	Plymouth
PEMBROKE	1	Plymouth
PLYMOUTH	1	Plymouth
ROCHESTER	2	Plymouth
ROCKLAND	2	Plymouth
WAREHAM	1	Plymouth
WEST BRIDGEWATER	3	Plymouth
WHITMAN	3	Plymouth
2013 PCMCP TOTAL CITIES/TOWNS	18	48 CONFIRMED POSITIVE POOLS

EEE 20 positive pools

EEE_city/towns_2013		
CITY_TOWN	EEE_pos_pools	MOSQUITO DISTRICT
CARVER	1	Plymouth
KINGSTON	1	Plymouth
HALIFAX	2	Plymouth
HANOVER	3	Plymouth
HANSON	2	Plymouth
HINGHAM	2	Plymouth
PLYMPTON	1	Plymouth
ROCKLAND	2	Plymouth

EEE_city/towns_2013		
CITY_TOWN	EEE_pos_pools	MOSQUITO DISTRICT
MATTAPOISETT	1	Plymouth
WEST BRIDGEWATER	3	Plymouth
WHITMAN	2	Plymouth
2013 PCMCP TOTAL CITIES/TOWNS	11	20 CONFIRMED POSITIVE POOLS

Based on guidelines defined by the Massachusetts Department of Public Health's "Vector Control Plan to Prevent WNV and EEE in Massachusetts", the season began with all 28 Plymouth County Mosquito Control towns at "Low Risk Level" for WNV. The season ended with eleven Plymouth County towns, Abington, Brockton, Rockland, Whitman, Hingham, West Bridgewater, Bridgewater, East Bridgewater, Hanson, Plympton, Kingston, and Halifax. Marshfield and Carver at the "Moderate Level" for WNV.

The season began with eleven towns at the "Moderate Risk Level" for EEE virus, West Bridgewater, Bridgewater, Middleboro, Lakeville, Rochester, Mattapoisett, Plympton, Kingston, Halifax, Marshfield and Carver. The season ended with one town, Middleboro at "Critical Risk" level and eight towns at "High Risk" level, Hanover, Rockland, Whitman, Hanson, Plympton, Halifax, and West Bridgewater. The towns of Norwell, Pembroke, East Bridgewater, Bridgewater, Kingston, Carver, Lakeville, Brockton, Abington, Hingham, and Mattapoisett end the season at "Moderate Risk" level for EEE virus.

There was no aerial intervention to reduce human biting bridge vector mosquitoes and enzootic transmission of EEE in the state this year. There were two confirmed human cases of West Nile virus in Plymouth County. There was a fatal EEE human case in Norfolk County that had a travel history in Plymouth County, in the town of Whitman. One fatal EEE horse case was reported in Middleboro with an onset date of 18 September 2013. PCMCP ended its trapping program on 16 September and DPH finished trapping on 9 October.

The Project conducted a joint research project with Bristol County Mosquito Control Project. The goal of this project was to study ways to improve the effectiveness of spring larvicide applications through the use of some new techniques that have been recently developed. The research involved using a combination of the insecticides B.t.i. and B.s., both chemicals environmentally selective bacterial agent. The research was very successful and we were able to demonstrate improved efficacy.

The public health problem of EEE and WNV continues to ensure cooperation between the Plymouth County Mosquito Control Project, local Boards of Health, Massachusetts State Reclamation and Mosquito Control Board and the Massachusetts Department of Public Health. In an effort to keep the public informed, EEE and WNV activity updates are regularly posted on The Plymouth County Mosquito Control Project website www.plymouthmosquito.org and the Massachusetts Department of Public Health website at www.state.ma.us/dph/wnv/wnv1.htm.

The figures specific to the Town of Norwell are given below. While mosquitoes do not respect town lines the information given below does provide a tally of the activities which have had the greatest impact on the health and comfort of Norwell residents.

Insecticide Application. 1,400 acres were treated using truck mounted sprayers for control of adult mosquitoes. More than one application was made to the same site if mosquitoes reinvaded the area. The first treatments were made in June and the last in September.

During the summer 1,524 catch basins were treated to prevent the emergence of *Culex pipiens*, a known mosquito vector in West Nile Virus transmission.

Water Management. During 2013 crews removed blockages, brush and other obstructions from 300 linear feet of ditches and streams to prevent overflows or stagnation that can result in mosquito breeding. This work, together with machine reclamation, is most often carried out in the fall and winter.

Our greatest effort has been targeted at mosquitoes in the larval stage, which can be found in woodland pools, swamps, marshes and other standing water areas. Inspectors

continually gather data on these sites and treat with highly specific larvicides when immature mosquitoes are present.

Finally, we have been tracking response time, which is the time between notice of a mosquito problem and response by one of our inspectors. The complaint response time in the Town of Norwell was less than three days with more than 521 complaints answered.

Mosquito Survey. Our surveillance showed that the dominant mosquitoes throughout the district were generally *Culiseta melanura* and *Coquillettidia perturbans*. In the Town of Norwell the three most common mosquitoes were *Cs. melanura*, *Ae. vexans* and *Cx. species*.

We encourage citizens or municipal officials to visit our website at www.plymouthmosquito.org or call our office for information about mosquitoes, mosquito-borne diseases, control practices, or any other matters of concern.

Anthony Texeira, Superintendent
Commissioners:

John Kenney, Chairman, Michael F. Valenti, Vice-Chairman/Secretary, Kimberly King, Cathleen Drinan

NORWELL RECREATION COMMISSION

Norwell Recreation offers leisure programs and services to Norwell residents and friends of all ages preschoolers through seniors. You can find our program offerings at our website: www.townofnorwell.net and you receive our brochures every season in your mailbox. We've now gone three fiscal years with a fee supported model for all program related expenses! The director's salary continues as the only tax supported expense. The Recreation Commission continued to subsidize the popular summer playground for Gr K-8 programs to keep fees down. 2013 did have a lower enrollment by 3.6%. Obviously, it is difficult to determine the reasons. Was it: economic times, increased fees (no tax support for programs), more competition in the marketplace, or some other reason? Public recreation services and programs continue to provide a community benefits and provides quality and value.

Our "stats":

- 240+ programs
- 8,000+ participants
- Budget FY13: \$72,920, funded 1 full time director
- Revolving Fund FY13: \$264,240 funded costs of 249 programs
- Other Staff: 100+ part-time, program specific instructors, supervisors, leaders & assistants
- Over 60 volunteers!

Thank you to the over 40 teen volunteers who help in the winter coaching our rec hoops program. Their energy and time help make a positive difference to our community. Thank you to the 20+ adult volunteers who help provide program opportunities as instructors, aides, trip chaperones & special event workers.

Thank you to the volunteer commission members listed below (and their families) who help plan our direction, set goals, plan and run special events and serve on the following two town committees as the recreation commission's representatives: Community Preservation and Pathways. As of the writing of this report, a vacancy on the Recreation Commission has existed for more than a year!

The Recreation Department is a programming department, and although not responsible for facility improvements and maintenance, we support efforts to make improvements to athletic fields and facilities. It should be a high priority so all athletes, young and older, recreational and competitive, can enjoy the best and safest facilities. The 2012 re-formed Athletic Fields Committee considered improved athletic fields a high priority and moved that agenda forward. They requesting & received funds (\$2.9M) from the Community Preservation Committee for a new 2-artificial turf field & track complex. The community raised the funds to cover the actual costs of the artificial turf (over \$600K). The project broke ground in

the fall of 2013. Norwell will definitely benefit again by having an active group to drive this agenda forward.

Thank you to our staff (paid and volunteers) that are our best asset and do all the hard work.

Thanks to the School Department for continuing the free access of their facilities to our recreation department programs and community wide access to school facilities – both buildings and fields.

A huge thank you is extended to the Tree and Grounds Department for their town field maintenance and improvements on a shoestring budget.

We have programs for all ages and all interest levels. Take a look at one and join us in a future program! If you have suggestions, we will listen. *This is your recreation department!*

Submitted by Dale Connor, Director

Recreation Commission members: Ginny Maree, David Kean, Pat Richardson, and Anne Staples.

RECYCLING COMMITTEE

In 2013 Norwell residents used the Recycling Center to properly dispose of yard waste as well as recyclable materials. 62.22 tons of scrap metal was recycled, generating an additional \$6192.00 for Norwell in revenue. 727 E-waste/white goods (refrigerators, televisions, monitors, etc.) were collected, up from 406 in 2012, as well as 121 empty propane tanks. Approximately 350 tons brush was ground, and leaves and yard waste were disposed of allowing for compost this spring for our residents. Fluorescent light bulbs and NiCad batteries were collected helping to get the mercury out of the waste stream and further protecting the environment. Oil based paint and stain, as well as motor oil, was collected the first Saturday of the month starting in April and running through November. Amenico, which recycles used vegetable oil and turns it into a carbon neutral, biodegradable, non-toxic biofuel, maintains a collection barrel located just inside the Recycling Center.

The committee continues to maintain 13 can/bottle collection bins at all school and town sports fields as well as 2 Big Belly Solar compactors, one at the High School and one at the Little League Field. We are also looking to set up a Bay State Textiles collection bin. This will allow residents to dispose of unusable clothes and household items that would otherwise end up in the trash.

Our “Spring Clean Up” event was held on April 27th, and was combined with the Beautification Committees “Trash Bash”. Once again, Got Books, Shred King, Big Brother/Big Sister, Lions Club (eyeglasses), Sullivan Tire, and Cell Phones for Soldiers were vendors who helped sponsor this event.

In June the Friends of Norwell Recycling awarded a \$500.00 scholarship to 2 graduating high school seniors. This is the first of what we hope to be an annual award!

Also in June Norman Thoms resigned from the committee due to his moving out of town. He was a long time member of the committee, incredibly involved in all aspects of recycling, and will be greatly missed. The committee will be actively seeking 2 new members in 2014. His position on the South Shore Recycling Cooperative was filled by Vicky Spillane in September.

The committee continues to be a resource for the Board of Health, helping to run the center as well as promote recycling in the town. We are also assisting with the implementation and rollout of PAYT that will begin in 2014.

The Friends of Norwell Recycling Facebook page continues to update residents on the importance of recycling. As always, Committee members welcome any ideas and suggestions to help increase

awareness of the value and need for recycling, and look forward to helping Norwell become an even greener town, by both recycling and saving money!

Submitted by the Recycling Committee – Vicky Spillane, Chair
Anne Fridgen-Traft, Carole McCarthy, Holly Wenger, Marge Dorney

SOUTH SHORE RECYCLING COOPERATIVE

The South Shore Recycling Cooperative (SSRC) is a voluntary association of fourteen South Shore towns. It was established by Intermunicipal Agreement and Special Legislation in 1998 to help member towns improve their recycling programs, and reduce the amount, toxicity and cost of disposal.

Members of the SSRC are: **Abington, Cohasset, Duxbury, Hanover, Hanson, Hingham, Kingston, Middleborough, Norwell, Plymouth, Rockland, Scituate, Weymouth, and Whitman.** Representatives from each member town are appointed by Chief Elected Official(s) (*list attached*).

In 2013, the SSRC raised **\$73,702.57**: \$63,000 from municipal member dues, \$5440 in sponsorships, \$5,215 in grant funding and a \$47.35 donation. Those funds pay for the services of the Executive Director and for waste reduction and recycling activities that benefit our member towns. In addition to technical assistance, these activities **saved /earned Member Towns \$159,000.**

MATERIALS MANAGEMENT

Regional Disposal contract – The SSRC combined the purchasing power of its member towns with that of **thirteen towns on Cape Cod**. In 2009, the SSRC was invited to join a regional long term disposal contract negotiation, facilitated and **funded by the Cape Cod Commission**. The CCC retained the services of John Giorgio, Esq., of Kopelman and Paige to assist.

Several disposal companies were considered to service a ten year contract, to begin in January 2015. Tip fees being offered to individual towns during the process were about \$72/ton. The process enabled our towns to identify competitors that vied for the over 100,000 tons/year of aggregated municipal solid waste. It resulted in proposals starting at \$55/ton, with the elimination of the Annual Minimum Tonnage, that can save our towns at least **ten million dollars** over the durations of the contracts. It also facilitated the establishment of advanced waste technology in the region.

Household Hazardous Waste Collections - The SSRC bids a contract on behalf of its member Towns for Household Hazardous waste Collections. The current contract was awarded to PSC Environmental. Member Towns avoided a setup fee and paid significantly less than State Contract rates using both contracts, **saving our towns \$16,900**. They also saved staff time to bid, schedule and publicize collections. The Executive Director assists at most events, and administers the billing.

1,794 residents attended **ten collections** held in 2013. The contract also enabled **104 residents and businesses** to attend other Member Towns' collections using the **reciprocal arrangement**.

Textiles - The SSRC had introduced Bay State Textiles to the managers, and negotiated a doubling of the rebate to \$100/ton for used clothing and textiles. BST worked with SSRC to establish several School Box Programs in 2013. The twelve SSRC towns and school systems hosting this program diverted 474 tons of material in 2013 and earned rebates and incentives of **over \$50,000**. In addition, the diversion of this material from disposal saved another **\$28,000**.

Electronic Waste - the SSRC did a request for Quotes for E-Waste, and received five quotes. The RFQ confirmed that the qualified vendor most of our towns were using offered the best rates.

Mercury - Covanta SEMASS extends free mercury recycling benefits to all SSRC members, even those that don't send their MSW to SEMASS. SEMASS directly pays for mercury bearing waste delivered to Complete Recycling Solutions in Fall River. The SSRC helped to get the direct pay accounts set up, and assists Member Towns in directing their material to avoid cost to the towns.

CRS direct billed SEMASS for over **\$9,000** worth of mercury bearing waste recycling in 2013 for SSRC Member Towns.

Compost and Brush - The SSRC extended the contracts for **compost screening** and **brush grinding** with Daniels Recycling, Letourneau Wood Products, Inc., and New England Recycling, Inc. A few towns used these contracts in 2013.

Grant assistance: The SSRC assisted five of our towns in receiving \$108,494 in Sustainable Material Recovery grant for 2013 through MassDEP.

PUBLIC OUTREACH:

“Refrigerator door prizes” - The SSRC produced 24,000 card stock 5”x8” handouts, thanks to grants from MassDEP and Covanta SEMASS, and the donated design work of David White Storyboards. The graphics depict items that are “too good” and “too bad for the trash”, directing the reader to the SSRC website and phone for more information. They are being distributed at municipal facilities, hazardous waste and other events, and through local realtors. Website traffic jumped 58% over 2012, and phone inquiries doubled. http://ssrcoop.info/images/keep_us_out_of_the_trash_handout_front_comp.jpg
http://ssrcoop.info/images/keep_us_out_of_the_trash_handout_back_comp.jpg

Website - ssrcoop.info provides town-specific recycling information, household hazardous product collection information, SSRC meeting minutes and annual reports, press releases, a monthly newsletter, and links to other sites. It logged 4139 visits in 2013, 3154 which were first time visitors.

Press Contacts - The SSRC is a resource to the local press on waste reduction, recycling, and the proper disposal of hazardous waste, and is a presence in print, radio and cable media.

11/19/2013 **South Shore Recycling Cooperative lauds Merle Brown for fifteen years of service**

11/6/2013 **South Shore Recycling Cooperative, Member Towns awarded \$475K DEP Grants**

11/1/2013 **Scituate students experience the power of hands-on learning** Patriot Ledger,

7/11/2013 **Senator Pacheco, Rep. Lewis, & Claire Galkowski of Westwood featured at Legislative Forum on Waste Reduction**

2/21/2013 **Turn your rags into riches for Middleboro; Turn castoffs to cash for Plymouth Schools**

Resident Contacts - Member municipalities referred at least 130 residents’ and municipal departments’ questions to the executive Director in 2013 via phone and email to answer questions, about everything from asbestos and iodine handling to concrete disposal.

Public and Professional Presentations - The Executive Director spoke at five professional conferences about SSRC activities:

- **MassRecycle’s R3 conference**, Universal Recycling Bill
- **Northeast Resource Recovery Association conference**, Universal Recycling Bill
- **MassRecycle Legislative Forum** panelist, Universal Recycling Bill
- **Boston Area Sustainability Group**, textile recycling
- **Solid Waste Association of North America Southern NE Chapter** conference, Universal Recycling Bill

Tours - In 2013, the SSRC hosted a tour for our solid waste managers and residents at **Ras Tech** in Brentwood, NH, which processes and remanufactures asphalt roofing shingles.

Kingston Transfer Station Grand Reopening – the director spoke at this October celebration

Marshfield Fair Recycling - the SSRC supported **recycling at the Marshfield Fair** for the tenth consecutive year. While public education is the priority, six tons of material was also recycled and composted. Since inception, 56 tons of Fair waste has been diverted to higher use.

Middleboro Krazy Days – The SSRC exhibited and mingled with residents at this 2 day event

Scituate 7th Grade Field Trip presentation- the director staffed the recycling station during this October school outing, and taught the students why recycling is important

Scituate Municipal Department waste audit, recycling training- the director evaluated municipal building waste management, and gave department heads a class in why and how to reduce their waste

Leading the Sustainable Wey- the SSRC exhibited at this Weymouth school and community event

ADVICE, ASSISTANCE AND NETWORKING.

The Executive Director's help is frequently sought by the solid waste managers. She maintains regular contact with them, updates them on current trends, and advises on specific needs each town has.

A sample of the assistance she provided and problems she helped solve in 2013 included:

- Attended committee/board meetings in **Abington, Duxbury, Hanson (3), Kingston, Norwell and Weymouth.**
- Convened meetings with **disposal service providers** to discuss proposals
- Collected, evaluated and shared **recycling and disposal cost, tonnage and fee data**
- Assisted **Scituate** in obtaining proposals for recycling services at the Marina
- Provided advice and help with a **wide range of issues** including curbside collection rate structure, Christmas tree recycling, propane tanks, textiles, a mercury spill, fluorescent tubes, school milk cartons and food waste management.
- Provide current index and regional **commodity pricing** for materials of interest to our managers.

Newsletter - The SSRC publishes monthly **Updates** filled with information of immediate interest to the South Shore solid waste community. The Updates are sent via email, and are posted online at ssrcoop.info/index.php/news-a-media/news-media-newsletters

Monthly Meetings - The SSRC provides **networking opportunities** and information sharing at our well-attended monthly meetings. Each meeting features a guest speaker. Solid waste collection, disposal, recycling service, outreach, pricing and proposed laws and regulations are discussed.

January - Harvest Power

February - PSC Environmental

March - Bay State Textile; Positive Effects, LLC

April - Troupe Waste Services

May - Secure-A-Lot; CRTRecycling

June - New Bedford Waste Services

August - Waste Zero (no quorum)

September - Ras-Tech

October - Covanta SEMASS

November - Positive Effects, LLC; 15th anniversary

December - Zero Waste Solutions

ADVOCACY

- The Executive Director attends **policy meetings and conferences** hosted by MassDEP, Solid Waste Association of North America, Council of SEMASS Communities, MassRecycle, and the Northeast Resource Recovery Association. She acts as a liaison between the Board and the State organizations and reports relevant information back to the Board.
- In 2013, the SSRC Executive Director met with several legislators to discuss pending legislation, and testified at two Committee hearings at the State House.

The SSRC has been a strong and consistent voice with a growing coalition of organizations to move these cost saving measures forward both at the State House and in the recycling community.

The SSRC exists to assist its member towns in improving their solid waste disposal and recycling functions. It always welcomes suggestions on how it can better serve its Members.

Respectfully Submitted,

Claire Sullivan, Executive Director, South Shore Recycling Cooperative

SOUTH SHORE COMMUNITY ACTION COUNCIL

With roots dating back to the 1960's, South Shore Community Action Council, Inc. (SSCAC) is an agency that administers many federal, state and private grants that are available for low income and elderly persons.

During the fiscal year of SSCAC, a total of 1,262 Norwell households (duplicated) were served from October 1, 2012 – September 30, 2013 through the many programs.

ENERGY ASSISTANCE PROGRAMS EXPENDITURES	HOUSEHOLDS	
Fuel Assistance (Federal)	63	\$47,093
Department Of Energy Weatherization (DOEWAP)	2	\$0
HEARTWAP (Burner Repair/Replacement)	7	\$1,485
Private Utility Funds for Weatherization and Burner Repair	9	\$16,757
OTHER PROGRAMS HOUSEHOLDS EXPENDITURES		
Consumer Aid- The Attorney General	13	N/A
Head Start And All Early Education Programs	23	N/A
Transportation – Inter-Town Medical And Other Trips In Lift Equipped Vans (Total Trips)	1,143	N/A
Volunteer Income Tax Assistance (Vita)	2	N/A

In addition, SSCAC's Food Resources program distributed 75 lbs. of locally grown fruits, vegetables and non-perishable food to the Norwell's Council on Aging and Head Start children's programs. (Approximately 56 meals.)

South Shore Community Action Council, Inc. (SSCAC), 265 South Meadow Road, Plymouth, MA 02360
Patricia Daly, Executive Director, 508-747-7575, X211, www.sscac.org

OFFICE OF VETERAN SERVICES

The Norwell office of Veterans' Services continues to serve Veterans, their spouses and/or dependents by counseling, advising, and assisting in procuring Federal and State benefits or entitlements for which they may be eligible. On the State and Local levels, we seek benefits for financial assistance; medical treatments; fuel assistance; tax abatements; housing; employment and counseling to those that are qualified under MGL: Chapter 115. The program is 75% reimbursable back to Norwell.

The process may require appointments at the office or the client's home, or the JFK building in Boston, and at Department of Veterans Affairs (VA) Hospitals in order to verify and justify eligibility. An investigation of assets or other sources of income is performed to seek alternative sources such as Social Security, Social Security disability, and VA pensions for which the Veteran and/or spouse and dependents may be eligible. This investigation helps limit the financial exposure to the Town and the State. The Federal Government does not automatically grant benefits to Veterans. Veterans must apply for benefits. The Veterans' Service Officer also visits hospitalized Veterans and those in nursing homes and eldercare facilities.

Our department also provides assistance in obtaining federal benefits such as service-connected disabilities, non-service pensions, enrollment in the VA Healthcare System and educational benefits. We provide Veterans and dependents assistance in obtaining military records, replacement of medals and ordering grave markers. The office supports town activities such as Memorial Day and Veterans Day.

The needs are growing very fast in today's post-Iraq conflict and continue in Afghanistan with Veterans arriving home to a very poor economy and needing transitional benefits such as employment training, job search, medical care and housing assistance. For the past year we have seen an increase of over 50% for Veterans who have applied and who have been approved for benefits.

I also serve as VSO in Hanover and Duxbury and travel between the three towns based on need and/or appointment. Our office is located in town hall on the first floor. It has discreet and excellent stair/ramp access for older or handicapped Veterans, their spouses and dependents.

Respectfully submitted,

Michael J. Thorp, Veterans' Service Officer, Norwell

BEAUTIFICATION COMMITTEE

The Norwell Beautification Committee continues to generate, sponsor, support and perform various programs and projects designed to further the beauty and the quality of life of our town. Please contact us with your ideas and suggestions!

At the 25th consecutive annual Norwell Beautification Award Program, held at a regular meeting of the Norwell Selectmen, the 2013 Myrtle H. McKay Beautification Award, our most prestigious award, was presented to Joseph's Garage; David and Linda Campbell and Paul Goguen were presented the Home Award for their home at 40 Circuit Street. The well-attended award ceremony also included the presentation of congratulatory Massachusetts Senate Proclamations from Senator Hedlund's office and a well-received reception following the ceremony.

April 27, 2012, was the date of the third annual TRASH BASH, a town-wide roadside cleanup which is held in conjunction with Earth Day. This year was co-sponsored by the Beautification Committee and SSNSC. The event was held at SSNSC with a cook out for all the volunteers. Susan Solis of Vantage Point Realty Advisors donated the food for the Bar-B-Q. Trash bags and gloves were given to all the volunteers and they were donated by Bob Magown of Century 21-Abigail Adams. Prizes and gifts were awarded at the end of the event. TRASH BASH was a great success!

The historic rock walls on both sides of Main St. between Lincoln and the O'Donogue's property were cleaned up and void of vines and debris. This is an ongoing process as it will take several attempts to clear all weeds and vines completely.

As in prior years, festive holiday poinsettias were delivered to all the town offices, the Council on Aging, Fire Department Headquarters, the Police Station and the Town Library. The Town Library grounds and the Japanese Garden at the rear of the library were cleaned and groomed both spring and fall. The low voltage lighting installed in the Japanese Garden continues to enhance the beauty of the statuary, trees and plantings. The Civil War and World War I Monuments at the Veterans Memorial Common were planted for Memorial Day with over 200 red bronze leaved begonias providing vibrant color to Norwell Center from May through September. The recently planted Rose of Sharon trees in the tree nursery continue to thrive and should soon be available for planting throughout the town. To enhance the Town Center, we continue to provide and take care of five large planters with flowers, adding evergreens for the holidays. The Triangle and Adopt-a Street Programs also continue, although more volunteers are needed for both these programs.

The dedication and hard work of the hundreds of beautification volunteers is recognized and valued as is the continuing help and support of the Norwell Town Departments and Offices. Anyone interested in becoming a member of the Beautification Committee or in becoming a part of the Triangle or Adopt-a-Street Programs should call 781-659-1451 or contact any committee member for further information!

Respectfully submitted:

Susan K. Solis, Chair

Margaret S. Norris, Secretary

Richard P. Barry, Treasurer

David W. White

Sue Hall

Robert H. Norris

Arthur J. Lunny

Gillian Parker

COMMUNITY HOUSING TRUST

2013 was a year of growth and change for the Community Housing Trust. The Trust assumed new responsibilities and expanded their interaction with various community groups in the town.

2013 PROJECTS:

- The Small Housing Grant, aka Senior Grant program, was implemented by the Trust. A total of \$25,000 was awarded to qualified senior citizens in need of home repairs where the health and safety of the residents is compromised.
- Norwell Housing Authority transferred the duties of Affordable Housing Monitoring Agent to the Community Housing Trust for the affordable housing units in three developments.
- The Trust began the development process for a proposed project on Wildcat Lane. This development would include Affordable Housing units as well as market price units, and would be built on town-owned land designated for affordable housing by vote at Town Meeting.
- In December 2013 the Trust began discussions with owners of a unit at Jacob Pond Estates for possible acquisition in 2014. This unit is designated and will remain an Affordable Housing unit when purchased and re-sold by the Town.
- The Trust was notified by the Silver Brook Tenant Association of an ongoing condition problem with one of the development's Affordable Housing units. This issue will be addressed and hopefully resolved in 2014.

Community Housing Trust Fiscal Year 2014:

Patricia Richardson, Chair, Bruce Burgess, Charles Markham, Gregg McBride, Andrew Reardon
Peter Shea, Ellen McKenna, Administrative Assistant

CONSERVATION COMMISSION

The mission of the Norwell Conservation Commission is to protect the Town's natural resources; by educating and involving the public on environmental issues, managing and protecting Open Space Lands, and administering the State Wetland Protection Act. Established in 1961, the Norwell Conservation Commission is one of 351 Conservation Commissions, serving the Commonwealth of Massachusetts.

CONSERVATION LAND STEWARDSHIP

The Commission promoted many land management projects and programs.

- Commissioners Bob Woodill, David Osborne and Ron Mott permitted and oversaw installation of the new Jacobs Dock, a year round passive recreational asset to the community that allows kayak and canoe access for residents of all abilities. They also constructed and installed the retaining wall for the new handicap accessible parking area and opened up the newly accessible Jacobs Island for camping and fishing. This project was made possible through Community Preservation Funds and the support of the Community Preservation Committee, and valuable assistance of the Norwell Highway Department.
- The Town of Norwell and the Conservation Commission with support and funding from the Community Preservation Committee acquired the Masthead property. The Water Department and the Commission also acquired the Bordewieck land off the end of Simon Hill. This key parcel connects Water Department land with the Burnt Plain Swamp and Hatch Lots.

- The Commission restored and improved, after the 2012-2013 winter storm damages, miles of walking trails, mostly using the senior work program. Our special thanks to Ed Cox, Charles Dirk, Stephen Gilmartin, Ralph Knowles, Mark Mederos, Wes Osborne, John Suurhans, Alfred Svelnis and Stephen Young.
- In addition, stone walls were cleared of brush and debris at Jacobs Fields, Stetson Meadows and Donovan Fields by Mark Mederos, Stephen Young, David Osborne, Ron Mott and Bob Woodill. Again, a special thanks to the Norwell Tree and Grounds Department for their assistance.
- The Commission added a six-car parking lot adjacent to the Cuffee Lane entrance off Mount Blue Street for the CPC with valuable assistance from the Norwell Highway Department.

OPEN SPACE AND RECREATION COMMITTEE

The Open Space and Recreation Committee initiated the 2012-2019 Open Space and Recreation Plan Implementation Program as follow up to the completion of the plan and acceptance by the Division of Conservation and Recreation. The final document is available on the Commission's webpage within the Town website at www.townofnorwell.net. We hope the plan will help inspire and guide Norwell Citizens to take actions and make decisions necessary to preserve Norwell's unique character by protecting and enhancing the Town's conservation, open space and recreational resources for many generations to enjoy. The Commission would like to express appreciation to the Open Space Implementation Committee and to its Chairperson, Marynel Wahl Halatsis. Residents wishing to volunteer are needed and welcome for this committee.

REGULATORY REQUIREMENTS

The seven member board is comprised of volunteers who supervise the Conservation Agent and Administrative staff to assist the citizens of Norwell to ensure their projects comply with the Wetlands Protection Act, the Rivers Protection Act, the Stormwater Management Policy and the Town of Norwell Wetlands Protection Bylaw Article XVI-a, while protecting natural resources and open space. Recent work consists of 35 Notices of Intent and 18 Requests for Determination along with the necessary meetings, site visits and discussions related to those projects. The Commission and Staff invest a significant amount of time and effort to both serve the residents and protect the resources of the Town. In 2013, the Commission continued to work on ongoing regulatory projects including three 40B projects, four multi-lot projects and subdivisions, one major commercial project, one dam removal and two infrastructure projects. Ninety-one reviews for Building Inspection sign-offs were completed. Forty-three other reviews including Letter Permits, Violation Issues and Certificates of Compliance were addressed. This is in addition to the significant amount of time spent assisting residents with smaller single-family home projects, questions and information gathering. Additional information is available by contacting the Agent and on the Commission webpage found within the Town website noted above.

CONSERVATION MEMBERS AND STAFF

The Commission welcomed one new member in 2013, Ron Mott. One member resigned, David Magee. The Commission appreciates his time and contributions to the Town of Norwell. The Conservation Commission appreciates the continued hard work of support staff Meredith Schmid, Jeanne Cianciola, and Wesley Osborne, and Nancy Hemingway, Agent. Their dedicated service to the citizens of Norwell and to the Commission makes the work we do possible.

Respectfully submitted, The Norwell Conservation Commission
David Osborne, Chairman, Robert Woodill, Vice-Chairman, William Grafton, Marynel Wahl Halatsis
Lori Hillstrand, Bruce Humphrey, Ron Mott

NORWELL HISTORICAL COMMISSION

The purpose of the Norwell Historical Commission ("NHC"), in accordance with Massachusetts General Law, Chapter 40, Section 8d and the Norwell bylaws, is to preserve and protect historic antiquities and archaeological resources throughout Norwell.

According to the bylaws of the Norwell Historical Commission, its responsibilities include the following:

- conducting research on places of historical, archeological and architectural value in the town;
- cooperating with the State Archaeologist in conducting surveys and reporting on sites in the town;
- coordinating activities with other preservation organizations in the town;
- keeping accurate records of its actions, and filing an annual report; and maintaining a membership of not less than three nor more than seven members, duly appointed by the Board of Selectmen.

Members and Officers: No Commission members resigned this year. A new slate of officers was appointed in June with Nancy McBride serving as Chair, Trish Shepherd as Vice Chair, David DeGhetto as Treasurer, and Wendy Bawabe as Secretary. Bob Norris volunteered to be the Historical Commission representative to the Community Preservation Committee (CPC). A motion was made and unanimously approved in January of 2012 to reduce membership of the NHC to five members for the immediate future, but a renewed interest in membership produced three new member applications in the Fall of 2013. Therefore at the October 22, 2013 meeting, it was voted unanimously to reverse the 2012 motion and to increase the allowed number of members back to seven. The Board of Selectmen (BOS) chose Noel Ripley of Mount Blue Street and Katherine Campbell of West Wind Acres as the NHC's two new members.

Projects:

- Local Historic District Study Committee: The BOS appointed seven members to serve on this Committee in 2012. The NHC has received no updates in 2013 as to the progress of this Study Committee.
- Sergeant Samuel Stetson House: One of the three oldest houses in Norwell (formerly located at 85 Stetson Shrine Lane) was slated for demolition in September, 2011. Special Town Meeting (STM) in November, 2011 voted to spend \$35,500 of CPC funds to move the house temporarily to the cul-de-sac at the end of Stetson Shrine Lane. In 2013, the Stetson Kindred inspected the house and chose not to pursue privately moving it to their land. The BOS and the NHC determined that the Stetson Meadows Cemetery site is the most appropriate and cost-efficient location for the building; this proposal was confirmed at the February 27, 2013 BOS meeting and at the February 28, 2013 NHC meeting. As a result, an Article for STM 10/7/13 was submitted by the BOS to fund the final step for the house's permanent move to the Stetson Meadows Cemetery (see below). Also, as a result of graffiti at the site, the Town had to increase surveillance.
- Simon Hill Area: STM in October provided the funding to buy the Bordeweick property on Simon Hill. The NHC is keenly interested in the archeological value of the site and is working with the CPC to document its archeological significance.
- Historic House Tour: In conjunction with Norwell Farms, the NHC sponsored a historic house tour on October 3, 2013. Eight historic homes, the Jacobs Farmhouse, and the Cushing Center were available for tours. Chaired by Sarah Baker, the event was a huge success and raised over \$8,000 for Norwell Farms to be used at the Jacobs Farmhouse.
- Clarification of the Demolition Delay By-Law wording: The NHC determined that there were difficulties with the wording of the Demo Delay By-law in the following areas:
 - 1) Deadlines for applicants (not only for NHC) and consequences of missed deadlines need to be added to the wording to ensure timeliness;
 - 2) The 3-year moratorium on a Building Permit needs to be revised for additional buildings on the same lot--it is unclear how the demolition of one structure affects all of the buildings on the site, and it is also unclear if oversight by the ZBA is the best method of review; and
 - 3) The ability for applicants to build new foundations/septic systems during the delay period needs to be reviewed and possibly addressed.

It was determined that Bob Norris and Town Planner Chris D'Iorio would work on the necessary changes with the Planning Board in the hopes of submitting any revisions at the next ATM.

- Preservation & Restoration Awards: A new program was initiated this year to present up to two awards to homeowners annually for their work on historic homes in Norwell. The two awards are

the Preservation Award (for a historic home in danger that was preserved during the year) and the Restoration Award (for a historic home that was restored using especially historically-correct methods and materials). Each award does not necessarily have to be given each year. For 2013, it was decided that 114 Old Oaken Bucket Road would receive the Preservation Award. John and Marie Doherty received a citation from the NHC and a historic dateboard for their home: "George Edwin Jacobs c. 1850."

- Central Fire Station: The CPC and the Fire Department asked the NHC to make an official determination on the historical significance of the Central Fire Station at 677 Main Street. After much discussion, it was determined that the building is historically significant and its role in the overall historic character of the Town Center was noted.

Town Meetings: There were two Town Meetings in 2013: The Annual Town Meeting on May 6, 2013, where the Historical Commission supported or sponsored the following articles:

- Article 31, ATM was a housekeeping issue which will need to be reintroduced annually re-authorizing the Stetson Ford House Revolving Fund. *Approved.*
- Article 36, ATM was sponsored by the Historical Society and supported by the NHC. This CPC article asked for \$6,590 for restoration of the Tin Ceiling Room at the Jacobs Farmhouse. *Approved.*
- Article 37, ATM was sponsored by the Historical Society and supported by the NHC. This CPC article asked for \$2,569 for restoration of two paintings at the Jacobs Farmhouse and for the preservation of a number of historic artifacts at the Jacobs Farmhouse. *Approved.*
- Article 38, ATM was sponsored by the Norwell Public Library and supported by the NHC. This CPC article asked for \$9,066 for a microfilm viewer to increase access to historic documents. *Approved.*

At the Special Town Meeting on October 7, 2013, the Historical Commission supported or sponsored the following articles:

- Article 6, STM was sponsored by the CPC, the NHC and the BOS. This CPC article asked for \$619,000 for acquisition of archeologically-significant land on Simon Hill. *Approved.*
- Article 10, STM was sponsored by the CPC and the BOS, and supported by the NHC. This CPC article asked for \$114,530 for the preservation, moving and restoration of the Sgt. Samuel Stetson House. *Approved.*
- Article 12, STM was sponsored by the CPC and the NHC. This CPC article asked for \$52,030 for historic preservation of the Jacobs Farmhouse including well work and restoration of electrical service to the East Barn. *Approved.*

Date Boards: The Historical Commission continues to work with the Norwell Historical Society jointly on this project. With each dateboard purchase comes a one-year membership in the Historical Society. Six new dateboards were purchased in 2013. Thank you to Pam Bower-Basso for coordinating this program for the Historical Commission and the Historical Society.

Jacobs Farmhouse (Main Street): Carissa Demore of Historic New England (HNE) performed the annual inspection of the property on April 9, 2013. The rafter work in the East Barn was completed during the summer with funding from the CPC. A Lease Agreement with Norwell Farms was signed, and the Farm was given permission to use the East Barn for storage and distribution, and the West Barn on request of the NHC. Norwell Farms requested a new well be dug and electrical service to the East Barn be installed. The NHC applied to the CPC for STM and the funding was secured. A comprehensive Historic Structure Report on the Jacobs Farmhouse and outbuildings was completed by Buttonwood Renovations and paid for by CPC Administrative Funds. This report will be used for planning purposes at the JFH in the future.

Stetson-Ford House (Meadow Farms Way): The house is currently leased on a month-to-month basis. Work done on the house this year included: septic system work (repairs after storm damage), general clean-up in the basement (removing old furnace, water tank, pump and debris, etc.), rebuilding the basement door, foundation re-pointing, shingle work, and covering the former coal chute.

Demolition Delay By-Law: The Historical Commission either received applications for demolition, inspected properties which had previously applied for demolition, or completed the one-year delay as required by the Demolition Delay by-law on five properties in 2013:

1. 486 Mount Blue Street: A barn on the property was razed on December 14, 2012 and no demolition permit had been applied for. A permit was properly applied for on December 19, 2012. According to the Demolition Delay by-law, a violation of the process automatically imposes a fee of between \$1,000 and \$25,000 and a three-year moratorium prohibiting a building permit for the site. The NHC did not have the authority to waive or give a variance, so it was suggested that the applicant apply for a variance with the ZBA. The NHC wrote a letter of support for this variance and the ZBA granted the waiver with a \$1,000 fine.
2. 143 Pleasant Street: A demolition application was submitted and received on May 18, 2012. The house was determined to be historically significant by the NHC and a request for copies of a demolition plan was made to the homeowner a number of times, most recently following the meeting of February 5, 2013. After receipt of the ten copies, it was determined that they were incomplete and the homeowner was informed. After an inspection of the property by the NHC and the completion of the demolition plan by the homeowner, a public hearing was scheduled for September 10, 2013 and the one-year delay commenced. Fortunately, the house was soon thereafter sold to a historically-friendly buyer.
3. 435 River Street "Root Cellar" Structure: After an inspection, it was determined that the so-called "Root Cellar" on the site was not historically significant.
4. Washington Street Fire Station: Prior to the building going on the market, the BOS asked the NHC to inspect the building and determine its historic significance. The NHC toured the property, determined the age was around 1920, and unanimously voted that "there is no historic value to the building." This determination, while uncomfortably worded, allows a future buyer to proceed with demolition without the usual one-year delay required of historically-significant structures. While the significance of the building as a part of Norwell's history will be recorded in NHC files and at the Historical Society, it was determined that there was little salvageable historic structure left.
5. 330 Old Oaken Bucket Road: This property was inspected by the NHC and a report by architectural historian Brian Pfeiffer was completed in 2012, and the house was deemed historically significant by the NHC on March 7, 2012. The one-year delay period was over on June 28, 2013. Despite numerous efforts to move the house to nearby properties, it was demolished in October, 2013. The Cushing House at 330 Old Oaken Bucket is gone forever and that is truly a loss for Norwell history.

We are, as always, grateful for the assistance and support provided by all the various town committees, boards and departments with which we share common interest.

We hope the citizens of this town continue to realize the importance of saving Norwell's history, and will continue to aid the Commission in its on-going work to preserve our historic town.

Respectfully submitted,

Nancy McBride, Chair

David DeGhetto, Treasurer

Noel Ripley

Trish Shepherd, Vice Chair

Katherine Campbell

Wendy Bawabe, Secretary

Robert Norris

THE PLANNING BOARD

2013 was another active year for the Planning Board. The Board conducted public hearings on proposed subdivisions, acted upon subdivision Approval Not Required plans, made recommendations to the Board of Appeals regarding site plans and comprehensive permits, decided on potential alterations to designated

scenic roads, made recommendations on amendments to the zoning bylaws and has selected a design consultant to develop a schematic streetscape plan for improvements to the town center.

The Board provided oversight of almost twenty subdivisions in various stages of completion. Wildcat Hill, Norwell's first Open Space Residential Design subdivision, which, with 46 lots, is the town's largest subdivision in almost 40 years, has completed the phase 2 roadways (Lot Phillips Land and Summit Drive) and almost 20 lots are in various stages of construction. The Harvest Place subdivision roadway off Circuit Street has been constructed and 3 lots are under construction.

At the 2013 Annual Town Meeting, the zoning by-law was modified to allow small scale mixed-use development in the center to encourage the kind of small scale businesses and residential options found in traditional New England town villages. Continuing the multi-year effort to improve the center, the Board has recently selected a design consultant to develop a plan for the center that includes sidewalks, traffic calming, improved street lighting and other improvements to create a more vibrant and pedestrian friendly village center as envisioned in the master plan.

The Pathway Committee, which is a subcommittee of the Planning Board, oversaw the construction of the second phase of the pathway linking the Middle School and the High School during 2013. The second phase includes the construction of the pathway along South Street, connecting the entrance and exit to the high school and a painted bike lane connection with the pathway entrance on Cushing Hill Road. Town Meeting approved the use of Community Preservation monies to fund this project and feedback has been very positive. The Committee is seeking additional funds to continue the pathway from the Middle School to the town center.

In addition to regular Planning Board activities, the members of the Board serve on various other Town committees that require the participation of a Planning Board member by constitution. These committees include the Capital Budget Committee, the Community Preservation Committee and the Pathway Committee. These Boards and Committees meet throughout the year and require a substantial time commitment.

I. Subdivision and OSRD Special Permit Public Hearings.

In 2013, the Planning Board conducted public hearings for the Bay Path Lane OSRD Subdivision.

II. Subdivision Surety and Construction Oversight

During 2013, the Planning Board provided surety and construction oversight for numerous subdivision projects. Under the Subdivision Control Law, G.L.c.41, §81U, ¶7, the Planning Board is required to impose surety to help ensure completion of the construction of a subdivision project. At the developer's election, the surety may be money-based or in the form of a restrictive covenant prohibiting the individual sale of or construction on the approved lots. As of December 31, 2013, the Town is holding over \$1.5 million in surety on the uncompleted projects. The projects listed below are in various stages of construction and remain under the Planning Board's supervision until construction is complete. When combined, these projects represent over 135 residential lots, 24 drainage basins and almost 2 miles of roadway.

BARREL LANE (Off Circuit Street) Approved 4/06

15 lots on 28.3 acres

The project created 15 residential lots, 1 surface drainage basin and 1 dead-end street (Curtis Farm Road) with 1,180 linear feet. The Barrel Lane subdivision was approved on April 10, 2006. The applicant posted surety and the plans were endorsed on April 28, 2010. A modification has been filed to alter final grades on the site. No lots have been released.

BATES LANE (f/k/a Prairie Farm) (Off High Street)**Approved 3/02****4 lots on 16.3 acres**

This project created 4 residential lots (2 new lots and 2 reconfigured lots for existing dwellings). The project includes 1 surface drainage basin and 1 dead-end street (Bates Lane) with a length of 400 linear feet. The applicant posted surety and the plans were endorsed on September 9, 2002. All lots have been released from the subdivision covenant. The Town holds \$16,473.08 in surety.

BIRCHWOOD (Off Grove Street)**Approved 6/01****11 lots on 18 acres**

This project, approved on June 8, 2001, created 11 residential lots on 18 acres. The project includes 3 surface drainage basins and 2 roadways: 1 dead-end street with a length of 1,160 linear feet (Birchwood) and 1 dead-end street with 480 linear feet (Fieldstone). The applicant posted surety and the plan was endorsed on August 6, 2001. All lots have been released from the subdivision covenant and constructed. The project is nearing completion and the remaining surety being held by the Town is \$10,000.

BRATTLE STREET / Bramblewoods (Off Grove Street)**Approved 2/99****5 lots on 6.6 acres**

This project created 5 residential lots (4 new lots and 1 reconfigured lot to support an existing dwelling). The project includes 1 surface drainage basin and 1 dead-end street (Brattle Street) with a length of 750 linear feet. The applicant posted surety and the plans were endorsed in May 1999. All lots have been released from the subdivision covenant. The Town holds \$80,490.92 in surety.

COWINGS COVE (Off Summer Street)**Approved 2/06****7 Lots on 20.9 acres**

This project created 7 subdivision lots (6 new lots and 1 reconfigured lot to serve an existing dwelling), on 20.9 acres of land, with a dead-end roadway a length of 653 feet and 1 surface stormwater drainage basin. A 10.8-acre conservation parcel has been deeded to the Maxwell Conservation Trust for permanent preservation. The subdivision is currently under construction and the Town currently holds \$250,000.00 surety in the form of a lender's agreement.

FOREST RIDGE (Off Summer Street)**Approved 5/02****7 lots on 8.6 acres of upland**

This project created 7 residential lots on 9.1 acres, with 8.6 acres of upland. It includes 1 surface drainage basin and 1 dead-end street with a length of 500 linear feet. The subdivision plan was endorsed on September 23, 2002, and construction began in the spring of 2005 and all lots were released from the subdivision covenant during 2006. The Town currently holds \$74,266.47 in surety.

HARVEST PLACE (Off Circuit Street)**Approved 4/12****3 lots on 6.11 acres of upland**

This project created 3 lots on 6.11 acres. It includes 1 surface drainage basin and 1 dead-end street with a length of approximately 360 linear feet. The subdivision was endorsed on June 27, 2012. Construction of the roadway began in summer 2012 and all lots have been released. The Town currently holds \$215,000.00 in surety in the form of a Lender's Agreement.

HENRY'S LANE / Joshua's Landing (Off Norwell Avenue)**Approved 11/05****8 lots on 19.4 acres**

This project created 8 residential lots (6 new lots and 2 reconfigured lots to support 2 existing dwellings) on 19.4 acres of land. It includes 3 surface drainage basins and 1 dead-end street with a length of 850 linear feet. This subdivision was approved on November 10, 2005. The Town currently holds \$44,000.00 in surety in the form of a Lender's Agreement.

HERITAGE ESTATES (Off River Street)**Approved 12/00****3 lots on 5.8 acres of upland**

This project created 3 residential lots on 8.2 acres, with 5.8 acres of upland. It includes 2 drainage basins and 1 dead-end street (Heritage Lane) with a length of 450 linear feet. The building lots have been released from the subdivision covenant and the Town holds a \$54,000.00 surety bond.

HOLLY BERRY TRAIL (Off Grove Street)**Approved 4/04****6 lots on 6.4 acres**

Construction on this subdivision was completed during 2008 and Holly Berry Trail was turned over to the homeowners' association as a private way. The Town is retaining \$2,756.06 in surety to ensure the structural integrity of the sidewalk until December 31, 2015.

JOHN NEIL DRIVE EXTENSION (Off John Neil Drive)**Approved 5/08****3 Lots on 3.15 acres**

This project created 3 subdivision lots (2 house lots and 1 drainage lot), on 3.15 acres of land, extending the existing dead-end length of John Neil Drive by 186 feet. The project included a single surface stormwater drainage basin. This subdivision was endorsed on May 29, 2008.

PARSON'S WALK (Off Circuit Street)**Approved 6/97****3 lots on 11.5 acres**

This project created 3 residential lots on 11.5 acres. The project includes 1 surface drainage basin and 1 dead-end street with a length of 420 linear feet. The applicant posted surety and the plans were endorsed on July 21, 1997. All lots were released from the subdivision covenant on October 16, 1998. The Town holds \$24,741.13 in surety.

TRUNNEL ESTATES (Off Main Street)**Approved 9/03****3 lots on 3.4 acres**

This project created 3 residential lots (2 new lots and 1 reconfigured lot to support an existing dwelling), on 3.4 acres of land. The project includes 1 drainage basin and 1 dead-end street with a length of 390 linear feet. The applicant posted surety and the plans were endorsed on February 23, 2004. During 2009, the applicant largely completed subdivision construction. The Town holds surety \$154,000.00 surety in the form of a performance bond.

TURNER'S WAY SUBDIVISION MODIFICATION**Approved 4/05****6 Lots on 8.2 acres of upland**

This project created 6 residential lots on 32.7 acres (8.2 acres of upland), at the end of Turner's Way, by dividing an existing lot into 5 new lots and 1 reconfigured lot to support an existing dwelling. The project required no drainage basin to support it and reduced the previously approved dead-end street length of Turner's Way from 1506 to 1448 linear feet. The project was approved on April 14, 2005. The Town holds \$30,915.79 and a lot for surety.

WALNUT TREE HILL ESTATES (Off Cross Street)**Approved 5/99****5 lots**

This project created 58 lots; however, only 4 lots are located entirely in Norwell and 1 is located partially in Norwell. The Norwell portion of the project includes 1 surface drainage basin (partly located in Norwell), and Greenbriar Lane, with a length of 500 linear feet. The applicant posted surety and the plans were endorsed on August 23, 1999. The Town holds a \$400,000.00 surety bond.

WILDWOOD LANE (Off Circuit Street)**Approved 11/95****4 lots on 6.5 acres of upland**

This project created 4 residential lots on 10.9 acres. The project includes 1 surface drainage basin and 1 dead-end street with a length of 470 linear feet. The applicant posted surety and the plans were endorsed on November 27, 1995. The lots were released from the subdivision covenant on January 6, 2003. The Town holds \$72,629.64 in surety.

46 lots on 76 acres

The project includes 4 new roadways, a wastewater treatment plant, 30 acres of public open space and a bridge crossing protected wetlands. The roadways for this project have been completed and 35 of the 46 lots have been released from the covenant. The town holds a \$390,000 bond and builders lot 41 for surety.

III. Approval Not Required (Form A) Plans

During 2013, the Planning Board processed 11 Approval Not Required (ANR) plan applications. An ANR plan is a proposal to create a lot or parcel that does not require review under the subdivision control law.

435 River Street	Approved
First Parish Road, Lot 1	Approved
22 Circuit Street	Approved
497 Mt. Blue Street	Denied
497 Mt. Blue Street	Approved
46 Cedar Point	Denied
170 Stetson Road	Denied
170 Stetson Road	Denied
170 Stetson Road	Approved
300 Washington Street	Denied
300 Washington Street	Approved

IV. Scenic Road Hearings

During 2013, the Planning Board processed 5 Scenic Road alteration applications. The Scenic Road by-law provides the Board the opportunity to review proposed alterations to stone walls and trees within the town right-of-way on town designated scenic roads.

Bowker Street Lot 2	Approved
122 Mt. Blue Lot 3	Approved
Mt. Blue Street Lot 2	Approved
Bowker Street Lot 1	Approved
40 Mt. Blue Street	Approved

V. ZBA Site Plan Approval - Technical Review.

The Planning Board provides technical review assistance to the Board of Appeals for site plan applications under Zoning Bylaw §1530. The Board does not collect any application fees for this activity. The Planning Board provided site plan review comments on an expansion of the Zildjian Facility at 22 Longwater Drive.

VI. Street Acceptance Petitions.

No roadways were accepted at the 2013 town meeting.

VII. Master Plan Enactment.

Throughout the year, the Planning Board continued to work with its subcommittee, the Pathway Committee, to improve pedestrian and bicycle safety throughout town. The Planning Board, and its staff Town Planner, spent significant amounts of time and energy on Pathway Committee related activities.

The Board conducted a Livable Communities Workshop with planners from the Metropolitan Area Planning Council (MAPC) where short, medium and long term improvements to the town center were identified to make the area more attractive, vibrant and pedestrian friendly. These discussions led to the Board hiring a design and engineering group to incorporate these and other ideas into a plan for the center that will be presented to the town in 2014.

VIII. Zoning By-law Amendments.

During 2013, the Planning Board made recommendations on three by-law revisions, of which, two were approved at town meeting.

The first established a location and standards for the establishment of medical marijuana facilities.

The second modified the use section within the town center Business A zoning district. This amendment updated the zoning in the area to allow for mixed use commercial/residential, encourages the creation of small scale retail, and clarified permitting requirements for the various uses.

The third was a recommendation on an Economic Development Committee amendment meant to increase commercial development in the business districts.

IX. General Town Government Assistance.

The Planning Board continued to direct the Town Planner during 2013 to provide valuable assistance for various Town Boards and Committees. Such assistance included:

- Drafting or reviewing bid documents, writing grant applications and maintaining financial spreadsheets for the Pathway Committee
- Provide mapping services for various Boards and Committees
- Providing general assistance for the Open Space Committee.

The Planning Board is grateful for the services of Town Planner Chris DiIorio and part-time Administrative Assistants Meredith Schmid and Jeanne Cianciola throughout the 2013 calendar year. Without these invaluable staff members, the volunteer Planning Board members would be hard pressed to fulfill their legal duties under the Subdivision Control Law.

Respectfully submitted,

Sally I. Turner, Chair

Brad Washburn, Vice Chair

Ken Cadman, Clerk

Darryl Mayers, Alternate Clerk Margaret Etzel

COMMUNITY PRESERVATION COMMITTEE

The Town of Norwell adopted the Community Preservation Act (MGL Chapter 44B) in May of 2002. The Town's Community Preservation Committee (CPC) is charged by the Town with the implementation of the Act in Norwell. The Act's stated purposes are to preserve open space and historic sites, and create affordable housing and recreational facilities. At least 10% of the CPA budget must be allocated to each of the first three categories annually.

During FY2013, the Town collected \$870,536.00 in net CPA surcharges (after abatements and exemptions). The matching funds from the state were \$255,995.00. The CPC Annual Meeting was held on Thursday, December 19th, with a focus on Affordable Housing. CPC members solicited feedback from the public about all aspects of the CPA program.

Community Preservation Act Funds Revenue 6/30/13

<u>Fiscal Year</u>	<u>Surcharge Collections (net of refunds)</u>	<u>Miscellaneous Revenue</u>	<u>Investment Income</u>	<u>State Match</u>	<u>Total</u>
FY 2003	491,540.28	719.20	2,103.20	0.00	494,362.69
FY 2004	531,332.47	856.78	9,235.99	504,055.00	1,045,480.24
FY 2005	562,030.24	.00	24,047.18	534,732.00	1,120,809.42
FY 2006	630,920.92	4,331.55	40,877.65	559,835.00	1,235,965.12
FY 2007	663,246.13	1,646.00	52,080.06	634,135.00	1,351,107.19
FY 2008	699,561.80	2,734.71	112,674.91	674,734.00	1,489,705.42
FY 2009	728,864.55	4,612.37	75,571.56	541,215.00	1,350,263.48
FY 2010	754,196.49	2,779.76	45,147.01	311,164.00	1,113,287.26
FY 2011	755,674.97	1,926.36	64,645.27	247,788.00	1,070,034.60
FY 2012	781,347.78	1,989.41	49,368.30	246,566.00	1,079,271.49
FY 2013	870,536.17	1,863.56	43,356.73	255,995.00	1,171,751.46
TOTALS	7,469,251.80	23,459.70	519,107.87	4,510,219.00	12,522,038.37
% of Total Revenues	59.6%	0.2%	4.1%	36.0%	100.0%

Completed Projects

Land Purchases

Town Meeting attendees voted for two land purchases in 2013: 25 acres at the end of Simon Hill Road for watershed protection, open space and/or recreation purposes, and 10 acres at the end of Masthead Lane ("Masthead Lane Extension") on the North River, for open space and/or recreation purposes.

Cushing Center

The Cushing Center exterior was rehabilitated this past year with CPA funds. Many areas of deteriorated wood trim was replaced and painted, and the cupola received much needed restoration.

South Street Design Work

In 2009, Town Meeting approved the purchase of two parcels of land on South Street abutting the High School property. One parcel was purchased explicitly for recreational purposes. Town Meeting attendees approved funds to hire an engineering company (Gale Associates) to survey and explore what type of recreational facility could be built on this location. Gale Associates determined that the site was best suited for the development of two natural grass fields, but at considerable expense due to difficult access and wetland issues. As a result, this location is not considered high priority for future development.

Cuffee's Lane

The 16 acre Forslund property (122 Mount Blue Street) was purchased by the town in 2012, thereby preserving Cuffee's Lane, a historically significant cart path dating back to the late 1700's. This year the Conservation Commission and Highway Department rehabilitated and cleared the stone wall along Mt. Blue Street, and created parking spaces for 6 vehicles. The CPC and Conservation Commission will continue to work to install interpretive signage and make improvements to Cuffee's Lane.

Jacob's Pond Dock

Jacob's Pond's old dilapidated dock has been replaced with a much larger dock structure that can withstand the elements year round. The new dock offers a special system to allow for easy kayak/canoe launch that is also ADA compliant. A new bridge has been added to connect to the little island to the west, opening up new areas to explore. A new parking lot and picnic tables have been installed closer to the pond's edge, and the entire recreation area is much more inviting.

Ongoing projects:

Athletic Fields

The October, 2013 Special Town Meeting attendees approved \$2.9M in CPA funds to rehabilitate two athletic fields and the track at the High School. The football stadium field and adjacent lower multi-use field will be resurfaced with artificial turf (paid for with funds donated by local businesses and residents). The project began in October, 2013, and is expected to be completed and fully functional by the fall of 2014.

Conservation Restrictions

The Conservation Commission has been working to retroactively apply Conservation Restrictions on the seven properties that have been purchased with CPA funds. The Con Com has been meeting with various non profit groups that could hold the restrictions, and have settled on the Wildlands Trust. The Con Com will continue to work with the Wildlands Trust to draft CR language and ensure that these properties will be held in conservation in perpetuity.

Jacobs Farmhouse Restoration Projects

The Historical Commission has overseen improvements to the out buildings and water supply, which include running electricity to the barns and installing a well to better irrigate the land. These improvements will allow the current organization farming the Jacobs fields to better utilize the facility. The museum side of the house has had wallpaper restored in the tin ceiling room and two paintings of historic significance restored and re-hung in the house.

Meetings

The CPC meets on the 2nd and 4th Thursdays of each month at 7:00 pm in Room 112 of the Norwell Town Hall. All residents are invited to attend. The CPA Application for Funding information can be found on the Community Preservation Committee's page of the town's website.

Respectfully submitted,

John Mariano, Chair (At-Large)

Patricia Richardson, Clerk (Recreation Commission)

Alison Demong (At-Large)

Robert Norris (Historical Commission)

Joan Osborne (Assessors)

Margaret Etzel, Vice Chair (Planning Board)

Ann Buchanan (At-Large)

Fred Levin (Housing Authority)

David Osborne (Conservation Commission)

Ellen McKenna, Administrative Assistant

BOARD OF ASSESSORS

The Fiscal Year 2014 Tax Rate is \$ 16.37/Thousand

FISCAL YEAR 2014 VALUATIONS - TOWN OF NORWELL			
CLASS	CERTIFIED FULL AND FAIR CASH VALUE ASSESSMENTS	PERCENTAGE FULL VALUE SHARES OF TOTAL TAX LEVY	LEVY BY CLASS
Residential	\$1,900,143,842	84.5767	31,105,354.68
Open Space	\$0.00	0.0000	0.0000
Commercial	\$29,027,700	12.5699	4,622,936.83
Industrial	29,027,700	1.2920	475,183.45
Personal Property	\$35,078,510	1.5614	574,235.21
TOTAL	\$2,246,653,035	100.0000	36,777,710.18

The Norwell Assessors' Office continues its ongoing efforts maintain accuracy in the record-keeping on property cards and assessments within The Town of Norwell and our Cyclical Inspections throughout the Town continue in accordance with the Massachusetts Department of Revenue's regulations. Exemptions that are available for qualifying residents are disabled veterans, the blind, seniors with age, income and assets requirements, minors with a deceased parent with asset requirements, surviving spouse with asset requirements, tax deferral with age and income requirements and hardship with financial hardship due to age, infirmity or activated military status. Hardship exemptions are granted at the discretion of the Board. There is also a Community Preservation Surcharge Low/Moderate Income Exemption (CPA Exemption) with two different age categories and other requirements that include information requesting household annual gross income/dependents and medical expenses exclusion.

In these times of ever increasing expenses to the Town of Norwell that result in higher tax rates which cause higher taxes to its' residents, the Board of Assessors and Staff urge potentially qualifying residents to contact the Assessors' Office at 781-659-8014 with any questions about these exemptions.

The total recorded Real Estate Sales for Calendar Year 2013 was Two hundred forty one. Only six of those sales were "foreclosures" with four of the six being residential properties.

The Board of Assessors' Chairman, Rebecca Freed, decided against running for re-election and we wish to take this time to express our thanks and gratitude for her dedicated service. She has been replaced by newly elected Board member, Joan Osborne.

Barbara Gingras, Assistant Assessor and Dawnelle Margro, Assistant to the Assistant Assessor are the Office Staff that processed ninety-one exemption applications and seventy-two abatement applications also processed twenty- four CPA applications that the Board deliberated and made the final decision to either grant or deny those applications. There were also a total of twelve thousand one hundred and nine motor vehicle excise bills and four hundred eighty-two vehicle abatements processed for calendar year 2013.

Respectfully Submitted,
Norwell Board of Assessors

CAPITAL BUDGET COMMITTEE

The Capital Budget Committee is pleased to submit a report of activities for 2013.

The Capital Budget Committee(CBC) consists of four "at large" members from the community appointed by the Board of Selectman, with one member representing the Advisory Board. The primary responsibility of the CBC is to review and recommend purchases to the Advisory Board that fit within the established definition of a capital expense. Typically the definition that has been used is any item costing greater than \$5,000.00 that has a useful life expectancy of greater than five years.

Our charge is to review each request and to try to develop an understanding of both the department need, as well as any negative consequences should a request be delayed, or denied. As each department head is primarily concerned with his or her own departments, it falls to the Capital Budget Committee to objectively view these requests as a "sum of the whole" for our entire town.

This year we reviewed requests totaling \$987,124.00 of which we were able to recommend \$428,344.00. In some instances we suggested delays in purchase, in other areas we suggested lesser appropriations for a variety of reasons. In some instances we did not recommend purchases at all as we felt there were either; other avenues available for departments to complete their stated goals, or that deferring the purchase of the items was fiscally and strategically more prudent.

Respectfully submitted for the Capital Budget Committee Kevin Burns

TOWN TREASURER

Cash on hand July 1, 2012	25,778,758.58
Receipts to June 30, 2013	53,634,493.86
Payments to June 30, 2013	52,165,669.46
Cash Balance June 30, 2013	27,247,582.98

VALLEY SWAMP FUND

Balance in Fund July 1, 2012	15,641.18
Investment Income added to June 30, 2013	17.04
Balance in Fund June 30, 2013	15,658.22

LAURELWOOD SUBDIVISION

Balance in Fund July 1, 2012	31,186.38
Investment Income added to June 30, 2013	33.92
Withdrawn from Fund	0.00
Balance in Fund June 30, 2013	31,220.30

BRAMBLE WOODS ESTATES

Balance in Fund July 1, 2012	80,383.20
Investment Income added to June 30, 2013	87.43
Withdrawn from Fund	0.00
Balance in Fund June 30, 2013	80,470.63

TURNER'S WAY

Balance in Fund June 30, 2012	30,874.41
Investment Income added to June 30, 2013	33.58
Withdrawn from Fund	0.00
Balance in Fund June 30, 2013	30,907.99

PEDESTRIAN TRAVEL IMPROVEMENT FUND

Balance in Fund June 30, 2012	137,955.04
Added to Fund	12,500.00
Withdrawn from Fund	0.00
Investment Income Added to June 30, 2013	8,985.22
Balance in Fund June 30, 2013	159,440.26

ARTS LOTTERY

Balance in Fund June 30, 2012	6,120.17
Added to Fund	0.00
Investment Income Added to June 30, 2013	234.83
Withdrawn from Fund	-2,586.00
Balance in Fund June 30, 2013	3,769.00

AFFORDABLE HOUSING TRUST

Balance in Fund June 30, 2012	767,633.86
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Added to Fund	0.00
Withdrawn from Fund	-40,152.78
Investment Income Added to June 30, 2013	44,320.98
Balance in Fund June 30, 2013	771,802.06

FLORENCE M CUSHING TRUST

Balance in Fund June 30, 2012	80,062.04
Added to Fund	16,900.88
Investment Income added to June 30, 2013	4,718.04
Withdrawn from Fund	0.00
Balance in Fund June 30, 2013	101,680.96

BIRCHWOOD LANE

Balance in Fund July 1, 2012	98,865.07
Investment Income added to June 30, 2013	107.55
Balance in Fund June 30, 2013	98,972.62

CONSERVATION FUND

Balance in Fund June 30, 2012	370,428.39
Added to Fund	
Withdrawn from Fund	-1,647.45
Investment Income Added to June 30, 2013	22,367.42
Balance in Fund June 30, 2013	391,148.36

JACOBS FARM TRUST FUND

Amount of Fund : \$147,317	
Balance in Fund July 1, 2012	13,490.06
Investment Income added to June 30, 2013	-3,148.03
Investment Income withdrawn to June 30, 2013	-623.85
Investment Income available June 30, 2013	9,718.18

PRAIRIE FARM ESTATES

Balance in Fund July 1, 2012	16,451.04
Investment Income added to June 30, 2013	17.89
Balance in Fund June 30, 2013	16,468.93

HOLLY BERRY TRAIL ESTATES

Balance in Fund June 30, 2012	2,752.38
Investment Income added to June 30, 2013	2.99
Withdrawn from Fund	0.00
Balance in Fund June 30, 2013	2,755.37

STABILIZATION FUND

Balance in Fund June 30, 2012	1,724,158.56
Investment Income added to June 30, 2013	3,448.87

STABILIZATION FUND

Withdrawn from Fund	0.00
Balance in Fund June 30, 2013	1,727,607.43

EXCLUDED DEBT SERVICE STABILIZATION FUND

Balance in Fund June 30, 2012	253,117.12
Investment Income added to June 30, 2013	1,607.30
Transfer In to Fund	400,000.00
Balance in Fund June 30, 2013	654,724.42

FENGER LIBRARY FUND

Amount of Fund: \$10,000	
Investment Income available July 1, 2012	5,279.70
Investment Income added to June 30, 2013	924.64
Investment Income withdrawn to June 30, 2013	0.00
Investment Income available June 30, 2013	6,204.34

BICENTENNIAL LIBRARY FUND

Amount of Fund : \$400	
Investment Income available July 1, 2012	281.97
Investment Income added to June 30, 2013	41.28
Investment Income withdrawn to June 30, 2013	0.00
Investment Income available June 30, 2013	323.25

ANNABEL WAKEFIELD LIBRARY FUND

Amount in Fund : \$100	
Investment Income available July 1, 2012	70.50
Investment Income added to June 30, 2013	10.34
Investment Income withdrawn to June 30, 2013	0.00
Investment Income available June 30, 2013	80.84

MARJORIE K POTE REVOCABLE TRUST

Balance in Fund June 30, 2012	307,006.74
Investment Income added to June 30, 2013	18,578.83
Withdrawn from Fund	0.00
Balance in Fund June 30, 2013	325,585.57

ANNABEL WAKEFIELD POOR FUND

Amount in Fund : \$1,000	
Investment Income available July 1, 2012	2,365.04
Investment Income added to June 30, 2013	205.51
Investment Income withdrawn to June 30, 2013	-250.00
Investment Income available June 30, 2013	2,320.55

ABIGAIL T. OTIS CHARITY FUND

Amount of Fund : \$2,000

Investment Income available July 1, 2012	22,228.81
Investment Income added to June 30, 2013	1,466.25
Investment Income withdrawn to June 30, 2013	0.00
Investment Income available June 30, 2013	23,695.06

TRICENTENNIAL TRUST FUND

Amount of Fund : \$100

Investment Income available July 1, 2012	328.02
Investment Income added to June 30, 2013	25.88
Investment Income available June 30, 2013	353.90

JOHN CROCKER BOND MEMORIAL FUND

Amount of Fund : \$10,000

Investment Income available July 1, 2012	950.96
Investment Income added to June 30, 2013	662.71
Withdrawn for Scholarship Award	0.00
Investment Income available to June 30, 2013	1,613.67

ASHLEY B. & MINNIE F. JONES SCHOLARSHIP FUND

Amount of Fund: \$10,000

Investment Income available July 1, 2012	911.61
Investment Income added to June 30, 2013	660.32
Withdrawn for Scholarship Award	0.00
Investment Income available June 30, 2013	1,571.93

DOROTHY S. FOGG SCHOLARSHIP FUND "A"

Amount of Fund : \$25,000

Investment Income available July 1, 2012	2,044.70
Investment Income added to June 30, 2013	1,636.64
Withdrawn for Scholarship Award	0.00
Investment Income available to June 30, 2013	3,681.34

DOROTHY S. FOGG SCHOLARSHIP FUND "B"

Amount of Fund : \$25,000

Investment Income available July 1, 2012	2,027.69
Investment Income added to June 30, 2013	1,635.62
Withdrawn for Scholarship Award	0.00
Investment Income available to June 30, 2013	3,663.31

LEONARD COX EDUCATIONAL FOUNDATION

Investment Income available July 1, 2012	13,423.68
Investment Income added to June 30, 2013	812.36
Withdrawn for Scholarship Award	0.00
Investment Income available to June 30, 2013	14,236.04

SCHOLARSHIP TRUST FUND

Investment Income available July 1, 2012	7,653.35
Addition to Fund	1,000.00
Investment Income added to June 30, 2013	455.61
Withdrawn for Scholarship Award	0.00
Investment Income available to June 30, 2013	9,108.96

ABIGAIL T. OTIS CEMETERY FUND

Amount of Fund : \$1000

Investment Income available July 1, 2012	117.96
Investment Income added to June 30, 2013	67.64
Investment Income withdrawn to June 30, 2013	0.00
Investment Income available June 30, 2013	185.60

ABIGAIL T. OTIS TOMB FUND

Amount of Fund : \$500

Investment Income available July 1, 2012	58.96
Investment Income added to June 30, 2013	33.83
Investment Income withdrawn to June 30, 2013	0.00
Investment Income available June 30, 2013	92.79

COFFIN CEMETERY AND CHARITY FUND

Amount of Fund : \$2,000

Investment Income available July 1, 2012	235.93
Investment Income added to June 30, 2013	135.31
Investment Income withdrawn to June 30, 2013	0.00
Investment Income available June 30, 2013	371.24

E GAUDETTE FLOWER FUND

Amount of Fund: \$1,000

Investment Income available July 1, 2012	177.41
Investment Income added to June 30, 2013	68.91
Investment Income withdrawn to June 30, 2013	-44.00
Investment Income available June 30, 2013	202.32

MARY E. FARRAR - JOSEPH ESTES CEMETERY FUND

Amount of Fund : \$1,000

Investment Income available July 1, 2012	404.51
Investment Income added to June 30, 2013	80.68
Investment Income withdrawn to June 30, 2013	-81.00
Investment Income available June 30, 2013	404.19

CHARLES H PIKE PERP/CARE

Amount of Fund: \$200

Investment Income available July 1, 2012	69.39
Investment Income added to June 30, 2013	16.29

CHARLES H PIKE PERP/CARE

Investment Income withdrawn to June 30, 2013	0.00
Investment Income available June 30, 2013	85.68

NORWELL CEMETERY PERMANENT FUND

Balance July 1, 2012	175,928.10
Receipts from Sale of Lots to June 30, 2013	2,500.00
Withdrawn from Fund	-19,800.00
Investment Income added to June 30, 2013	10,922.59
Balance June 30, 2013	169,550.69

NORWELL CEMETERY PERPETUAL CARE FUND

	PRINCIPAL	INV INCOME
BALANCE JULY 1, 2012	215,386.80	82,647.08
Added to Fund	1,100.00	
Investment Income added to June 30, 2013		18,079.41
Withdrawals to June 30, 2013		-1,171.50
BALANCE June 30, 2013	216,486.80	99,554.99
		316,041.79

OPEB TRUST FUND

BALANCE JULY 1, 2012	683,833.68
Receipts Added to June 30, 2013	47,883.07
Investment Income added to June 30, 2012	-2,113.31
BALANCE June 30, 2013	729,603.44

RESPECTFULLY SUBMITTED,

DARLEEN SULLIVAN, TREASURER

MARY MERRITT, ASSISTANT TREASURER

TOWN COLLECTOR

OUTSTANDING BALANCES - June 30, 2012

2012 REAL ESTATE TAX	535,398.40
2012 COMMUNITY PRESERVATION SURCHARGE	11,571.48
2011 REAL ESTATE TAX	-174.14
2011 COMMUNITY PRESERVATION SURCHARGE	-5,111.48
2010 REAL ESTATE TAX	-43.19
2004 SUPPLEMENTAL REAL ESTATE TAX	10,743.36
2004 SUPPLEMENTAL CPA ASSESSMENT	2,511.52
2011 PERSONAL PROPERTY TAX	3,592.95
2010 PERSONAL PROPERTY TAX	1,663.62
2009 PERSONAL PROPERTY TAX	254.88
2008 PERSONAL PROPERTY TAX	1,603.41
2007 PERSONAL PROPERTY TAX	5,754.38
2006 PERSONAL PROPERTY TAX	69,195.94
2011 MOTOR VEHICLE EXCISE	19,929.87
2010 MOTOR VEHICLE EXCISE	8,810.73
2009 MOTOR VEHICLE EXCISE	18,436.23

2008 MOTOR VEHICLE EXCISE	5,784.75	
2007 MOTOR VEHICLE EXCISE	5,082.80	
2006 MOTOR VEHICLE EXCISE	5,459.62	
2005 MOTOR VEHICLE EXCISE	3,753.33	
2004 & PRIOR YEARS MOTOR VEHICLE EXCISE	51,252.59	
2011 WATER RATES	25,613.71	
2011 WATER LIENS	87,295.39	
2011 FIRE PROTECTION	725.00	
2011 CROSS CONNECTION	20.55	
2012 BOAT EXCISE	561.75	
2011 BOAT EXCISE	389.01	
2010 BOAT EXCISE	266.00	
2009 BOAT EXCISE	698.00	
2008 BOAT EXCISE	113.00	
2007 BOAT EXCISE	115.00	
2006 BOAT EXCISE	65.00	
POLICE EXTRA DETAIL	17,636.51	
POLICE DETAIL ADMINISTRATIVE FEES	11,672.63	
TOTAL OUTSTANDING - June 30, 2012		900,642.60
COMMITMENTS RECEIVED - July 1, 2012 - June 30, 2013		
2013 REAL ESTATE TAX	35,196,516.19	
2013 COMMUNITY PRESERVATION SURCHARGE	877,694.17	
2013 BETTERMENTS & INTEREST	3,362.03	
2013 PERSONAL PROPERTY TAX	556,525.86	
2013 MOTOR VEHICLE EXCISE	1,781,990.58	
2012 MOTOR VEHICLE EXCISE	193,224.62	
2011 MOTOR VEHICLE EXCISE	0.00	
2010 MOTOR VEHICLE EXCISE	0.00	
2013 WATER RATES	1,785,472.80	
2013 WATER LIENS	67,476.96	
2013 BACKFLOW	0.00	
2013 FIRE PROTECTION	12,000.00	
2013 CROSS CONNECTION	330.00	
2013 BOAT EXCISE	5,870.00	
POLICE EXTRA DETAIL	457,341.71	
POLICE DETAIL ADMINISTRATIVE FEES	33,000.76	
TOTAL COMMITMENTS		40,970,805.68
REFUNDS PAID		378,184.06
RESCINDS		1,174.41
PAID TO TREASURER		40,259,388.57
ABATEMENTS		441,150.91
2012 REAL ESTATE ADDED TO TAX TITLE		115,441.45
2013 REAL ESTATE ADDED AS SUBSEQUENT TAX TITLE		232,809.10
2012 COMMUNITY PRESERVATION SUR.ADDED TO TAX TITLE		2,389.44
2013 COMMUNITY PRESERVATION SUR.ADDED TO TAX TITLE		4,865.39
2012 WATER LIEN ADDED TO TAX TITLE		2,303.83
2013 WATER LIEN ADDED TO TAX TITLE		2,474.70
2012 WATER RATES TO LIENS		72,871.52
2013 WATER PENALTY		19,988.07
		41,153,682.98

OUTSTANDING BALANCES - June 30, 2013

2013 REAL ESTATE TAX	436,872.27
2013 COMMUNITY PRESERVATION SURCHARGE	8,528.68
2012 REAL ESTATE TAX	164,493.48
2012 COMMUNITY PRESERVATION SURCHARGE	3,203.40
2011 REAL ESTATE TAX	0.00
2011 COMMUNITY PRESERVATION SURCHARGE	0.00
2010 REAL ESTATE TAX	0.00
2010 COMMUNITY PRESERVATION SURCHARGE	0.00
2013 PERSONAL PROPERTY TAX	10,450.70
2012 PERSONAL PROPERTY TAX	3,405.85
2011 PERSONAL PROPERTY TAX	2,620.52
2010 PERSONAL PROPERTY TAX	3,592.95
2009 PERSONAL PROPERTY TAX	0.00
2008 PERSONAL PROPERTY TAX	0.00
2007 PERSONAL PROPERTY TAX	0.00
2006 PERSONAL PROPERTY TAX	0.00
2013 MOTOR VEHICLE EXCISE	120,971.25
2012 MOTOR VEHICLE EXCISE	21,699.97
2011 MOTOR VEHICLE EXCISE	9,172.10
2010 MOTOR VEHICLE EXCISE	5,853.09
2009 MOTOR VEHICLE EXCISE	15,098.09
2008 MOTOR VEHICLE EXCISE	5,254.33
2007 MOTOR VEHICLE EXCISE	4,354.05
2006 MOTOR VEHICLE EXCISE	5,424.83
2005 MOTOR VEHICLE EXCISE	3,600.93
2004 & PRIOR YEARS MOTOR VEHICLE EXCISE	51,232.59
2013 WATER RATES	136,987.74
2013 WATER LIENS	18,081.42
2012 WATER LIENS	10,933.65
2013 FIRE PROTECTION	618.64
2013 CROSS CONNECTION	210.00
2013 BOAT EXCISE	580.67
2012 BOAT EXCISE	574.40
2011 BOAT EXCISE	336.01
2010 BOAT EXCISE	266.00
2009 BOAT EXCISE	698.00
2008 BOAT EXCISE	113.00
2007 BOAT EXCISE	115.00
2006 BOAT EXCISE	65.00
POLICE EXTRA DETAIL	41,129.37
POLICE DETAIL ADMINISTRATIVE FEES	10,585.79

TOTAL OUTSTANDING - June 30, 2013 **1,097,123.77**

COLLECTED AND PAID TO TREASURER:

INTEREST	93,941.66
COSTS, CHARGES, & FEES	33,340.97
MUNICIPAL LIEN CERTIFICATES	27,600.00
UNCLASSIFIED REVENUE	1,680.77
AMBULANCE REVENUE	748,414.60

RESPECTFULLY SUBMITTED,

DARLEEN L. SULLIVAN, TOWN COLLECTOR

MARY MERRITT, ASSISTANT TOWN COLLECTOR

TOWN ACCOUNTANT

Submitted herewith is the annual report for the fiscal year ended June 30, 2013 in accordance with the provisions of Chapter 41, Section 61, of the Massachusetts General Laws.

This report includes the following:

*** General Fund**

Financial History – Various Data

Balance Sheet

Combined Balance Sheet – All Fund Types and Account Groups

Statement of State and Local Receipts - Budget vs. Actual

Statement of Revenues, Expenditures and Changes in Fund Equities

Summary of Appropriations and Expenditures

*** Community Preservation Act Fund**

Balance Sheet

Statement of Revenues, Expenditures and Changes in Fund Equities

*** Special Revenue Funds**

Balance Sheet

Statement of Revenues, Expenditures and Changes in Fund Equities

*** Water Special Revenue Fund**

Balance Sheet

Statement of Revenues, Expenditures & Changes in Fund Equities

Summary of Appropriations and Expenditures

*** Capital Project Funds**

Balance Sheet

Statement of Revenues, Expenditures & Changes in Fund Equities

Summary of Appropriations and Expenditures

*** Trust Funds**

Balance Sheet

Statement of Revenues, Expenditures and Changes in Fund Equities

*** Agency Fund**

Balance Sheet

*** Long Term Debt Account Group**

Balance Sheet - General Long Term Debt

Authorized and Unissued Debt

*** Other Information – Reserve Fund Transfers, Allowance for Abatements/Exemptions**

Fiscal Year 2013 was a very busy and productive year. I would like to thank my staff, Assistant Town Accountant Nancy Dooley and Accounts Payable Administrator Bonnie Jones for their hard work, dedication and support throughout the fiscal year.

Respectively submitted,

Donna G. Mangan, Finance Director/Town Accountant

TOWN OF NORWELL FINANCIAL HISTORY

	Free Cash		Property Taxes	Tax Liens
	<u>(Deficit)</u>	<u>Tax Rate</u>	<u>Outstanding</u>	<u>Outstanding</u>
			<u>June 30</u>	<u>June 30</u>
FY2013	2,298,014	16.10	623,309	784,475
FY2012	1,837,612	14.24	563,396	838,312
FY2011	1,567,150	13.87	390,615	1,139,612
FY2010	1,359,573	12.75	915,378	616,485
FY2009	1,437,347	11.75	999,408	606,334
FY2008	1,513,119	11.07	835,023	573,931
FY2007	1,534,167	10.69	981,620	457,667
FY2006	1,208,040	10.93	656,922	360,626
FY2005	316,816	10.60	585,913	324,252
FY2004	1,328,924	13.18	798,096	444,614
FY2003	790,680	12.72	855,264	455,442
FY2002	1,662,674	16.16	827,122	343,497
FY2001	1,798,916	15.45	815,805	366,823
FY2000	1,587,543	14.54	419,548	415,319

	Town's	State	State	
	<u>Bond</u>	<u>Aid</u>	<u>Assessments</u>	<u>Estimated</u>
	<u>Rating</u>	<u>(Cherry Sheet)</u>	<u>(Cherry Sheet)</u>	<u>Receipts</u>
FY2013	AAA (S&P)	4,134,595	1,128,556	4,517,631
FY2012	AAA (S&P)	3,947,844	1,153,843	4,587,146
FY2011	AAA (S&P)	3,965,472	1,026,500	4,483,790
FY2010	AAA (S&P)	3,749,320	1,009,285	4,479,635
FY2009	AAA (S&P)	4,144,873	1,029,546	4,592,651
FY2008	AA+ (S&P)	3,958,280	1,117,490	4,387,053
FY2007	AA+ (S&P)	3,638,463	1,092,673	4,743,704
FY2006	AA+ (S&P)	3,227,395	888,500	4,212,419
FY2005	AA+ (S&P)	4,100,701	777,765	3,678,447
FY2004	AA+ (S&P)	4,090,737	804,742	3,591,442
FY2003	AA (S&P)	3,796,557	722,801	3,257,418
FY2002	AA (S&P)	3,852,732	634,722	3,534,269
FY2001	AA (S&P)	3,671,439	639,555	3,418,979
FY2000	A1 (Moody's)			

	Stabilization	Debt Outstanding		Debt Service
	<u>Fund</u>	<u>All Funds</u>	<u>Debt Service</u>	<u>Budget %</u>
	<u>Balances</u>	<u>June 30</u>	<u>Budget</u>	<u>Total Oper. Budget</u>
FY2013	2,382,332	19,263,083	2,955,441	43,478,203
FY2012	1,977,276	20,400,610	3,094,034	40,440,109
FY2011	2,171,753	22,515,282	3,072,267	39,804,847
FY2010	2,165,141	22,349,397	3,179,060	38,456,900
FY2009	2,155,819	24,467,485	3,292,375	37,556,330
FY2008	1,723,595	26,581,031	3,383,840	36,024,115
FY2007	2,239,467	28,394,292	3,624,715	34,769,725
FY2006	1,631,043	28,147,379	4,086,951	33,485,190
FY2005	2,029,386	30,439,466	1,672,598	30,331,510
FY2004	2,473,760	20,870,000	3,264,808	30,713,068
FY2003	2,940,120	22,560,000	1,898,726	28,179,268

TOWN OF NORWELL FINANCIAL HISTORY

	Stabilization Fund <u>Balances</u>	Debt Outstanding All Funds <u>June 30</u>	Debt Service <u>Budget</u>	Art 2 <u>Operating Budget</u>	Debt Service Budget % <u>Total Oper. Budget</u>
FY2002	1,700,732	4,810,000	2,785,833	27,653,806	9.93
FY2001	1,659,976	3,425,000	2,164,187	25,357,625	11.72
FY2000	803,779	4,170,000	1,583,021	23,366,848	14.76

	Non-restricted Stabilization Fund <u>Balance</u>	Oper Budget Net of Water and CPA <u>Oper Budgets</u>	Stabilization Balance % Total Net <u>Oper Budget</u>
FY2013	1,727,607	42,038,572	4.11%
FY2012	1,724,159	38,972,463	4.42%
FY2011	1,719,420	38,365,057	4.48%

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Town of Norwell
Year-End Balance Sheet

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01 GENERAL FUND

Acct Number & Description	Fiscal year thru period ending 06/30/2013 Ending Balance
01 000 0100 01040 0099 CASH - UNRESTRICTED	9,016,843.49
01 000 0301 01210 2010 2010 PERSONAL PROPERTY TAX A/R	3,592.95
01 000 0301 01210 2011 2011 PERSONAL PROPERTY TAX A/R	2,620.52
01 000 0301 01210 2012 2012 PERSONAL PROPERTY TAX A/R	3,405.85
01 000 0301 01210 2013 2013 PERSONAL PROPERTY TAX A/R	10,450.70
01 000 0302 01220 2004 2004 REAL ESTATE TAX A/R	1,873.04
01 000 0302 01220 2012 2012 REAL ESTATE TAX A/R	164,493.48
01 000 0302 01220 2013 2013 REAL ESTATE TAX A/R	436,872.27
01 000 0303 01230 2005 2005 PROV FOR ABATEMTS/EXEMPT	(4,000.00)
01 000 0303 01230 2007 2007 PROV FOR ABATEMTS/EXEMPT	(2,219.30)
01 000 0303 01230 2008 2008 PROV FOR ABATEMTS/EXEMPT	(1,991.68)
01 000 0303 01230 2010 2010 PROV FOR ABATEMTS/EXEMPT	(218,499.12)
01 000 0303 01230 2011 2011 PROV FOR ABATEMTS/EXEMPT	(234,267.04)
01 000 0303 01230 2012 2012 PROV FOR ABATEMTS/EXEMPT	(414,370.65)
01 000 0303 01230 2013 2013 PROVISION FOR ABATEMTS/EX	(664,208.67)
01 000 0304 01240 0000 TAX LIENS RECEIVABLE	784,475.18
01 000 0305 01253 0000 DEFERRED PROPERTY TAX A/R	52,969.96
01 000 0307 01260 2004 2004 & PY MOTOR VEHICLE EXCISE	51,232.59
01 000 0307 01260 2005 2005 MOTOR VEHICLE EXCISE A/R	3,600.93
01 000 0307 01260 2006 2006 MOTOR VEHICLE EXCISE A/R	5,424.83
01 000 0307 01260 2007 2007 MOTOR VEHICLE EXCISE A/R	4,354.05
01 000 0307 01260 2008 2008 MOTOR VEHICLE EXCISE A/R	5,254.33
01 000 0307 01260 2009 2009 MOTOR VEHICLE EXCISE A/R	15,098.09
01 000 0307 01260 2010 2010 MOTOR VEHICLE EXCISE A/R	5,853.09
01 000 0307 01260 2011 2011 MOTOR VEHICLE EXCISE A/R	9,172.10
01 000 0307 01260 2012 2012 MOTOR VEHICLE EXCISE A/R	21,699.97
01 000 0307 01260 2013 2013 MOTOR VEHICLE EXCISE A/R	120,971.25
01 000 0308 01270 0000 BOAT EXCISE RECEIVABLE	2,748.08

01 GENERAL FUND

Acct Number & Description	Fiscal year thru period ending 06/30/2013 Ending Balance
01 000 0309 01320 0000 AMBULANCE SERVICE RECEIVABLE	161,928.64
01 000 0310 01340 0000 VETERANS ASSISTANCE RECEIVABLE	16,052.67
01 000 0312 01720 0000 DUE FROM COMMONWEALTH OF MASS	28,734.00
01 000 0313 01880 0000 TAX FORECLOSURES	341,062.41
Total Asset	9,731,228.01
01 000 0350 02010 0000 WARRANTS PAYABLE	762,109.89
01 000 0356 02140 0000 PLY CTY RETIREMENT W/H PAYABLE	3.50
01 000 0357 02150 0000 GRP LIFE INSURANCE W/H	4,690.82
01 000 0357 02151 0000 GROUP HEALTH INSURANCE W/H	244,113.95
01 000 0357 02152 0000 LONG TERM DISABILITY INS W/H	632.36
01 000 0357 02154 0000 VOL LIFE INS W/H - UNIFIED	216.86
01 000 0357 02155 0000 VOL DISABILITY INS W/H-UNIFIED	1,192.70
01 000 0357 02156 0000 CANCER INSURANCE W/H PAYABLE	436.08
01 000 0357 02157 0000 DENTAL INSURANCE W/H PAYABLE	13,062.00
01 000 0357 02158 0000 VOL DISABILITY INS W/H ALLSTAT	113.02
01 000 0357 02159 0000 VOL LIFE INS W/H - ALLSTATE	86.68
01 000 0357 02160 0000 AFLAC INS POST TAX W/H	529.76
01 000 0357 02161 0000 AFLAC INS PRE TAX W/H	288.24
01 000 0357 02162 2013 2013 FLEXIBLE SPENDING PLAN	1,582.15
01 000 0360 02610 0000 DEF REV - REAL & PERS PROP TAX	(1,114,711.65)
01 000 0360 02611 0000 DEF REV - DEFERRED PROP TAX	52,969.96
01 000 0360 02622 0000 DEF REV - TAX LIENS	784,475.18
01 000 0360 02623 0000 DEF REV - TAX FORECLOSURES	341,062.41
01 000 0360 02630 0000 DEF REV - MV EXCISE TAX	242,661.23
01 000 0360 02641 0000 DEF REV - BOAT EXCISE TAX	2,748.08

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Bus date: 06/30/2013

Town of Norwell
Year-End Balance Sheet

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01 GENERAL FUND

Acct Number & Description	Fiscal year thru period ending 06/30/2013 Ending Balance
01 000 0360 02654 0000 DEF REV - DEPARTMENTAL	177,981.31
Total Liability	<u>1,516,244.53</u>
01 000 0390 03211 0000 FUND BAL RES FOR ENCUMBRANCES	234,087.59
01 000 0390 03240 0000 FUND BAL RES FOR EXPENDITURES	1,533,345.00
01 000 0390 03295 0000 FUND BAL RES FOR CONTIN APPROP	1,186,422.77
01 000 0390 03296 0000 F/B FOR RED OF FUTURE EXCL DBT	249,484.21
01 000 0390 03297 0000 F/B RES FOR EXCLUDED DEBT (SBA	975,609.26
01 000 0393 03590 0000 FUND BAL UNRESERVED	4,036,034.65
Total Fund Balance	<u>8,214,983.48</u>
Total Liabilities and Fund Balance	<u>9,731,228.01</u>

TOWN OF NORWELL, MASSACHUSETTS
COMBINED BALANCE SHEET - ALL FUND TYPES AND ACCOUNT GROUPS
Year Ended June 30, 2013

Page 1 of 3

	Governmental Fund Types			Proprietary Fund Type	Fiduciary Fund Type	Account Group	Total (Memorandum Only)
	General	Special Revenue	Capital Projects			General Long-Term Debt	
ASSETS							
Cash and investments	9,016,843.49	11,367,535.87	743,714.04		6,119,689.58		27,247,782.98
MWPAT Receivable							0.00
Taxes Receivable:							
Personal property	20,070.02						20,070.02
Real estate	603,238.79						603,238.79
CPA surcharges		12,933.23					12,933.23
Tax liens	784,475.18						784,475.18
Tax deferrals	52,969.96						52,969.96
Taxes in Litigation	0.00						0.00
Tax foreclosures	341,062.41						341,062.41
Provision for abatements/exemptions	(1,539,556.46)						(1,539,556.46)
Other Receivables:							
Motor vehicle excise	242,661.23						242,661.23
Boat excise	2,748.08						2,748.08
Intergovernmental - State & Federal	28,734.00	477,738.49					506,472.49
Water user charges & liens		166,831.45					166,831.45
Special assessments		25,730.50					25,730.50
Departmental	177,981.31				41,129.37		219,110.68
Amounts to be provided						19,263,082.63	19,263,082.63
Total Assets	9,731,228.01	12,050,769.54	743,714.04	0.00	6,160,818.95	19,263,082.63	47,949,613.17

TOWN OF NORWELL, MASSACHUSETTS
COMBINED BALANCE SHEET - ALL FUND TYPES AND ACCOUNT GROUPS
Year Ended June 30, 2013

Page 2 of 3

	Governmental Fund Types		Proprietary Fund Type	Fiduciary Fund Type	Account Group		Total (Memorandum Only)
	General	Special Revenue	Capital Projects	Trust and Agency	General	Long-Term Debt	
LIABILITIES AND FUND EQUITY (DEFICIT)							
Liabilities:							
Warrants payable	762,109.89	216,964.52		42,477.63			1,021,552.04
Accrued payrolls							
Amounts withheld from employees	266,948.12						266,948.12
Prepaid property tax							0.00
Guarantee deposits							0.00
Other liabilities		118,781.67		495,159.54			613,941.21
Def rev - Real & Personal Prop Tax	(1,114,711.65)						(1,114,711.65)
Def rev - Deferred Property Tax	52,969.96						52,969.96
Def rev - Tax Liens	784,475.18						784,475.18
Def rev - Tax Foreclosures	341,062.41						341,062.41
Def rev - MV Excise Tax	242,661.23						242,661.23
Def rev - Boat Excise Tax	2,748.08						2,748.08
Def rev - Ambulance	161,928.64						161,928.64
Def rev - Veterans Services	16,052.67	205,495.18					16,052.67
Def rev - Special Revenue							205,495.18
Def rev - Police Detail				41,129.37			41,129.37
Compensated absences							
Deferred compensation liability							
Due to commonwealth				107.73			107.73
Due to other funds							0.00
Anticipation notes payable							
Self insured claims/judgements							
Lease payable							0.00
Long-term notes payable							
General obligation bonds							
					19,263,082.63		19,263,082.63
Total Liabilities	1,516,244.53	541,241.37	0.00	578,874.27	19,263,082.63		21,899,442.80

TOWN OF NORWELL, MASSACHUSETTS
COMBINED BALANCE SHEET - ALL FUND TYPES AND ACCOUNT GROUPS
Year Ended June 30, 2013

Page 3 of 3

	Governmental Fund Types			Proprietary	Fiduciary	Account	Total
	<u>General</u>	<u>Special</u> <u>Revenue</u>	<u>Capital</u> <u>Projects</u>	Fund Type <u>Enterprise</u>	Fund Type <u>Trust</u> and <u>Agency</u>	Group General Long-Term <u>Debt</u>	
Fund Equity (Deficit):							
Net assets unrestricted							
Contributed capital							
Reserve for:							
Encumbrances	234,087.59	1,631.80					235,719.39
Continued appropriations	1,186,422.77	1,092,147.05	743,714.04				3,022,283.86
Expenditures	1,533,345.00	788,025.00					2,321,370.00
Nonexpendable trust principal							
Open Space		103,134.23					103,134.23
Historic Resources		298,625.45					298,625.45
Community Housing		115,000.00					115,000.00
Special Revenue		1,523,263.43					1,523,263.43
CPA		5,596,263.75					5,596,263.75
School Lunch		201,558.65					201,558.65
Federal and State Grants		844,117.61					844,117.61
Trust Funds					5,581,944.68		5,581,944.68
Revenue deficits							
Reduction future excluded debt	1,225,093.47						1,225,093.47
Appropriation deficits							
Unprovided abatements/exempt	4,036,034.65	945,761.20					4,981,795.85
Undesignated							
Total Fund Equity	8,214,983.48	11,509,528.17	743,714.04	0.00	5,581,944.68	0.00	26,050,170.37
Total Liabilities and Fund Equity	9,731,228.01	12,050,769.54	743,714.04	0.00	6,160,818.95	19,263,082.63	47,949,613.17
	0.00	0.00	0.00	0.00	0.00	0.00	0.00

STATE AND LOCAL RECEIPTS - BUDGET VS. ACTUAL FY13

8/14/2013

6/30/2013

	<u>Fiscal 2012</u>	<u>Fiscal 2012</u>	<u>Fiscal 2013</u>	<u>Fiscal 2013</u>	<u>Savings</u>
	<u>Budget</u>	<u>Actual 6/30/12</u>	<u>Budget</u>	<u>Actual</u>	<u>(Deficiency) to</u>
					<u>Budget</u>
					<u>%</u>
LOCAL RECEIPTS:					
Motor vehicle excise	\$1,450,000.00	\$1,855,665.68	\$1,450,000.00	\$1,863,775.34	\$413,775.34 128.54%
Other excise	2,000.00	2,168.16	2,000.00	2,205.71	\$205.71 110.29%
Penalties and interest on taxes/excises	154,000.00	259,980.95	120,000.00	153,885.14	\$33,885.14 128.24%
Payments in lieu of taxes					
Charges for Services - Water	1,559,146.00	1,673,140.17	1,410,631.00	1,655,230.74	\$244,599.74 117.34%
Other Charges for Services - Ambulance	512,000.00	701,924.27	580,000.00	742,382.64	\$162,382.64 128.00%
Fees	152,000.00	170,396.41	153,000.00	192,404.43	\$39,404.43 125.75%
Rentals	270,000.00	290,236.21	262,000.00	391,183.88	\$129,183.88 149.31%
Departmental revenue - Libraries					
Departmental revenue - Cemeteries	20,000.00	25,735.00	24,000.00	24,705.00	\$705.00 102.94%
Departmental revenue - Recreation					
Other departmental revenue	7,000.00	13,961.87	13,000.00	7,296.93	(\$5,703.07) 56.13%
Licenses and permits	286,000.00	497,119.50	365,000.00	487,703.33	\$122,703.33 133.62%
Special assessments					
Fines and forfeits	110,000.00	90,206.57	81,000.00	55,649.11	(\$25,350.89) 68.70%
Investment income	65,000.00	62,643.98	57,000.00	54,719.20	(\$2,280.80) 96.00%
Miscellaneous recurring -					
Miscellaneous non-recurring -	65,559.00	65,559.00			
TOTAL LOCAL	\$4,652,705.00	\$5,708,737.77	\$4,517,631.00	\$5,631,141.45	\$1,113,510.45 124.65%
TOTAL LOCAL NET OF WATER	\$3,093,559.00	\$4,035,597.60	\$3,107,000.00	\$3,975,910.71	\$868,910.71 127.97%
STATE RECEIPTS:					
School aid CH 70					
School transportation	\$3,008,400.00	\$3,008,400.00	\$3,148,957.00	\$3,148,957.00	\$0.00 100.00%
Tuition State Wards					
Charter Tuition Assessment Reimb	29,616.00	17,133.00	18,907.00	22,934.00	\$4,027.00 121.30%
Lottery, beano etc					
General Fund Supplemental - Lottery					
Additional assistance					
Unrestricted General Govt. Aid	841,158.00	841,158.00	906,717.00	906,717.00	\$0.00 100.00%
Police Career Incentive	0.00	0.00	0.00	0.00	\$0.00 #DIV/0!
Veterans benefits	9,637.00	9,802.00	22,772.00	19,956.00	(\$2,816.00) 87.63%
Exemptions-vets, blind, surviving spouse,	35,001.00	29,416.00	32,528.00	30,558.00	(\$1,970.00) 93.94%
Exemptions-elderly	0.00	0.00	0.00	0.00	\$0.00 #DIV/0!
State owned land	2,135.00	2,135.00	2,136.00	2,136.00	\$0.00 100.00%
Charter School Capital Facility					
One Time AID					
TOTAL STATE	\$3,925,947.00	\$3,908,044.00	\$4,132,017.00	\$4,131,258.00	(\$759.00) 99.98%
MSBA reimbursement	\$656,581.00	\$656,581.00	\$656,581.00	\$656,581.00	\$0.00 100.00%
TOTAL LOCAL AND STATE	\$7,019,506.00	\$7,943,641.60	\$7,239,017.00	\$8,107,168.71	\$868,151.71 111.99%
(NET OF WATER AND MSBA)					

**TOWN OF NORWELL
GENERAL FUND
REVENUES, EXPENDITURES AND CHANGES IN FUND EQUITY
Year Ended June 30, 2013**

Revenues:

Property Taxes	35,227,084.69
Motor Vehicle Excise	1,863,775.34
Boat Excise	2,205.71
Other Taxes	188,465.81
Tax Liens	168,079.66
Licenses and permits	487,703.33
Penalties and Interest on taxes/excises	153,885.14
Investment Income	54,719.20
Fees	192,404.43
Rentals	391,183.88
Non-recurring revenue	39,425.48
Fines and Forfeits	55,649.11
Departmental - Ambulance	742,382.64
Departmental - Cemetery	24,705.00
Other Departmental Revenue	7,296.93
Intergovernmental - State Aid	4,787,839.00
Intergovernmental - State Other	3,336.40
Intergovernmental - Federal Other	0.00
Premium from Sale of Bonds	75,986.83
Medicaid Reimbursement	47,169.95

Total Revenues

44,513,298.53

Expenditures:

General Government	1,736,158.66
Public Safety	5,008,858.25
Education	22,291,292.02
Public Works	2,038,157.89
Human Services	1,052,618.28
Culture and Recreation	627,044.51
Debt Service	2,955,437.98
Unclassified	6,869,987.99
State and County Assessments	1,128,556.46

Total Expenditures

43,708,112.04

Revenue over (under) expenditures

805,186.49

Other Financing Sources (Uses):

Transfers in from Special Revenue Funds	440,188.00
Transfers in from Trust Funds	20,000.00
Transfers out to Special Revenue Funds	0.00
Transfers out to Trust and Agency Funds	(788,465.81)
Total Other Financing Sources (Uses)	(328,277.81)

**Revenues and other financing sources over (under) expenditures
and other financing uses**

476,908.68

Fund Equity Beginning of Year

7,738,074.80

Fund Equity End of Year

\$8,214,983.48

TOWN OF NORWELL
GENERAL FUND
APPROPRIATIONS AND EXPENDITURES
Year Ended June 30, 2013

Account Description	Balance 7/1/2013	Appropriation	Expenditures	Reserve Fund Transfers	Encumbrance	Supp AP & Transfers In (Out)	Closed to Revenue	Balance 6/30/2013
113-TOWN MEETING/ ELECTION								
Salaries		14,207.00	19,747.34	5,540.34				
General Expenses		16,600.00	14,282.10				2,317.90	
	-	30,807.00	34,029.44	5,540.34	-	-	2,317.90	-
122-SELECTMEN								
Bd Members Salaries								
Town Administrator Salary		131,500.00	131,500.00					
Clerical Salaries		132,906.00	79,251.13			1,345.13	55,000.00	
Judgements			29,027.00	29,060.00			33.00	
General Expenses		16,350.00	16,234.32				115.68	
Care Veterans Graves		1,200.00	444.00				756.00	
Art 5 STM 5/09								
Bound Brook Pond Dam Study	4,000.00							4,000.00
Art 30 ATM 5/08								
Energy Feasibility Study	19,204.97							19,204.97
Art 44 ATM 5/12								
South Shore Women's Resource Center		4,000.00	4,000.00					
Art 13 ATM 5/11								
Integrated Software	20,000.00							20,000.00
Art 15 ATM 5/11								
Gaffield Park Maintenance	3,497.18							3,497.18
Art 7 ATM 5/12								
Energy Audit Town Buildings		35,000.00						35,000.00
Art 8 ATM 5/12								
All Town Buildings Study		75,000.00						75,000.00
Art 5 STM 5/13								
NEMO Blizzard Expense						47,040.00		47,040.00
	46,702.15	395,956.00	260,456.45	29,060.00	-	48,385.13	55,904.68	203,742.15
131-ADVISORY BOARD								
Clerical Salaries								
General Expenses		500.00	300.33				199.67	
	-	500.00	300.33	-	-	-	199.67	-
132-RESERVE FUND								
Reserve Fund		200,000.00		(138,221.01)			61,778.99	
	-	200,000.00	-	(138,221.01)	-	-	61,778.99	-
135-TOWN ACCOUNTANT								
Salaries		85,907.00	85,907.00					
Finance Director/Town Accountant Salary		86,000.00	86,000.00					
General Expenses		41,343.00	42,432.80	2,334.00	9.92		1,234.28	(0.00)
General Expenses - Prior Year	65.99		65.99					
Art 6 ATM 5/06								
Financial Mgmt Accounting Software	42,675.00		35,250.00					7,425.00

TOWN OF NORWELL
GENERAL FUND
APPROPRIATIONS AND EXPENDITURES
Year Ended June 30, 2013

Account Description	Balance 7/1/2013	Appropriation	Expenditures	Reserve Fund Transfers	Encumbrance	Supp AP & Transfers In (Out)	Closed to Revenue	Balance 6/30/2013
Art 4, 5 ATM 5/11								
Increase for Union Employees	10,006.00							
Increase for Non-Union Employees	3,563.23					(10,006.00)		3,563.23
Art 4 ATM 5/12								
Increase for Union Employees		100,000.00				(52,314.31)		47,685.69
Art 5 ATM 5/12								
Increase for Non-Union Employees		15,000.00				(7,086.47)		7,913.53
Art 10 STM 5/13								
Unpaid Bills			1,484.61			1,485.00	0.39	0.00
	56,310.22	328,250.00	251,140.40	2,334.00	9.92	(67,921.78)	1,234.67	66,587.45
141-ASSESSORS								
Board Member Salaries								
Clerical Salaries		45,500.00	45,500.00					
Assistant Assessor Salary		67,526.00	67,525.72				0.28	(0.00)
General Expenses		10,625.00	10,536.73				88.27	0.00
General Expenses Prior Year	22.25		22.25					
Revaluation Expenses		10,500.00	10,500.00					
Art 21 ATM 5/08								
Cyclical Inspection Program	14,850.00		7,420.00					7,430.00
Art 18 ATM 5/10/10								
Triennial Reval	11,501.59		11,500.00				1.59	0.00
	26,373.84	134,151.00	153,004.70	-	-	-	90.14	7,430.00
145-TREASURER/COLLECTOR								
Treasurer/Collector Salary		83,500.00	68,592.11				14,907.89	
Clerical Salaries		149,729.00	149,729.00					
General Expenses		66,963.00	100,675.33	4,022.33		29,690.00		
Tax Title Expenses		8,000.00	1,106.53		6,893.47			
Bonding Costs		25,000.00	25,000.00					
Tax Title Expenses - prior yr	6,966.62		6,966.62					
	6,966.62	333,192.00	352,069.59	4,022.33	6,893.47	29,690.00	14,907.89	-
151-LEGAL SERVICES								
Legal Expenses		100,000.00	71,262.51				28,737.49	
Legal Expenses - prior year	38,069.00		38,069.00					
	38,069.00	100,000.00	109,331.51	-	-	-	28,737.49	-
152-PERSONNEL BOARD								
General Expenses		500.00	95.50		368.00		36.50	
ART 26 ATM 5/14/07								
Personnel Study	6,550.00						6,550.00	
	6,550.00	500.00	95.50	-	368.00	-	6,586.50	-
155-INFORMATION TECHNOLOGY								
General Expenses		110,000.00	97,219.58		7,140.00		5,640.42	

TOWN OF NORWELL
GENERAL FUND
APPROPRIATIONS AND EXPENDITURES
Year Ended June 30, 2013

Account Description	Balance 7/1/2013	Appropriation	Expenditures	Reserve Fund Transfers	Encumbrance	Supp AP & Transfers In (Out)	Closed to Revenue	Balance 6/30/2013
General Expenses - prior year	10,834.68		9,122.00				1,712.68	-
	10,834.68	110,000.00	106,341.58	-	7,140.00	-	7,353.10	-
161-TOWN CLERK								
Town Clerk Salary		67,819.00	67,819.00					-
Clerical Salaries		53,327.00	53,326.20				0.80	-
General Expenses		5,600.00	5,341.38				258.62	-
General Expenses - prior year								-
	-	126,746.00	126,486.58	-	-	-	259.42	-
163-BOARD OF REGISTRARS								
Clerk of Board Salary		450.00	450.00					-
General Expenses		4,700.00	4,126.76				573.24	-
	-	5,150.00	4,576.76	-	-	-	573.24	-
171-CONSERVATION								
Conservation Agent Salary		56,479.00	57,545.28			1,066.28	0.00	-
Clerical Salaries		19,700.00	19,517.76				182.24	-
General Expenses		7,800.00	7,799.99				0.01	-
General Expenses - prior year	136.00		136.00					-
	136.00	83,979.00	84,999.03	-	-	1,066.28	182.25	-
175-PLANNING BOARD								
Planning Administrator Salary		63,914.00	63,903.72				10.28	-
Clerical Salaries		19,700.00	19,517.76				182.24	-
General Expenses		4,590.00	3,127.68				1,462.32	-
General Expenses - prior year								-
	-	88,204.00	86,549.16	-	-	-	1,654.84	-
176-BOARD OF APPEALS								
General Expenses		1,810.00	1,334.83				475.17	-
General Expenses - prior year								-
	-	1,810.00	1,334.83	-	-	-	475.17	-
177-DESIGN REVIEW BOARD								
Clerical Salaries								-
General Expenses								-
	-		-	-	-	-	-	-
190-COMMISSION ON DISABILITIES								
General Expenses		3,000.00	1,415.53		1,440.62		143.85	-
	-	3,000.00	1,415.53	-	1,440.62	-	143.85	-
191-CUSHING MEMORIAL								
Salaries		29,745.00	25,918.45				3,826.55	-
General Expenses		31,063.00	25,422.21				5,640.79	-
	-	60,808.00	51,340.66	-	-	-	9,467.34	-

TOWN OF NORWELL
GENERAL FUND
APPROPRIATIONS AND EXPENDITURES
Year Ended June 30, 2013

Account Description	Balance 7/1/2013	Appropriation	Expenditures	Reserve Fund Transfers	Encumbrance	Supp AP & Transfers In (Out)	Closed to Revenue	Balance 6/30/2013
192-TOWN HALL								
Custodian Salaries		34,724.00	31,473.08				3,250.92	-
General Expenses		86,050.00	74,767.78		5,510.44		5,771.78	-
General Expenses Prior Year								-
Art 3 ATM 5/9/11								-
Emergency Generator	20,000.00							20,000.00
Art 3 ATM 5/12								40,000.00
Town Hall Security		40,000.00						60,000.00
	20,000.00	160,774.00	106,240.86	-	5,510.44	-	9,022.70	60,000.00
193-PUBLIC BLDG MAINT COMMITTEE								
General Expenses		1,000.00	-				1,000.00	-
Art 24 ATM 5/14/07								-
Space Needs Study	-		-					-
	-	1,000.00	-	-	-	-	1,000.00	-
195-TOWN REPORTS								
Town Reports		7,500.00	4,454.35				3,045.65	-
	-	7,500.00	4,454.35	-	-	-	3,045.65	-
199-BEAUTIFICATION								
Beautification		2,000.00	1,991.40				8.60	-
	-	2,000.00	1,991.40	-	-	-	8.60	-
General Government	211,942.51	2,174,327.00	1,736,158.66	(97,264.34)	21,362.45	11,219.63	204,944.09	337,759.60
210-POLICE DEPARTMENT								
Police Chief Salary		106,100.00	115,000.00			8,900.00		-
Deputy Police Chief Salary		90,490.00	83,529.12				6,960.88	-
Police Officers Salaries		1,658,879.00	1,652,607.51				6,271.49	-
Other Salaries		57,983.00	54,891.28				3,091.72	-
Clerical Salaries		233,643.00	223,804.33				9,838.67	-
General Expenses		203,496.00	201,998.31				1,497.69	-
Cruisers		82,000.00	96,999.08				240.17	-
Encumbrances- prior year	7,345.22		3,672.61					-
Art 3 ATM 5/12								-
Police Station Security		102,766.00	94,382.80					8,383.20
	7,345.22	2,535,357.00	2,526,885.04	15,239.25	3,672.61	8,900.00	27,900.62	8,383.20
220-FIRE DEPARTMENT								
Fire Chief Salary		96,100.00	105,000.00			8,900.00		-
Permanent Firefighters Salaries		1,572,365.00	1,601,182.67			28,817.67	0.00	-
Clerical Salaries		38,357.00	38,356.76				0.24	-
General Expenses		138,700.00	136,011.21				2,688.79	-
General Expenses Prior Year								-
Call Fire Salaries		14,668.00	7,978.05				6,689.95	-
Call Fire Expenses		15,700.00	15,630.76				69.24	-

TOWN OF NORWELL
GENERAL FUND
APPROPRIATIONS AND EXPENDITURES
Year Ended June 30, 2013

Account Description	Balance 7/1/2013	Appropriation	Expenditures	Reserve Fund Transfers	Encumbrance	Supp AP & Transfers In (Out)	Closed to Revenue	Balance 6/30/2013
Art 3 ATM 5/12								
Command Vehicle		35,100.00	35,099.70				0.30	0.00
	-	1,910,990.00	1,939,259.15	-	-	37,717.67	9,448.52	0.00
231-AMBULANCE SERVICE								
Ambulance Expenses		52,233.00	50,275.37		944.23		1,013.40	-
Unmanned Ambulance Expense		1,500.00	1,500.00				-	-
General Expenses Prior Year							-	-
Art 3 ATM 5/10/10								
Ambulance		-	-				-	-
	-	53,733.00	51,775.37	-	944.23	-	1,013.40	-
232-EMERGENCY MANAGEMENT								
Emergency Mgmt Salaries		1,000.00	196.14				803.86	-
Emergency Mgmt Expenses		1,000.00	897.20				102.80	-
	-	2,000.00	1,093.34	-	-	-	906.66	-
233-REGIONAL DISPATCH SERVICES								
Regional Dispatch Services Assessment		240,000.00	280,189.26			48,839.72	8,650.46	-
	-	240,000.00	280,189.26	-	-	48,839.72	8,650.46	-
290-EMERGENCY COMMUNICATIONS								
Emergency Comm Salaries								-
Emergency Comm Expenses								-
Emergency Comm Expenses Prior Year								-
Art ATM 5/9/04								
Emerg Comm Phone System Upgrade	12,001.65	-	-				-	12,001.65
	12,001.65			-	-	-	-	12,001.65
241-BUILDING DEPARTMENT								
Clerical Salaries		42,083.00	42,082.76				0.24	-
Building/Zoning/ADA Inspector Salaries		66,709.00	65,964.08				744.92	-
Inspector Salaries		45,500.00	67,609.34	22,109.34			-	0.00
General Expenses		10,900.00	9,726.30				1,173.70	-
General Expenses Prior Year								-
	-	165,192.00	185,382.48	22,109.34	-	-	1,918.86	0.00
244-SEALER WGTS/MEASURES								
Sealer Salary		6,262.00	6,386.68			124.68	(0.00)	-
Sealer Expenses		1,515.00	1,435.81				79.19	-
	-	7,777.00	7,822.49	-	-	124.68	79.19	-
292-ANIMAL CONTROL								
Animal Control Salary		7,500.00	6,786.88				713.12	-
General Expenses		1,000.00	811.28				188.72	-
	-	8,500.00	7,598.16	-	-	-	901.84	-
295-HARBORMASTER								
Harbormaster Salary		5,202.00	5,306.00			104.00	-	-
General Expenses		3,600.00	3,546.96				53.04	-
	-	8,802.00	8,852.96	-	-	104.00	53.04	-

TOWN OF NORWELL
GENERAL FUND
APPROPRIATIONS AND EXPENDITURES
Year Ended June 30, 2013

Account Description	Balance 7/1/2013	Appropriation	Expenditures	Reserve Fund Transfers	Encumbrance	Supp AP & Transfers In (Out)	Closed to Revenue	Balance 6/30/2013
Public Safety	19,346.87	4,932,351.00	5,008,858.25	37,348.59	4,616.84	95,686.07	50,872.59	20,384.85
301-SCHOOL DEPARTMENT								
School Dept - prior year		22,157,749.00	22,037,586.00		68,233.26		51,929.74	-
Art 14 ATM 5/12	67,447.53		64,407.69				3,039.84	(0.00)
Staff & Visitor Parking Lot		57,100.00	21,705.30				35,394.70	-
Art 15 ATM 5/12							23,719.36	-
Student Drop-off Lot		42,000.00	18,280.64					-
Art 3 ATM 5/12								-
Security Cameras High School		25,900.00						25,900.00
Art 3 ATM 5/12								-
Resurface Playground Cole School		21,450.00	21,450.00					-
Art 3 ATM 5/9/11								-
Athletic Loss Prevention Eqpt	5,086.00							5,086.00
	72,533.53	22,304,199.00	22,163,429.63	-	68,233.26	-	114,083.64	30,986.00
390-S.S. REGIONAL SCHOOLS								
S S Regional School Assessment		120,511.00	127,862.39	7,908.39			557.00	0.00
	-	120,511.00	127,862.39	7,908.39	-	-	557.00	0.00
Education	72,533.53	22,424,710.00	22,291,292.02	7,908.39	68,233.26	-	114,640.64	30,986.00
420-HIGHWAY DEPARTMENT								
Surveyor Salary		48,096.00	48,096.00					-
Department Salaries		264,752.00	254,006.41			8,201.00	18,946.59	-
Retro Wages for Prior Year			4,112.92			4,112.92		-
Clerical Salaries		44,745.00	44,193.63				551.37	-
General Expenses		67,986.00	67,291.51		145.64		548.85	-
General Expenses - prior year								-
Hwy Signs/Markings		41,000.00	1,311.47		39,688.53			-
Hwy Signs/Markings - prior year			26,117.99				7,441.62	-
Snow Removal/Sanding	33,559.61	175,000.00	472,038.41			300,000.00	2,961.59	-
Oper & Maint of Equipment		23,200.00	23,140.68				59.32	-
Town Gasoline		165,000.00	181,953.40	25,000.00			8,046.60	-
Water Services		6,000.00	5,975.63				24.37	-
Art 13 ATM 5/06								-
Hwy DEP Compliance	1,449.34							1,449.34
Art 12 ATM 5/07								-
Resurfacing Town Ways	53,238.43		53,238.43					-
Art 14 ATM 5/07								-
Hwy DEP Compliance								-
Art 16 ATM 5/08								-
Road Resurfacing	200,000.00		200,000.00					-
Art ATM 5/04								-

TOWN OF NORWELL
GENERAL FUND
APPROPRIATIONS AND EXPENDITURES
Year Ended June 30, 2013

Account Description	Balance 7/1/2013	Appropriation	Expenditures	Reserve Fund Transfers	Encumbrance	Supp AP & Transfers In (Out)	Closed to Revenue	Balance 6/30/2013
Hwy DEP Compliance	7,935.40							7,935.40
Art 14 ATM 5/09								
Road Resurfacing	200,000.00		88,252.05				-	111,737.95
Art 3 ATM 5/04								
Floor Drain Tank	42,566.59						-	42,566.59
Art 11 ATM 5/10/10								
Resurfacing Town Ways	200,000.00							200,000.00
Art 25 ATM 5/9/11								
Resurfacing Town Ways	100,000.00							100,000.00
Art 29 ATM 5/9/11								
Catch Basin Cleaning	16,651.31							16,651.31
Art 30 ATM 5/9/11								
EPA Compliance	20,000.00		15,900.00					4,100.00
Art 18 ATM 5/7/12								
Resurfacing Town Ways		200,000.00						200,000.00
Art 21 ATM 5/7/12								
EPA Compliance SW		30,000.00						30,000.00
Art 32 ATM 5/7/12								
Town Drainage		25,000.00	527.00					24,473.00
Art 3 ATM 5/7/12								
Highway Generator		20,000.00						20,000.00
	875,400.68	1,110,779.00	1,486,165.53	25,000.00	39,834.17	312,313.92	38,580.31	758,913.59
421-TREE & GROUNDS								
Tree & Grounds Director Salary		48,096.00	48,096.00				-	-
Tree & Grounds Dept Salaries		247,389.00	224,716.80			9,224.00	31,896.20	-
Retro Wages for Prior Year			5,218.72			5,218.72	-	-
Tree & Grounds General Expenses		88,378.00	86,381.60		40.87		1,955.53	-
Tree & Grnds General Expenses - prior year	2,158.00		2,158.00				-	-
Tree & Grounds Insect Control		1,000.00	959.53				40.47	-
Tree & Grounds Cemetery Maintenance		2,000.00	1,433.75				566.25	-
Art 22 ATM 5/7/12								
Resurface Tree & Ground Yard		25,000.00	15,095.21					9,904.79
	2,158.00	411,863.00	384,059.61	-	40.87	14,442.72	34,458.45	9,904.79
424-STREET LIGHTING								
Street Lighting Expenses		76,000.00	89,370.11	13,370.11			-	-
	-	76,000.00	89,370.11	13,370.11	-	-	-	-
439-RECYCLING								
Recycling Expenses		17,000.00	9,238.00				7,762.00	-
Art 27 FY09								
Brush Pile Maintenance	5,653.09		5,653.09					-
Art 40 FY13								
Brush Pile Maintenance		14,000.00	5,686.91					8,313.09
	5,653.09	31,000.00	20,578.00	-	-	-	7,762.00	8,313.09

TOWN OF NORWELL
GENERAL FUND
APPROPRIATIONS AND EXPENDITURES
Year Ended June 30, 2013

Account Description	Balance 7/1/2013	Appropriation	Expenditures	Reserve Fund Transfers	Encumbrance	Supp AP & Transfers In (Out)	Closed to Revenue	Balance 6/30/2013
491-TOWN CEMETERY								
Cemetery Chair Salary		4,800.00	4,800.00				-	-
General Expenses		2,000.00	1,982.78				17.22	-
Art 41 ATM FY13								
Mapping Cemeteries		20,000.00	-					20,000.00
Art 7 FY10								
Stetson Meadows Cemetery	31,362.71		31,362.71					-
Art 12 STM 11/21/11								
Stetson Meadows Cemetery Design Phase 1	20,000.00		19,839.15					160.85
	51,362.71	26,800.00	57,984.64	-	-	-	17.22	20,160.85
Public Works	934,574.48	1,656,442.00	2,038,157.89	38,370.11	39,875.04	326,756.64	80,817.98	797,292.32
512-BOARD OF HEALTH								
Board Member Salaries		-	-				-	-
Health Agent Salary		72,720.00	72,719.19				0.81	-
Clerical Salaries		42,183.00	31,811.32				10,371.68	-
Hazardous Waste Disposal		7,500.00	2,317.00				5,183.00	-
General Expenses		49,600.00	34,515.29				15,084.71	-
Solid Waste Disposal		626,300.00	614,364.53				11,935.47	-
Art 11 ATM FY13								
Sick-leave Vacation Buyback		16,013.00	16,012.60				0.40	(0.00)
	-	814,316.00	771,739.93	-	-	-	42,576.07	(0.00)
541-COUNCIL ON AGING								
Council on Aging Director Salary		84,252.00	85,925.87			1,673.87		0.00
Salaries		107,575.00	106,319.08			2,164.92	3,420.84	-
General Expenses		22,107.00	22,107.00				-	-
Prior Year Expenses								-
Art 26 ATM 5/7/12								
Senior Tax Program		38,000.00	38,000.00				-	-
	-	251,934.00	252,351.95	-	-	3,838.79	3,420.84	0.00
543-VETERANS' SERVICES								
Veteran's Agent Salary		4,245.00	3,738.17				506.83	-
Veteran's Services Officer Salary		3,987.00	2,372.16				1,614.84	-
General Expenses		1,000.00	756.50				243.50	-
Veterans' Benefits		10,000.00	20,977.32	977.32		10,000.00	-	-
Memorial Day Expenses		1,400.00	682.25				717.75	-
	-	20,632.00	28,526.40	977.32	-	10,000.00	3,082.92	-
Health and Human Services	-	1,086,882.00	1,052,618.28	977.32	-	13,838.79	49,079.83	0.00
610-LIBRARY								

TOWN OF NORWELL
GENERAL FUND
APPROPRIATIONS AND EXPENDITURES
Year Ended June 30, 2013

Account Description	Balance 7/1/2013	Appropriation	Expenditures	Reserve Fund Transfers	Encumbrance	Supp AP & Transfers In (Out)	Closed to Revenue	Balance 6/30/2013
Library Director Salary		83,952.00	85,625.87			1,673.87	0.00	-
Library Salaries		275,293.00	271,933.02				3,359.98	-
Old Colony Network		30,000.00	29,696.67				303.33	-
Library Expenses		148,350.00	148,329.12				20.88	-
Prior Year Expenses	711.78		711.78					-
Art 3 ATM FY13								
Replace Carpeting		17,000.00	16,990.00				10.00	-
	711.78	554,595.00	553,286.46	-	-	1,673.87	3,694.19	-
630-RECREATION COMMISSION								
Rec Supt Salary		72,920.00	72,919.19				0.81	-
Salaries								-
Expenses								-
	-	72,920.00	72,919.19	-	-	-	0.81	-
691-HISTORICAL COMMISSION								
General Expenses		4,000.00	838.86				3,161.14	-
	-	4,000.00	838.86	-	-	-	3,161.14	-
Culture and Recreation	711.78	631,515.00	627,044.51	-	-	1,673.87	6,856.14	-
710-DEBT PRINCIPAL								
Principal Town		433,662.00	433,661.77				0.23	-
Principal Water		220,000.00	220,000.00				-	-
Principal Debt Exclusion		1,410,000.00	1,410,000.00				-	-
	-	2,063,662.00	2,063,661.77	-	-	-	0.23	-
751-DEBT LONG TERM INTEREST								
Long Term Interest Town		80,178.00	80,176.21				1.79	-
Long Term Interest Water		36,088.00	36,087.50				0.50	-
Long Term Interest Debt Exclusion		775,513.00	775,512.50				0.50	-
	-	891,779.00	891,776.21	-	-	-	2.79	-
752-DEBT SHORT TERM INTEREST								
Short Term Interest Town							-	-
Short Term Interest Water							-	-
Short Term Interest Debt Exclusion							-	-
	-	-	-	-	-	-	-	-
Debt Service	-	2,955,441.00	2,955,437.98	-	-	-	3.02	-
911-PENSION CONTRIBUTIONS								
Plymouth County Retirement Fund		1,805,534.00	1,805,534.00				-	-
	-	1,805,534.00	1,805,534.00	-	-	-	-	-
912-WORKERS COMPENSATION								
		31,284.00	169,622.15				(138,338.15)	-

TOWN OF NORWELL
GENERAL FUND
APPROPRIATIONS AND EXPENDITURES
Year Ended June 30, 2013

Account Description	Balance 7/1/2013	Appropriation	Expenditures	Reserve Fund Transfers	Encumbrance	Supp AP & Transfers In (Out)	Closed to Revenue	Balance 6/30/2013
919-PRE-EMPLOYMENT EXPENSES		11,000.00	2,012.00				8,988.00	-
945-TOWN INSURANCE								-
Liability Insurance		341,541.00	158,256.55				183,284.45	-
Town Bonds		3,300.00	3,114.00				186.00	-
Insurance Advisory Comm Expenses								-
	-	387,125.00	333,004.70	-	-	-	54,120.30	-
913-UNEMPLOYMENT COMPENSATION								
Unemployment Compensation		40,000.00	54,039.09	12,659.93		10,000.00	8,620.84	-
Unemployment Prior Year								-
	-	40,000.00	54,039.09	12,659.93	-	10,000.00	8,620.84	-
914-HEALTH INSURANCE								
Health Insurance Prior Year (Mitigation)	123,396.21	4,872,062.00	4,302,718.81				569,343.19	-
			20,030.00		100,000.00		3,366.21	0.00
915-LIFE INSURANCE								
		20,000.00	15,200.85				4,799.15	-
916-MEDICARE								
		266,600.00	339,460.54				(72,860.54)	-
	123,396.21	5,158,662.00	4,677,410.20	-	100,000.00	-	504,648.01	0.00
Employee Benefits/Unclassified								
	123,396.21	7,391,321.00	6,869,987.99	12,659.93	100,000.00	10,000.00	567,389.15	0.00
TOTALS	1,362,505.38	43,252,989.00	42,579,555.58	(0.00)	234,087.59	459,175.00	1,074,503.44	1,185,422.77

15 COMMUNITY PRESERVATION FUND

Acct Number & Description	Fiscal year thru period ending 06/30/2013 Ending Balance
15 000 0100 01040 0099 CASH - UNRESTRICTED	7,244,565.09
15 000 0315 01250 2004 2004 CPA PROPERTY TAX A/R	1,201.15
15 000 0315 01250 2012 2012 CPA PROPERTY TAX A/R	3,203.40
15 000 0315 01250 2013 2013 CPA PROPERTY TAX A/R	8,528.68

Total Asset	7,257,498.32

15 000 0350 02010 0000 WARRANTS PAYABLE	17,132.70
15 000 0360 02625 0000 DEF REV - CPA SURCHARGE	12,933.23

Total Liability	30,065.93

15 000 0390 03240 0000 FUND BAL RES FOR EXPENDITURES	368,225.00
15 000 0390 03241 0000 FUND BAL RES FOR OPEN SPACE	103,134.23
15 000 0390 03242 0000 FUND BAL RES FOR HIST RESOURCE	298,625.45
15 000 0390 03243 0000 FUND BAL RES FOR COMM HOUSING	115,000.00
15 000 0390 03295 0000 FUND BAL RES FOR CONTIN APPROP	746,183.96
15 000 0390 03320 0000 FUND BAL RES FOR CPA	5,596,263.75

Total Fund Balance	7,227,432.39

Total Liabilities and Fund Balance	7,257,498.32

**TOWN OF NORWELL
COMMUNITY PRESERVATION ACT FUND
REVENUES, EXPENDITURES AND CHANGES IN FUND EQUITY
Year Ended June 30, 2013**

Revenues:

Community Preservation Surcharges	\$870,536.17
Intergovernmental	\$255,995.00
Penalties & Interest	1,863.56
Interest Income on Funds	43,356.73
Miscellaneous Revenue	<u>0.00</u>
Total Revenues	1,171,751.46

Expenditures	<u>811,005.68</u>
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Revenues over (under) Expenditures	360,745.78
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Other Financing Sources (Uses)

Transfer to General Fund	0.00
Transfer to Trust Fund	<u>0.00</u>

Revenues and Other Financing Sources over (under) Expenditures and Other Financing Uses	360,745.78
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Fund Equity at Beginning of Year	<u>6,866,686.61</u>
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Fund Equity at End of Year	<u><u>\$7,227,432.39</u></u>
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Run date: 09/11/2013 @ 12:39
Bus date: 06/30/2013

Town of Norwell
Year-End Balance Sheet

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22 SCHOOL LUNCH FUND

Acct Number & Description	Fiscal year thru period ending 06/30/2013 Ending Balance
22 000 0100 01040 0099 CASH - UNRESTRICTED CHECKING	214,211.64
Total Asset	<u>214,211.64</u>
22 000 0350 02010 0000 WARRANTS PAYABLE	12,652.99
Total Liability	<u>12,652.99</u>
22 000 0393 03590 0000 UNRESERVED FUND BALANCE	201,558.65
Total Fund Balance	<u>201,558.65</u>
Total Liabilities and Fund Balance	<u>214,211.64</u>

Run date: 09/11/2013 @ 12:39
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Town of Norwell
Year-End Balance Sheet

Select.: AXX-XXX-XXXX-XXXX-XXXX
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23 HIGHWAY IMPROVEMENTS FUND

Acct Number & Description	Fiscal year thru period ending 06/30/2013 Ending Balance
23 000 0100 01040 0099 CASH - UNRESTRICTED CHECKING	(129,809.27)
23 000 0312 01720 0000 DUE FROM COMMONWEALTH - CH 90	213,314.78
Total Asset	<u>83,505.51</u>
23 000 0350 02010 0000 WARRANTS PAYABLE	83,505.51
Total Liability	<u>83,505.51</u>
Total Fund Balance	<u>.00</u>
Total Liabilities and Fund Balance	<u>83,505.51</u>

24 SPECIAL REVENUE FUNDS

Acct Number & Description	Fiscal year thru period ending 06/30/2013 Ending Balance
24 000 0100 01040 0099 CASH - UNRESTRICTED CHECKING	1,668,797.25
Total Asset	<u>1,668,797.25</u>
24 000 0350 02010 0000 WARRANTS PAYABLE	26,752.15
24 000 0363 02530 0000 PREPAID REC PROG FEE	118,781.67
Total Liability	<u>145,533.82</u>
24 122 6002 03260 0000 F/B INS RECOVERY < 20,000	1,494.20
24 122 6003 03280 0000 F/B SELECTMEN GENERAL GIFTS	5,390.20
24 122 6004 03280 0000 FUND BALANCE ROAD RACE GIFTS	1,431.12
24 122 6005 03280 0000 FUND BALANCE CABLE TELEVISION	44,898.95
24 122 6006 03280 0000 FUND BAL CABLE TV PEG ACCESS	548,553.37
24 122 6009 03300 0000 FUND BAL WATERWAYS IMPROVEMT	26,596.22
24 122 6010 03260 0000 FUND BALANCE WORKERS COMP	36,581.58
24 171 6140 03300 0000 FUND BAL WETLANDS PROTECTION	10,723.65
24 171 6141 03280 0000 FUND BAL JACOBS POND GIFTS	11,010.95
24 175 6102 03280 0000 FUND BAL PED TRAVEL IMPROVEMTS	158,826.85
24 199 6100 03280 0000 FUND BAL BEAUTIFICATION GIFT	2,928.73
24 210 6110 03280 0000 FUND BAL POLICE GENERAL GIFTS	5,124.45
24 220 6120 03280 0000 FUND BAL FIRE GENERAL GIFTS	1,708.96
24 301 4617 03260 0000 F/B TRANSPORTATION REVOLVING	5,930.57
24 301 4632 03260 0000 F/B PRE-K REVOLVING	173,949.46
24 301 4644 03280 0000 F/B NORWELL EDUC FOUNDATION	5,378.07
24 301 4662 03280 0000 F/B COPELAND GIFTS	6,456.32

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Town of Norwell
Year-End Balance Sheet

Select...: A24-XXX-XXXX-XXXX-XXXX
GLBS2.L01 Page 2

24 SPECIAL REVENUE FUNDS

Acct Number & Description	Fiscal year thru period ending 06/30/2013 Ending Balance
24 301 4670 03560 0000 F/B STUDENT PARKING 53E HALF	19,919.19
24 301 4673 03260 0000 F/B FACILITY REVOLVING	37,331.27
24 301 4675 03280 0000 F/B CHRISTEN BENOIT/SPED	7,907.25
24 301 4679 03280 0000 F/B VINAL PTO GIFTS	26.99
24 310 4001 03280 0000 FUND BAL - HIGH SCHOOL GIFTS	10,760.72
24 310 4612 03260 0000 F/B WOODSHOP REVOLVING	465.95
24 310 4613 03260 0000 F/B LOST BOOKS (H/S)	10,285.31
24 310 4631 03260 0000 F/B ATHLETICS REVOLVING	79,528.15
24 320 4001 03280 0000 FUND BAL - MIDDLE SCHOOL GIFTS	9,583.26
24 320 4613 03260 0000 FUND BAL - LOST BOOKS REV	5,343.61
24 330 4001 03280 0000 FUND BAL - COLE SCHOOL GIFTS	270.44
24 340 4001 03280 0000 FUND BAL - VINAL SCHOOL GIFTS	1,058.23
24 439 6190 03280 0000 FUND BALANCE RECYCLING GIFTS	3,016.33
24 541 6150 03280 0000 FUND BAL COA GENERAL GIFTS	14,778.50
24 610 6160 03280 0000 FUND BAL LIBRARY GENERAL GIFTS	2,413.77
24 610 6161 03280 0000 F/B LIBRARY DOLABANY GIFT	232.51
24 610 6162 03280 0000 F/B LIBRARY NPL GIFT FUND	8,592.61
24 610 6163 03280 0000 F/B LIBRARY SEMLS NET LEND	22,290.89
24 630 6180 03260 0000 F/B RECREATION REVOLVING FUND	203,078.15
24 630 6181 03280 0000 F/B RECREATION GENERAL GIFTS	5,184.60
24 691 6130 03280 0000 FUND BALANCE HISTORICAL GIFTS	760.00
24 691 6131 03560 0000 F/B STETSON FORD HOUSE 53E 1/2	33,452.05
 Total Fund Balance	 ----- 1,523,263.43
 Total Liabilities and Fund Balance	 ----- 1,668,797.25 -----

Run date: 09/11/2013 @ 12:39
Bus date: 06/30/2013

Town of Norwell
Year-End Balance Sheet

Select.: AXX-XXX-XXXX-XXXX-XXXX
GLBS2.L01 Page 9

25 TOWN GRANTS

Acct Number & Description	Fiscal year thru period ending 06/30/2013 Ending Balance
25 000 0100 01040 0099 CASH - UNRESTRICTED CHECKING	70,861.91
Total Asset	70,861.91
25 000 0350 02010 0000 WARRANTS PAYABLE	4,038.77
Total Liability	4,038.77
25 122 6000 03520 0000 FUND BALANCE ARTS LOTTERY	4,049.14
25 210 6510 03520 0000 FUND BALANCE DRUG FORFEITURE	5,776.37
25 210 6513 03520 0000 F/B DRUNK DRIVING FORFEITURE	125.95
25 220 6532 03510 0000 EMPG FUND BAL DESIGNATED FED	2,334.21
25 220 6533 03520 0000 FUND BALANCE - SAFE GRANT	7,745.29
25 512 6600 03520 0000 FUND BALANCE TITLE V ADMIN	6,381.26
25 512 6601 03510 0000 FUND BAL PHEP	2,182.79
25 610 6620 03520 0000 FUND BALANCE LIBRARY STATE AID	38,228.13
Total Fund Balance	66,823.14
Total Liabilities and Fund Balance	70,861.91

Run date: 09/11/2013 @ 12:39
Bus date: 06/30/2013

Town of Norwell
Year-End Balance Sheet

Select...: XXX-XXX-XXXX-XXXX-XXXX
GL8S2.L01 Page 10

26 SCHOOL GRANTS

Acct Number & Description	Fiscal year thru period ending 06/30/2013 Ending Balance
26 000 0100 01040 0099 CASH - UNRESTRICTED CHECKING	514,154.62
26 000 0311 01710 0000 DUE FROM FEDERAL GOVERNMENT	57,806.71
26 000 0312 01720 0000 DUE FROM COMMONWEALTH OF MASS	206,617.00
Total Asset	<u>778,578.33</u>
26 000 0350 02010 0000 WARRANTS PAYABLE	1,283.86
Total Liability	<u>1,283.86</u>
26 301 5140 03510 0000 F/B TITLE II-A TEACHER TRAIN	423.39
26 302 5240 03510 0000 F/B SPED IDEA	36,375.06
26 302 5262 03510 0000 F/B SPED EARLY CHILDHOOD	7,287.81
26 302 5274 03510 0000 F/B SPED PROG IMPROVEMENT	12,857.21
26 302 5298 03510 0000 F/B EC PROGRAM IMPROVEMENT	3,000.00
26 302 5520 03520 0000 F/B CIRCUIT BREAKER	717,351.00
Total Fund Balance	<u>777,294.47</u>
Total Liabilities and Fund Balance	<u>778,578.33</u>

27 TITLE V SEPTIC FUND

Acct Number & Description	Fiscal year thru period ending 06/30/2013 Ending Balance
27 000 0100 01040 0099 CASH - UNRESTRICTED CHECKING	95,599.69
27 000 0319 01440 0000 APPOR ASSESSMTS NOT YET DUE	25,730.50

Total Asset	121,330.19
	=====
27 000 0350 02010 0000 WARRANTS PAYABLE	1,800.00
27 000 0360 02662 0000 DEF REV - BETTERMENTS NOT DUE	25,730.50

Total Liability	27,530.50
	=====
27 000 0393 03590 0000 UNRESERVED FUND BALANCE	93,799.69

Total Fund Balance	93,799.69

Total Liabilities and Fund Balance	121,330.19
	=====

TOWN OF NORWELL
SPECIAL REVENUE FUNDS
REVENUES, EXPENDITURES AND CHANGES IN FUND EQUITY
For the Year Ended June 30, 2013

<u>Fund Description</u>	<u>Balance 7/1/12</u>	<u>Grant/Gift Proceeds</u>	<u>Interest Income</u>	<u>Other Income</u>	<u>Expenditures</u>	<u>Transfers In(Out)</u>	<u>Balance 6/30/13</u>
Selectmen:							
Insurance Recovery < 20,000	0.00			37,969.19	36,474.99		1,494.20
General Gifts:	5,390.20						5,390.20
Road Race Gifts	1,431.12						1,431.12
Cable Television Grant	44,898.95						44,898.95
Cable TV Peg Access Grant	418,338.59	166,519.04		2,205.71	36,304.26	(4,100.00)	548,553.37
Waterways Improvement Fund	28,490.51						26,596.22
Workers Comp	58,247.40				21,665.82		36,581.58
Conservation:							
Wetlands Protection Fund	16,419.65			4,704.00	400.00	(10,000.00)	10,723.65
Jacobs Pond Gifts	11,010.95						11,010.95
Planning Board:							
PED Travel Improvements	137,955.04	12,500.00	8,371.81				158,826.85
Beautification:							
Gift Funds	1,898.73	1,030.00					2,928.73
Police:							
Gifts	5,256.78				132.33		5,124.45
Fire Department:							
Gifts	1,708.96						1,708.96
School Department:							
General Gifts:							
High School	11,920.72				1,160.00		10,760.72
Middle School	9,560.99	5,229.17			5,206.90		9,583.26
Cole	258.40			235.07	223.03		270.44
Vinal	10.05			1,048.18			1,058.23
Transportation Revolving	4,373.43			135,312.50	133,755.36		5,930.57
Community Pre-K Revolving	99,829.19			284,998.43	210,878.16		173,949.46
Norwell Education Foundation	5,378.07				4,189.00		5,378.07
Copeland Gifts	6,456.32						6,456.32
Student Parking 53E: 1/2	19,357.30			8,560.00	7,998.11		19,919.19
Facility Revolving	47,403.45			38,454.57	48,526.75		37,331.27
Christen Benoit/SPED Fund	8,373.09	4,189.00			465.84		7,907.25
Vinal PTO Fund	974.03				947.04		26.99
Woodshop Revolving	5,326.06			375.50	5,235.61		465.95
Lost Books Revolving HS	19,157.02			3,099.08	11,970.79		10,285.31
Lost Books Revolving MS	5,116.61			227.00	0.00		5,343.61
Athletic Revolving	58,540.02			269,667.84	248,679.71		79,528.15
Recycling:							
Gifts	3,016.33						3,016.33
Council on Aging:							
Gifts	19,796.10	7,000.00			12,017.60		14,778.50

TOWN OF NORWELL
SPECIAL REVENUE FUNDS
REVENUES, EXPENDITURES AND CHANGES IN FUND EQUITY
For the Year Ended June 30, 2013

<u>Fund Description</u>	<u>Balance 7/1/12</u>	<u>Grant/Gift Proceeds</u>	<u>Interest Income</u>	<u>Other Income</u>	<u>Expenditures</u>	<u>Transfers In(Out)</u>	<u>Balance 6/30/13</u>
Library:							
General Gift	2,413.77						2,413.77
Dolabany Child Room	235.10	50.00			52.59		232.51
NPL Gift	5,109.61	7,160.58			3,677.58		8,592.61
SEMLS Net Lend Fund	22,290.89						22,290.89
Recreation:							
Revolving Fund	235,226.12			264,239.79	296,387.76		203,078.15
Gifts	4,836.45	1,107.00			758.85		5,184.60
Historical Commission:							
Gifts	760.00			21,000.00	15,427.61		760.00
Stetson Ford House 53E 1/2	27,879.66						33,452.05
Special Revenue Funds	<u>1,354,645.66</u>	<u>204,784.79</u>	<u>8,371.81</u>	<u>1,072,096.86</u>	<u>1,102,535.69</u>	<u>(14,100.00)</u>	<u>1,523,263.43</u>
Total Fund 24							
School Lunch: Fund 22							
School Lunch Revolving Fund	206,657.14	76,268.71		716,966.13	798,333.33		201,558.65
Septic Betterments: Fund 27							
Septic Betterment Fund	65,102.31			37,233.22	8,535.84		93,799.69

TOWN OF NORWELL
STATE AND FEDERAL GRANTS - TOWN
REVENUES, EXPENDITURES AND CHANGES IN FUND EQUITY
For the Year Ended June 30, 2013

<u>Fund Description</u>	<u>Balance 7/1/2012</u>	<u>Grant Proceeds</u>	<u>Other Income</u>	<u>Transfers</u>	<u>Expenditures</u>	<u>Balance 6/30/2013</u>
Selectmen:						
Arts Lottery	4,409.17	4,470.00 S	220.33		5,050.36	4,049.14
EECBG	0.00	0.00 F			0.00	0.00
Elections:						
Polling Hours	0.00	2,749.00 S			2,749.00	0.00
Police Department:						
Drug Forfeiture	5,776.37	0.00 S			0.00	5,776.37
Governor Highway Safety	0.00	1,249.08 S			1,249.08	0.00
Community Policing	0.00	0.00 S			0.00	0.00
Drunk Driving Forfeiture	125.95	0.00 S			0.00	125.95
16.607 Bullet Proof Vests - Federal	0.00	0.00 F			0.00	0.00
Bullet Proof Vests - State	0.00	0.00 S			0.00	0.00
SETB Grant	0.00	0.00 S			0.00	0.00
Domestic Violence	0.00	0.00 S			0.00	0.00
Fire Department:						
16.579 EMPG Grant	0.00	2,334.21 F			0.00	2,334.21
Fire Safety Equipment	0.00	0.00 S			0.00	0.00
SAFE Grant	722.02	9,290.00 S			2,266.73	7,745.29
Emergency Communication:						
911 Training Grant	0.00	0.00 S			0.00	0.00
911 Support Grant	0.00	0.00 S			0.00	0.00
Water Department:						
CIP Water Grant	0.00	0.00 S			0.00	0.00
Board of Health:						
Title 5 Project Admin	6,381.26	0.00 S			0.00	6,381.26
97.004 PHEP (Homeland Security)	5,674.58	5,399.18 F			8,890.97	2,182.79
PHER 1 & 2	0.00	0.00 F			0.00	0.00
PHER 3	0.00	0.00 F			0.00	0.00
Council On Aging:						
Formula Grant	0.00	16,618.00 S			16,618.00	0.00
93.044 MAP Grant	0.00	0.00 F			0.00	0.00
Library:						
State Aid	37,501.62	10,434.51 S			9,708.00	38,228.13
45.310 LSTA Federal Grant	0.00	0.00 F			0.00	0.00
Special Revenue Funds - Fund 25	<u>\$60,590.97</u>	<u>\$52,543.98</u>	<u>\$220.33</u>	<u>\$0.00</u>	<u>\$46,532.14</u>	<u>\$66,823.14</u>

TOWN OF NORWELL
STATE AND FEDERAL GRANTS - TOWN
REVENUES, EXPENDITURES AND CHANGES IN FUND EQUITY
For the Year Ended June 30, 2013

<u>Fund Description</u>	<u>Balance 7/1/2012</u>	<u>Grant Proceeds</u>	<u>Other Income</u>	<u>Transfers</u>	<u>Expenditures</u>	<u>Balance 6/30/2013</u>
Chapter 90 Highway - Fund 23	\$0.00	\$582,797.66	\$		\$582,797.66	0.00

TOWN OF NORWELL
STATE AND FEDERAL GRANTS - SCHOOL
REVENUES, EXPENDITURES AND CHANGES IN FUND EQUITY
For the Year Ended June 30, 2013

<u>Fund Description</u>	<u>Balance 7/1/2012</u>	<u>Grant Proceeds</u>	<u>Other Income</u>	<u>Transfers</u>	<u>Expenditures</u>	<u>Balance 6/30/2013</u>
84.367 Title II Teacher Quality	0.00	22,460.00 F			22,036.61	423.39
84.318 Enhanced Ed Through Technology	0.00	0.00 F			0.00	0.00
84.394 Education Jobs Fund	3,792.00	0.00 F			3,792.00	0.00
84.010 Title I	10,953.20	46,126.00 F			57,079.20	0.00
84.186 Drug Free Schools	0.00	0.00 F			0.00	0.00
Academic Support	0.00	7,800.00 S			7,800.00	0.00
84.394 ARRA - State Fiscal Stabilization Fu	0.00	0.00 F			0.00	0.00
84.027 Sped Idea 94-142	6,303.83	421,174.00 F			391,102.77	36,375.06
84.173 Sped Early Childhood	(6,312.78)	22,314.04 F			8,713.45	7,287.81
84.027 Sped Program Improvement	4,040.01	17,036.00 F			8,218.80	12,857.21
EC Program Improvement	0.00	3,000.00 F			0.00	3,000.00
84.027A Circuit Breaker	0.00	0.00 F			0.00	0.00
Circuit Breaker	710,038.45	717,351.00 S			710,038.45	717,351.00
Special Revenue Funds - Fund 26	<u>\$728,814.71</u>	<u>\$1,257,261.04</u>	<u>\$0.00</u>	<u>\$0.00</u>	<u>\$1,208,781.28</u>	<u>\$777,294.47</u>

28 WATER FUND

Acct Number & Description	Fiscal year thru period ending 06/30/2013 Ending Balance
28 000 0100 01040 0099 CASH - UNRESTRICTED CHECKING	1,689,154.94
28 000 0322 01310 2013 2013 WATER USE RECEIVABLE	136,987.74
28 000 0323 01330 2012 2012 WATER LIENS ADDED TO TAX	10,933.65
28 000 0323 01330 2013 2013 WATER LIENS ADDED TO TAX	18,081.42
28 000 0325 01331 2013 2013 FIRE PROTECTION A/R	618.64
28 000 0326 01332 2013 2013 CROSS CONNECTION A/R	210.00

Total Asset	<u>1,855,986.39</u>
28 000 0350 02010 0000 WARRANTS PAYABLE	69,798.54
28 000 0360 02651 0000 DEFERRED REVENUE USER CHARGES	136,987.74
28 000 0360 02653 0000 DEFERRED REVENUE UTILITY LIENS	29,015.07
28 000 0360 02655 0000 DEF REV - FIRE PROTECTION FEES	618.64
28 000 0360 02656 0000 DEF REV - CROSS CONNECTION FEE	210.00

Total Liability	<u>236,629.99</u>
28 000 0390 03211 0000 FUND BAL RES FOR ENCUMBRANCES	1,631.80
28 000 0390 03240 0000 FUND BAL RES FOR EXPENDITURES	419,800.00
28 000 0390 03295 0000 F/B RES FOR CONTINUING APPROP	345,963.09
28 000 0393 03590 0000 UNRESERVED FUND BALANCE	851,961.51

Total Fund Balance	<u>1,619,356.40</u>
Total Liabilities and Fund Balance	<u>1,855,986.39</u>

**TOWN OF NORWELL
WATER FUND
REVENUES, EXPENDITURES AND CHANGES IN FUND EQUITY
For the Year Ended June 30, 2013**

Revenues:

Water Charges	\$1,655,230.74
Water Liens Added to Taxes	71,899.21
Fire Protection	11,256.36
Late Cross Connections	120.00
Water Connections	47,000.00
Cross Connections	3,720.00
Miscellaneous Revenue	200.00
Water Penalty Revenue	<u>24,811.05</u>
Total Revenues	1,814,237.36

Expenditures:

Personnel Services	466,125.24
General Expenses	576,194.37
Water Well Cleaning	11,465.00
<u>Articles:</u>	
Hydro Study FY11	49,942.88
Hydro Study FY08	625.28
Pickup Truck FY13	20,989.00
Total Expenditures	1,125,341.77

Revenues over (under) Expenditures	688,895.59
---	-------------------

Other Financing Sources and Uses:

Transfers in from General Fund	0.00
Transfer out to General Fund (Debt)	(256,088.00)
Transfer out to Special Revenue Fund	0.00
Transfer out to General Fund (Indirect Costs)	<u>(170,000.00)</u>
Total Other Financing Sources/Uses	(426,088.00)

Revenues and Other Financing Sources over (under)

Expenditures and Other Financing Uses	262,807.59
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Fund Equity at Beginning of Year	1,356,548.81
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Fund Equity at End of Year	<u>\$1,619,356.40</u>
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TOWN OF NORWELL
WATER FUND
APPROPRIATIONS AND EXPENDITURES
For the Year Ended June 30, 2013

Account Description	Balance 7/1/2012	Appropriation	Other Receipts	Temporary Loan (T) or Permanent Bond (B)		Transfers In (Out)	Encumbrance	Closed to Revenue	Balance 6/30/2013
				Proceeds (Payments)	Expenditures				
Fiscal 2013 Budget:									
Salaries & Wages - Superintendent		\$90,972.00			\$92,778.14	\$1,806.14			\$0.00
Treatment Manager		\$58,338.00			\$19,617.66	\$1,166.67		\$39,887.01	0.00
Water Commissioners		\$0.00			\$0.00				0.00
Water Clerical		\$82,677.00			\$83,562.00	\$885.00			0.00
Water Payroll		\$264,381.00			\$270,167.44	\$14,115.00		\$8,328.56	0.00
General Expenses		\$619,175.00			\$576,194.37		\$1,631.80	\$41,348.83	0.00
Water Well Cleaning		\$15,000.00			\$11,465.00			\$3,535.00	0.00
Transfer to General Fund (Debt)		\$256,088.00				(\$256,088.00)			0.00
Indirect Expenses		\$170,000.00				(\$170,000.00)			0.00
Fiscal 2012 Budget - Total	\$0.00	\$1,556,631.00	\$0.00	\$0.00	\$1,053,784.61	(\$408,115.19)	\$1,631.80	\$93,099.40	\$0.00
Fiscal 2012 Encumbrances:									
General Expenses		\$0.00			\$0.00	\$0.00	\$0.00	\$0.00	0.00
Fiscal 2013 Budget - Total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Special Articles:									
Art 21 ATM 5/14/07	\$625.28				\$625.28				0.00
Art 17 ATM 5/10/10	\$80,000.00				\$49,942.88				30,057.12
Art 25 ATM 5/6/12		\$50,000.00							50,000.00
Art 33 ATM 5/9/11	\$115,905.97								115,905.97
Water System Fac Maint									150,000.00
Art 24 ATM 5/6/12		\$150,000.00							
Water System Fac Maint									
Art 3 ATM 5/6/12		\$21,000.00			\$20,989.00			\$11.00	0.00
Pickup Truck									
Art 3 ATM 5/9/11		\$0.00			\$0.00				0.00
Utility Truck 4x4									
Art 4 ATM 5/9/11		\$0.00							0.00
Union Salary Adj						\$0.00			
Art 5 ATM 5/6/12		\$4,000.00				(\$2,972.81)		\$1,027.19	0.00
Personnel Salary Adj									
Art 3 STM 11/21/11		\$0.00				\$0.00			0.00
Union Salary Adj									
Special Articles - Total	<u>\$196,531.25</u>	<u>225,000.00</u>	<u>0.00</u>	<u>0.00</u>	<u>71,557.16</u>	<u>(2,972.81)</u>	<u>0.00</u>	<u>1,038.19</u>	<u>345,963.09</u>
	<u>\$196,531.25</u>	<u>\$1,781,631.00</u>	<u>\$0.00</u>	<u>\$0.00</u>	<u>\$1,125,341.77</u>	<u>(\$411,088.00)</u>		<u>\$94,137.59</u>	<u>\$345,963.09</u>
Water Fund Total:	<u>\$196,531.25</u>	<u>\$1,781,631.00</u>	<u>\$0.00</u>	<u>\$0.00</u>	<u>\$1,125,341.77</u>	<u>(\$411,088.00)</u>		<u>\$94,137.59</u>	<u>\$345,963.09</u>

33 WATER CAPITAL PROJECTS FUND

Acct Number & Description	Fiscal year thru period ending 06/30/2013 Ending Balance
33 000 0100 01040 0099 CASH - UNRESTRICTED CHECKING	139,674.34
Total Asset	<u>139,674.34</u>
33 450 2701 03580 0000 F/B WATER WELLS/PMPNG STATION	139,674.34
Total Fund Balance	<u>139,674.34</u>
Total Liabilities and Fund Balance	<u>139,674.34</u>

35 ROAD REPAIR PROJECTS FUND

Acct Number & Description	Fiscal year thru period ending 06/30/2013 Ending Balance
35 000 0100 01040 0099 CASH - UNRESTRICTED CHECKING	99,195.88
Total Asset	99,195.88
35 422 2731 03580 0000 F/B ROAD REPAIR	99,195.88
Total Fund Balance	99,195.88
Total Liabilities and Fund Balance	99,195.88

37 FIRE/POLICE STATION PROJ FUND

Acct Number & Description	Fiscal year thru period ending 06/30/2013 Ending Balance
37 000 0100 01040 0099 CASH - UNRESTRICTED CHECKING	219,701.22
Total Asset	219,701.22
37 193 2124 03580 0000 F/B RES FOR POLICE STATION PRO	219,701.22
Total Fund Balance	219,701.22
Total Liabilities and Fund Balance	219,701.22

38 OTHER CAPITAL PROJECTS FUND

Acct Number & Description	Fiscal year thru period ending 06/30/2013	
	Ending Balance	
38 000 0100 01040 0099 CASH - UNRESTRICTED CHECKING	285,142.60	
Total Asset	<u>285,142.60</u>	
38 122 2780 03580 0000 F/B RES FOR TOWN HALL BOILER	5,391.10	
38 122 2784 03580 0000 F/B FINANCIAL MGMT SYS SOFTWARE	250,000.00	
38 193 2783 03580 0000 F/B COA BLDG RENOVATIONS	29,751.50	
Total Fund Balance	<u>285,142.60</u>	
Total Liabilities and Fund Balance	<u>285,142.60</u>	

**TOWN OF NORWELL
CAPITAL PROJECT FUNDS
REVENUES, EXPENDITURES AND CHANGES IN FUND EQUITY
For the Year Ended June 30, 2013**

Revenues:

Total Revenues	0.00
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See Appropriation & Expenditure Schedule	<u>506,326.44</u>
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Total Expenditures	<u>506,326.44</u>
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Revenues over (under) Expenditures	(506,326.44)
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Other Financing Sources (Uses):

Proceeds from Permanent Borrowing Loans	845,000.00
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Proceeds from Temporary Loans	
-------------------------------	--

Bans Payable	
--------------	--

Bonds Payable	
---------------	--

Transfer in from Capital Project Funds	
--	--

Transfer out from Capital Project Funds	
---	--

Transfer out to General Fund	
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Total Other Financing Sources (Uses)	<u>845,000.00</u>
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Revenues and Other Financing Sources over (under) Expenditures and Other Financing Uses	338,673.56
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Fund Equity at Beginning of Year	<u>405,040.48</u>
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Fund Equity at End of Year	<u>\$743,714.04</u>
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TOWN OF NORWELL
CAPITAL PROJECT FUNDS
APPROPRIATIONS AND EXPENDITURES
For the Year Ended June 30, 2013

<u>Account Description</u>	<u>Balance 7/1/2012</u>	<u>Receipts Federal (F) State (S)/Other (O)</u>	<u>Temporary Loan (T) Permanent Loan (P) Proceeds (Payments)</u>	<u>Expenditures</u>	<u>Transfers In (Out)</u>	<u>Balance 6/30/2013</u>
Fund 33						
Water Department:						
Art 13 ATM 5/9/05	-			-		\$ -
Wellfield Rehab						
Art 26 ATM FY09						
Wells/Pumping Station	195,756.07			56,081.73		\$ 139,674.34
Water Department Total	195,756.07			56,081.73		\$ 139,674.34
Fund 35						
Highway Department:						
Art 14 ATM FY11						
Road Repair	99,195.88			-		\$ 99,195.88
Highway Department Total	99,195.88			-		\$ 99,195.88
Fund 37						
Police Department:						
Art 14 ATM 5/9/11						
Police Station Design/Eng						
Art 10 ATM 5/7/12						
Police Station Design/Eng			294,000.00 P	74,298.78		\$ 219,701.22
Police Department Total	-		294,000.00	74,298.78		\$ 219,701.22
Fund 38						
Art 3 ATM 5/2006						
Town Hall Boiler	5,391.10					\$ 5,391.10
Osborne Room Windows	-					\$ -
Town Hall Total	5,391.10					\$ 5,391.10
Art 24 ATM FY11						
Council on Aging Bldg Expansior	104,697.43			74,945.93		\$ 29,751.50
Council on Aging Dept Total	104,697.43			74,945.93		29,751.50
Art 9 ATM 5/7/12						
Financial Mgmt System Software	-		250,000.00 P	-		\$ 250,000.00
Finance Dept Total	-		250,000.00	-		250,000.00
Art 13 ATM 5/7/12						
School Technology	-		301,000.00 P	301,000.00		\$ -

TOWN OF NORWELL
CAPITAL PROJECT FUNDS
APPROPRIATIONS AND EXPENDITURES
For the Year Ended June 30, 2013

<u>Account Description</u>	<u>Balance</u> 7/1/2012	<u>Receipts</u>		<u>Temporary Loan (T) Permanent Loan (P) Proceeds (Payments)</u>	<u>Expenditures</u>	<u>Transfers In (Out)</u>	<u>Balance</u> 6/30/2013
		<u>Federal (F)</u>	<u>State (S)/Other (O)</u>				
School Dept Total				301,000.00	301,000.00		-
Fund 38 Total	110,088.53			551,000.00	375,945.93		285,142.60
Capital Projects Fund-Total	\$ 405,040.48	\$ -	\$ -	\$ 845,000.00	\$ 506,326.44	\$ -	\$ 743,714.04

Run date: 09/11/2013 @ 12:39
Bus date: 06/30/2013

Town of Norwell
Year-End Balance Sheet

Select...: AXX-XXX-XXXX-XXXX-XXXX
GLBS2.L01 Page 17

81 EXPENDABLE TRUST FUNDS

Acct Number & Description	Fiscal year thru period ending 06/30/2013 Ending Balance
81 000 0100 01040 0099 CASH - UNRESTRICTED CHECKING	5,149,025.80
Total Asset	<u>5,149,025.80</u>
81 000 0350 02010 0000 WARRANTS PAYABLE	5,172.92
Total Liability	<u>5,172.92</u>
81 000 7000 03280 0000 F/B SALE OF LOTS CEMETERY FUND	170,071.25
81 000 7001 03280 0000 F/B CEMETERY PERPETUAL CARE	111,581.70
81 000 7002 03280 0000 F/B COFFIN CEMETERY/CHARITY	408.41
81 000 7003 03280 0000 F/B M FARRAR/J ESTES CEMETERY	317.79
81 000 7004 03280 0000 F/B ABIGAIL T OTIS CEMETERY	181.05
81 000 7005 03280 0000 F/B ABIGAIL T OTIS TOMB FUND	44.22
81 000 7006 03280 0000 F/B SARAH SAWYER CEMETERY FUND	420.92
81 000 7007 03280 0000 F/B CHARLES H PIKE PERP CARE	84.59
81 000 7030 03280 0000 F/B FENGER LIBRARY FUND	6,142.00
81 000 7031 03280 0000 F/B BICENTENNIAL LIBRARY FUND	320.47
81 000 7032 03280 0000 F/B ANNABEL WAKEFIELD LIBRARY	80.14
81 000 7033 03280 0000 F/B MARJ K POTE LIBRARY TRUST	324,332.96
81 000 7060 03280 0000 F/B ABIGAIL T OTIS CHARITY	23,596.20
81 000 7061 03280 0000 F/B ANNABEL WAKEFIELD POOR	2,307.43
81 000 7062 03280 0000 F/B J CROCKER BOND MEMORIAL	2,022.49
81 000 7063 03280 0000 F/B TRICENTENNIAL FUND	452.16
81 000 7064 03280 0000 F/B GAUDETTE FLOWER FUND	197.69
81 000 7065 03280 0000 F/B JACOBS FARM INCOME FUND	38,872.99

81 EXPENDABLE TRUST FUNDS

Acct Number & Description	Fiscal year thru period ending 06/30/2013 Ending Balance
81 000 7066 03280 0000 F/B JACOBS FARM TRUST FUND	9,885.32
81 000 7067 03280 0000 F/B FM CUSHING FUND	105,116.95
81 000 7100 03280 0000 F/B DOROTHY S FOGG SCHLRSHIP A	3,737.46
81 000 7101 03280 0000 F/B DOROTHY S FOGG SCHLRSHIP B	1,933.07
81 000 7102 03280 0000 F/B A AND M JONES SCHOLARSHIP	1,027.42
81 000 7103 03280 0000 F/B LEONARD COX SCHOLARSHIP	13,181.28
81 000 7104 03280 0000 F/B SCHOOL SCHOLARSHIP	7,325.28
81 000 7105 03280 0000 F/B BEAUDETTE PUBLIC SERV SCHO	9,083.48
81 000 7106 03280 0000 FUND BAL-HOPE FOR CALLE SCHOLA	6,000.00
81 000 7150 03280 0000 F/B CONSERVATION FUND	389,642.61
81 000 7160 03280 0000 F/B NORWELL COMM HOUSING TRUST	757,007.83
81 000 7170 03280 0000 F/B STABILIZATION FUND	1,727,607.43
81 000 7171 03280 0000 F/B CAPITAL EXP STABIL FD	654,724.42
81 000 7172 03280 0000 F/B OPEB TRUST FUND	776,145.87

Total Fund Balance	5,143,852.88

Total Liabilities and Fund Balance	<u>5,149,025.80</u>

82 NONEXPENDABLE TRUST FUNDS

Acct Number & Description	Fiscal year thru period ending 06/30/2013 Ending Balance
82 000 0100 01040 0099 CASH - UNRESTRICTED CHECKING	438,091.80
Total Asset	438,091.80
82 000 7001 03291 0000 CEMETERY PERPETUAL CARE FUND	201,374.80
82 000 7002 03291 0000 COFFIN CEMETERY AND CHARITY	2,000.00
82 000 7003 03291 0000 M FARRAR/J ESTES CEMETERY	1,000.00
82 000 7004 03291 0000 ABIGAIL T OTIS CEMETERY FUND	1,000.00
82 000 7005 03291 0000 ABIGAIL T OTIS TOMB FUND	500.00
82 000 7006 03291 0000 SARAH SAWYER FUND	200.00
82 000 7007 03291 0000 CHARLES H PIKE FUND	200.00
82 000 7030 03291 0000 FENGER LIBRARY FUND	10,000.00
82 000 7031 03291 0000 BICENTENNIAL LIBRARY FUND	400.00
82 000 7032 03291 0000 ANNABEL WAKEFIELD LIBRARY FUND	100.00
82 000 7060 03291 0000 ABIGAIL T OTIS CHARITY FUND	2,000.00
82 000 7061 03291 0000 ANNABEL WAKEFIELD POOR FUND	1,000.00
82 000 7062 03291 0000 JOHN CROCKER BOND MEMORIAL	10,000.00
82 000 7064 03291 0000 GAUDETTE FLOWER FUND	1,000.00
82 000 7066 03291 0000 JACOBS FARM TRUST FUND	147,317.00
82 000 7100 03291 0000 DOROTHY S FOGG SCHOLARSHIP A	25,000.00
82 000 7101 03291 0000 DOROTHY S FOGG SCHOLARSHIP B	25,000.00
82 000 7102 03291 0000 A AND M JONES SCHOLARSHIP	10,000.00
Total Fund Balance	438,091.80
Total Liabilities and Fund Balance	438,091.80

TOWN OF NORWELL
EXPENDIBLE TRUST FUNDS
REVENUES, EXPENDITURES AND CHANGES IN FUND EQUITY
For the Year Ended June 30, 2012

<u>Account</u>	<u>Balance</u> <u>7/1/2012</u>	<u>Contributions</u>	<u>Interest</u>	<u>Other</u>	<u>Unrealized</u> <u>Gain(Loss)</u>	<u>Transfer In</u>	<u>Expenses</u>	<u>Transfer Out</u>	<u>Balance</u> <u>6/30/2013</u>
PERMANENT EXPENDABLE:									
WASH ST CEMETERY SALE OF LOTS FUND	175,928.10		4,193.71	3,900.00	6,049.44				170,071.25
CEMETERY PERPETUAL CARE	96,403.08		7,047.10	1,900.00	9,815.27		(3,583.75)	(20,000.00)	111,581.70
COFFIN CEMETERY AND CHARITY FUND	235.93		52.79		119.69				408.41
FARRAR FOSTER ESTES CEMETERY FUND	323.51		31.43		43.85		(81.00)		317.79
ABIGAIL T OTIS CEMETERY FUND	117.96		26.41		36.68				181.05
ABIGAIL T OTIS TOMB FUND	58.96		13.20		(27.94)				44.22
SARAH SAWYER FUND	420.92								420.92
CHARLES H PIKE FUND WASH ST CEMETERY	69.39		6.36		8.84				84.59
FENGER FUND LIBRARY FUND	5,279.70		360.75		501.55				6,142.00
LIBRARY BICENTENNIAL FUND	281.97		16.11		22.39				320.47
ANNABEL WAKEFIELD LIBRARY	70.50		4.03		5.61				80.14
MARJORIE POTE TRUST FUND (LIBRARY)	307,006.74		7,248.38		10,077.84				324,332.96
ABIGAIL T OTIS CHARITY	22,228.81		572.05		795.34				23,596.20
ANNABEL WAKEFIELD POOR FUND	2,365.04		79.44		112.95		(250.00)		2,307.43
JOHN CROCKER BOND MEMORIAL	950.96		258.55		812.98				2,022.49
TRICENTENNIAL TRUST	428.02				10.10				452.16
GAUDETTE FLOWER FUND	133.41		26.85		37.43				197.69
JACOBS FARM INCOME FUND	29,535.16		39.83	21,200.00			(11,902.00)		38,872.99
JACOBS FARM TRUST FUND	12,962.31		1,046.32		(4,123.31)				9,885.32
FM CUSHING FUND	80,062.04		22,595.14		2,459.77				105,116.95
PERMANENT EXPENDABLE (FUND 81)	734,862.51	-	43,628.55	27,000.00	26,762.42	-	(15,816.75)	(20,000.00)	796,436.73
PRIVATE PURPOSE EXPENDABLE:									
DOROTHY S FOGG SCHOLARSHIP A	2,044.70		638.54		1,554.22		(500.00)		3,737.46
DOROTHY S FOGG SCHOLARSHIP B	2,027.69		638.11		(232.73)		(500.00)		1,933.07
ASHLEY/MINNIE JONES SCHOLARSHIP	911.61		257.63		358.18		(500.00)		1,027.42
LEONARD COX SCHOLARSHIP	13,423.68		316.96		440.64		(1,000.00)		13,181.28
SCHOLARSHIP FUND	7,653.35	3,500.00	180.68		241.25		(4,250.00)		7,325.28
BEAUDETTE PUBLIC SERVICE SCHOLARSHIP	9,073.18	1,000.00	10.30		-		(1,000.00)		9,083.48
HOPE FOR CALLE SCHOLARSHIP	-	6,000.00			-				6,000.00
PRIVATE PURPOSE EXPENDABLE (FUND 81)	35,134.21	10,500.00	2,042.22	-	2,361.56	-	(7,750.00)	-	42,287.99
SPECIAL REVENUE EXPENDABLE:									
CONSERVATION FUND	369,539.99		8,724.57		12,137.10		(759.05)		389,642.61
NORWELL COMMUNITY HOUSING TRUST FUND	727,481.08		17,267.47		24,084.20		(11,824.92)		757,007.83
STABILIZATION FUND	1,724,158.56		3,448.87		-				1,727,607.43
CAPITAL EXPENDITURE STABILIZATION FUND	253,117.12		1,607.30		-	400,000.00			654,724.42
OPEB TRUST FUND	345,770.34		7,503.16		34,406.56	388,465.81			776,145.87
SPECIAL REVENUE EXPENDABLE (FUND 81)	3,420,067.09	-	38,551.37	-	70,627.86	788,465.81	(12,583.97)	-	4,305,128.16
GRAND TOTAL FUND 81	4,190,063.81	10,500.00	84,222.14	27,000.00	99,751.84	788,465.81	(36,150.72)	(20,000.00)	5,143,852.88

89 AGENCY FUNDS

Acct Number & Description	Fiscal year thru period ending 06/30/2013 Ending Balance
89 000 0100 01040 0099 CASH - UNRESTRICTED CHECKING	532,571.98
89 000 0324 01341 0000 POLICE DETAIL RECEIVABLE	41,129.37
Total Asset	<hr/> 573,701.35 <hr/>
89 000 0350 02010 0000 WARRANTS PAYABLE	37,304.71
89 000 0365 02420 0000 SALES TAX DUE STATE	107.73
89 000 0514 02654 0000 DEF REVENUE - POLICE DETAIL	41,129.37
89 145 0367 02583 0000 STUDENT ACTIVITY HS	63,408.38
89 145 0515 02550 0000 VALLEY SWAMP ESCROW	15,658.22
89 145 0517 02550 0000 BRAMBLE WDS EST SUBDIVISION	80,470.63
89 145 0518 02550 0000 LAURELWOOD BOND	31,220.30
89 145 0519 02550 0000 BIRCHWOOD FARMS ESCROW/KAHANE	98,972.62
89 145 0520 02550 0000 PRAIRIE FM EST (BATES LANE)	16,468.93
89 145 0521 02550 0000 HOLLY BERRY SURETY DEP ACCT	2,755.37
89 145 0522 02550 0000 TURNERS WAY	30,907.99
89 145 0601 02550 0000 FOREST RIDGE SURETY	74,247.75
89 171 0529 02580 0000 WILDCAT OSRD/AW PERRY	2,931.15
89 171 0530 02580 0000 HINGHAM LUMBER 711 MAIN ST NOI	4,146.35
89 171 0532 02580 0000 HARVEST PL/CIRCUIT ST (NOI)	1,502.60
89 171 0533 02580 0000 DAMON FARM LLC SE 52-802	494.52
89 171 0535 02580 0000 KENNEY/13 QN ANNE LN EO 1&2	2,465.00
89 171 0541 02580 0000 FOX HILL LANE/LIDDELL	975.35
89 171 0548 02580 0000 1194 MAIN ST HINGHAM	731.36
89 171 0549 02580 0000 DEP SE 52-1010/ECOTEC REVIEW	547.04
89 171 0553 02580 0000 NORWELL WASHINGTON LLC 40B	956.12
89 171 0554 02580 0000 218 OLD OAKEN BUCKET RD	771.24

89 AGENCY FUNDS

Acct Number & Description		Fiscal year thru period ending 06/30/2013 Ending Balance
89 171 0557 02580 0000 17 ACCORD PARK DRIVE		1,926.88
89 171 0558 02580 0000 1098 MAIN ST/SHIAVONE		201.63
89 171 0597 02580 0000 VARIOUS CONCOM REVIEW		1,491.85
89 175 0396 02580 0000 WILDCAT HILLS REVIEW		1,166.63
89 175 0397 02580 0000 DONOVAN/MODERN FILING FEES		3,816.08
89 175 0562 02580 0000 BOWKER/HERITAGE EST		2,309.74
89 175 0563 02580 0000 COWINGS/SUMMER		5,140.12
89 175 0565 02580 0000 PARSONS WALK		5,112.51
89 175 0566 02580 0000 BRAMBLEWOOD		4,285.51
89 175 0567 02580 0000 FOREST RIDGE/OFF SUMMER		3,392.58
89 175 0568 02580 0000 TRUNNEL ESTATES		3,264.68
89 175 0569 02580 0000 HENRYS LANE		2,394.21
89 175 0570 02580 0000 BARREL LANE COMMONS		1,243.84
89 175 0571 02580 0000 654 GROVE ST/KAHANE		2,627.80
89 175 0574 02580 0000 RIVER/STETSON		5,863.70
89 175 0576 02580 0000 WALNUT TREE		1,507.20
89 175 0577 02580 0000 PRIARIE FARM/HIGH ST		3,879.21
89 175 0579 02580 0000 VARIOUS		1,697.75
89 175 0581 02580 0000 TURNERS WAY		1,607.81
89 175 0585 02580 0000 LAURELWOOD/TILDEN		1,084.70
89 175 0586 02580 0000 CORDWAINER DR		2,302.20
89 175 0588 02580 0000 JOHN NEIL DRIVE EXTENSION		971.70
89 175 0599 02580 0000 HARVEST PLACE		3,062.84
89 175 0602 02580 0000 HINGHAM LUMBER/711 MAIN ST		2,298.37
89 175 0605 02580 0000 BAY PATH LN EXT/VRT CORP		2,156.50
89 176 0603 02580 0000 S SH MEDICAL/141 LONGWATER DR		3,978.00
89 176 0702 02580 0000 NORWELL WASHINGTON LLC 40B		5,877.44
89 176 0703 02580 0000 FRIENDSHIP HOME/460 MAIN		1,733.18

89 AGENCY FUNDS

Acct Number & Description	Fiscal year thru period ending 06/30/2013	
	Ending Balance	
89 176 0704 02580 0000 SIMON HILL LLC 40B	6,454.20	
89 176 0705 02580 0000 TIFFANY HILL 40B/EPICURE	1,698.15	
89 176 0706 02580 0000 DAMON FARM CONDOS 40B/TRIFONE	3,026.87	
89 176 0707 02580 0000 495 WASHINGTON ST/MCDONALD	960.79	
89 176 0708 02580 0000 A ZILDJIAN CO/22 LONGWATER DR	3,400.00	
89 210 0507 02581 0000 POLICE EXTRA DETAILS	(29,666.08)	
89 691 7065 02585 0000 SECURITY DEPOSIT - RENT JACOBS	3,260.03	

Total Liability	573,701.35	
	=====	

Total Fund Balance	.00	

Total Liabilities and Fund Balance	573,701.35	
	=====	

97 L-T OBLIGATIONS ACCOUNT GROUP

Acct Number & Description	Fiscal year thru period ending 06/30/2013 Ending Balance
97 000 0321 01996 0000 AMTS TO BE PROV PYMT OF BONDS	19,263,082.63
Total Asset	19,263,082.63
97 000 0898 02995 0000 WPAT TITLE 5 55,466 8/1/04	30,862.00
97 000 0899 02995 0000 WPAT TITLE 5 69,826 12/18/07	52,371.00
97 000 0900 02995 0000 WPAT TITLE 5 17,620 5/22/13	17,620.00
97 000 0918 02940 0000 SCHL PLANNING 300,000 6/15/03	150,000.00
97 000 0924 02912 0000 FIRE STATION 2,000,000 3/1/01	620,000.00
97 000 0925 02914 0000 COA EXPAND 300,000 10/1/10 10Y	240,000.00
97 000 0933 02941 0000 MIDDLE SCL 17,300,000 6/15/03	8,650,000.00
97 000 0934 02913 0000 COL,VNL HS 10,852,000 2/15/05	6,600,000.00
97 000 0937 02909 0000 RD REPAIR 1,000,000 10/1/10 5Y	600,000.00
97 000 0938 02948 0000 PUMPING STN 743,000 10/15/06	290,000.00
97 000 0938 02951 0000 WELLS/PMPNG 910,000 10/1/10	720,000.00
97 000 0939 02936 0000 WATER ENG 247,000 10/15/06	100,000.00
97 000 0940 02933 0000 RMD/FIRE TRUCK 530,000 4/10/07	195,000.00
97 000 0941 02995 0000 WPAT STORMWATER MGMT 300,000	152,229.63
97 000 0942 02915 0000 POLICE STA ENG 294K 4/15/13 5Y	294,000.00
97 000 0943 02932 0000 SCHOOL TECHNOLOGY 301K 5Y	301,000.00
97 000 0944 02934 0000 FM SYSTEM SOFTWARE 250K 5YR	250,000.00
Total Liability	19,263,082.63
97 000 0370 03760 0000 BONDS AUTHORIZED (MEMORANDUM)	(2,512,750.00)
97 000 0370 03770 0000 BONDS AUTHORIZED - OFFSET (MEM	2,512,750.00
Total Fund Balance	.00
Total Liabilities and Fund Balance	19,263,082.63

TOWN OF NORWELL
RESERVE FUND TRANSFERS
FY2013

Reserve Fund - Beginning of Year Balance **\$200,000.00**

Transfers Approved by the Advisory Board:

<u>Date</u>	<u>Description</u>	<u>Account #</u>	<u>Amount</u>
9/27/2012	Selectmen's Judgement	01-122-0201-05760	\$29,060.00
1/10/2013	Accountant/School - Medicaid	01-135-0201-05690	298.00
1/10/2013	School Tuition for Norfolk Agricult.	01-390-0201-05691	7,908.39
2/19/2013	Accountant/School - Medicaid	01-135-0201-05690	265.00
3/5/2013	Unemployment charges	01-913-0201-05173	7,032.78
3/5/2013	Election Salary	01-113-0101-05114	2,020.00
3/14/2013	Police Dept. Cruiser purchase	01-210-0206-05240	15,239.25
3/28/2013	Unemployment charges	01-913-0201-05173	4,306.27
5/2/2013	Unemployment charges	01-913-0201-05173	1,320.88
5/2/2013	Accountant/School - Medicaid	01-135-0201-05690	163.00
5/2/2013	Building Dept. Plumbing Inspector	01-241-0117-05115	2,000.00
5/2/2013	Building Dept. Wiring Inspector	01-241-0117-05116	1,000.00
5/2/2013	Building Dept. Gas Inspector	01-241-0117-05117	14,662.00
5/30/2013	Street Lights	01-424-0201-05780	9,000.00
5/30/2013	Fuel for town vehicles	01-420-0213-05410	25,000.00
7/8/2013	Street Lights	01-424-0201-05780	4,370.11
7/8/2013	Treasurer abatement interest	01-145-0201 & 0229	4,022.33
7/3/2013	Accountant/School - Medicaid	01-135-0201-05690	1,608.00
7/3/2013	Building Dept. Plumbing Inspector	01-241-0117-05115	2,568.50
7/3/2013	Building Dept. Gas Inspector	01-241-0117-05117	1,878.84
7/3/2013	Veteran's Benefits	01-543-0218-05770	977.32
7/3/2013	Election Salary	01-113-0101-05114	3,520.34

Total Transfers	<u>138,221.01</u>
6/30/2013 Balance	<u>\$61,778.99</u>

TOWN OF NORWELL
Provision for Abatements and
Exemptions
Activity for Fiscal Year 2013

<u>Levy Year</u>	<u>Balance 7/1/2012</u>	<u>Commitments</u>	<u>Transfers to Overlay Surplus</u>	<u>Abatements & Exemptions</u>	<u>Balance 6/30/2013</u>
2013		752,739.69		88,531.02	664,208.67
2012	544,493.21		88,210.04	41,912.52	414,370.65
2011	343,036.72		80,000.00	28,769.68	234,267.04
2010	396,396.77		150,000.00	27,897.65	218,499.12
2009	97,328.89		0.94	97,327.95	0.00
2008	4,254.88		2,008.32	254.88	1,991.68
2007	5,780.70		1,780.70	1,780.70	2,219.30
2006	9,754.38		4,000.00	5,754.38	0.00
2005	4,000.00				4,000.00
2004					
2003					
2002					0.00
TOTALS	<u>\$1,405,045.55</u>	<u>\$752,739.69</u>	<u>\$326,000.00</u>	<u>\$292,228.78</u>	<u>\$1,539,556.46</u>

